

January 4, 2021

Marsha Taylor, FDOT, MPO Liaison Florida Department of Transportation, District 4 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 [Delivered electronically]

Re: Modifications request to the FY21-25 TIP

Dear Ms. Taylor,

The Palm Beach TPA has received and processed the FY 21-25 TIP modification request by FDOT for the following projects: FM# 4397551, FM# 4415271, FM# 4415301, and FM# 4460841. The previous and revised TIP pages have been included as requested.

If you have any questions, please contact me.

Sincerely,

(Jasen nel

Jason Price, AICP, PTP Lead Planner

Ec: Nick Uhren, TPA, Executive Director Andrew Uhlir, TPA, Deputy Director of Program Development John Podczerwinsky, Planning Supervisor



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

December 18, 2020

Mr. Nick Uhren, P.E. Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency TIP Modifications FY 2020/21 – 2024/25

Dear Mr. Uhren:

The purpose of this letter is to inform you of FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) modifications to the Palm Beach Transportation Planning Agency TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. The Palm Beach TPA FY 2020/21 TIP modifications are the projects below which should be modified with the following underlined additions and revisions:

- 1. **4397551** The project length of 0.363 MI should read <u>0.164 MI</u>. The project length was a mile post error. There has not been a major change in the project limits.
- 4415271 The description should read "Construct sidewalks and multi-use path in Northmore Neighborhood. Includes: 41st St. from N. Terrace Dr. to Greenwood Ave.; 42nd St. from Windsor Ave. to Greenwood Ave.; 43rd St. from Windsor Ave. to Greenwood Ave.; <u>44th St. from Windsor Ave. to Greenwood Ave.; Windsor Ave. from 42nd St. to 45th St.; W. Terrace Drive from 42nd St. to 43rd St.; N. Terrace Drive from 39th Court to 45th <u>St.</u>" The mile posts and project limits have not changed. It appears these limits were not listed in the TIP.
 </u>
- 3. 4415301 The description should read "Install streetlights and sidewalks in Belvedere Heights neighborhood. Includes: Worthington Rd. from Prairie Rd. to N. Florida Mango Rd.; Whitney Rd. from dead end to N. Florida Mango Rd.; Kenwood Rd. from dead end to N. Florida Mango Rd.; Ardmore Rd. from dead end to N. Florida Mango Rd.; Upland from dead end to N. Florida Mango Rd.; The mile posts and project limits have not changed. It appears these limits were not listed in the TIP.
- 4460841 The notes should read "2020 TPA TAP Priority #19-4 Holly Dr. from Military Trail to Lighthouse <u>Dr.</u>; McArthur Blvd. from Northlake Blvd. to Lighthouse <u>Dr.</u>; Gardens East <u>Dr.</u> from Burns Rd. to RCA Blvd."

2 | P a g e

If you have any questions or need additional information, please contact me at (954) 777-4401.

Sincerely,

DocuSigned by: Marsha Taylor -C4960F17BB38437...

Marsha Taylor Planning Specialist District Four

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	N BOULEVARD INTERCHANG INTERCHANGE - ADD LANES				Length: .639 MI Lead Agency: FI LRTP#: SIS013	*SIS* DOT	
Description: Add	d lanes at I-95 Interchange to in	crease capacity. Also incl	udes widening Linton Blvd.				
ROW	ACNP	15,736	0	0	0	0	15,736
ROW	DS	228,551	1,622,897	1,200,000	0	0	3,051,448
ROW	DIH	4,104	0	0	0	0	4,104
ROW	DDR	647,921	0	0	0	0	647,921
ROW	SA	181,019	0	0	0	0	181,019
DSB	SA	71,029	0	0	Û	0	71,029
	otal	1,148,360	1,622,897	1,200,000	Ő	Ő	3,971,257
	Prior Years Cost	9,175,710	Future Years Cost		Т	otal Project Cost	13,146,967
	ILAKE BLVD - Proj# 4358031	1			Length: 2.806 M	*SIS*	
	INTERCHANGE - ADD LANES				Lead Agency: FI LRTP#: SIS015		
Description: Add	d turn lanes, increase ramp leng	gth, and access managem	ent improvements.				
PE	NHPP	145	0	0	0	0	145
ROW	BNIR	1,085,272	0	0	0	0	1,085,272
ROW	ACNP	115,928	4,969,743	0	0	0	5,085,671
PE	ACNP	81,079	0	0	0	0	81,079
ROW	DDR	25,003	0	0	0	0	25,003
PDE	DIH	9,621	0	0	0	0	9,621
ENV	ACNP	40,000	0	0	0	0	40,000
RRU	DI	40,000	0	500.000	0	0	500,000
	otal	1,357,048	4,969,743	500,000	Ő	Ő	6,826,791
	Prior Years Cost	7,591,175	Future Years Cost	42,409,625	Т	otal Project Cost	56,827,591
	HOBEE BLVD - Proj# <mark>43975</mark> INTERCHANGE - ADD LANES				Length: .363 MI Lead Agency: FI LRTP#: SIS016	*SIS* DOT	
Description: Add	d a right turn lane on eastbound	d Okeechobee Boulevard,	the addition of a bicycle lane b	ouffer and realignment of e			
RRU	DDR	25,000	0	0	0	0	25,000
PE	ACNP	9,709	0	0	0	0	9,709
CST	ACNP	892,043	0	0	0	0	892,043
	otal	926,752	0	0	0	0	926,752
	Prior Years Cost	304,343	Future Years Cost	-	7	otal Project Cost	1,231,095
		001,010			I		1,201,000

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	N BOULEVARD INTERCHANG INTERCHANGE - ADD LANES	•			Length: .639 MI Lead Agency: FDOT LRTP#: SIS013	*SIS*	
Description: Add	l lanes at I-95 Interchange to ir	crease capacity. Also inc	ludes widening Linton Blvd.				
ROW	ACNP	15,736	0	0	0	0	15,736
ROW	DS	228,551	1,622,897	1,200,000	0	0	3,051,448
ROW	DIH	4,104	0	0	0	0	4,104
ROW	DDR	647,921	0	0	0	0	647,921
ROW	SA	181,019	0	0	0	0	181,019
DSB	SA	71,029	0	0	0	0	71,029
	otal	1,148,360	1,622,897	1,200,000	0	0	3,971,257
	Prior Years Cost	9,175,710	Future Years Cost		Total F	Project Cost	13,146,967
	ILAKE BLVD - Proj# 435803 INTERCHANGE - ADD LANES				Length: 2.806 MI Lead Agency: FDOT LRTP#: SIS015	*SIS*	
Description: Add	turn lanes, increase ramp leng	gth, and access managen	nent improvements.				
PE	NHPP	145	0	0	0	0	145
ROW	BNIR	1,085,272	0	0	0	0	1,085,272
ROW	ACNP	115,928	4,969,743	0	0	0	5,085,67
PE	ACNP	81,079	0	0	0	0	81,079
ROW	DDR	25,003	0	0	0	0	25,003
PDE	DIH	9,621	0	0	0	0	9,62
ENV	ACNP	40,000	0	0	Û	0	40,000
RRU	DI	0	0	500,000	0	0	500,000
	otal	1,357,048	4,969,743	500,000	Ő	Ő	6,826,791
	Prior Years Cost	7,591,175	Future Years Cost	42,409,625	Total F	Project Cost	56,827,591
I-95 AT OKEEC	HOBEE BLVD - Proj# 43975	51			Length: .164 MI	*SIS*	
Type of Work:	INTERCHANGE - ADD LANES	3			Lead Agency: FDOT LRTP#: SIS016		
Description: Add	d a right turn lane on eastbound	d Okeechobee Boulevard,	the addition of a bicycle lane b	uffer and realignment of e	xisting bike lanes.		
RRU	DDR	25,000	0	0	0	0	25,000
PE	ACNP	9,709	0	0	0	0	9,709
	ACNP	892,043	0	0	0	0	892,043
CST		,		_			
	otal	926,752	0	0	0	0	926,752

ORIGINAL

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	ROM NE 4TH ST TO GEORGE BIKE LANE/SIDEWALK	BUSH BLVD Proj#	4316501		Length: .333 MI Lead Agency: DELF	*Non-SIS* RAY BEACH	
Description: Cor	nstruct sidewalks, add designat	ed bike lanes, reduce ve	hicle travel lane widths, install la	ndscaping.			
CST	TALT	791	0	0	0	0	791
Т	otal	791	0	0	0	0	791
	Prior Years Cost	2,029,503	Future Years Cost		Total	Project Cost	2,030,294
Type of Work:				N Terrace Dr to Greenwo	Length: 1.460 MI Lead Agency: WES LRTP#: pgs 124-131 pod Ave; 42nd St from Windsor Av		3rd St from
Nindsor Ave to	Greenwood Ave.	patri in Northinore Neig	nbornood. Includes 41st St Ironn	IN TELIACE DI LO GIEENWO		e to Greenwood Ave, 4	
PE	TALT	4,085	0	0	0	0	4,085
CST	TALT	0	3,322	0	0	0	3,322
CST	LF	0	695,579	0	0	0	695,579
CST	TALU	0	511,068	0	0	0	511,068
Т	otal	4,085	1,209,969	0	0	0	1,214,054
	Prior Years Cost	915	Future Years Cost		Total	Project Cost	1,214,969
	BLVD FROM A ROAD TO FC BIKE PATH/TRAIL	DLSOM ROAD - Proj# 4	4460801		Length: 3.175 MI Lead Agency: PALM	*Non-SIS* I BEACH COUNTY	
Description: Cor	nstruct 6-ft multi-use trail with fe	ence on south side of roa	adway				
Notes: 2020 TP	A TAP PRIORITY #19-3. LAP v	vith Palm Beach County	. Project administered by Palm B	each County on behalf of	Town of the Town of Loxahatche	e Groves.	
PE	TALT	5,000	0	0	0	0	5,000
		0,000	õ	896,105	õ	0	896,105
CST	IALI				÷	~	,
CST CST	TALT LF	0	0	288.689	0	0	288,689

Prior Years Cost

Future Years Cost

Total Project Cost 1,189,794

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	ROM NE 4TH ST TO GEORGE BIKE LANE/SIDEWALK	BUSH BLVD Proj#	4316501		Length: .333 MI Lead Agency: D		
Description: Cor	nstruct sidewalks, add designate	ed bike lanes, reduce ve	chicle travel lane widths, install la	ndscaping.			
CST	TALT	791	0	0	0	0	791
Т	otal	791	0	0	0	0	791
	Prior Years Cost	2,029,503	Future Years Cost			Total Project Cost	2,030,294
NORTHMORE N Type of Work: \$	NEIGHBORHOOD VARIOUS L SIDEWALK	OCATIONS - Proj# <mark>44</mark>	15271		Length: 1.460 N Lead Agency: V LRTP#: pgs 124	VEST PALM BEACH	
			hborhood. Includes: 41st St from ood Ave; Windsor Ave from 42nd		ood Ave; 42nd St from Winds	or Ave to Greenwood Ave;	
PE	TALT	4,085	0	0	0	0	4,085
CST	TALT	0	3,322	0	0	0	3,322
CST	LF	0	695,579	0	0	0	695,579
CST	TALU	0	511,068	0	0	0	511,068
Т	otal	4,085	1,209,969	0	0	0	1,214,054
	Prior Years Cost	915	Future Years Cost			Total Project Cost	1,214,969
	BLVD FROM A ROAD TO FO BIKE PATH/TRAIL	LSOM ROAD - Proj# 4	4460801		Length: 3.175 M Lead Agency: F	II *Non-SIS* PALM BEACH COUNTY	
Description: Cor	nstruct 6-ft multi-use trail with fe	nce on south side of roa	adway				
Notes: 2020 TP	A TAP PRIORITY #19-3. LAP w	vith Palm Beach County	. Project administered by Palm B	each County on behalf of	Town of the Town of Loxaha	tchee Groves.	
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	896,105	0	0	896,105
CST	LF	0	0	288,689	0	0	288,689
_	otal	5,000	0	1,184,794	0		1,189,794

Prior Years Cost

Future Years Cost

Total Project Cost 1,189,794

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BELLE GLADE Type of Work:	- VARIOUS LOCATIONS, SI SIDEWALK	DEWALKS - Proj# 438	2911		Length: 3.027 Lead Agency: LRTP#: Pages	BELLE GLADE	
Description: Co	nstruct missing sidewalk links a	at various locations.					
CST	TALT	4,457	0	0	0	0	4,457
CST	LF	10,060	0	0	0	0	10,060
т	otal	14,517	0	0	0	0	14,517
	Prior Years Cost	2,934,046	Future Years Cost			Total Project Cost	2,948,563
Type of Work: Description: Ins	tall streetlights and sidewalks ir	n Belvedere Heights neig	hborhood. Includes: Worthington	Rd from Prarie Rd to N I	LRTP#: pgs 12	PALM BEACH COUNTY 4-131	da Mango
PE	d from dead end to N Fiorida IV	וango Rd; Ardmore Rd זו 3,942	om dead end to N Florida Mango 0	ка. 0	0	0	3,942
CST	LF	178,754	0	0	0	0	3,942 178,754
CST	TALU	,	0	0	0	0	925,582
	otal	925,582 1,108,278	0	0	0	0 0	925,582 1,108,278
	Prior Years Cost	1,058	Future Years Cost			Total Project Cost	1,109,336
BRIDGEMAN D Type of Work:		& PRAIRIE ROAD VARI	OUS LOCATIONS - Proj# 4443(671	Length: .756 M Lead Agency:	II *Non-SIS* PALM BEACH COUNTY	
Description: Ins	tall 5' sidewalks and pedestrian	scale lighting					
Notes: Priority T	A 18-3						
PE	TALT	4,466	0	0	0	0	4,466
CST	TALT	0	933,294	0	0	0	933,294
CST	LF	0	192,163	0	0	0	192,163
CST	TALU	0	61,344	0	0	0	61,344
T	otal	4,466	1,186,801	0	0	0	1,191,267
	Prior Years Cost	534	Future Years Cost			Total Project Cost	1,191,801

Phase	Fund Source	2021	2022	2023	2024	2025	Total
BELLE GLADE Type of Work: S	- VARIOUS LOCATIONS, SII SIDEWALK	DEWALKS - Proj# 438	2911		Length: 3.027 M Lead Agency: I LRTP#: Pages	BELLE GLADE	
Description: Cor	nstruct missing sidewalk links a	t various locations.					
CST	TALT	4,457	0	0	0	0	4,457
CST	LF	10,060	Ő	0	0	0	10,060
	otal	14,517	ů 0	Ő	Ő	Ő	14,517
	Prior Years Cost	2,934,046	Future Years Cost			Total Project Cost	2,948,563
BELVEDERE H Type of Work:	EIGHTS - VARIOUS LOCATIO LIGHTING	DNS - Proj# <mark>4415301</mark>			Length: .751 M Lead Agency: I LRTP#: pgs 12	PALM BEACH COUNTY	
Description: Inst Rd: Kenwood R	all streetlights and sidewalks ir d from dead end to N Florida M	n Belvedere Heights neig lango Rd: Ardmore Rd fi	hborhood. Includes: Worthington om dead end to N Florida Mango	Rd from Prarie Rd to N I Rd: Upland from dead e	Florida Mango Rd: Whitney F		a Mango
PE	TALT	3,942	0	0	0	0	3,942
CST	LF	178,754	0	0	0	0	178,754
CST	TALU	925,582	0	0	0	0	925,582
Т	otal	1,108,278	0	0	0	0	1,108,278
	Prior Years Cost	1,058	Future Years Cost			Total Project Cost	1,109,336
BRIDGEMAN D Type of Work:	-	& LONGWOOD ROAD V	ARIOUS LOCATIONS - Proj# 4	443671	Length: .756 M Lead Agency: I	Non-SIS* PALM BEACH COUNTY	
Description: Inst	all 5' sidewalks and pedestrian	scale lighting					
Notes: Priority T	A 18-3						
PE	TALT	4,466	0	0	0	0	4,466
CST	TALT	0	933,294	Ō	0	0	933,294
CST	LF	0	192,163	0	0	0	192,163
CST	TALU	0	61,344	0	0	0	61,344
те	otal	4,466	1,186,801	0	0	0	1,191,267
	Prior Years Cost	534	Future Years Cost			Total Project Cost	1,191,801

466,411

466,411

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	ITON BEACH VARIOUS L BIKE PATH/TRAIL	OCATIONS - Proj# 4460781			Length: 1.015 MI Lead Agency: BOYN	*Non-SIS* TON BEACH	
Description: Co	nstruct 10-ft shared use pa	th on west side of SE 1st Street	from E Woolbright Rd to	SE 2nd Ave and SE 5th Ave f	rom SE 1st to Rail Rd.		
Notes: LAP with	n City of Boynton Beach						
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	437,683	0	0	437,683
CST	LF	0	0	2,246,997	0	0	2,246,997
CST	TALU	0	0	557,317	0	0	557,317
т	otal	5,000	0	3,241,997	0	0	3,246,997
	Prior Years Cost	t	Future Years Cost		Total	Project Cost	3,246,997
	I BEACH GARDENS VAR SIGNING/PAVEMENT MA	IOUS LOCATIONS - Proj# <mark>44</mark> RKINGS	<mark>60841</mark>		Length: 2.769 MI Lead Agency: FDOT	*Non-SIS*	
Description: Ins	tall pedestrian activated fla	shers at 12 existing crossings					
Notes: 2020 TP	A TAP Priority #19-4. Inclu	des Holly Dr from Military Trl to	Lighthouse Blvd, McArthu	ır Blvd from Northlake Blvd to	Lighthouse Blvd, Gardens East R	d from Burns Rd to RC	A Blvd.
PE	TALT	5,000	0	0	0	0	5,000
PE	LF	65,000	0	0	0	0	65,000
CST	TALT	0	0	253,753	0	0	253,753
CST	LF	0	0	142,658	0	0	142,658

396,411

Prior Years Cost

70,000

Total

0 Future Years Cost

TIP 2021-2025 Amendment 2 (12.17.20)

0

Total Project Cost

0

CITY OF BOYNTON BEACH VARIOUS LOCATIONS - Proj# 4460781 Length: 1.015 MI *Non-SIS* Lead Agency: BOYNTON BEACH Description: Construct 10-ft shared use path on west side of SE 1st Street from E Woolbright Rd to SE 2nd Ave and SE 5th Ave from SE 1st to Rail Rd. Notes: LAP with City of Boynton Beach PE TALT 5,000 0	Phase	Fund Source	2021	2022	2023	2024	2025	Total
Notes: LAP with City of Boynton Beach PE TALT 5,000 0 0 0 0 0 CST TALT 0 0 437,683 0 0 0 CST LF 0 0 2,246,997 0 0 0 CST TALU 0 0 3,241,997 0 0 0 Total 5,000 0 3,241,997 0 0 0 Prior Years Cost Future Years Cost Total Project Cost CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841 Length: 2.769 MI Lead Agency: FDOT *Non-SIS* Description: Install pedestrian activated flashers at 12 existing crossings Lead Agency: FDOT *Non-SIS* Description: Install pedestrian activated flashers at 12 existing crossings Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA Blv PE TALT 5,000 0 0 0 0 0 0 0 0 0 0			LOCATIONS - Proj# 4460781					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Description: Cor	nstruct 10-ft shared use p	ath on west side of SE 1st Stree	t from E Woolbright Rd to	SE 2nd Ave and SE 5th Ave f	rom SE 1st to Rail Rd.		
CST TALT 0 0 437,683 0 0 CST LF 0 0 2,246,997 0 0 CST TALU 0 0 3,241,997 0 0 Total 5,000 0 3,241,997 0 0 Prior Years Cost Future Years Cost Total Project Cost CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841 Length: 2.769 Mi *Non-SIS* Type of Work: SIGNING/PAVEMENT MARKINGS Project cost *Non-SIS* Description: Install pedestrian activated flashers at 12 existing crossings kcard Agency: FDOT *Non-SIS* Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA Blv PE PE TALT 5,000 0 0 0 0 PE LF 65,000 0 0 0 0 0 CST TALT 0 0 253,753 0 0	lotes: LAP with	City of Boynton Beach						
CST TALT 0 0 437,683 0 0 CST LF 0 0 2,246,997 0 0 CST TALU 0 0 3,244,997 0 0 Total 5,000 0 3,241,997 0 0 0 Prior Years Cost Future Years Cost Total Project Cost CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841 Length: 2.769 MI Lead Agency: FDOT Total Project Cost Description: Install pedestrian activated flashers at 12 existing crossings Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA Blv PE TALT 5,000 0 0 0 0 PE TALT 5,000 0 0 0 0 0 0 CITY OF PALM EACH GARDENS VARIOUS LOCATIONS - Proj# 4460841 Clead Agency: FDOT *Non-SIS* Lead Agency: FDOT	PE	TALT	5.000	0	0	0	0	5,000
CST TALUTALU00557,31700Total5,00003,241,99700Prior Years CostTotal Project CostCITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841Length: 2.769 MI Lead Agency: FDOTCITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841Length: 2.769 MI Lead Agency: FDOTCITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841Length: 2.769 MI Lead Agency: FDOTDescription: Install pedestrian activated flashers at 12 existing crossingsNon-SIS* Lead Agency: FDOTDescription: Install pedestrian activated flashers at 12 existing crossingsNotes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA BlvPETALT5,000000PELF65,000000CSTTALT00253,75300	CST	TALT	0	0	437,683	0	0	437,683
Total5,00003,241,99700Prior Years CostFuture Years CostCITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841Euryte ar SostLength: 2.769 MI Lead Agency: FDOT*Non-SIS*Description: Install pedestrian activated flashers at 12 existing crossingsNotes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA BlvPETALT5,000000PELF65,000000CSTTALT00253,7530	CST	LF	0	0	2,246,997	0	0	2,246,997
Prior Years Cost Future Years Cost Total Project Cost CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841 Type of Work: SIGNING/PAVEMENT MARKINGS Length: 2.769 MI Lead Agency: FDOT *Non-SIS* Lead Agency: FDOT Description: Install pedestrian activated flashers at 12 existing crossings Description: Install pedestrian activated flashers at 12 existing crossings Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA Blv PE TALT 5,000 0 0 0 PE LF 65,000 0 0 0 CST TALT 0 0 0 0	CST	TALU	0	0	557,317	0	0	557,317
CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS - Proj# 4460841 Length: 2.769 MI Lead Agency: FDOT *Non-SIS* Type of Work: SIGNING/PAVEMENT MARKINGS - Proj# 4460841 Length: 2.769 MI Lead Agency: FDOT *Non-SIS* Description: Install pedestrian activated flashers at 12 existing crossings - Proj# 4460841 Length: 2.769 MI Lead Agency: FDOT *Non-SIS* Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA Blv PE TALT 5,000 0<	Тс	otal	5,000	0	3,241,997	0	0	3,246,997
Type of Work: SIGNING/PAVEMENT MARKINGS Lead Agency: FDOT Description: Install pedestrian activated flashers at 12 existing crossings Description: Install pedestrian activated flashers at 12 existing crossings Notes: 2020 TPA TAP Priority #19-4. Includes Holly Dr from Military Trail to Lighthouse Dr; McArthur Blvd from Northlake Blvd to Lighthouse Dr; Gardens East Dr from Burns Rd to RCA Blv PE TALT 5,000 0 0 0 0 PE LF 65,000 0		Prior Years Co.	st	Future Years Cost		Total	Project Cost	3,246,997
PE TALT 5,000 0				<mark>160841</mark>				
PE TALT 5,000 0	Description: Inst	all pedestrian activated fl	ashers at 12 existing crossings					
PE LF 65,000 0<	Notes: 2020 TP/	A TAP Priority #19-4. Incl	udes Holly Dr from Military Trail	to Lighthouse <mark>Dr;</mark> McArthu	ır Blvd from Northlake Blvd to	Lighthouse <mark>Dr</mark> ; Gardens East <mark>Dr</mark> fi	om Burns Rd to RCA	Blvd
PE LF 65,000 0<	PE	TALT	5,000	0	0	0	0	5,000
				0	0	0	0	65,000
CST LE 0 0 142.658 0 0	CST	TALT	0	0	253,753	0	0	253,753
	CST	LF	0	0	142,658	0	0	142,658

396,411

Prior Years Cost

70,000

Total

0 Future Years Cost

Total Project Cost

0

0

REVISED

466,411

466,411



September 10, 2020

Marsha Taylor, FDOT, MPO Liaison Florida Department of Transportation, District 4 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 [Delivered electronically]

Re: Modifications request to the FY21-25 TIP

Dear Ms. Taylor,

The Palm Beach TPA has received and processed the FY 21-25 TIP modification request by FDOT for the following projects: FM# 4443761, FM# 4443771, FM# 4460781, FM# 4460801, FM# 4460821, FM# 4460861, FM# 4460901, FM# 4460921. The previous and revised TIP pages have been included as requested.

If you have any questions, please contact me.

Sincerely,

Jason Price

Jason Price, AICP, PTP Lead Planner

Ec: Nick Uhren, TPA, Executive Director Andrew Uhlir, TPA, Deputy Director of Program Development John Podczerwinsky, Planning Supervisor



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT SECRETARY

September 10, 2020

Mr. Nick Uhren, Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33411

SUBJECT: Palm Beach Transportation Planning Agency (TPA) TIP Modifications FY 2020/21 – 2024/25

Dear Mr. Uhren:

The purpose of this letter is to inform you of a FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) modifications to the Palm Beach Transportation Planning Agency TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Palm Beach TPA FY 2020/21 TIP modifications are as follows:

FM#	PROJECT DESCRIPTION	EXISTING	PROPOSED
		LEAD AGENCY	LEAD AGENCY
4443761	Parker Ave. from SR-882/Forest Hill Blvd. to Nottingham Blvd.	FDOT	West Palm Beach
4443771	Germantown Road from Old Germantown Rd. to Congress Ave.	FDOT	Delray Beach
4460781	SE 1 st St. from Boynton Beach Blvd. to Woolbright Rd.	FDOT	Boynton Beach
4460801	Okeechobee Blvd. from A Rd. to Folsom Rd.	FDOT	Palm Beach County
4460821	Greenview Shores Blvd. from Binks Forest Dr. to Wellington Tr.	FDOT	Wellington
4460861	Cresthaven Blvd. from S. Jog Rd. to S. Military Trl.	FDOT	Palm Beach County
4460901	25 th St. from Australian Ave. to Broadway Ave.	FDOT	West Palm Beach
4460921	Okeechobee Blvd. at Folsom Rd.	FDOT	Palm Beach County

2 | P a g e

If you have any questions or need additional information, please contact me at (954) 777-4401.

Sincerely,

-DocuSigned by: Marsha Taylor -C4960F17BB38437...

Marsha Taylor Planning Specialist District Four

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Palm Beach TPA Tra	ansportation Improvement Prog	gram - FY 2021 - 2025
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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	FROM NORTH AUSTRALI/ BIKE LANE/SIDEWALK	AN AVENUE TO BROADW	AY AVENUE - Proj# 4460901		Length: .642 MI Lead Agency: FDC	*Non-SIS* T	
Description: La	ne Repurposing from 4 lanes	to 3, construct R/R gate en	hancements, ADA upgrades, buf	fered bike lane/ design	ated bike lane, lighting improvmer	ts, sidewalks	
Notes: LI Priorit	y #19-4. LAP with City of We	est Palm Beach					
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	2,438,809	2,438,809
CST	SU	0	0	0	0	4,593,700	4,593,700
	otal	0	0	5,000	0	7,032,509	7,037,509
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	7,037,509
Type of Work:	I AUSTRALIAN AVE TO PO BIKE LANE/SIDEWALK	-			Length: 1.070 MI Lead Agency: WES LRTP#: pgs 124-13		
Description: But	ffered bicycle lanes and ped	estrian enhancements. Inclu	ides construction of bicycle and p	edestrian bridge.			
PE	SU	1,302,972	0	0	0	0	1,302,972
RRU	SU	10,000	0	0	20,000	0	30,000
ENV	SU	10,000	10,000	0	0	0	20,000
CST	LF	0	0	0	388,039	0	388,039
CST	SU	0	0	0	4,534,323	0	4,534,323
т	otal	1,322,972	10,000	0	4,942,362	0	6,275,334
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	6,275,334
AUSTRALIAN Type of Work:	AVE FROM 1ST ST TO BLU LIGHTING	JE HERON BLVD - Proj# /	4383841		Length: 1.100 MI Lead Agency: FDC LRTP#: Pages 124		
Description: Ins	tall enhanced street lighting.				Ū		
Notes: Priority L	l 14-3						
CST	GFSU	2.000.000	0	0	0	0	2.000.000
CST	SU	2,146,131	0	0	0	0	2,146,131
	otal	4,146,131	Ö	Ö	Ő	Ő	4,146,131
	Prior Years Cost	637,673	Future Years Cost		Tota	al Project Cost	4,783,804

Palm Beach TPA Trans	portation Improvement Progra	am - FY 2021 - 2025
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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	BLVD FROM JOG ROAD TO BIKE LANE/SIDEWALK	SOUTH MILITARY TRA	IL - Proj# 4460861		Length: 2.038 MI Lead Agency: FDOT	*Non-SIS*	
Description: Co	nstruct 7-ft buffered bike lanes a	and three intersection mo	odifications				
Notes: 2020 TP	A LI PRIORITY #19-2 LAP WIT	H PALM BEACH COUN	TY				
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	743,092	743,092
CST	SU	0	0	0	0	3,854,459	3,854,459
т	otal	0	0	5,000	0	4,597,551	4,602,551
	Prior Years Cost		Future Years Cost		Total P	roject Cost	4,602,551
	H BOULEVARD FROM NE 2N BIKE LANE/SIDEWALK	D AVENUE TO SR-A1A	- Proj# 4383951		Length: .847 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS*	
Notes: Priority L	den to provide two 10-ft travel la .l 15-5	ines, 5-it bike lanes and	5-0 It sidewarks. Add siteet ligi	ning, urainage, ianuscaping	<i>]</i> .		
RRU	LF	306,838	0	0	0	0	306,838
CST	LF	51,300	0	0	Ő	0	51,300
RRU	SU	20,000	0	0	0 0	0	20,000
CST	SU	2,447,557	0	0	0 0	0	2,447,557
	otal	2,825,695	Ő	Ö	Ő	Ő	2,825,695
	Prior Years Cost	870,370	Future Years Cost		Total P	roject Cost	3,696,065
	N ROAD FROM OLD GERMAN BIKE PATH/TRAIL	ITOWN RD TO S CONG	GRESS AVENUE - Proj# 4443	3771	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
Description: Ins	tall 6-ft separated bike lanes an	d 6-ft sidewalks					
Notes: Priority L	l 18-6						
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	6,635,345	0	0	6,635,345
CST	SU	0	0	4,995,000	0	0	4,995,000
Т	otal	5,000	0	11,630,345	0	0	11,635,345
	Prior Years Cost						

Palm Beach TPA Trans	portation Improvement Progra	am - FY 2021 - 2025
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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	BLVD FROM JOG ROAD TO BIKE LANE/SIDEWALK	SOUTH MILITARY TRA	IL - Proj# 4460861		Length: 2.038 MI Lead Agency: FDOT	*Non-SIS*	
Description: Co	nstruct 7-ft buffered bike lanes a	and three intersection mo	odifications				
Notes: 2020 TP	A LI PRIORITY #19-2 LAP WIT	H PALM BEACH COUN	TY				
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	743,092	743,092
CST	SU	0	0	0	0	3,854,459	3,854,459
т	otal	0	0	5,000	0	4,597,551	4,602,551
	Prior Years Cost		Future Years Cost		Total P	roject Cost	4,602,551
	H BOULEVARD FROM NE 2N BIKE LANE/SIDEWALK	D AVENUE TO SR-A1A	- Proj# 4383951		Length: .847 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS*	
Notes: Priority L	den to provide two 10-ft travel la .l 15-5	ines, 5-it bike lanes and	5-0 It sidewarks. Add siteet ligi	ning, urainage, ianuscaping	<i>]</i> .		
RRU	LF	306,838	0	0	0	0	306,838
CST	LF	51,300	0	0	Ő	0	51,300
RRU	SU	20,000	0	0	0 0	0	20,000
CST	SU	2,447,557	0	0	0 0	0	2,447,557
	otal	2,825,695	Ő	Ö	Ő	Ő	2,825,695
	Prior Years Cost	870,370	Future Years Cost		Total P	roject Cost	3,696,065
	N ROAD FROM OLD GERMAN BIKE PATH/TRAIL	ITOWN RD TO S CONG	GRESS AVENUE - Proj# 4443	3771	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
Description: Ins	tall 6-ft separated bike lanes an	d 6-ft sidewalks					
Notes: Priority L	l 18-6						
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	6,635,345	0	0	6,635,345
CST	SU	0	0	4,995,000	0	0	4,995,000
Т	otal	5,000	0	11,630,345	0	0	11,635,345
	Prior Years Cost						

Palm Beach TPA Trans	portation Improvement Progra	am - FY 2021 - 2025
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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	HORES FROM BINKS FORES BIKE LANE/SIDEWALK	T DRIVE TO WELLING	TON TRACE - Proj# 4460821		Length: 1.319 MI Lead Agency: FDOT	*Non-SIS*	
Description: Cor	nstruct 4-ft designated bike lane	S					
Notes: 2020 TP	A LI PRIORITY #19-6 LAP WIT	H VILLAGE OF WELLIN	IGTON				
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	239,851	239,851
CST	SU	0	0	0	0	1,013,269	1,013,269
Т	otal	0	0	5,000	0	1,253,120	1,258,120
	Prior Years Cost		Future Years Cost		Total P	roject Cost	1,258,120
Type of Work:	BOULEVARD FROM OLD GER BIKE LANE/SIDEWALK all designated bike lanes and s		LOWSON BOULEVARD - Proj	# 4383941	Length: .798 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS* 1	
' Notes: Priority L	-						
CST	LF	925.953	0	0	0	0	925,953
CST	SU	1,511,027	0	0	0	0 0	1,511,027
Т	otal	2,436,980	0	0	0	0	2,436,980
	Prior Years Cost	746,623	Future Years Cost		Total P	roject Cost	3,183,603
Type of Work:	ROAD FROM US-1 TO A1A - BIKE LANE/SIDEWALK	-			Length: .513 MI Lead Agency: JUPITE LRTP#: pgs 124-131	*Non-SIS* R	
Description: Inst	all designated bike lanes and n	nulti-use paths.					
CST	LF	0	2,675,591	0	0	0	2,675,591
CST	SU	0	1,308,698	430,698	0	0	1,739,396
T	otal	0	3,984,289	430,698	0	0	4,414,987
	Prior Years Cost	5,000	Future Years Cost		Total P	roject Cost	4,419,987

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	IE FROM BOCA RATON ROAI BIKE LANE/SIDEWALK	D TO NE 20TH STREET	- Proj# 4384021		Length: 1.140 MI Lead Agency: FDOT LRTP#: Pages 124-1		
Description: Cor	nstruct 6-ft sidewalk on west sid	e.					
Notes: Priority L	l 15-8						
CST	SU	642,992	0	0	0	0	642,992
Т	otal	642,992	0	0	0	0	642,992
	Prior Years Cost	314,686	Future Years Cost		Total	Project Cost	957,678
OKEECHOBEE Type of Work:	BLVD FROM A ROAD TO FO ROUNDABOUT	LSOM ROAD - Proj# 4	460921		Length: 3.175 MI Lead Agency: FDOT	*Non-SIS*	
	nstruct roundabout and sidewalk A LI PRIORITY #19-5 LAP WITI		TY				
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	276,397	0	276,397
CST T	SU otal	0 0	0 5,000	0 0	1,161,886 1,438,283	0 0	1,161,886 1,443,283
	Prior Years Cost		Future Years Cost		Total	Project Cost	1,443,283
	COUNTY RESERVE BOX FOR FUNDING ACTION	LOCAL INITIATIVES P	ROJECTS - Proj# 4352071		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 124-1		
Description: Res	serve funding Palm Beach TPA	Local Initiatives projects					
CST	SU	0	1,142,423	1,377,216	3,873,043	0	6,392,682
т	otal	0	1,142,423	1,377,216	3,873,043	0	6,392,682
	Prior Years Cost		Future Years Cost		Total	Project Cost	6,392,682

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	BUS SHELTERS - VARIOUS LO PUBLIC TRANSPORTATION S		5711		Length: .000 MI Lead Agency: PALI LRTP#: pgs 124-13	*Non-SIS* M BEACH COUNTY TR 1	ANSIT
Description: Inst	allation of bus shelters.						
Notes: SU fundi	ng flexed to FTA funding.						
CAP Te	SU otal	0 0	800,000 800,000	0 0	0 0	0 0	800,000 800,000
	Prior Years Cost		Future Years Cost		Tota	l Project Cost	800,000
Type of Work:	ECTRIC BUS TRANSITION IN PURCHASE VEHICLES/EQUIF chase 3 electric buses and insta	MENT			Length: .000 MI Lead Agency: PALI	*Non-SIS* M BEACH COUNTY TR	ANSIT
	/ #19-1. SU flexed to FTA. TRI		-				
CAP	TRWR	0	0	0	2,168,194	0	2,168,194
CAP Te	SU otal	0 0	0 0	0 0	2,168,194 4,336,388	0 0	2,168,194 4,336,388
	Prior Years Cost	-	Future Years Cost			I Project Cost	4,336,388
	IUE FROM FOREST HILL BLV BIKE LANE/SIDEWALK	D/SR-882 TO NOTTING	HAM BLVD - Proj# 4443761		Length: 1.294 MI Lead Agency: FDO	*Non-SIS* T	
Description: Inst	all separated bike lanes, pedes	trian lighting and street tr	ees				
Notes: Priority L	l 18-2						
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	2,107,400	0	0	2,107,400
CST	SU otal	0 5.000	0	3,653,013 5,760,413	1,642,422 1,642,422	0 0	5,295,435 7,407,835
	Prior Years Cost	5,000	Future Years Cost	3,700,413		I Project Cost	7,407,835
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	Fund Source	2021	2022	2023	2024	2025	Total
	TON BEACH VARIOUS LOCAT BIKE PATH/TRAIL	IONS - Proj# 446078	1		Length: 1.015 MI Lead Agency: FDOT	*Non-SIS*	
Description: Con	struct 10-ft shared use path on	west side of SE 1st Stre	eet from E Woolbright Rd to SE	2nd Ave and SE 5th Ave fr	rom SE 1st to Rail Rd.		
Notes: LAP with	City of Boynton Beach						
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	437,683	0	0	437,683
CST	LF	0	0	2,246,997	0	0	2,246,997
CST	TALU	0	0	557,317	0	0	557,317
Тс	otal	5,000	0	3,241,997	0	0	3,246,997
	Prior Years Cost		Future Years Cost		Total P	roject Cost	3,246,997
	BEACH GARDENS VARIOUS SIGNING/PAVEMENT MARKIN		4460841		Length: 2.769 MI Lead Agency: FDOT	*Non-SIS*	
PE CST	TALT TALT	5,000					A Blvd.
CST		0	0	0 253,753	0	0 0	5,000 253,753
	LF	0 0	0 0	253,753 142,658	0 0	0 0	5,000 253,753 142,658
Тс		0	0	253,753	0	0	5,000 253,753
Tc	LF	0 0	0 0	253,753 142,658	0 0 0	0 0	5,000 253,753 142,658
CLEAR LAKE T	LF otal	0 0 5,000	0 0 0 <i>Future Years Cost</i>	253,753 142,658 396,411	0 0 0	0 0 0 Project Cost *Non-SIS*	5,000 253,753 142,658 401,411
CLEAR LAKE T Type of Work: E	LF Prior Years Cost	0 0 5,000 LVD/SR-704 TO PALM	0 0 <i>Future Years Cost</i>	253,753 142,658 396,411	0 0 0 Total P Length: .000 MI	0 0 0 Project Cost *Non-SIS*	5,000 253,753 142,658 401,411
CLEAR LAKE T Type of Work: E	LF Prior Years Cost RAIL FROM OKEECHOBEE B BIKE PATH/TRAIL struct 10' Shared Use Path on v	0 0 5,000 LVD/SR-704 TO PALM	0 0 <i>Future Years Cost</i>	253,753 142,658 396,411	0 0 0 Total P Length: .000 MI	0 0 0 Project Cost *Non-SIS*	5,000 253,753 142,658 401,411
CLEAR LAKE T Type of Work: E Description: Con Notes: Priority T/	LF Prior Years Cost RAIL FROM OKEECHOBEE B BIKE PATH/TRAIL struct 10' Shared Use Path on v	0 0 5,000 LVD/SR-704 TO PALM	0 0 <i>Future Years Cost</i> I BEACH LAKES BLVD - Proj in West Palm Beach	253,753 142,658 396,411	0 0 0 Total P Length: .000 MI	0 0 0 Project Cost *Non-SIS*	5,000 253,753 142,658 401,411 401,411
CLEAR LAKE T Type of Work: E Description: Con Notes: Priority T/ CST	LF Prior Years Cost RAIL FROM OKEECHOBEE B BIKE PATH/TRAIL struct 10' Shared Use Path on v A 18-1	0 0 5,000 LVD/SR-704 TO PALM vest side of Clear Lake	0 0 0 <i>Future Years Cost</i> I BEACH LAKES BLVD - Proj in West Palm Beach 48,875	253,753 142,658 396,411 # 4443501	0 0 0 Length: .000 MI Lead Agency: WEST F	0 0 0 Project Cost *Non-SIS* PALM BEACH	5,000 253,753 142,658 401,411 401,411 401,411
CLEAR LAKE T Type of Work: E Description: Con Notes: Priority T/	LF Prior Years Cost RAIL FROM OKEECHOBEE B BIKE PATH/TRAIL struct 10' Shared Use Path on v A 18-1 TALT	0 0 5,000 LVD/SR-704 TO PALM vest side of Clear Lake 0	0 0 0 <i>Future Years Cost</i> I BEACH LAKES BLVD - Proj in West Palm Beach 48,875 808,900	253,753 142,658 396,411 # 4443501	0 0 Total P Length: .000 MI Lead Agency: WEST F	0 0 0 Project Cost *Non-SIS* PALM BEACH	5,000 253,753 142,658 401,411 401,411 401,411
CLEAR LAKE T Type of Work: E Description: Con Notes: Priority T, CST CST CST	LF prior Years Cost RAIL FROM OKEECHOBEE B BIKE PATH/TRAIL struct 10' Shared Use Path on v A 18-1 TALT LF	0 0 5,000 LVD/SR-704 TO PALM vest side of Clear Lake 0 0	0 0 0 <i>Future Years Cost</i> I BEACH LAKES BLVD - Proj in West Palm Beach 48,875	253,753 142,658 396,411 # 4443501 0 0	0 0 0 Length: .000 MI Lead Agency: WEST F 0 0	0 0 0 broject Cost *Non-SIS* PALM BEACH 0 0	5,000 253,753 142,658 401,411 401,411 401,411

Phase	Fund Source	2021	2022	2023	2024	2025	Tota
NORTHMORE Type of Work:	NEIGHBORHOOD VARIOUS L SIDEWALK	OCATIONS - Proj# 44	15271		Length: 1.460 MI Lead Agency: WES LRTP#: pgs 124-13		
Description: Co Windsor Ave to	nstruct sidewalks and multi-use Greenwood Ave.	path in Northmore Neigh	nborhood. Includes 41st St from	N Terrace Dr to Greenwo	od Ave; 42nd St from Windsor A	ve to Greenwood Ave; 4	3rd St from
CST	TALT	0	3,322	0	0	0	3,322
CST	LF	0	695,579	0	0	0	695,579
CST	TALU	0	511,068	0	0	0	511,06
Т	otal	0	1,209,969	0	0	0	1,209,96
	Prior Years Cost	5,000	Future Years Cost		Tota	al Project Cost	1,214,969
	EBLVD FROM A ROAD TO FO BIKE PATH/TRAIL	LSOM ROAD - Proj# 4	1460801		Length: 3.175 MI Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Notes: 2020 TF	NSTRUCT 6-ft multi-use trail with fer	ith Palm Beach County.					5.000
Notes: 2020 TF PE CST CST	A TAP PRIORITY #19-3. LAP w TALT TALT LF	iith Palm Beach County. 5,000 0 0	0 0 0	0 896,105 288,689	0 0 0	0 0 0	5,000 896,105 288,685
Notes: 2020 TF PE CST CST	A TAP PRIORITY #19-3. LAP w TALT TALT	ith Palm Beach County. 5,000	0	0 896,105	0 0	0 0	896,108
Notes: 2020 TF PE CST CST	A TAP PRIORITY #19-3. LAP w TALT TALT LF	iith Palm Beach County. 5,000 0 0	0 0 0	0 896,105 288,689	0 0 0 0	0 0 0	896,108 288,689
Notes: 2020 TF PE CST CST T	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost	ith Palm Beach County. 5,000 0 0 5,000	0 0 0 0 <i>Future Years Cost</i>	0 896,105 288,689	0 0 0 0 <i>Tota</i> Length: .500 MI	0 0 0 0	896,105 288,689 1,189,794
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work:	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771	0 896,105 288,689	0 0 0 0 <i>Tota</i> Length: .500 MI	0 0 0 al Project Cost *Non-SIS*	896,105 288,689 1,189,794
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work: Description: Co	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost VD FROM OSWEGO AVE TO C SIDEWALK	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771 - and pedestrian lighting	0 896,105 288,689 1,184,794	0 0 0 0 Tota Length: .500 MI Lead Agency: PAL	0 0 0 al Project Cost *Non-SIS*	896,10 288,68 1,189,79
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work: Description: Co	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost VD FROM OSWEGO AVE TO C SIDEWALK nstruct 12-ft shared use paths, h	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771 - and pedestrian lighting	0 896,105 288,689 1,184,794	0 0 0 0 Tota Length: .500 MI Lead Agency: PAL	0 0 0 al Project Cost *Non-SIS*	896,10 288,68 1,189,79 1,189,79
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work: Description: Co Notes: 2020 TF	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost VD FROM OSWEGO AVE TO C SIDEWALK nstruct 12-ft shared use paths, h A TAP PRIORITY #19-1. LAP w	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD nigh visibility crosswalks, rith Palm Beach County.	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771 and pedestrian lighting Project to be administered by F	0 896,105 288,689 1,184,794 Palm Beach County on beł	0 0 0 0 Tota Length: .500 MI Lead Agency: PAL	0 0 0 al Project Cost *Non-SIS* M BEACH COUNTY	896,10 288,68 1,189,79 1,189,79 5,00
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work: Description: Co Notes: 2020 TF PE	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost VD FROM OSWEGO AVE TO C SIDEWALK nstruct 12-ft shared use paths, h A TAP PRIORITY #19-1. LAP w TALT	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD high visibility crosswalks, rith Palm Beach County. 5,000	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771 and pedestrian lighting Project to be administered by F 0	0 896,105 288,689 1,184,794 Palm Beach County on beł	0 0 0 0 Tota Length: .500 MI Lead Agency: PAL nalf of Westgate CRA. 0	0 0 0 al Project Cost *Non-SIS* M BEACH COUNTY	896,10 288,68 1,189,79 <i>1,189,79</i> <i>5,00</i> 5,75
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work: Description: Co Notes: 2020 TF PE CST	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost VD FROM OSWEGO AVE TO C SIDEWALK Instruct 12-ft shared use paths, h A TAP PRIORITY #19-1. LAP w TALT TALT	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD high visibility crosswalks, rith Palm Beach County. 5,000	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771 and pedestrian lighting Project to be administered by F 0 0	0 896,105 288,689 1,184,794 Palm Beach County on beł 0 5,755	0 0 0 0 Tota Length: .500 MI Lead Agency: PAL nalf of Westgate CRA. 0 0	0 0 0 al Project Cost *Non-SIS* M BEACH COUNTY	896,10 288,68 1,189,79 <i>1,189,79</i> <i>1,189,79</i> 5,00 5,75 645,26
Notes: 2020 TF PE CST CST T SEMINOLE BL Type of Work: Description: Co Notes: 2020 TF PE CST CST CST	A TAP PRIORITY #19-3. LAP w TALT TALT LF otal Prior Years Cost VD FROM OSWEGO AVE TO C SIDEWALK Instruct 12-ft shared use paths, h A TAP PRIORITY #19-1. LAP w TALT TALT LF	rith Palm Beach County. 5,000 0 5 ,000 DKEECHOBEE BLVD high visibility crosswalks, rith Palm Beach County. 5,000	0 0 0 0 <i>Future Years Cost</i> - Proj# 4460771 and pedestrian lighting Project to be administered by F 0 0 0	0 896,105 288,689 1,184,794 Palm Beach County on beł 0 5,755 645,264	0 0 0 T ota Length: .500 MI Lead Agency: PAL nalf of Westgate CRA. 0 0 0	0 0 0 0 al Project Cost *Non-SIS* M BEACH COUNTY 0 0 0	896,105 288,689 1,189,794

-Section 3 - Local Initiatives Program

Palm Beach TPA	Transportation Improvement Program - FY 2021 - 2025

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	ROM NORTH AUSTRALIAN A	AVENUE TO BROADWA	AY AVENUE - Proj# 446090	1	Length: .642 Lead Agency	MI *Non-SIS* : WEST PALM BEACH	
Description: Lane	e Repurposing from 4 lanes to	3, construct R/R gate enl	hancements, ADA upgrades, I	ouffered bike lane/ designat	ed bike lane, lighting impro	ovments, sidewalks	
Notes: LI Priority	#19-4. LAP with City of West F	Palm Beach					
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	2,438,809	2,438,809
CST	SU	0	0	0	0	4,593,700	4,593,700
То	otal	0	0	5,000	0	7,032,509	7,037,509
	Prior Years Cost		Future Years Cost			Total Project Cost	7,037,509
	BLVD FROM JOG ROAD TO S BIKE LANE/SIDEWALK	SOUTH MILITARY TRAI	L - Proj# 4460861		Length: 2.038	MI *Non-SIS* : PALM BEACH COUNTY	
Description: Con	struct 7-ft buffered bike lanes a	and three intersection mo	difications				
Notes: 2020 TPA	LI PRIORITY #19-2 LAP WIT	H PALM BEACH COUNT	ГҮ				
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	743,092	743,092
CST	SU	0	0	0	0	3,854,459	3,854,459
То	otal	0	0	5,000	0	4,597,551	4,602,551
	Prior Years Cost		Future Years Cost			Total Project Cost	4,602,551
	ROAD FROM OLD GERMAN BIKE PATH/TRAIL	TOWN RD TO S CONG	RESS AVENUE - Proj# 4443	3771	Length: .000 Lead Agency	MI *Non-SIS* : DELRAY BEACH	
Description: Insta	all 6-ft separated bike lanes and	d 6-ft sidewalks					
Notes: Priority LI	18-6						
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	6,635,345	0	0	6,635,345
CST	SU	0	0	4,995,000	0	0	4,995,000
То	tal	5,000	0	11,630,345	0	0	11,635,345

Palm Beach TPA	Transportation Improvement Program - FY 2021 - 2025
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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	HORES FROM BINKS FORE BIKE LANE/SIDEWALK	ST DRIVE TO WELLINGT	ON TRACE - Proj# 4460821		Length: 1.319 Lead Agency:	MI *Non-SIS* WELLINGTON	
Description: Cor	nstruct 4-ft designated bike la	nes					
Notes: 2020 TP	A LI PRIORITY #19-6 LAP W	ITH VILLAGE OF WELLING	GTON				
PE	SU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	239,851	239,851
CST	SU	0	0	0	0	1,013,269	1,013,269
T	otal	0	0	5,000	0	1,253,120	1,258,120
	Prior Years Cost		Future Years Cost			Total Project Cost	1,258,120
OKEECHOBEE	BLVD FROM A ROAD TO F	OLSOM ROAD - Proj# 44	460921		Length: 3.175		
Type of Work:	ROUNDABOUT				Lead Agency:	PALM BEACH COUNTY	
Notes: 2020 TP, PE CST CST	nstruct roundabout and sidewa A LI PRIORITY #19-5 LAP WI SU LF SU Dtal		5,000 0 0 5,000	0 0 0 0	0 276,397 1,161,886 1,438,283	0 0 0 0	5,000 276,397 1,161,886 1,443,283
	Prior Years Cost		Future Years Cost			Total Project Cost	1,443,283
	IUE FROM FOREST HILL BL BIKE LANE/SIDEWALK	VD/SR-882 TO NOTTING	HAM BLVD - Proj# 4443761		Length: 1.294 Lead Agency:	MI *Non-SIS* WEST PALM BEACH	
Description: Inst	all separated bike lanes, pede	estrian lighting and street tr	ees				
Notes: Priority L	l 18-2						
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	2,107,400	0	0	2,107,400
CST	SU	0	0	3,653,013	1,642,422	0	5,295,435
T	otal	5,000	0	5,760,413	1,642,422	0	7,407,835
	Prior Years Cost		Future Years Cost			Total Project Cost	7,407,835

Section 4 - Transportation Alternatives Program

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	TON BEACH VARIOUS L BIKE PATH/TRAIL	OCATIONS - Proj# 4460781			Length: 1.015 MI Lead Agency: BOYN	*Non-SIS* TON BEACH	
Description: Co	nstruct 10-ft shared use pa	th on west side of SE 1st Stree	t from E Woolbright Rd to	SE 2nd Ave and SE 5th Ave f	rom SE 1st to Rail Rd.		
Notes: LAP with	City of Boynton Beach						
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	437,683	0	0	437,683
CST	LF	0	0	2,246,997	0	0	2,246,997
CST	TALU	0	0	557,317	0	0	557,317
т	otal	5,000	0	3,241,997	0	0	3,246,997
	Prior Years Cost		Future Years Cost		Total	Project Cost	3,246,997
	BLVD FROM A ROAD TO BIKE PATH/TRAIL	D FOLSOM ROAD - Proj# 44	60801		Length: 3.175 MI Lead Agency: PALM	*Non-SIS* BEACH COUNTY	
Description: Co	nstruct 6-ft multi-use trail w	ith fence on south side of road	way				
Notes: 2020 TP	A TAP PRIORITY #19-3. L	AP with Palm Beach County. F	Project administered by Pal	m Beach County on behalf of	Town of the Town of Loxahatchee	Groves.	
PE	ται τ	5 000	0	0	0	0	5 000

	Prior Years Cost		Future Years Cost		Т	otal Project Cost	1,189,794
То	otal	5,000	0	1,184,794	0	0	1,189,794
CST	LF	0	0	288,689	0	0	288,689
CST	TALT	0	0	896,105	0	0	896,105
PE	TALT	5,000	0	0	0	0	5,000

Prior Years Cost

Transportation Alternatives Program



August 21, 2020

Marsha Taylor, FDOT, MPO Liaison Florida Department of Transportation, District 4 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 [Delivered electronically]

Re: Modifications request to the FY21-25 TIP

Dear Ms. Taylor,

The Palm Beach TPA has received and processed the FY 21-25 TIP modification request by FDOT for the following project: FM# 445623-1, I-95 from South of Palm Beach Lakes Blvd to North of 45TH Street. The previous and revised TIP pages have been included as requested.

If you have any questions, please contact me.

Sincerely,

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Jason Price, AICP, PTP Lead Planner

Ec: Nick Uhren, TPA, Executive Director Andrew Uhlir, TPA, Deputy Director of Program Development John Podczerwinsky, Planning Supervisor



RON DESANTIS GOVERNOR

Fort Lauderdale, FL 33309

KEVIN J. THIBAULT SECRETARY

August 20, 2020

Mr. Nick Uhren, Executive Director Palm Beach Transportation Planning Agency Fourth Floor 2300 North Jog Road West Palm Beach, FL 33411

SUBJECT: Palm Beach Transportation Planning Agency (TPA) **TIP Modifications FY 2020/21 – 2024/25**

Dear Mr. Uhren:

The purpose of this letter is to inform you of a FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) modifications to the Palm Beach Transportation Planning Agency TIP that are needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Palm Beach TPA FY 2020/21 TIP modifications are as follows:

	FM#	Project	Title	L	imits		Description	Project Length
TING	445623-1	SR-9/1-95 FROM SOUTH OF PALM BEACH LAKES BLVD. TO NORTH OF 45TH STREET		SR-9/1-95 FROM SOUTH OF PALM BEACH LAKES BLVD. TO NORTH OF 45TH STREET		IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT: NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING		3.947 MI
XIS	Phase	Fund	FY 2	6021 FY 202		22	FY 2023	FY 2024
E)	PE	ACSS		250,000		0	0	0
	PE	SA		10,000	10,000		0 0	
	ENV	ACSS		0	0 10,0		0	0
	CST	ACSS		0		0 972,236		0
	CST	SA		0		0	21,620	0
		TOTAL		260,000	1	0,000	993,856	0

	FM#	Project	Title	L	imits		Description	Project Length	
OSED	445623-1	SR-9/1-95 FROM SOUTH OF PALM BEACH LAKES BLVD. TO NORTH OF 45TH STREET		SR-9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD. TO NORTH OF 45TH STREET		IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD: RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING		D S) H 3.947 MI	
ROP	Phase	Fund	FY 2021		FY 2022		FY 2023	FY 2024	
ΡR	PE	ACSS		280,261		0	0	0	
	PE	SA		10,000	10,000		0	0	
	ENV	ACSS		0	1	0,000 0		0	
	CST	ACSS		0		0	1,022,763	0	
	CST	SA		0		0	52,449	0	
	1 - 21	TOTAL		290,261	1	0,000	1,075,212	0	

If you have any questions or need additional information, please contact me at (954) 777-4401.

Sincerely,

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Marsha Taylor Planning Specialist District Four

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Phase	Fund Source	2021	2022	2023	2024	2025	Total
	OANS CURVE - Proj# 440009 MISCELLANEOUS CONSTRU				Length: .010 MI Lead Agency: FDOT	*Non-SIS*	
Description: RE	VETMENT/DRAINAGE IMRPR	OVEMENT					
INC	DDR	70,000	0	0	0	0	70,000
Т	otal	70,000	0	0	0	0	70,000
	Prior Years Cost	1,216,321	Future Years Cost		Total F	Project Cost	1,286,32
R9/I-95 FROM ype of Work:	I SOUTH OF PALM BEACH LA LIGHTING	AKES BLVD TO NORTH	I OF 45TH STREET - Proj# 4	456231	Length: 3.947 MI Lead Agency: FDOT	*SIS*	
Description: IMF		E I-95 SEGMENT FROM		VD TO NORTH OF 45 ST	REET; INSTALL A ROAD WEATHE ARKINGS WITHIN SEGMENT; NP'		STEM
PE	ACSS	250,000	0			0 -2,000,399,DC	250,00
PE	SA	10,000	0	0	0	0	250,00
ENV	ACSS	0	10,000	0	0	0	10,00
CST	ACSS	0	0	972,236	0	0	972,23
CST	SA	0	0	21,620	0	0	21,62
Т	otal	260,000	10,000	993,856	0	0	1,263,85
	Prior Years Cost		Future Years Cost		Total F	Project Cost	1,263,85
SYSTEMATIC I	NTERSECTION LIGHTING IMI LIGHTING	PROVEMENTS- PALM	BEACH COUNTY - Proj# 445	6281	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
	-5/US-1/FEDERAL HIGHWAY / DY LANE SR-809/MILITARY TF	AT SR-706/INDIANTOW		EE RD AT SR-7/US-441 S	R-704/OKEECHOBEE RD AT HAV	ERHILL RD SR-809/	MILITARY
PE	ACSS	204,254	0		0	0	204,25
PE	SA	204,234 20,000	0	0	0	0	204,25
ENV	ACSS	0	60,000	0	õ	0	60,00
RRU	ACSS	0	0	0	129,442	0	129,44
CST	ACSS	0	0	0	548,549	0	548,54
Т	otal	224,254	60,000	0	677,991	0	962,24
	Prior Years Cost		Future Years Cost		Total F	Project Cost	962,24

Phase	Fund Source	2021	2022	2023	2024	2025	т
	N BLVD/ HAVEN ASHE BRID BRIDGE - PAINTING	GE #930060 - Proj# 43	338961		Length: .102 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description: STI	RUCTURAL STEEL COATING	REMOVAL AND REPLA	ACEMENT				
PE	DIH	3,311	0	0	0	0	
INC	BRRP	14,524	0	0	0	0	1
CST	DIH	16,372	0	0	0	0	1
Т	otal	34,207	0	0	0	0	3
	Prior Years Cost	1,082,874	Future Years Cost		Total P	roject Cost	1,11
	HERON BRDG 930269 OVER BRIDGE REHABILITATION	ICWW REPLACE FEND	DER SYSTEM - Proj# 4338881		Length: .374 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST	DIH	3,107	0	0	0	0	
CST	BRRP	74,847	0	0	0	0	7
Т	otal	77,954	0	0	0	0	7
	Prior Years Cost	2,237,553	Future Years Cost		Total P	roject Cost	2,31
SR9/I-95 FROM Type of Work:		AKES BLVD TO NORTH	H OF 45TH STREET - Proj# 44	56231	Length: 3.947 MI Lead Agency: FDOT	*SIS*	
					REET; INSTALL A ROAD WEATHEF ARKINGS WITHIN SEGMENT; NPV		
PE	ACSS	280,261	0	0	0	0	28
PE	SA	10,000	0	0	0	0	1
ENV	ACSS	0	10,000	0	0	0	1
CST	ACSS	0	0	1,022,763	0	0	1,02
CST	SA	0	0	52,449	0	0	5
Т	otal	290,261	10,000	1,075,212	0	0	1,37
	Prior Years Cost		Future Years Cost		Total P	roject Cost	1,37

Total

3,311 14,524 16,372 34,207 1,117,081

3,107 74,847 77,954 2,315,507

280,261 10,000 10,000 1,022,763 52,449 1,375,473



August 13, 2020

John Podczerwinsky, Planning Supervisor Florida Department of Transportation, District 4 3400 West Commercial Blvd. Fort Lauderdale, FL 33309 [Delivered electronically]

Re: Modifications request to the FY21-25 TIP

Dear Mr. Podczerwinsky,

The Palm Beach TPA has received and processed the FY 21-25 TIP modification request by FDOT for the following project: FM# 435804-1, I-95 at Boynton Beach Blvd. The previous and revised TIP pages have been included as requested.

If you have any questions, please contact me.

Sincerely,

re asen

Jason Price, AICP, PTP Lead Planner

Ec: Nick Uhren, TPA, Executive Director Andrew Uhlir, TPA, Deputy Director of Program Development Marsha Taylor, FDOT, MPO Liaison



RON DESANTIS GOVERNOR 00 West Commercial Bouleva Fort Lauderdale, FL 33309 KEVIN J. THIBAULT, P.E. SECRETARY

July 30, 2020

Mr. Nick Uhren, Executive Director Palm Beach Transportation Planning Agency 301 Datura Street West Palm Beach, FL 33401

SUBJECT: Palm Beach Transportation Planning Agency (TPA) TIP Modification FY 2020/21 – 2024/25 FM #435804-1 I-95 AT BOYNTON BEACH BLVD/SR-804

Dear Mr. Uhren:

The purpose of this letter is to inform you of a FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) modification to the Palm Beach Transportation Planning Agency TIP that is needed to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. Palm Beach TPA FY 2020/21 – 2024/25 TIP modification is as follows:

	FM#	Project	t Title	Limits			Description	Project Length
	435804-1	I-95 AT BC BEACH BLV		I-95 AT BOYNTON BEACH BLVD/SR-804		RECONSTRUCT INTERCHANGE TO INCREASE CAPACITY		GE 2.523 MI
D	Phase	Fund	FY 2	2021	FY 2022		FY 2023	FY 2024
TIN	ROW	BNIR	4	,819,052 10)6,000	0	0
XIS	ROW	ACNP		0 10,0		87,830	0	0
E	RRU	ACNP		0		0	2,300,000	0
	CST	STED		0		0	0	26,664,000
	CST	SA		0		0	0	150,800
	CST	ACNP		0	0		0	8,179,230
		TOTAL	4	,819,052	10,14	2,300,000		34,994,030

	FM#	Project	Title	L	imits		Description	Project Length
	435804-1	I-95 AT BOYNTON BEACH BLVD/SR-804		I-95 AT BOYNTON BEACH BLVD/SR-804			NSTRUCT INTERCHAN INCREASE CAPACITY	2 345 MI
D	Phase	Fund	FY 2	2021	FY 202	22	FY 2023	FY 2024
SE	ROW	ROW BNIR 2,163,06		,163,060	23	39,353	5,781,432	0
0 F 0	ROW	ACNP		0	1,645,190		11,066,632	0
P R (ROW	DIH		126,862		0	0	0
	RRU	ACNP		0		0 2,300,000		0
	CST	STED		0	0		0	25,992,000
	CST	SA		0		0	0	147,000
	CST	ACNP				0	0	7,974,353
		TOTAL	2	,289,922	1,88	84,543	19,148,064	34,113,353

If you have any questions or need additional information, please contact me at (954) 777-4401.

Sincerely,

John Podczerwinsky, AICP CTP Planning Supervisor District Four

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	ON BEACH BLVD/SR-804 - INTERCHANGE - ADD LANES				Length: 2.345 MI Lead Agency: FDOT LRTP#: SIS021	*SIS*	
Description: Re	construct interchange to increa	se capacity.					
ROW	BNIR	2,163,060	239,353	5,781,432	0	0	4,925,052
ROW	ACNP	0	1,645,190	11,066,632	0	0	10,037,830
RRU	ACNP	0	0	2,300,000	0	0	2,300,000
ROW	DIH	126,862	0	0	0	0	126,862
CST	STED	0	0	0	25,992,000	0	26,664,000
CST	SA	0	0	0	147,000	0	150,800
CST	ACNP	0	0	0	7,974,353	0	8,179,230
т	otal	2,289,922	1,884,543	19,148,064	34,113,353	0	53,666,157
	Prior Years Cost	9,310,152	Future Years Cost		Total P	roject Cost	62,976,309
Type of Work:	AL BOULEVARD - Proj# 413 INTERCHANGE (NEW) nstruct new I-95 Interchange.	32651			Length: 2.010 MI Lead Agency: FDOT LRTP#: SIS008	*SIS*	
ROW	BNIR	7,009,546	0	0	0	0	7,009,546
ROW	ACNP	322.728	4,723,334	0	0	0	5,046,062
	otal	7,332,274	4,723,334 4,723,334	0	0	0	12,055,608
	Prior Years Cost	8,242,004	Future Years Cost	88,058,387	Total P	roject Cost	108,355,999
Type of Work:	/AY BLVD - Proj# 2319321 INTERCHANGE - ADD LANES	3			Length: 2.946 MI Lead Agency: FDOT LRTP#: SIS009	*SIS*	
Description: Mo	dify interchange						
ROW	BNIR	2,529,451	2,217,624	0	0	0	4,747,075
ROW	ACNP	757,215	0	0	0	0	757,215
ROW	DIH	100,000	0	0	0	0	100,000
ROW	DDR	3,542,516	169,000	0	0	0	3,711,516
RRU	DI	0	0	0	9,930,000	0	9,930,000
RRU	ACNP	0	0	0	300,000	0	300,000
	otal	6,929,182	2,386,624	Ő	10,230,000	Ő	19,545,806
	Prior Years Cost	8,305,439	Future Years Cost	69,386,944	Total P	roject Cost	97,238,189

Phase	Fund Source	2021	2022	2023	2024	2025	Total
	ON BEACH BLVD/SR-804 - NTERCHANGE - ADD LANES				Length: 2.523 MI Lead Agency: FDOT LRTP#: SIS021	*SIS*	
Description: Rec	construct interchange to increas	se capacity.					
ROW	BNIR	4,819,052	106,000	0	0	0	4,925,052
ROW	ACNP	0	10,037,830	0	0	0	10,037,830
RRU	ACNP	0	0	2,300,000	0	0	2,300,000
CST	STED	0	0	0	26,664,000	0	26,664,000
CST	SA	0	0	0	150.800	0	150,800
CST	ACNP	0	0	0	8,179,230	0	8,179,230
	otal	4,819,052	10,143,830	2,300,000	34,994,030	0	52,256,912
	Prior Years Cost	9,310,152	Future Years Cost		Total P	roject Cost	61,567,064
Type of Work:	AL BOULEVARD - Proj# 413 NTERCHANGE (NEW) hstruct new I-95 Interchange.	32651			Length: 2.010 MI Lead Agency: FDOT LRTP#: SIS008	*SIS*	
ROW	BNIR	7,009,546	0	0	0	0	7,009,546
ROW	ACNP	322,728	4,723,334	0	0	0	5,046,062
	otal	7,332,274	4,723,334	õ	0	Ő	12,055,608
	Prior Years Cost	8,242,004	Future Years Cost	88,058,387	Total P	roject Cost	108,355,999
Type of Work:	AY BLVD - Proj# 2319321 NTERCHANGE - ADD LANES	3			Length: 2.946 MI Lead Agency: FDOT LRTP#: SIS009	*SIS*	
Description: Mo	dify interchange						
ROW	BNIR	2,529,451	2,217,624	0	0	0	4,747,075
ROW	ACNP	757,215	0	0	0	0	757,215
ROW	DIH	100,000	0	0	0	0	100,000
ROW	DDR	3,542,516	169,000	0	0	0	3,711,516
RRU	DI	0	0	0	9,930,000	0	9,930,000
RRU	ACNP	0	0	0	300,000	0	300,000
т	otal	6,929,182	2,386,624	0	10,230,000	0	19,545,806
	Prior Years Cost	8,305,439	Future Years Cost	69,386,944	Total P	roject Cost	97,238,189