



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020-2024

ADOPTED JUNE 20, 2019

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#2 September 19, 2019

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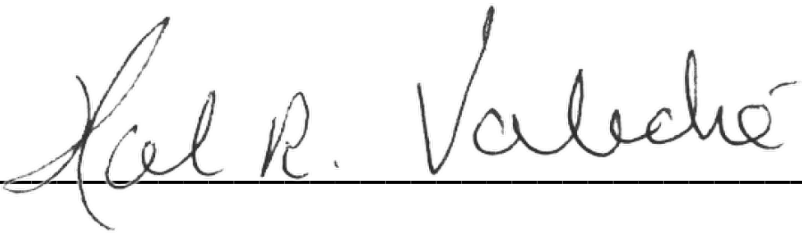


PALM BEACH Transportation Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 20**20**-2024

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on July 20, 2019.



TPA Chair Hal Valeche, Palm Beach County Commissioner

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**FY 2020 - 2024
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA**

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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade TPO and Broward MPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources in order to assist local governments within the Palm Beach TPA area with their transportation planning efforts. The TIP is based on the FDOT's Fiscal Year (FY) 20-24 Work Program for Palm Beach County, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the FDOT work program and TIP may be amended throughout the year.

To provide continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following project types:

	PROJECT TYPE	FUNDING	% OF TOTAL
1.	Strategic Intermodal System (SIS) Capacity	\$815,761,135	29%
2.	Major TPA Projects	\$88,176,439	3%
3.	Local Initiatives Program	\$142,340,819	5%
4.	Transportation Alternatives Program	\$14,710,394	1%
5.	Other FDOT & Local Projects	\$278,228,039	10%
6.	Major Maintenance	\$235,852,922	8%
7.	Operations & Maintenance (O&M) - Roadways	\$576,903,126	21%
8.	O&M - Transit	\$537,666,218	19%
9.	Airports	\$95,075,000	3%
10.	Railroads	\$15,165,377	1%
11.	Seaport	\$3,750,000	0%
	TOTAL TIP FY 2020-2024	\$2,803,629,469	100%

Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2020 through Fiscal Year 2024 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2020 addresses the dates of October 1, 2019 to September 30, 2020). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on April 11, 2019. The last Joint State/TPA Certification Review was completed on April 18, 2019.

Performance Management and Performance-based Planning and Programming

Performance management is a strategic approach to connect investment and policy decisions to achieve performance goals. Performance goals are achieved through establishing performance measures and targets, where performance measures are quantitative criteria used to evaluate progress and performance measure targets are the benchmarks against which progress is assessed. The TPA's aim is to use a performance-based planning and programming process that uses data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes.

The FHWA and FTA have established performance measures and reporting requirement for DOTs, MPOs, and transit agencies through five Planning Rules. In response, the Palm Beach TPA and FDOT have adopted performance measures and targets based on the national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The Planning Rules specify the requirements to implement a performance-based approach to planning and programming. In total, there are three FHWA performance measure (PM) rules and two from FTA for transit-transit asset management and transit safety.

The various performance measures within the Planning Rules assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rules and associated performance measures also specify how the TPA should set targets, report performance, and integrate performance management into the Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). To coordinate between agencies, the FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) developed the Transportation Performance Management (TPM) Consensus Planning Document to describe the processes through which FDOT, the TPA, and the providers of public transportation in the TPA planning area will cooperatively develop and share

information related to transportation performance management and target setting. The Consensus Planning Document can be found in Appendix G. The adopted FDOT/TPA performance measures and targets are:

Category	Performance Measure	TPA Target
Safety	Fatalities	Zero (2019)
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M VMT	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 70% (2023)
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 50%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 2.0
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2023)
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 10%
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2023)
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	≤ 10% (2019)
	Percent of Equipment exceeding useful life	≤ 20%
	Percent of Facilities exceeding useful life	0%
Transit (SFRTA)		
Equipment	Support & Maintenance Vehicles older than 8yrs	0%
	Other vehicles scoring lower than 2.5 (1-5 scale)	0%
Rolling Stock	Locomotives older than 39 yrs.	0%
	Coach cars older than 39 yrs.	0%
	Self-propelled cars older than 39 yrs.	0%
	Bus (Cutaway) older than 10 yrs.	0%
Infrastructure Facilities	Rail fixed-guideway track with performance restrictions	8%
	Passenger terminals scoring lower than 2.5 (1-5 scale)	30%
	Maintenance facilities scoring lower than 2.5 (1-5 scale)	30%
	Administrative offices scoring lower than 2.5 (1-5 scale)	0%
Systems		
	Service rating scoring lower than 2.5 (1-5 scale)	15%

Safety Performance Measures (PM1)

Safety is the first national goal identified in the FAST Act and is also the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). On August 31, 2018, FDOT established statewide performance targets of zero fatalities and serious injuries. On November 14, 2018, the Palm Beach TPA also adopted the target of zero, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the targets. Safety performance measure targets are required to be adopted on an annual basis.

Baseline Conditions

Safety Performance Measures are evaluated using a five-year rolling average of crash data and Vehicle Miles Traveled (VMT). The table below presents the Baseline Safety Performance Measures 2013-2017 five-year rolling average for Florida and the Palm Beach TPA.

Baseline Safety Performance Measure Targets

Performance Measure	Florida 2013-2017	Palm Beach TPA 2013-2017	Statewide Targets (2019)	Palm Beach TPA Targets (2019)
Number of Fatalities	2,685.6	158.4	0	0
Number of Serious Injuries	20,830.0	1,079.2	0	0
Fatality Rate per 100 million VMT*	1.3	1.19	0	0
Serious Injury Rate per 100 million VMT	10.2	8.15	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	204	0	0

*VMT= Vehicle Miles Traveled Source: FDOT 2017 FHWA Performance Measures per MPO

Trends Analysis

The TPA uses crash data to track fatalities and serious injuries in Palm Beach County in order to analyze past trends and identify regional safety issues. Tracking these measures helps estimate the effectiveness of TPA transportation investment, as reflected in the TIP. The table below shows the changes in Safety Performance Measures rolling averages for Palm Beach County from 2009 through 2017.

Trends of Palm Beach Safety Performance Measures 2009-2017

Performance Measure	2009-2013	2010-2014	2011-2015	2012-2016	2013-2017
Number of Fatalities	131.4	127.0	139.6	152.8	158.4
Number of Serious Injuries	1,047.0	1,040.2	1,027.2	1,055.2	1,079.2
Fatality Rate per 100 million VMT*	1,067	1,022	1,099	1,181	1,192
Serious Injury Rate per 100 million VMT	8,493	8,369	8,112	8,203	8,151
Total Number of non-motorized Fatalities and non-motorized serious injuries	190.0	193.4	200.8	203.0	203.6
100 million VMT (vehicle miles traveled)	123.39	124.42	126.82	128.83	132.63

*VMT= Vehicle Miles Traveled Source: FDOT 2017 FHWA Performance Measures per MPO

Safety Programs in the TIP

Safety is a primary focus of the Palm Beach TPA and is an important part of the TPA's Vision of a "Safe, Efficient, and Connected Multimodal Transportation System". The TPA adopted a Vision Zero Action Plan in April 2019 to establish safety priorities and identify achievable strategies with the best potential to reduce, and ultimately eliminate, fatalities and serious injuries for all roadway users. The Vision Zero Action Plan specifically addresses the five safety performance measures in PM1.

Safety is integrated into the planning, selection, and prioritization of TPA projects, especially projects selected through the Local Initiatives (LI) and Transportation Alternatives (TA) grant programs. LI and TA are annual competitive grant programs for projects submitted by local planning partners. Both the LI and TA grant programs include safety within the scoring criteria, and the TA program includes scoring specific to the Vision Zero Action Plan. The scoring for both programs also includes measures to address priority bike and pedestrian network gaps identified in the TPA's Long Range Transportation Plan. A sample of projects in the TIP that are programmed to address safety are shown in the table below.

TIP Section	Project Location	Project Description
Major TPA Projects	FEC Railroad Crossings from 15 th St in West Palm Beach to Martin County Line	Install Safety/Quiet Zone infrastructure on FEC Corridor
	SR 80 from SR 15 to CR 880	Add Street Lighting
	US 1: Northlake to NPB Drawbridge in North Palm Beach	Lane Repurposing from 6 lanes to 4 lanes with separated bike lanes and furnishing zone
Local Initiatives (LI)	Australian Ave from 1 st St to Blue Heron Blvd	Add Pedestrian Scale Lighting
	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10-ft travel lanes, 5-ft designated bike lanes and 5-6-ft sidewalks. Add street lighting and drainage.
Transportation Alternatives (TA)	Seacrest Blvd from NE 22nd Street to Gulfstream Blvd	Add green designated bike lanes, wider sidewalks, brick crosswalks and school zone lighting
	Belvedere Heights neighborhood	Install sidewalks and pedestrian scale lighting

Pavement & Bridge Condition Performance Measures (PM2)

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge condition measures. The TPA adopted FDOT's statewide pavement and bridge performance targets on March 21, 2019 and subsequently set a more stringent local TPA target for National Highway System (NHS) bridges in poor condition at no more than 5%. The table below shows the Palm Beach TPA and statewide targets.

Statewide Pavement and Bridge Condition and Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)	Current Statewide Conditions	2-year Palm Beach TPA Target (2019)	4-year Palm Beach TPA Target (2021)	Palm Beach TPA Conditions (2018)
Percent of Interstate pavements in good condition	Not required	60%	66%	Not required	≥60%	23.2%
Percent of Interstate pavements in poor condition	Not required	5%	0.1%	Not required	≤5%	0.0%
Percent of non-Interstate NHS pavements in good condition	40%	40%	45%	≥40%	≥40%	39.9%
Percent of non-Interstate NHS pavements in poor condition	5%	5%	0.4%	≤5%	≤5%	0.1%
Percent of NHS bridges (by deck area) in good condition	50%	50%	72%	≥50%	≥50%	87.4%
Percent of NHS bridges (by deck area) in poor condition	10%	10%	1%	≤5%	≤5%	1%

FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines cover the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect MAP-21 requirements in 2018.

The TPA TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of the TPA’s investments in bridge and pavement condition include the short list of projects below. A full list of projects is presented by

section further on in this document. Most of the bridge and pavement projects that address PM2 are in the Major Maintenance section.

TIP Section	Project Location	Project Description
Major Maintenance (NHS)	Palmetto Park Rd from Glades Rd to Crawford Blvd	Resurfacing
	Jog Rd from Glades Rd to Yamato Rd	Resurfacing
	Boynton Beach Blvd from Lyons Rd to E. of Florida Turnpike	Resurfacing
	Forest Hill Blvd from US-441 to Pinehurst Dr	Resurfacing
	PGA Blvd over Indian River Lagoon	Bridge Rehabilitation
	Palm Beach Lakes Blvd over FEC R/R	Bridge Replacement

Through the annual competitive grant program administered by the TPA, scoring criteria are in place to address infrastructure deficiencies including infrastructure in poor or unacceptable conditions that is approaching the end of its service life. In addition to infrastructure condition for pavement and bridges, scoring is also in place to address the provision of non-motorized facilities on bridges as well as interchanges, and railroad crossings. In summary, all the performance measure targets set for PM 2 for pavement and bridge condition have been met or exceeded.

System Performance - Performance Measures (PM3)

Travel time reliability provides a way to measure the unexpected congestion drivers experience over normal travel flow during specific parts of the day. On May 18, 2018, FDOT established statewide performance targets for the system performance measures that assess the performance of the Interstate and National Highway System (NHS) and freight movement on the Interstate System. On September 19, 2019, the Palm Beach TPA adopted FDOT's statewide system performance targets for truck travel time reliability and set TPA local targets for reliability on the Interstate and the non-Interstate NHS. The table below presents the statewide and TPA targets.

Statewide System Performance and Freight Targets and Current Conditions

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)	Current Statewide Conditions	2-year Palm Beach TPA Target (2019)	4-year Palm Beach TPA Target (2021)	Palm Beach TPA Conditions (2018)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	82%	85%	85%	85%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required*	50%	84%	93%	93%	93%
Truck travel time reliability (TTTR)	1.75	2.00	1.43	1.75	1.8	1.77

* Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

LOTTR Measures (Level of Travel Time Reliability)

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles assumes a people per vehicle estimate.

TTTR Measure (Truck Travel Time Reliability)

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio divides the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

The Palm Beach TPA's TIP reflects the investment priorities established in the Palm Beach LRTP 2045 and are consistent with the FDOT's Five Year Work Program. The focus of the TPA's investments that address system performance and freight include a wide range of projects. A brief list of projects is listed below, and a complete list is provided in the sections that follow.

TIP Section	System Performance Type	Project Location	Project Description
Major TPA Projects	Intersection Improvement	Boutwell Rd from Lake Worth Rd to 10 th Ave N	Add turn lanes and other operational improvements
	Transit - Mode Shift	Tri Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations - 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.
	Corridor Improvement	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4 to 6 lanes, including buffered bike lanes and 6-ft sidewalks
	Transit - ITS	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor
	Transit - ITS	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization
Local Initiatives (LI)	TSMO/ITS	15 mast arm traffic signals countywide	Replace inductive loops with video camera detection

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPA anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Transit Asset Management (TAM)

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018. The table below identifies performance measures outlined in the final rule for Transit Asset Management (TAM).

FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Within the TPA planning area, there are two Tier 1 providers, Palm Tran operated by Palm Beach County and Tri-Rail operated by the South Florida Transportation Authority. Tier 1 providers, defined by the TAM Rule, are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode.

Useful Life Benchmark (ULB)

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

On September 19, 2019, the Palm Beach TPA incorporated transit asset targets that reflect the targets established by Palm Tran and SFRTA through their TAM Plans. The targets for the TPA planning area are shown in the table that follows. The Palm Beach TPA TIP is developed and managed in coordination with Palm Tran and SFRTA and reflects investment priorities established in the 2045 LRTP. Transit asset condition and state of good repair is a consideration in the methodology the Palm Beach TPA and the transit agencies use to select projects for inclusion in the TIP. The Palm Beach TPA's TIP, once implemented, will make progress toward achieving these targets. The Transit - Operations and Maintenance section of the TIP provides the full list of capital and operating expenses to maintain the Palm Tran system. Below is a short list of transit projects directly prioritized and funded by the TIP to improve Transit assets.

TIP Section	Transit Agency	Project Location	Project Description
Major TPA Projects	SFRTA	Tri-Rail Northern Layover Maintenance Facility	Maintenance facility north of Mangonia Park Tri-Rail Station
Local Initiatives	Palm Tran	Countywide	Construct 30 Transit Shelters
		Countywide	Replace 40 Transit Shelters
		Systemwide	Fare Card Technology Interoperability - Easy Card interface
Operation & Maintenance - Transit	Palm Tran	Countywide (phased implementation)	Fixed Route Bus Replacement

Palm Tran and the South Florida Regional Transportation Authority (SFRTA) established transit asset targets as part of their Transit Asset Management (TAM) Plans in September 2018. The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, infrastructure, rolling stock, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The tables below summarize the asset conditions and targets by asset class for each transit provider.

Transit Asset Management Targets for Palm Tran

Asset Category - Performance Measure	Asset Class	FY 2018 Asset Condition	FY 2018 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus (Fixed Route)	0%	≤10%
	Cutaway Bus (Paratransit)	0%	≤10%
	Van (Paratransit)	0%	≤10%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Equipment and Non-Revenue Vehicles	26%	≤20%
Facilities			
	Administration	0%	0%
	Maintenance	0%	0%

Asset Category - Performance Measure	Asset Class	FY 2018 Asset Condition	FY 2018 Target
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Combined Admin/Maintenance	0%	0%
	Parking and Passenger Facilities	0%	0%

Transit Asset Management Targets for South Florida Regional Transit Authority

Asset Category - Performance Measure	Asset Class	FY 2018 Asset Condition	FY 2018 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Locomotives, Coach Cars, Self-Propelled Cars,	0%	0%
	Cutaway Buses	0%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Support & Maintenance Vehicles	0%	0%
	Other Vehicles	0%	0%
	IT and System Equipment	15%	≤15%
Infrastructure			
% of track segments with performance restrictions	Guideway Elements	8%	≤8%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administrative Offices	0%	0%
	Maintenance Facilities	30%	≤30%
	Passenger Terminals	30%	≤30%

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule published on July 19, 2018. The rule requires public transit agencies that receive federal funding under 49 U.S.C. Chapter 53 to develop and implement a PTASP. The PTASP must include the following performance measures with associated targets:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability - mean distance between major mechanical failures by mode.

The PTASP takes effect July 19, 2019 with the performance measures and targets in each public transit agency's PTASP by July 20, 2020. The TPA will reflect the performance measures and targets in the TIP and LRTP once provided by each transit agency.

Asset Management and Freight Performance Measures

MAP-21 and the FAST Act require the development of a risk-based Transportation Asset Management Plan (TAMP) for all pavement and bridges on the National Highway System. Florida's initial statewide TAMP was published by FDOT on April 30, 2018. The TAMP will serve as the basis for establishing the targets for the pavement and bridge condition performance measures in future TIPs. The TIP allocates funds towards the repair, maintenance, and rehabilitation of infrastructure. FDOT prioritizes state funding allocations to ensure the investments made in the current transportation system are adequately preserved and maintained before funding is allocated for capacity improvements. FDOT's statewide Freight Plan will serve as the basis for establishing the targets related to freight system performance in future TIPs.

Prioritization of Projects

The TIP includes specific investment projects that support all of the TPA's goals including safety, and using a prioritization and project selection process. In order to be included in the TIP, a project must be consistent with the TPA adopted Long Range Transportation Plan (LRTP). Major projects, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP. The TPA is incorporating federally required performance measures into the scoring and prioritization process in the 2045 LRTP update.

The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program - these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. Major

projects are screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2040 LRTP. The table summarizes projects by category, number of projects, and their status: underway or already complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. For three of the categories, Local Initiatives, Transportation Alternatives, and Air, Rail, Sea, specific projects are not identified in the LRTP.

Project Category	LRTP 2040 Cost Feasible Plan	Fiscal Year 20-24 TIP			
		Underway/ Complete	In TIP (Includes CST Phase)	In TIP (No CST Phase)	Not Programmed
SIS, Turnpike	31	11	6	11	3
TPA Major Projects	45	6	8	6	25
County, City, Private	36	11	7	0	18
*Local Initiatives	N/A	6	34	0	N/A
*Transportation Alternatives	N/A	12	13	0	N/A
*Air, Rail, Sea	N/A	N/A	37	0	N/A

*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP

SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and some of the more significant changes between the adopted FY 19-23 TIP and the FY 20-24 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase.

Project Phases

CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

CODE	NAME
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a full list of definitions and acronyms, see Appendix A. Funding code descriptions are available in the funding summary table on pages 21-23.

Table 1: Major TPA Projects

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Improvement	Total Cost	<FY 20	TRANSPORTATION IMPROVEMENT PROGRAM FY 20-24						Needs	Notes	
							FY 20		FY 21		FY 22	FY23			FY24
1	FDOT	2296643	SR-7 from 60th St to Northlake Blvd	Construct new 4 lane road	\$51,747	\$47,925	ENV	\$2,861	ROW	\$961					CST on hold
2	FDOT	2296644	SR-7 from Okeechobee Blvd to 60th St	Widen from 2 to 4 lanes	\$19,875	\$19,875									CST on hold
3	AAF/ Brightline	4353432	FEC Railroad Crossings from 15th St in West Palm Beach to Martin County Line	Install Safety/Quiet Zone infrastructure on FEC corridor	\$2,989	\$2,239			CST	\$750					CST with Brightline phase 2
4	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$36,150	\$36,150									Design-Build award expected 2019
5	FDOT/ SFRTA	4170317	Tri Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.	\$109,522	\$1,172			PDE	\$1,350				\$107,000	PDE deferred due to lack of local funds
6	FDOT	2296584	Atlantic Ave from SR 7 to W of Lyons Rd	Widen from 2 to 4 lanes	\$34,780	\$3,139	ROW ENV	\$14,914 \$50	ROW ENV CST	\$38 \$9 \$150	CST	\$16,481			
7	FDOT/ Palm Tran	4383861	US 1: Camino Real Rd to Indiantown Rd	New express bus service with associated multimodal corridor improvements	\$189,036	\$2					PE	\$750	PE	\$2,005	\$186,279
7c	TPA/Boca Raton	TBD	US 1: SW 18th St to NE 8th St (Mizner Blvd)	TPA/City to evaluate 1-way pair concept and a downtown bypass with "complete streets"										TBD	
8c	FDOT/ Lake Worth	TBD	US 1: Dixie/Federal Junction to West Palm Beach Canal	Lane Repurposing from 4L to 2L/3L, add bike lanes and bus queue jump lanes	\$5,674									\$5,674	Need City reso, FDOT approval
7d	FDOT/ WPB	TBD	US 1: Quadrille to 25th St	Lane Repurposing from 4L to 3L, add buffered bike lanes	\$1,356									\$1,356	Need City reso, FDOT approval
7e	FDOT	4383862	US 1: 59th St in WPB to Northlake Blvd	Reconstruct: Keep 4L but add bike lanes and medians	\$5,264		PE	\$750			PE ENV	\$1,500 \$10	ENV	\$10	\$2,994

Table 1: Major TPA Projects

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Improvement	Total Cost	<FY 20	TRANSPORTATION IMPROVEMENT PROGRAM FY 20-24						Needs	Notes
							FY 20		FY 21	FY 22		FY23		
7f	FDOT/ N Palm Beach	TBD	US 1: Northlake to NPB Drawbridge	Lane Repurposing from 6L to 4L with separated bike lanes and furnishing zone	\$4,998								\$4,998	Need City reso, FDOT approval
8	Lake Worth	4420941	Boutwell Rd from Lake Worth Rd to 10th Ave N	Add turn lanes and other operational improvements	\$3,100	\$5	CST	\$3,095						
9	FDOT	440575.x, 445291.x	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4 to 6 lanes	\$80,891	\$710	PDE	\$2,500		PE	\$3,423		ROW \$13,000	\$61,258
10	FDOT/ Palm Tran	4417581	Okeechobee Blvd from SR 7 to downtown West Palm Beach (including SR 7 to Wellington Mall)	New premium transit service with associated multimodal corridor improvements	\$214,995	\$5			PE	\$750		PE	\$3,000	\$211,240
11	FDOT	4417561	SR 80 from SR 15 to CR 880	Add street lighting	\$5,580		PL	\$80						\$5,500
12	FDOT	4417571	US 27 Connector from US 27 to SR 715	Construct new 2 lane road	\$26,850					PL	\$250			\$26,600
Cost Summary					\$792,806	\$111,222		\$24,250	\$4,007	\$22,415	\$5,015		\$13,000	\$612,898

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Improvement	Total Cost	< FY 20	TRANSPORTATION IMPROVEMENT PROGRAM FY 20-24					Needs	Notes
							FY 20		FY 21		FY 22		
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Easy Card interface, Mobile ticketing	\$6,000	\$5,325							RFP Spring 2019 Implement late 2019
14-1	FDOT	4328833	Indiantown Rd from FL Turnpike to US 1	Install Advanced Traffic Management System and patterned pavement crosswalk improvements at signalized intersections	\$4,515	\$4,515							CST underway
14-2	FDOT	2297444	US 1 from 11th St to 27th St	Install pedestrian scale lighting on east side of corridor	\$1,044	\$189	ENV	\$20					\$835 Waiting on city to relocate utilities
14-3	FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Install pedestrian scale lighting	\$3,283	\$492	ENV	\$15	CST	\$2,776			
14-4	FDOT	4368931	Congress Ave from Columbia Medical Plaza to Blue Heron Blvd	Install pedestrian scale lighting	\$4,598	\$4,514	CST	\$84					CST underway
14-5	FDOT	436894.1,.2 &.4	Bridges: Seminole Dr (L-16) El Clair Ranch (L-30)	Replace bridges; introduce bike/ped facilities, maximize vertical clearance for waterway	\$7,949	\$2,373	CST	\$5,576					
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St from Dover Rd to US-1/SE 5th Ave	Install designated bike lanes and sidewalks. Includes standalone pedestrian bridges.	\$4,792	\$5	CST	\$4,787					
14-8	FDOT	4368971	Seminole Pratt - SR 80 to Northlake Blvd, Lyons Rd - Lantana Rd to Boynton Beach Blvd, Lawrence Rd - Hypoluxo Rd to Boynton Beach, Military Trail - Linton Blvd to Glades/Butts Rd	Install fiber optic communication cable to connect additional traffic signals to ITS network	\$3,210	\$533	CST	\$2,677					
14-9	FDOT	4368991	Hamlin Blvd 190th St to 180th Ave N	Construct 6' sidewalk	\$832	\$332	CST	\$500					
14-10	FDOT	4383871	16 mast arm traffic signals with loop detection	Replace inductive loops with video camera detection	\$1,425	\$209	CST	\$1,216					
14-11	FDOT	4383881	Clint Moore Rd from Congress Ave to NW 2nd Ave	Construct 10' shared use path on the south side of the corridor	\$1,425	\$209	CST	\$1,216					

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Improvement	Total Cost	< FY 20	TRANSPORTATION IMPROVEMENT PROGRAM FY 20-24					Needs	Notes
							FY 20		FY 21		FY 22		
14-12	FDOT	4383891	Swinton Ave from S 10th St to NE 4th St	Install 6' sidewalks, streetlights, drainage & landscaping	\$2,609	\$1,099	CST	\$1,510					
15-1	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	\$1,505	\$1,505							Implement TBD
15-2	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	\$600	\$600							Implement TBD
15-3	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	\$571	\$571							Implement TBD
15-4	FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	\$2,208	\$460	PE ENV	\$200 \$20	CST	\$1,528			
15-5	FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting, drainage, landscaping.	\$5,592	\$829	ENV	\$10	CST	\$4,753			
15-7	Delray Beach	4384001	Delray Beach: Tri-Rail Station to Atlantic Ave/A1A	(4) Replacement Trolleys	\$860		CAP	\$860					
15-8	FDOT	4384021	NE 5th Ave from Boca Raton Rd to NE 20th St	Construct 6' sidewalk on west side	\$720	\$260	ENV	\$20	CST	\$440			
16-2	FDOT	4400421	US 1/Dixie Hwy from Albemarle Rd to Okeechobee Blvd in West Palm Beach	Convert 4L to 3L and associated multimodal improvements	\$6,235	\$265	ENV CST	\$20 \$20	CST	\$5,930			
16-3	FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Bridge replacement and install 10' shared use paths	\$2,772	\$655	ENV	\$40	CST	\$2,077			
16-4	Wellington	4400441	Big Blue Trace from Wellington Trace to South Shore Blvd	10' shared use path; crosswalk striping	\$693	\$5			CST	\$688			
16-5	FDOT	4400451	Various midblock locations in Indian Trail Improvement District	Install speed tables, midblock islands, raised medians, and advanced warning signs	\$1,055	\$255	ENV	\$48	CST	\$752			

Table 2: Local Initiatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Improvement	Total Cost	< FY 20	TRANSPORTATION IMPROVEMENT PROGRAM FY 20-24						Needs	Notes			
							FY 20		FY 21		FY 22				FY 23		FY 24
16-6	FDOT	4400461	Lake Worth Rd from Erie St to A St	Pedestrian enhancements/ traffic circle reconfiguration	\$1,781		PE	\$464	ENV	\$125	CST	\$1,192					
17-1 & 17-5	FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Buffered bike lanes and pedestrian enhancements	\$6,977				PE	\$1,303	ENV	\$10			CST	\$5,654	CST delayed to allow FDOT as Lead
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Install sidewalks and separated bike lanes	\$12,148		PE	\$5			CST	\$12,143					
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Install 4' designated bike lanes and 10' shared use path	\$4,420		PE	\$5			CST	\$3,984	CST	\$431			
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	\$800						CAP	\$800					
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Install sidewalks and separated bike lanes	\$10,451		PE	\$5			CST	\$10,446					
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Install sidewalks and separated bike lanes	\$2,540				PE	\$5			CST	\$2,535			
18-1	Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	\$3,004		PE	\$5			CST	\$2,999					
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Install buffered/separated bicycle lanes and pedestrian lighting	\$7,453				PE	\$5			CST	\$5,805	CST	\$1,642	
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Install separated bicycle lanes	\$5,195		PE	\$5			CST	\$5,190					
18-4	Boynton Beach	4440791	Boynton Beach Blvd from I-95 to US 1	Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting	\$5,648				PE	\$825	ENV	\$10			CST	\$4,813	
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Adaptive Traffic Control Systems	\$2,627		PE	\$5			CST	\$2,622					
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Install sidewalks and separated bike lanes	\$11,635				PE	\$5			CST	\$11,630			
18-*	Palm Beach TPA	4393251 - 4393254	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP			\$5,570		PL	\$600	PL	\$1,027	PL	\$1,233	PL	\$1,310		\$1,400
--		4352071	Reserve Box	Surface Transportation (SU) reserve funding for Local Initiative Projects	\$6,393							\$1,142	\$1,377	\$3,873			
Cost Summary					\$151,135	\$25,200	\$19,933		\$22,248		\$41,772		\$23,089		\$15,983		\$2,235

Table 3: Transportation Alternatives Program

Shown in \$1,000s

Rank	Lead Agency	Proj. No.	Location	Improvement	Total Cost	< FY 20	TRANSPORTATION IMPROVEMENT PROGRAM FY 20-24							Notes
							FY 20	FY 21	FY 22	FY 23	FY 24	Needs		
15-1	Delray Beach	4382891	Seacrest Blvd from NE 22nd Street to Gulfstream Blvd	Add green designated bike lanes, wider sidewalks, brick crosswalks and school zone lighting	\$1,704	\$1,704							Notice to proceed Jul 2019	
15-2	Wellington	4383061	Binks Pointe Pathway from Binks Forest Dr. to Flying Cow Road	Construct shared use path with bridge to connect to Wellington Environmental Preserve	\$549	\$549							CST underway	
15-3	Royal Palm Beach	4382901	Various Royal Palm Beach neighborhoods	Upgrade existing sidewalks to ADA standards in residential neighborhoods	\$839	\$839							Notice to proceed Oct 2019	
16-1	Wellington	4400141	Aero Club Dr from Greenbriar Blvd to Binks Forest Dr in Wellington	Construct designated bicycle lanes	\$766	\$5	CST	\$761						
16-2	FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing bridge	\$1,198	\$5		PE \$400 ENV \$10	ENV \$10			CST \$773	CST delayed to allow FDOT as Lead	
16-3	West Palm Beach	4400121	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	\$910	\$5	CST	\$905						
16-4	Delray Beach	4400171	Alleyways west of 5th Ave from SE 10th to Lake Ida Rd	Shared use paths in residential alleyways	\$2,572	\$5	CST	\$2,567						
17-1	West Palm Beach	4415271	Northmore neighborhood	Add sidewalks and shared use path	\$1,215	\$5			CST	\$1,210				
17-2	Westgate CRA/ Palm Beach County	4415301	Belvedere Heights neighborhood	Install sidewalks and pedestrian scale lighting	\$1,109	\$5		CST \$1,104						
17-4	Royal Palm Beach	4415311	FPL Pathway between Lamstein Ln and Las Palmas St	Install LED lighting adjacent to pathway	\$1,169	\$5		CST \$1,164						
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing and multimodal improvements	\$4,102	\$266	ENV	\$30		CST \$3,806				
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	\$1,809		PE	\$5		CST \$1,804				
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	\$728		PE	\$5		CST \$723				
18-3	Westgate CRA/ Palm Beach County	4443671	Bridgeman Dr, Wellington Rd, Prairie Rd within Westgate CRA	Install 5' sidewalks and pedestrian scale lighting - Phase II	\$1,192		PE	\$5		CST \$1,187				
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Pedestrian Crossing Enhancements	\$774		PE	\$5		CST \$769				
Cost Summary					\$20,634	\$3,393	\$4,282		\$2,678		\$9,508		\$773	

Table 4: Other FY 2020 Construction/Implementation Projects

Project Number	Location	Improvement	5-YR Total Cost
439842	US-27 FROM THE BROWARD COUNTYLINE TO MP 12.599	Resurfacing and widen inside and outside shoulder; replace/re-install existing guardrail.	\$31,874,279
4406641	PALM BEACH INTERNATIONAL AIRPORT	Construction/expansion of Concourse B, providing additional gate capacity, passenger queuing and seating, and additional opportunities for enhanced concessions.	\$30,000,000
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	\$12,880,863
4401051	NORTH PALM BEACH COUNTY GENERAL AVIATION	Expansion of the crosswind runway, Runway 14-32, to accommodate Class II aircrafts.	\$10,000,000
4398431	SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE	Resurfacing	\$8,773,069
4342733	I-95 FROM S OF INDIANTOWN ROAD/SR-706 INTERCHANGE TO MARTIN COUNTY LINE	Safety project	\$7,863,519
4416081	PALM BEACH INTERNATIONAL AIRPORT CANAL RELOCATION	Relocation of the canal or the installation of a 1,000 foot culvert in the E-31/2 canal on the west side of airport property.	\$7,200,000
4407051	PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	Landscaping, irrigation, water mains, fire hydrants, and security lighting.	\$5,500,000
4401041	NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT	Design and construction of additional hangar facilities at the airport to meet growing demand.	\$4,000,000
4398441	BOYNTON BEACH BLVD./SR-804 FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE	Resurfacing	\$2,875,445
4427061	BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION	Airport taxiway construction	\$2,800,000
4414421	OKEECHOBEE BLVD/SR-704 WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE	Bridge Painting	\$2,509,025
4444581	PORT OF PALM BEACH AREA D MITIGATION	Peanut Island Area D mitigation project	\$2,250,000
4401011	PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON	Construction of additional aircraft parking apron to meet forecast demand.	\$1,500,000
4398601	I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR	Construct noise walls along northbound I-95 in the vicinity of Diane Drive in Boynton Beach	\$1,427,879
4399611	I-95 OVER DONALD ROSS (BRIDGES: #930382 & #930383)	Bridge Painting	\$1,199,830
4400091	SR-A1A @ SLOANS CURVE	Revetment/Drainage improvement	\$952,115
4440981	CITY OF BELLE GLADE VARIOUS LOCATIONS	Rural Area of Opportunity (RAO) resurfacing project	\$926,303
4338961	SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060	Structural steel coating removal and replacement	\$925,985

Table 4: Other FY 2020 Construction/Implementation Projects

Project Number	Location	Improvement	5-YR Total Cost
4398411	US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE	Resurfacing	\$779,516
4297101	BOCA RATON AIRPORT SECURITY ENHANCEMENTS	Aviation Security Project	\$750,000
4401021	PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB	Rehabilitation of runway 9-27.	\$750,000
4438711	BOCA RATON AIRPORT LANDSLIDE LIGHTING AND SIGNAGE REPLACEMENT	Airport lighting and signage replacement	\$500,000
4400981	PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER	Purchase of a power sweeping vehicle to more efficiently and effectively clear the movement areas of the airfield to ensure the safe operation of aircraft.	\$400,000
4363041	I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD.	Resurface and restripe SB I-95 on/off ramps and Gateway Blvd from High Ridge Rd to I-95 southbound ramps.	\$383,561
4433221	10TH AVENUE NORTH @ SR-9/I-95	Bridge rehabilitation	\$350,634
4416051	BOCA RATON AIRPORT OBSERVATION AREA	Observation area	\$225,000
4432231	HURRICANE IRMA LIGHTING REPAIRS: SR-706/INDIANTOWN RD BRIDGE	Lighting repairs	\$149,558

Significant Changes from FY 2019-2023 TIP

Project Number	Location	Improvement	Significant Change	Section
4157481	Turnpike from Beeline Hwy to Indiantown Rd	Widening	PE moved from FY19 to FY20	SIS Capacity
4061435	Turnpike from WPB Service Plaza to Okeechobee Blvd	Widening	PE added in FY20, CST added in FY24	SIS Capacity
4182141	Turnpike from Broward Countyline to Glades Rd	Reconstruction	Added additional Design funds in FY20 \$2.3 M and FY21 \$7.5 M	SIS Capacity
4371691	Turnpike from Atlantic Ave to Boynton Beach Blvd	Reconstruction	Added additional Design funds in FY20 \$5.5 M and FY21 \$5 M	SIS Capacity
4171321	Turnpike from Glades Rd to Atlantic Ave	Convert 6L to 10L	Added additional Design funds in FY20 \$3.8 M and FY21 \$6 M	SIS Capacity
4397411	Turnpike at Hypoluxo Rd	New Interchange	PDE moved from FY20 to FY24	SIS Capacity
4358041	I-95 at Boynton Beach Blvd/SR-804	Interchange improvement	CST added in FY24	SIS Capacity
2319321	I-95 at Gateway Blvd	Interchange improvement	CST delayed from FY22 to >FY24	SIS Capacity
4353842	I-95 at Linton Blvd	Interchange improvement	CST added in FY24	SIS Capacity
4358031	I-95 at Northlake Blvd	Interchange improvement	CST delayed from FY22 to FY24	SIS Capacity
4342733	I-95 from Indiantown Rd to Martin Countyline	Safety Project	Cost increase from \$4.6 M to \$8.7 M due to lighting design, gravity wall	Other FDOT & Local Projects
*4330641	Congress Ave from Northlake Blvd to Alt A1A	New Road Construction	Added Construction FY22 - \$6,000,000	Other FDOT & Local Projects
4284002	US-1 from A1A to Beach Rd	Bridge Replacement	Cost increase from \$129 M to \$155 M	Major Maintenance
*4439941	US-441 from Shirley Drive to East Main St	Resurfacing	Added Construction FY22 - \$1,712,340	Major Maintenance
4431551	Hurricane Irma: SR-700 at Hatton Hwy and Triangle Park Washout	Emergency Operations	Cost increase from \$1.2 M to \$14.3 M due to addition of embankment work	O&M Roadway
4392291	South Central Florida Express	Add Rail Capacity	Added Capital FY20 \$4,930,050 Added Capital FY21 \$4,930,050	Railroads

*New project

Funding Summary

A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the LRTP Cost Feasible Plan. For some ongoing programs, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2020	2021	2022	2023	2024	Total
Federal							
5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	34,629,929	17,200,000	17,200,000	17,200,000	17,200,000	103,429,929
5311	FEDERAL TRANSIT RURAL AREA FORMULA FUNDS	324,156	346,251	370,073	388,577	418,435	1,847,492
5339	FTA BUS & BUS FACILITIES INFRASTRUCTURE	5,387,965	3,300,000	3,300,000	3,300,000	3,300,000	18,587,965
AC..	ADVANCE CONSTRUCTION						
ACER	AC EMERGENGY RELIEF (ER)	161,398	8,642,596	-	-	-	8,803,994
ACBR	AC FED BRIDGE FUNDS	1,971,692	10,000	-	124,740	7,494,965	9,601,397
ACNP	AC NATIONAL HWY FUNDS	11,054,675	16,100,319	32,579,607	16,534,657	67,688,574	143,957,832
ACSA	AC STATEWIDE STP (SA) FUNDS	617,863	-	-	-	-	617,863
ACSU	AC PALM BEACH TPA (SU) FUNDS	2,268,845	-	-	-	-	2,268,845
ACSB	ADVANCE CONSTRUCTION (SABR)	7,237	-	-	-	-	7,237
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	8,486,101	2,590,682	2,943,316	466,076	-	14,486,175
ACID	ADVANCE CONSTRUCTION SAFETY (HSID)	409,178	-	-	-	-	409,178
ACLD	ADVANCE CONSTRUCTION SAFETY (HSLD)	6,074,052	-	-	-	-	6,074,052
CM	CONGESTION MITIGATION FOR AIR QUALITY	-	1,680,742	512,627	-	-	2,193,369
DU	STATE PRIMARY/FEDERAL REIMB	566,013	565,081	565,081	565,081	565,081	2,826,337
FAA	FEDERAL AVIATION ADMIN	9,300,000	675,000	-	-	-	9,975,000
FEMA	FEDERAL EMERGENCY MANAGEMENT	16,234	-	-	-	-	16,234
FHPP	FEDERAL HIGH PRIORITY PROJECTS	1,163,049	-	-	-	-	1,163,049
GFSU	General Fund - STPBG >200K (Urban)	3,393,300	-	-	-	-	3,393,300
HPP	HIGH PRIORITY PROJECTS	1,425,361	-	-	-	-	1,425,361
IM	INTERSTATE MAINTENANCE	213,489	-	-	-	-	213,489
NHBR	NATIONAL HIGWAYS BRIDGES	199,946	-	-	-	-	199,946
NHRE	NAT HWY PERFORM - RESURFACING	2,678,330	-	-	-	-	2,678,330
PL	PLANNING FUNDS	3,183,713	1,291,275	1,291,275	1,291,275	1,291,275	8,348,813
PLH	FEDERAL LANDS ACCESS PROGRAM	-	631,530	-	-	-	631,530
REPE	REPURPOSED FEDERAL EARMARKS	203,150	-	-	-	-	203,150
RHP	RAIL HIGHWAY X-INGS - PROT DEV	30,000	-	-	-	-	30,000
SA	STP, ANY AREA STATEWIDE	7,508,854	3,666,986	199,999	100,000	665,000	12,140,839
SU	STP, PALM BEACH MPO	24,647,196	23,509,882	19,423,929	24,624,860	17,682,841	109,888,708
TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	551,625	635,342	2,143,625	-	-	3,330,592
TALU	TRANSPORTATION ALTS PALM BEACH MPO	1,465,132	1,412,173	1,550,473	-	468,670	4,896,448
<i>Federal Subtotal</i>		<i>127,938,483</i>	<i>82,257,859</i>	<i>82,080,005</i>	<i>64,595,266</i>	<i>116,774,841</i>	<i>473,646,454</i>







Total Programmed by Funding Code

Fund Code / Name		2020	2021	2022	2023	2024	Total
State							
BNBR	AMENDMENT 4 BONDS (BRIDGES)	126,555	112,309,586	-	-	-	112,436,141
BNIR	INTRASTATE R/W & BRIDGE BONDS	31,684,494	21,161,898	22,890,726	10,953,772	-	86,690,890
BRRP	STATE BRIDGE REPAIR & REHAB	5,283,224	5,517,671	4,397,265	-	-	15,198,160
BRP	STATE BRIDGE REPLACEMENT	850,000	-	-	-	-	850,000
CIGP	COUNTY INCENTIVE GRANT PROGRAM	849,814	3,553,212	5,349,891	1,245,123	-	10,998,040
D	UNRESTRICTED STATE PRIMARY	17,310,937	16,984,227	16,260,702	16,205,534	12,744,345	79,505,745
DDR	DISTRICT DEDICATED REVENUE	67,647,185	63,884,816	38,100,223	21,391,083	31,407,675	222,430,982
DER	EMERGENCY RELIEF - STATE	7,500	-	-	-	-	7,500
DI	ST. - S/W INTER/INTRASTATE HWY	75,736	-	62,096,440	500,000	22,662,687	85,334,863
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,258,306	1,832,352	1,452,746	624,555	628,660	6,796,619
DIS	STRATEGIC INTERMODAL SYSTEM	15,398,112	9,461,988	-	-	-	24,860,100
DITS	STATEWIDE ITS - STATE 100%.	1,468,986	1,505,711	1,543,354	1,585,024	1,632,575	7,735,650
DPTO	STATE - PTO	13,077,474	9,185,312	12,300,375	8,888,531	6,449,251	49,900,943
DS	STATE PRIMARY HIGHWAYS & PTO	7,922,504	21,374,823	12,406,916	10,445,125	7,325,905	59,475,273
DSBD	I-95 EXPRESS LANES	1,540,479	2,850,000	150,000	-	-	4,540,479
DSB0	UNALLOCATED TO FACILITY	20,392	-	-	-	-	20,392
DSBT	TURNPIKE/REIMBURSED BY TOLL	13,636	-	-	-	-	13,636
EB	EQUITY BONUS	3,878	-	-	-	-	3,878
FCO	PRIMARY/FIXED CAPITAL OUTLAY	35,000	-	-	-	-	35,000
PKBD	TURNPIKE MASTER BOND FUND	-	-	-	-	344,218,968	344,218,968
PKYI	TURNPIKE IMPROVEMENT	39,901,888	23,300,326	32,031,031	13,963,820	8,626,686	117,823,751
PKYO	TURNPIKE TOLL COLLECTION/OPER.	5,354,936	2,428,222	5,455,842	2,594,052	5,594,052	21,427,104
PKYR	TURNPIKE RENEWAL & REPLACEMENT	97,730	2,439,718	12,587,443	912,554	-	16,037,445
PORT	SEAPORTS	1,875,000	-	-	-	-	1,875,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - RURAL	926,303	-	-	-	-	926,303
SE	STP, ENHANCEMENT	566	-	-	-	-	566
SED	STATE ECONOMIC DEVELOPMENT	-	450,000	-	-	-	450,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	1,350,000	-	-	-	1,350,000
SPN	SPONSORSHIP AGREEMENTS	385,179	-	-	-	-	385,179
STED	2012 SB1998-STRATEGIC ECON COR	-	2,200,000	-	-	-	2,200,000
TCOR	TRANSIT CORRIDOR	415,000	415,000	415,000	415,000	415,000	2,075,000
TDTF	TRANS DISADV - TRUST FUND	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000

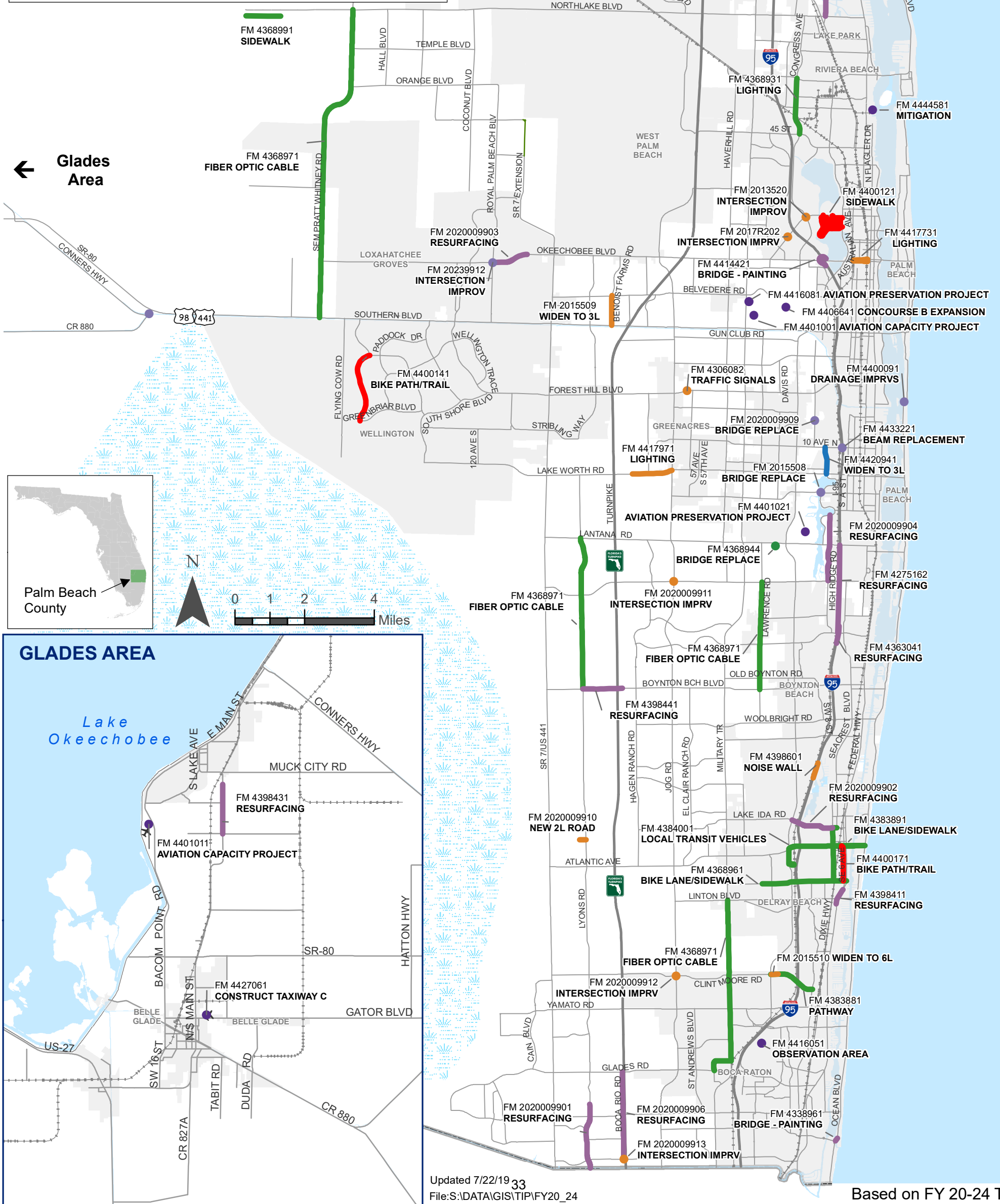
Total Programmed by Funding Code

Fund Code / Name		2020	2021	2022	2023	2024	Total
State (con't)							
TMBD	I-95 EXPRESS LANES	-	-	1,276,895	1,595,917	1,595,917	4,468,729
TRIP	TRANS REGIONAL INCENTIVE PROGM	4,291,735	-	250,000	352,280	-	4,894,015
<i>State Subtotal</i>		<i>221,764,549</i>	<i>305,146,862</i>	<i>231,906,849</i>	<i>94,614,370</i>	<i>446,243,721</i>	<i>1,299,676,351</i>
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM	42,927,000	42,967,000	42,847,000	42,847,000	42,847,000	214,435,000
BOCA	BOCA RATON	375,000	375,000	375,000	375,000	375,000	1,875,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
DOSS	DIVISION OF SENIOR SERVICES	338,000	338,000	338,000	338,000	338,000	1,690,000
FBR	FAREBOX REVENUE	11,600,692	11,784,405	11,971,794	12,162,929	12,357,888	59,877,708
GT	LOCAL OPTION GAS TAX	100,608,530	88,730,000	91,779,000	96,225,000	65,525,000	442,867,530
IF	IMPACT FEE	22,523,000	18,450,000	22,340,000	11,425,000	-	74,738,000
IST	INFRASTRUCTURE SUR TAX	15,300,000	28,800,000	13,800,000	12,000,000	950,000	70,850,000
LF	LOCAL FUNDS	40,321,485	27,841,864	46,353,090	29,822,549	10,804,438	155,143,426
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
<i>Local Total</i>		<i>235,759,707</i>	<i>221,052,269</i>	<i>231,569,884</i>	<i>206,961,478</i>	<i>134,963,326</i>	<i>1,030,306,664</i>
Summary							
Federal		127,938,483	82,257,859	82,080,005	64,595,266	116,774,841	473,646,454
State		221,764,549	305,146,862	231,906,849	94,614,370	446,243,721	1,299,676,351
Local		235,759,707	221,052,269	231,569,884	206,961,478	134,963,326	1,030,306,664
Grand Total		585,462,739	608,456,990	545,556,738	366,171,114	697,981,888	2,803,629,469








Project Type

-  SIS* Capacity
-  Major TPA Projects
-  Local Initiatives Program**
-  Transportation Alternatives Program**
-  Other FDOT & Local Projects
-  Maintenance Projects
-  Airports; Railroads; Seaport

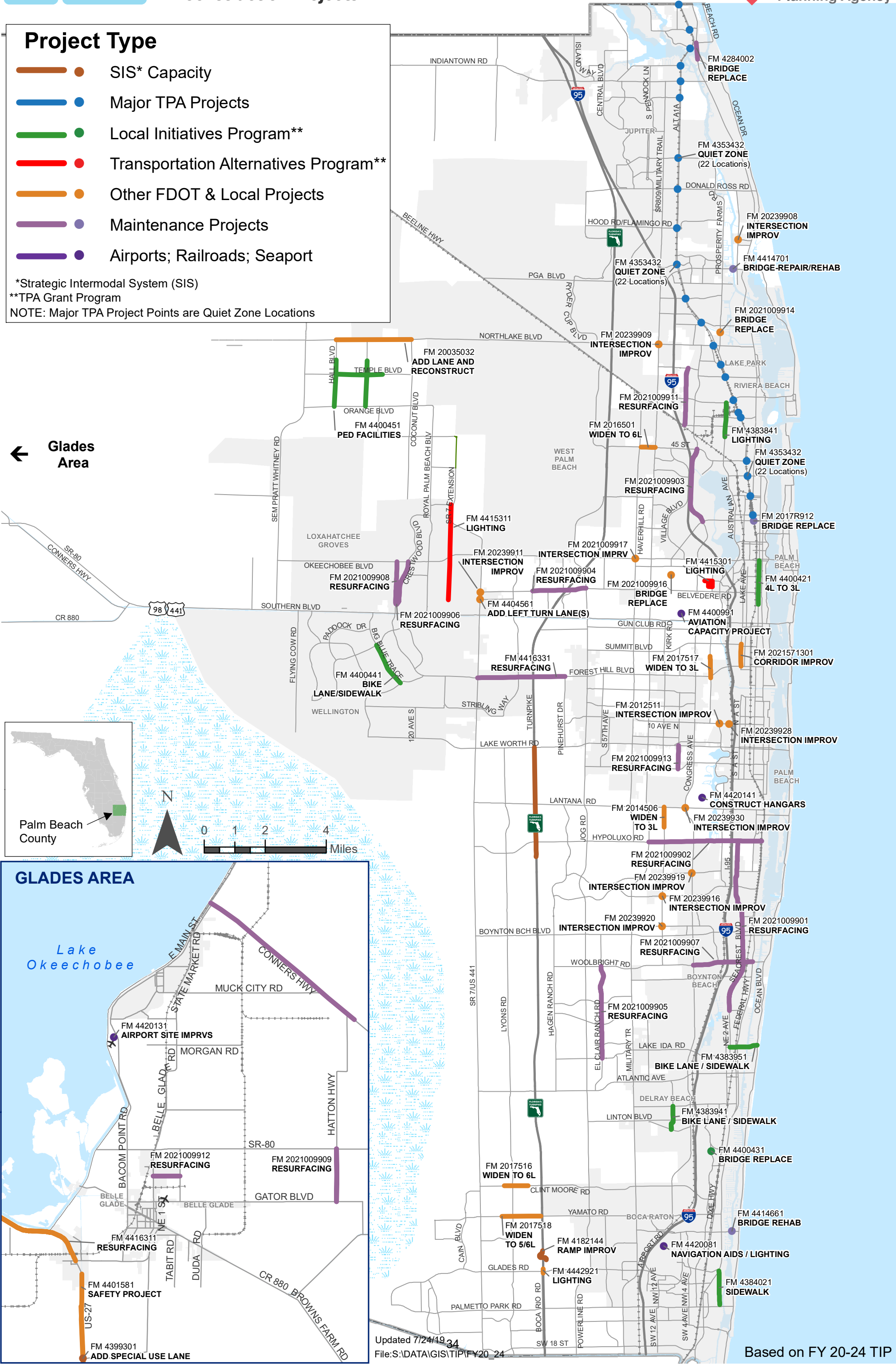
*Strategic Intermodal System (SIS)
**TPA Grant Program










Project Type

-  SIS* Capacity
-  Major TPA Projects
-  Local Initiatives Program**
-  Transportation Alternatives Program**
-  Other FDOT & Local Projects
-  Maintenance Projects
-  Airports; Railroads; Seaport

*Strategic Intermodal System (SIS)
**TPA Grant Program
NOTE: Major TPA Project Points are Quiet Zone Locations



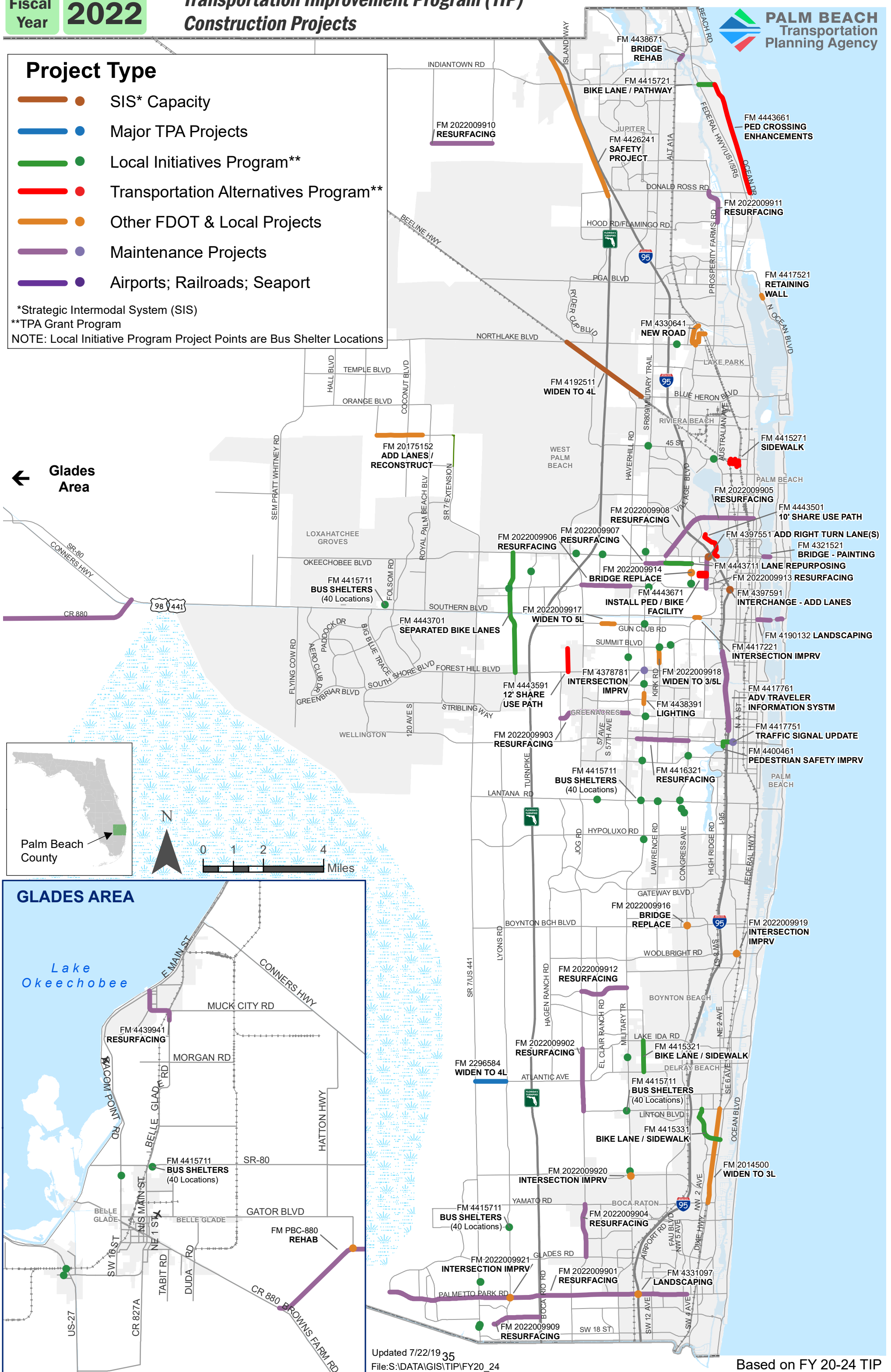
Project Type

-  SIS* Capacity
-  Major TPA Projects
-  Local Initiatives Program**
-  Transportation Alternatives Program**
-  Other FDOT & Local Projects
-  Maintenance Projects
-  Airports; Railroads; Seaport

*Strategic Intermodal System (SIS)

****TPA Grant Program**

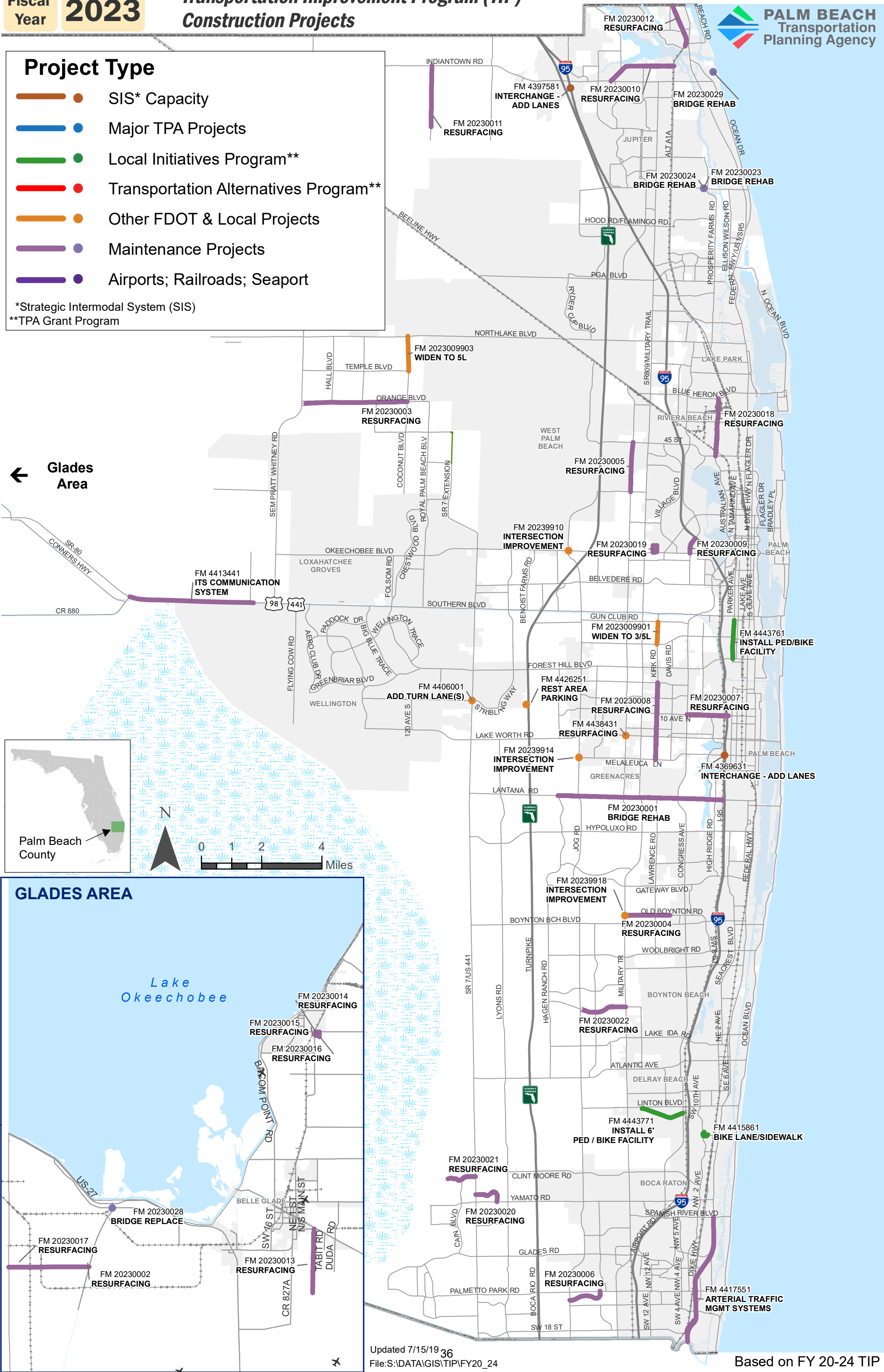
NOTE: Local Initiative Program Project Points are Bus Shelter Locations



Project Type

- ● SIS* Capacity
- ● Major TPA Projects
- ● Local Initiatives Program**
- ● Transportation Alternatives Program**
- ● Other FDOT & Local Projects
- ● Maintenance Projects
- ● Airports; Railroads; Seaport

*Strategic Intermodal System (SIS)
**TPA Grant Program



Section 1 - SIS Capacity

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708 - Proj# 4192511					Length: 3.142 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes.					L RTP#: Pages 112-116		
Notes: PD& E under 419348-1.							
PE	DIH	2,357	0	0	0	0	2,357
PE	DDR	2,000,000	0	0	0	0	2,000,000
ROW	DS	380,193	1,056,001	0	0	0	1,436,194
ROW	DIH	8,620	0	0	0	0	8,620
ENV	DS	20,000	0	0	0	0	20,000
RR	ACNP	0	2,400,000	0	0	0	2,400,000
CST	DI	0	0	55,452,484	0	0	55,452,484
CST	PKYI	0	0	31,597,531	0	0	31,597,531
CST	SA	0	0	49,999	0	0	49,999
CST	ACNP	0	0	30,275,191	0	0	30,275,191
Total		2,411,170	3,456,001	117,375,205	0	0	123,242,376
Prior Years Cost		6,044,270	Future Years Cost		Total Project Cost		129,286,646
BEELINE HWY/SR-710 FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY. - Proj# 2298961					Length: .819 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 2 lanes to 4 lanes					L RTP#: pgs 112-116,H-29		
ROW	FHPP	24,999	0	0	0	0	24,999
RR	DS	12,471	0	0	0	0	12,471
CST	SA	449,741	0	0	0	0	449,741
CST	HPP	267,406	0	0	0	0	267,406
CST	ACNP	93,498	0	0	0	0	93,498
RR	LF	119,225	0	0	0	0	119,225
Total		967,340	0	0	0	0	967,340
Prior Years Cost		59,236,498	Future Years Cost		Total Project Cost		60,203,838

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA TPK AT GLADES RD - Proj# 4182144					Length: .187 MI	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
New Project?: Yes							
Description: EXTEND AUX LANE ALONG TURNPIKE SB ENTRANCE RAMP FOR GLADES RD							
CST	PKYI	0	732,726	0	0	0	732,726
Total		0	732,726	0	0	0	732,726
Prior Years Cost		7,553	Future Years Cost		Total Project Cost		740,279
FLORIDA TPK AT HYPOLUXO RD - Proj# 4397411					Length: .000 MI	*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Description: New interchange at Hypoluxo Road and Florida's Turnpike							
PDE	PKYI	0	0	0	0	2,000,000	2,000,000
Total		0	0	0	0	2,000,000	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
FLORIDA TPK AT LAKE WORTH RD - Proj# 4061444					Length: 3.396 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: Reconstruct Florida Turnpike Interchange at Lake Worth Road							
RPY	PKYI	1,499,998	0	0	0	0	1,499,998
Total		1,499,998	0	0	0	0	1,499,998
Prior Years Cost		46,863,028	Future Years Cost		Total Project Cost		48,363,026
FLORIDA TPK AT OKEECHOBEE - Proj# 4061434					Length: .270 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
New Project?: Yes							
Description: WIDEN TURN LANE FROM OKEECHOBEE/SR-704 WB ONTO THE ON-RAMP, 1 TO 2 LANES							
PE	PKYI	250,000	0	0	60,000	0	310,000
ROW	PKYI	0	938,100	0	0	0	938,100
CST	PKYI	0	0	0	130,099	1,363,246	1,493,345
RRU	PKYI	0	0	0	0	300,000	300,000
Total		250,000	938,100	0	190,099	1,663,246	3,041,445
Prior Years Cost		2,245	Future Years Cost		Total Project Cost		3,043,690

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA TPK FROM ATLANTIC AVE TO N OF BOYNTON BEACH BLVD - Proj# 4371691					Length: 5.075 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					L RTP#: Page 110		
PE	PKYI	2,821,652	5,000,000	0	0	0	7,821,652
ENV	PKYI	0	0	0	200,000	0	200,000
Total		2,821,652	5,000,000	0	200,000	0	8,021,652
<i>Prior Years Cost</i>		<i>9,279,125</i>	<i>Future Years Cost</i>	<i>252,253,892</i>	<i>Total Project Cost</i>		<i>269,554,669</i>
FLORIDA TPK FROM BEELINE HWY/SR710 TO N OF INDIANTOWN RD - Proj# 4157481					Length: 10.825 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 4 lanes to 8 lanes.					L RTP#: 110		
PE	PKYI	21,549,118	0	0	0	0	21,549,118
ENV	PKYI	1,000	0	0	0	0	1,000
RR	PKYI	240,000	0	0	0	0	240,000
PDE	PKYI	2,695	0	0	0	0	2,695
CST	PKYI	0	0	0	0	57,200	57,200
ROW	PKYI	0	0	0	0	4,611,300	4,611,300
Total		21,792,813	0	0	0	4,668,500	26,461,313
<i>Prior Years Cost</i>		<i>6,455,640</i>	<i>Future Years Cost</i>	<i>375,237,608</i>	<i>Total Project Cost</i>		<i>408,154,561</i>
FLORIDA TPK FROM BROWARD COUNTY LINE TO GLADES RD - Proj# 4182141					Length: 3.406 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					L RTP#: Pages 112-116		
ROW	PKYI	1,222	0	0	0	0	1,222
PE	PKYI	332,029	7,500,000	0	1,000,000	0	8,832,029
Total		333,251	7,500,000	0	1,000,000	0	8,833,251
<i>Prior Years Cost</i>		<i>8,308,576</i>	<i>Future Years Cost</i>	<i>295,308,364</i>	<i>Total Project Cost</i>		<i>312,450,191</i>

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA TPK FROM GLADES RD TO ATLANTIC AVE - Proj# 4171321					Length: 5.937 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: TURNPIKE		
Description: Widen from 6 lanes to 10 lanes, with improvements for future managed lanes.					L RTP#: Page 110		
PE	PKYI	4,720,954	6,000,000	0	0	0	10,720,954
Total		4,720,954	6,000,000	0	0	0	10,720,954
<i>Prior Years Cost</i>		7,866,216	<i>Future Years Cost</i>	1,000,000	<i>Total Project Cost</i>		19,587,170
FLORIDA TPK FROM N OF BOYTON BEACH BLVD TO WPB SERVICE PLAZA - Proj# 4061441					Length: 7.577 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.					L RTP#: Pages 112-116		
CST	PKYI	2,332,823	2,996,000	0	0	0	5,328,823
ROW	PKYI	444	0	0	0	0	444
PE	PKYI	3,250	0	0	0	0	3,250
Total		2,336,517	2,996,000	0	0	0	5,332,517
<i>Prior Years Cost</i>		204,965,922	<i>Future Years Cost</i>		<i>Total Project Cost</i>		210,298,439
FLORIDA TPK FROM WPB SERVICE PLAZA TO BEELINE HWY/SR-710 (MP 93 TO 106) - Proj# 4061431					Length: 13.041 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Project Development and Environmental work to support widening from 4 lanes to 8 lanes, with improvements for future managed lanes							
ENV	PKYI	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
<i>Prior Years Cost</i>		16,379,814	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,629,814

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA TPK FROM WPB SERVICE PLAZA TO OKEECHOBEE BLVD - Proj# 4061435					Length: 7.000 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
New Project?: Yes							
Description: Widen from 4 lanes to 8 lanes, with improvements for future managed lanes.							
PE	PKYI	5,000,000	0	0	0	0	5,000,000
CST	PKYI	0	0	0	0	11,440	11,440
CST	PKBD	0	0	0	0	343,888,968	343,888,968
RRU	PKBD	0	0	0	0	330,000	330,000
Total		5,000,000	0	0	0	344,230,408	349,230,408
Prior Years Cost		7,689,836	Future Years Cost		Total Project Cost		356,920,244
I-95 AT 10TH AVE NORTH - Proj# 4127331					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Reconstruct interchange (add lanes) to increase capacity.							
PE	DIH	0	30,000	0	0	0	30,000
PE	ACNP	0	2,620,000	0	0	0	2,620,000
ROW	BNIR	0	0	0	4,286,986	0	4,286,986
ROW	DS	0	0	0	1,603,973	0	1,603,973
ROW	DIH	0	0	0	154,843	0	154,843
ROW	DDR	0	0	0	200,000	0	200,000
Total		0	2,650,000	0	6,245,802	0	8,895,802
Prior Years Cost		1,466,699	Future Years Cost		23,142,106	Total Project Cost	33,504,607
I-95 AT 45TH ST - Proj# 4365191					Length: .998 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 91-92		
Description: Add lanes to interchange to increase capacity.							
PE	DIH	0	100,000	0	0	0	100,000
PE	STED	0	2,200,000	0	0	0	2,200,000
ENV	DDR	0	45,000	10,000	0	0	55,000
ROW	BNIR	0	0	0	2,445,082	0	2,445,082
ROW	ACNP	0	0	0	42,436	0	42,436
Total		0	2,345,000	10,000	2,487,518	0	4,842,518
Prior Years Cost		1,845,776	Future Years Cost		14,628,942	Total Project Cost	21,317,236

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT 6TH AVENUE SOUTH - Proj# 4369631					Length: 2.416 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruct interchange (add lanes) to increase capacity.					LRTP#: Pages 112-116		
PE	DIH	419	0	0	0	0	419
ROW	BNIR	179,250	3,768,806	709,887	0	0	4,657,943
RRU	DS	60,000	0	0	0	0	60,000
ENV	DS	10,000	20,000	0	0	0	30,000
PDE	DIH	4,625	0	0	0	0	4,625
ROW	ACNP	0	1,058,100	44,597	0	0	1,102,697
RRU	ACNP	0	0	350,000	0	0	350,000
CST	SA	0	0	0	100,000	0	100,000
CST	ACNP	0	0	0	10,801,341	0	10,801,341
Total		254,294	4,846,906	1,104,484	10,901,341	0	17,107,025
Prior Years Cost		2,507,927	Future Years Cost		Total Project Cost		19,614,952

I-95 AT BELVEDERE RD NB - Proj# 4397591					Length: .811 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add a second northbound to eastbound off-ramp							
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	745,000	0	0	0	0	745,000
ENV	DS	10,000	55,000	0	0	0	65,000
RRU	DS	0	10,000	0	0	0	10,000
CST	DS	0	0	2,998,048	0	0	2,998,048
CST	DIH	0	0	118,381	0	0	118,381
Total		765,000	65,000	3,116,429	0	0	3,946,429
Prior Years Cost			Future Years Cost		Total Project Cost		3,946,429

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP - Proj# 4441211					Length: .460 MI	*SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
New Project?: Yes							
Description: PRELIMINARY ENGINEERING FOR SOUTHBOUND OFF RAMP							
PE	DIH	0	0	0	10,000	0	10,000
PE	DDR	0	0	0	325,000	0	325,000
ENV	DDR	0	0	0	10,000	10,000	20,000
Total		0	0	0	345,000	10,000	355,000
Prior Years Cost			Future Years Cost	1,543,822	Total Project Cost		1,898,822
I-95 AT BOYNTON BEACH BLVD/SR-804 - Proj# 4358041					Length: 2.523 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruct interchange to increase capacity.					LRTP#: Pages 112-116		
PE	DDR	250,000	0	0	0	0	250,000
ROW	BNIR	1,326,807	2,163,060	239,353	5,781,432	0	9,510,652
ROW	DIH	397,753	126,862	0	0	0	524,615
ROW	ACNP	0	0	1,645,190	11,066,632	0	12,711,822
RRU	ACNP	0	0	0	2,300,000	0	2,300,000
CST	STED	0	0	0	0	25,992,000	25,992,000
CST	SA	0	0	0	0	147,000	147,000
CST	ACNP	0	0	0	0	7,974,353	7,974,353
Total		1,974,560	2,289,922	1,884,543	2,300,000	35,363,808	59,410,442
Prior Years Cost		5,131,271	Future Years Cost		Total Project Cost		62,328,681
I-95 AT CENTRAL BOULEVARD - Proj# 4132651					Length: 2.010 MI	*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Description: Construct new I-95 Interchange.					LRTP#: Pages 112-116		
PE	DIH	227	0	0	0	0	227
ROW	BNIR	952,758	7,765,720	0	0	0	8,718,478
ROW	ACNP	362,356	0	0	0	0	362,356
ENV	DS	65,000	0	0	0	0	65,000
PDE	DIH	2,818	0	0	0	0	2,818
Total		1,383,159	7,765,720	0	0	0	9,148,879
Prior Years Cost		6,203,844	Future Years Cost	78,471,213	Total Project Cost		93,823,936

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT DONALD ROSS ROAD VARIOUS LOCATIONS - Proj# 4297851					Length: 1.104 MI	*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: COUNTY INCENTIVE GRANT PROGRAM (CIGP) LFA W/PALM BEACH COUNTY 50/50 SPLIT; 52-01 DOT STRUCTURE WORK; 52-02 PBC LFA G/W 231932-2, 412733-2, 413257-2, 430932-1 CK #2832818 FROM PALM BEACH COUNTY FOR 273,917 REC'D 5/7/14							
DSB	SA	10,120	0	0	0	0	10,120
	Total	10,120	0	0	0	0	10,120
Prior Years Cost		4,403,317	Future Years Cost		Total Project Cost		4,413,437
I-95 AT GATEWAY BLVD - Proj# 2319321					Length: 2.946 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Modify interchange							
ENV	SA	20,000	0	0	0	0	20,000
ROW	BNIR	3,101,860	2,612,785	2,217,624	0	0	7,932,269
ROW	SA	10,000	0	0	0	0	10,000
ROW	DIH	171,590	100,000	0	0	0	271,590
PE	ACNP	124,628	0	0	0	0	124,628
ENV	DS	3,500	0	0	0	0	3,500
PDE	DIH	3,348	0	0	0	0	3,348
ENV	ACNP	50,000	0	0	0	0	50,000
ROW	ACNP	0	757,215	0	0	0	757,215
ROW	DDR	0	97,539	1,346,945	0	0	1,444,484
RR	ACNP	0	0	0	0	200,000	200,000
RR	DI	0	0	0	0	9,930,000	9,930,000
	Total	3,484,926	3,567,539	3,564,569	0	10,130,000	20,747,034
Prior Years Cost		5,517,371	Future Years Cost		Total Project Cost		68,124,153

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT GLADES ROAD/SR-808 - Proj# 4124204					Length: 2.028 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 91-92		
Description: Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes.							
DSB	ACNP	199,101	0	0	0	0	199,101
RR	ACNP	150,000	150,000	150,000	0	0	450,000
ROW	DS	286,520	1,430,598	0	0	0	1,717,118
ROW	DIH	7,866	0	0	0	0	7,866
ROW	DDR	32,000	0	0	0	0	32,000
INC	ACNP	0	880,000	0	0	0	880,000
Total		675,487	2,460,598	150,000	0	0	3,286,085
Prior Years Cost		29,179,605	Future Years Cost		Total Project Cost		32,465,690
I-95 AT HYPOLUXO ROAD - Proj# 4132571					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Reconstruct interchange (add lanes) to increase capacity.							
PE	ACNP	0	2,250,000	0	0	0	2,250,000
ROW	BNIR	0	0	545,328	222,672	0	768,000
ROW	ACNP	0	0	42,000	137,609	0	179,609
RRU	ACNP	0	0	0	0	260,000	260,000
Total		0	2,250,000	587,328	360,281	260,000	3,457,609
Prior Years Cost		325,000	Future Years Cost		Total Project Cost		20,967,854
I-95 AT HYPOLUXO ROAD (INTERIM INTERCHANGE) - Proj# 4132572					Length: 1.273MI MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: ADD EASTBOUND LEFT TURN LANE ON OVERPASS. SHORT TERM IMPROVEMENTS PH32-07 \$10K R/R PE							
DSB	DIH	606	0	0	0	0	606
Total		606	0	0	0	0	606
Prior Years Cost			Future Years Cost		Total Project Cost		606

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT INDIANTOWN ROAD - Proj# 4397581					Length: 1.185 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add auxiliary lane on Indiantown Rd. from I-95 exit to Island Way; restripe existing right turn lane to a shared/thru right turn lane.							
PE	DIH	3,858	0	0	0	0	3,858
ROW	LF	197,327	349,192	0	0	0	546,519
PE	LF	427,913	0	0	0	0	427,913
ENV	DS	10,000	30,000	0	0	0	40,000
RR	DS	0	0	199,000	0	0	199,000
CST	DS	0	0	0	6,412,821	0	6,412,821
CST	DIH	0	0	0	91,065	0	91,065
CST	DDR	0	0	0	526,126	0	526,126
Total		639,098	379,192	199,000	7,030,012	0	8,247,302
Prior Years Cost		1,167,229	Future Years Cost		Total Project Cost		9,414,531

I-95 AT LANTANA ROAD - Proj# 4132581					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Add lanes to I-95 Interchange to increase capacity.							
PDE	DDR	398,000	0	0	0	0	398,000
PE	DIH	0	30,000	0	0	0	30,000
PE	ACNP	0	2,000,000	0	0	0	2,000,000
ROW	DI	0	0	6,643,956	0	0	6,643,956
ROW	DIH	0	0	153,476	18,130	0	171,606
ROW	DDR	0	0	695,700	242,335	99,449	1,037,484
RRU	ACNP	0	0	0	0	200,000	200,000
Total		398,000	2,030,000	7,493,132	260,465	299,449	10,481,046
Prior Years Cost		1,413,540	Future Years Cost		Total Project Cost		31,680,762

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353842					Length: .664 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Description: ADD LANES TO I-95 AT INTERCHANGE TO INCREASE CAPACITY							
PE	DIH	0	0	50,000	0	0	50,000
RRU	DS	0	0	500,000	0	0	500,000
ENV	DDR	0	0	25,000	0	0	25,000
PE	DS	0	0	800,000	0	0	800,000
ENV	DS	0	0	20,000	0	0	20,000
RRU	DDR	0	0	0	100,000	0	100,000
CST	DS	0	0	0	0	1,615,905	1,615,905
CST	DIH	0	0	0	0	57,200	57,200
CST	DDR	0	0	0	0	9,756,464	9,756,464
Total		0	0	1,395,000	100,000	11,429,569	12,924,569
Prior Years Cost			Future Years Cost		Total Project Cost		12,924,569

I-95 AT LINTON BOULEVARD INTERCHANGE - Proj# 4353841					Length: .639 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Add lanes at I-95 Interchange to increase capacity. Also includes widening Linton Blvd.							
PE	DIH	792	0	0	0	0	792
ROW	ACNP	15,736	0	0	0	0	15,736
ROW	DDR	1,131,421	0	0	0	0	1,131,421
ROW	SA	181,019	0	0	0	0	181,019
DSB	SA	522,461	0	0	0	0	522,461
PE	DS	45,000	0	0	0	0	45,000
RR	SA	150,000	150,000	150,000	0	0	450,000
ROW	DS	228,621	0	0	0	0	228,621
ROW	DIH	31,358	0	0	0	0	10,358
PDE	DIH	1,630	0	0	0	0	1,630
Total		2,308,038	150,000	150,000	0	0	2,587,038
Prior Years Cost		9,038,537	Future Years Cost		Total Project Cost		11,625,575

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 1.423 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					L RTP#: Pages 91-92		
Description: Add turn lanes, increase ramp length, and access management improvements.							
ROW	BNIR	8,564,777	7,014,587	0	0	0	15,579,364
ROW	ACNP	115,928	1,125,941	0	0	0	1,241,869
ENV	DI	60,000	0	0	0	0	60,000
RRU	DI	0	0	0	500,000	0	500,000
CST	DI	0	0	0	0	12,732,687	12,732,687
CST	DIH	0	0	0	0	228,636	228,636
CST	ACNP	0	0	0	0	24,094,766	24,094,766
Total		8,740,705	8,140,528	0	500,000	37,056,089	54,437,322
Prior Years Cost		6,862,311	Future Years Cost		Total Project Cost		61,299,633
I-95 AT OKEECHOBEE BLVD - Proj# 4397551					Length: .363 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add a right turn lane on eastbound Okeechobee Boulevard, the addition of a bicycle lane buffer and realignment of existing bike lanes.							
RRU	DDR	0	0	25,000	0	0	25,000
CST	ACNP	0	0	1,062,819	59,994	0	1,122,813
Total		0	0	1,087,819	59,994	0	1,147,813
Prior Years Cost		308,551	Future Years Cost		Total Project Cost		1,456,364
I-95 AT PALM BEACH LAKES BLVD - Proj# 4132601					Length: .010 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Reconstruction interchange (add lanes) to increase capacity.							
PDE	DDR	0	0	100,000	0	0	100,000
PE	ACNP	0	0	0	1,366,295	0	1,366,295
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	0	100,000	1,366,295	20,000	1,486,295
Prior Years Cost			Future Years Cost		Total Project Cost		14,479,297

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT PGA BLVD - Proj# 4435901					Length: .895 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: G/W 413265-1							
PE	DIH	50,000	0	0	0	0	50,000
PE	DS	699,004	0	0	0	0	699,004
RRU	DS	0	0	0	0	250,000	250,000
Total		749,004	0	0	0	250,000	999,004
Prior Years Cost			Future Years Cost	6,552,471	Total Project Cost		7,551,475
I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE - Proj# 4355161					Length: 4.293 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add lanes to interchange to increase capacity.					L RTP#: Pages 112-116		
PE	SA	0	0	0	0	150,000	150,000
PE	ACNP	0	0	0	0	7,625,000	7,625,000
Total		0	0	0	0	7,775,000	7,775,000
Prior Years Cost		2,586,545	Future Years Cost	8,403,273	Total Project Cost		18,764,818
I-95 AT WOOLBRIGHT RD - Proj# 4372791					Length: 6.662 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Description: Add lanes to increase capacity.					L RTP#: Pages 91-92		
PDE	DS	500,000	0	0	0	0	500,000
PE	ACNP	0	1,120,000	0	0	0	1,120,000
ROW	BNIR	0	0	19,417,887	3,999,032	0	23,416,919
ROW	ACNP	0	0	280,000	1,110,695	0	1,390,695
Total		500,000	1,120,000	19,697,887	5,109,727	0	26,427,614
Prior Years Cost		937,852	Future Years Cost	12,714,081	Total Project Cost		40,079,547

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 FROM 6TH AVE SOUTH TO NORTH OF OKEECHOBEE BLVD/SR-704 - Proj# 4442022					Length: 10.446 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
New Project?: Yes							
Description: MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN							
PDE	DDR	0	0	0	800,000	4,500,000	5,300,000
PDE	DIH	0	0	0	50,000	50,000	100,000
Total		0	0	0	850,000	4,550,000	5,400,000
Prior Years Cost		Future Years Cost			Total Project Cost		5,400,000
I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. - Proj# 4331094					Length: 2.719 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.							
INC	ACNP	1,050,000	0	0	0	0	1,050,000
Total		1,050,000	0	0	0	0	1,050,000
Prior Years Cost		69,417,084	Future Years Cost			Total Project Cost	70,467,084
I-95 FROM BROWARD COUNTY LINE TO LINTON BLVD - Proj# 4331096					Length: 9.100 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					LRTP#: Pages 112-116		
Description: Preliminary engineering to evaluate additional capacity on I-95 from the Palm Beach/Broward County Line to Linton Blvd (Corridor design)							
CST	ACNP	1,000,000	1,000,000	250,000	0	0	2,250,000
Total		1,000,000	1,000,000	250,000	0	0	2,250,000
Prior Years Cost		7,274,984	Future Years Cost			Total Project Cost	9,524,984
I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE - Proj# 4132522					Length: 2.054 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	ACNP	0	0	0	0	125,000	125,000
Total		0	0	0	0	125,000	125,000
Prior Years Cost		Future Years Cost			575,000	Total Project Cost	700,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD - Proj# 4331095					Length: 5.695 MI	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
					L RTP#: Pages 112-116		
Description: Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane.							
PE	DIH	3,443	0	0	0	0	3,443
DSB	ACSA	3,692	0	0	0	0	3,692
DSB	DSBD	540,479	2,700,000	0	0	0	3,240,479
ENV	DSBD	100,000	0	0	0	0	100,000
DSB	DS	256,500	100,000	100,000	100,000	0	556,500
RR	DSBD	825,000	150,000	150,000	0	0	1,125,000
INC	DSBD	75,000	0	0	0	0	75,000
INC	DDR	0	0	0	1,000,000	0	1,000,000
Total		1,804,114	2,950,000	250,000	1,100,000	0	6,104,114
Prior Years Cost		132,621,019	Future Years Cost		Total Project Cost		138,725,133
I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH - Proj# 4442021					Length: 21.546 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
New Project?: Yes							
Description: MANAGED LANES PD&E STUDY							
PDE	DDR	0	0	0	400,000	2,000,000	2,400,000
PDE	DIH	0	0	0	50,000	50,000	100,000
Total		0	0	0	450,000	2,050,000	2,500,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,500,000
SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071					Length: .519 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					L RTP#: Pages 91-92		
Description: Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane							
PE	ACNP	8,071	0	0	0	0	8,071
CST	ACNP	55,513	0	0	0	0	55,513
RR	LF	248,288	0	0	0	0	248,288
Total		311,872	0	0	0	0	311,872
Prior Years Cost		7,857,881	Future Years Cost		Total Project Cost		8,169,753

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SOUTHERN BLVD/SR-80 AT SR-7/US-441 - Proj# 4378681					Length: .914 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Reconstruct intersection (add lanes) to increase capacity.					LRTP#: Pages 91-92		
PE	DIH	0	10,000	0	0	0	10,000
PE	ACNP	0	479,063	0	0	0	479,063
ROW	DIH	0	0	72,000	0	0	72,000
ROW	DDR	0	0	1,451,967	1,365,408	0	2,817,375
ENV	ACNP	0	0	110,000	0	0	110,000
Total		0	489,063	1,633,967	1,365,408	0	3,488,438
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,411,403	<i>Total Project Cost</i>		8,899,841
SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. - Proj# 4193452					Length: 7.215 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes.					LRTP#: pgs 112-116, H-44		
ROW	SU	12,059	0	0	0	0	12,059
PE	SA	4,433	0	0	0	0	4,433
CST	SA	1,387	0	0	0	0	1,387
CST	DDR	102,600	0	0	0	0	102,600
ENV	DDR	3,768	0	0	0	0	3,768
Total		124,247	0	0	0	0	124,247
<i>Prior Years Cost</i>		47,784,550	<i>Future Years Cost</i>		<i>Total Project Cost</i>		47,908,797
US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301					Length: 1.963 MI	*SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
Description: Construct acceleration lanes and installation of flashing beacons.							
ENV	DDR	15,000	0	0	0	0	15,000
CST	ACSS	0	1,883,823	0	0	0	1,883,823
Total		15,000	1,883,823	0	0	0	1,898,823
<i>Prior Years Cost</i>		499,908	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,398,731

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WIDEN TPK FROM OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) W/EXP LNS - Proj# 4061436					Length: 5.000MI MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
PE	PKYI	2,500	0	0	0	0	2,500
	Total	2,500	0	0	0	0	2,500
Prior Years Cost			Future Years Cost			Total Project Cost	2,500

Section 2 - Major TPA Projects

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD - Proj# 2296584					Length: 1.000 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 2 to 4 lanes					L RTP#: Pages 112-116, H-62		
Notes: PD&E under 229658-1.							
PE	DIH	3,276	0	0	0	0	3,276
ROW	DDR	12,323,808	37,662	0	0	0	12,361,470
ROW	SU	2,836,261	0	0	0	0	2,836,261
ROW	DIH	190,955	0	0	0	0	190,955
ENV	DS	50,000	8,500	0	0	0	58,500
RR	DDR	0	150,000	0	0	0	150,000
CST	DS	0	0	7,312,155	0	0	7,312,155
CST	DDR	0	0	8,656,654	0	0	8,656,654
CST	CM	0	0	512,627	0	0	512,627
Total		15,404,300	196,162	16,481,436	0	0	32,081,898
Prior Years Cost		2,662,782	Future Years Cost		Total Project Cost		34,744,680
ATLANTIC AVE/SR-806 FROM TURNPIKE TO JOG ROAD - Proj# 4405753					Length: 1.69 MI MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: Project Development and Environment (PD&E) study for widening from 4 to 6 lanes.					L RTP#: pgs 112-116, H-63		
PDE	DDR	2,500,000	0	0	0	0	2,500,000
PDE	DIH	5,000	0	0	0	0	5,000
Total		2,505,000	0	0	0	0	2,505,000
Prior Years Cost		335,860	Future Years Cost		Total Project Cost		2,840,860
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4452911					Length: .000 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
New Project?: Yes							
Description: WIDEN FROM 4 TO 6 LANES							
ROW	DS	0	0	0	0	5,460,000	5,460,000
ROW	DDR	0	0	0	0	7,540,000	7,540,000
Total		0	0	0	0	13,000,000	13,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		13,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD - Proj# 4405751					Length: 2.520 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Description: Widen from 4 lanes to 6 lanes.					LRTP#: pgs. 112-116, H-63		
PE	DIH	0	0	20,000	0	0	20,000
PE	DDR	0	0	3,403,337	0	0	3,403,337
Total		0	0	3,423,337	0	0	3,423,337
Prior Years Cost		Future Years Cost		61,258,000	Total Project Cost		64,681,337
BOUTWELL RD FROM LAKE WORTH RD/SR-802 TO 10TH AVE N - Proj# 4420941					Length: .591 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: LAKE WORTH		
Description: Add turn lanes and other operational improvements.					LRTP#: pgs 112-116, H-77		
PE	SU	4,750	0	0	0	0	4,750
CST	ACSU	500,845	0	0	0	0	500,845
CST	REPE	203,150	0	0	0	0	203,150
CST	SU	95,000	0	0	0	0	95,000
CST	HPP	1,157,955	0	0	0	0	1,157,955
CST	FHPP	1,138,050	0	0	0	0	1,138,050
Total		3,099,750	0	0	0	0	3,099,750
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		3,104,750
CR-A1A FROM JUPITER BEACH ROAD TO US 1 - Proj# 4276531					Length: .330 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: JUPITER		
Description: TOWN OF JUPITER RIVERWALK PROJECT LIGHTHOUSE LOOP/INLET VILLAGE ON CR-A1A							
CST	TALU	3,267	0	0	0	0	3,267
Total		3,267	0	0	0	0	3,267
Prior Years Cost		3,315,100	Future Years Cost		Total Project Cost		3,318,367

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FEC CROSSINGS - BRIGHTLINE PHASE II - Proj# 4353432					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: Rail safety project to implement safety improvements at FEC rail-crossings to implement a quiet zone.							
RRU	SU	0	750,000	0	0	0	750,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		2,238,720	Future Years Cost		Total Project Cost		2,988,720
OKEECHOBEE BLVD/SR-704 FROM SR-7 TO DOWNTOWN WEST PALM BEACH - Proj# 4417581					Length: 7.392 MI	*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: pgs 112-116, T-14		
Description: New premium transit service with associated multimodal corridor improvements (includes SR 7 from Okeechobee Blvd to Wellington Mall)							
Notes: TPA handling data collection/planning study.							
PDE	DIH	5,000	0	0	0	0	5,000
PE	DDR	0	750,000	0	3,000,000	0	3,750,000
Total		5,000	750,000	0	3,000,000	0	3,755,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,755,000
SECOND TRI-RAIL STATION IN BOCA RATON - Proj# 4304582					Length: .000 MI	*SIS*	
Type of Work: TRANSIT CAPACITY					Lead Agency: SFRTA		
					LRTP#: pgs 112-116, T-26		
Description: Construct a second Tri-Rail Station in the area between north of Palmetto Park Road and north of Glades Road.							
Notes: PD&E and Design under 430458-1. FTAT transfer of \$500,000 (FY 2020) and \$3,416,735 (FY 2021).							
ROW	SU	500,000	3,416,735	0	0	0	3,916,735
ROW	TRIP	3,916,735	0	0	0	0	3,916,735
CST	SU	0	0	0	4,583,265	0	4,583,265
Total		4,416,735	3,416,735	0	4,583,265	0	12,416,735
Prior Years Cost			Future Years Cost		Total Project Cost		12,416,735

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR 80 FROM SR 15 TO CR 880 - Proj# 4417561					Length: 18.2 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Warrant study for lighting along SR 80 from SR 15 to CR 880.					L RTP#: pgs 112-116		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	75,000	0	0	0	0	75,000
Total		80,000	0	0	0	0	80,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	5,500,000	<i>Total Project Cost</i>		5,580,000
SR-7/US-441 FROM BROWARD/PB CO/LINE TO GLADES RD/SR-808 - Proj# 4279381					Length: 2.600 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: TRANSIT/NEPA PD&E STUDY; CONSTRUCT BUFFERED BIKE LANES, SHARED USE PATH & SIDEWALKS SIGNAL, TRANSIT, AND INTERSECTION IMPROVEMENTS.							
Notes: Previously project #425063-3 B/C RATIO = 40 / SHSP = #2 & #3;							
PE	ACSU	865	0	0	0	0	865
CST	DIH	81	0	0	0	0	81
PE	ACSA	4,171	0	0	0	0	4,171
Total		5,117	0	0	0	0	5,117
<i>Prior Years Cost</i>		10,790,459	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,795,576
TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.					L RTP#: Pages 112-116		
Notes:							
ROW	SU	500,000	3,416,735	0	0	0	3,916,735
CST	SU	0	0	0	4,583,265	0	4,583,265
Total		500,000	3,416,735	0	4,583,265	0	8,500,000
<i>Prior Years Cost</i>		36,150,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		44,650,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
US-1 FROM 59TH ST TO NORTHLAKE BLVD - Proj# 4383862					Length: 2.986 MI	*SIS*	
Type of Work: ROAD RECONSTRUCTION - 2 LANE					Lead Agency: FDOT		
Description: Separated bike lanes on Port bridge, bike lanes/narrower median and mast arm signal at 20th in Riviera, bike lanes in Lake Park							
Notes:							
PE	TRIP	484,393	0	0	0	0	484,393
PE	SU	484,393	0	0	0	0	484,393
PE	DDR	0	0	1,500,000	0	0	1,500,000
ENV	DDR	0	0	10,000	10,000	0	20,000
Total		968,786	0	1,510,000	10,000	0	2,488,786
Prior Years Cost			Future Years Cost	2,994,000	Total Project Cost		5,482,786
US-1/SR-5 FROM CAMINO REAL TO INDIANTOWN ROAD - Proj# 4383861					Length: 17.639 MI	*Non-SIS*	
Type of Work: TRANSIT CAPACITY					Lead Agency: FDOT		
					L RTP#: pgs 112-116, T-19		
Description: Multimodal corridor improvements and introduce corridor-based BRT bus service, including major transit amenities.							
PE	DDR	0	0	750,000	2,000,000	0	2,750,000
PE	DIH	0	0	0	5,000	0	5,000
Total		0	0	750,000	2,005,000	0	2,755,000
Prior Years Cost		2,000	Future Years Cost		Total Project Cost		2,757,000
US-27 CONNECTOR FROM US 27 TO SR 715 - Proj# 4417571					Length: 5.000 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: pgs 112-116, H-76		
Description: Feasibility study to construct new road (US 27 Connector/SR 80 bypass) from US 27 to SR 715.							
PLN	SU	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000
Prior Years Cost			Future Years Cost	26,600,000	Total Project Cost		26,850,000

Section 3 - Local Initiatives Program

Phase	Fund Source	2020	2021	2022	2023	2024	Total
36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701					Length: 1.070 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.					LRTP#: pgs 124-131		
PE	SU	0	1,302,972	0	0	0	1,302,972
ENV	SU	0	10,000	10,000	0	0	20,000
CST	LF	0	0	0	0	320,002	320,002
CST	SU	0	0	0	0	5,184,157	5,184,157
CST	SA	0	0	0	0	150,000	150,000
Total		0	1,312,972	10,000	0	5,654,159	6,977,131
Prior Years Cost			Future Years Cost		Total Project Cost		6,977,131
AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD - Proj# 4383841					Length: 1.100 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install enhanced street lighting.					LRTP#: Pages 124-131		
Notes: Priority LI 14-3							
RRU	SU	25,000	60,000	0	0	0	85,000
ENV	SU	15,000	0	0	0	0	15,000
CST	SU	0	2,715,748	0	0	0	2,715,748
Total		40,000	2,775,748	0	0	0	2,815,748
Prior Years Cost		491,900	Future Years Cost		Total Project Cost		3,307,648
BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD - Proj# 4415321					Length: 1.043 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Install sidewalks and separated bicycle lanes.					LRTP#: pgs 124-131		
Notes: LI Priority 17-6							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	7,951,107	0	0	7,951,107
CST	SU	0	0	2,495,000	0	0	2,495,000
Total		5,000	0	10,446,107	0	0	10,451,107
Prior Years Cost			Future Years Cost		Total Project Cost		10,451,107

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE - Proj# 4400441					Length: 1.47 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: VILLAGE OF WELLINGTON		
Description: Add designated bike lanes, bike lane relocation at intersection, and enhanced crosswalk striping.					L RTP#: pgs 124-131		
CST	LF	0	86,429	0	0	0	86,429
CST	SU	0	601,192	0	0	0	601,192
Total		0	687,621	0	0	0	687,621
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		692,621
CITY OF BOYNTON BEACH VARIOUS LOCATIONS - Proj# 4440791					Length: 1.095 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting. Boynton Beach Blvd. from I-95 to US-1 including Ocean Ave from 3rd St to US-1							
Notes: PRIORITY LI 18-4							
PE	DIH	0	5,000	0	0	0	5,000
RRU	SU	0	10,000	0	0	60,000	70,000
ENV	SU	0	10,000	10,000	0	0	20,000
PE	LF	0	168,470	0	0	0	168,470
PE	PLH	0	646,530	0	0	0	646,530
CST	SU	0	0	0	0	4,738,449	4,738,449
CST	SA	0	0	0	0	15,000	15,000
Total		0	840,000	10,000	0	4,813,449	5,663,449
Prior Years Cost			Future Years Cost		Total Project Cost		5,663,449
BRANT BRIDGE CONNECTOR - Proj# 4415861					Length: .330 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF DELRAY BEACH		
Description: Install sidewalks and separated bike lanes on Avocet Rd from Lindell Blvd to Carl Bolter Dr; Carl Bolter Dr from Avocet Rd to Blue Jay Turn; and Blue Jay Turn from Carl Bolter Dr to Lindell Blvd.					L RTP#: pgs 124-131		
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	797,103	0	797,103
CST	SU	0	0	0	1,737,965	0	1,737,965
Total		0	5,000	0	2,535,068	0	2,540,068
Prior Years Cost			Future Years Cost		Total Project Cost		2,540,068

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD OVER C-15 CANAL - Proj# 4400431					Length: .100 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge replacement between Boca Raton and Delray Beach and inclusion of shared use path.					LRTP#: pgs 124-131		
Notes: Priority LI 16-3							
ENV	SU	40,000	0	0	0	0	40,000
CST	CM	0	1,680,742	0	0	0	1,680,742
CST	SU	0	395,789	0	0	0	395,789
Total		40,000	2,076,531	0	0	0	2,116,531
Prior Years Cost		855,000	Future Years Cost		Total Project Cost		2,971,531
CITY OF BOCA RATON - YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN - Proj# 4443791					Length: 5.874 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BOCA RATON		
New Project?: Yes							
Description: INSTALLATION OF ADAPTIVE TRAFFIC CONTROL SYSTEM							
Notes: Priority LI 18-5							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	425,600	0	0	425,600
CST	SU	0	0	2,196,840	0	0	2,196,840
Total		5,000	0	2,622,440	0	0	2,627,440
Prior Years Cost			Future Years Cost		Total Project Cost		2,627,440
CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT - Proj# 4400451					Length: 5.894 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install speed tables, midblock islands, and raised medians. Roadways include: Hall Blvd, 140th Ave, and Temple Blvd.					LRTP#: pgs 124-131		
Notes: Priority LI 16-5							
ENV	ACSU	10,000	0	0	0	0	10,000
PE	SU	11,627	0	0	0	0	11,627
ENV	SU	48,000	0	0	0	0	48,000
CST	SU	0	752,362	0	0	0	752,362
Total		69,627	752,362	0	0	0	821,989
Prior Years Cost		233,373	Future Years Cost		Total Project Cost		1,055,362

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CLINT MOORE RD FROM CONGRESS AVE TO NW 2ND AVE - Proj# 4383881					Length: 1.337 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Construct 8-ft+ shared use pathway on the south side of the corridor.					L RTP#: Pages 124-131		
Notes: Priority LI 14-11							
CST	SU	255,877	0	0	0	0	255,877
	Total	255,877	0	0	0	0	255,877
Prior Years Cost		230,132	Future Years Cost		Total Project Cost		486,009
CONGRESS AVENUE FROM N. OF 45TH STREET TO BLUE HERON BOULEVARD - Proj# 4368931					Length: 1.250 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install enhanced street lighting.					L RTP#: pgs 124-131		
Notes: Priority LI 14-4							
CST	SA	84,070	0	0	0	0	84,070
	Total	84,070	0	0	0	0	84,070
Prior Years Cost		4,513,996	Future Years Cost		Total Project Cost		4,598,066
DELRAY BEACH TROLLEYS - REPLACEMENT - Proj# 4384001					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: DELRAY BEACH		
Description: Replace four (4) vehicles for the existing Delray Beach Trolley service from Tri-Rail Station to Atlantic Ave/A1A.					L RTP#: Pages 124-131		
Notes: FTAT Transfer Funds: \$860,000 (FY 2020). SFRTA receives funds as a pass through.							
CAP	SU	860,000	0	0	0	0	860,000
	Total	860,000	0	0	0	0	860,000
Prior Years Cost			Future Years Cost		Total Project Cost		860,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
EL CLAIR RANCH ROAD OVER LWDD L-30 CANAL - Proj# 4368942					Length: .009 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: Bridge Replacement.					LRTP#: pgs 124-131		
Notes: Design under 436894-1. Priority LI 14-5							
CST	ACSU	269,213	0	0	0	0	269,213
RRU	SU	100,000	0	0	0	0	100,000
CST	SU	2,540,165	0	0	0	0	2,540,165
Total		2,909,378	0	0	0	0	2,909,378
Prior Years Cost			Future Years Cost		Total Project Cost		2,909,378
FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS - Proj# 4368971					Length: 17.202 MI	*Non-SIS*	
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: Install fiber optic communication cable to connect additional traffic signals to ITS network. Locations include: Seminole Pratt Whitney Rd from SR-80 to Orange Blvd; Lyons Road from Boynton Beach Blvd to Lantana Road; Lawrence Road from Boynton Beach Blvd to Hypoluxo Road; Military Trail from Butts Road to Champion Blvd.					LRTP#: Pages 124-131		
Notes: Priority LI 14-8							
ENV	SA	4,700	0	0	0	0	4,700
PE	SU	6,699	0	0	0	0	6,699
CST	SU	2,677,088	0	0	0	0	2,677,088
Total		2,688,487	0	0	0	0	2,688,487
Prior Years Cost		533,343	Future Years Cost		Total Project Cost		3,221,830
GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A - Proj# 4383951					Length: .847 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.					LRTP#: Pages 124-131		
Notes: Priority LI 15-5							
ENV	SA	10,000	0	0	0	0	10,000
PE	SU	3,211	0	0	0	0	3,211
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	4,742,906	0	0	0	4,742,906
RR	SU	0	10,000	0	0	0	10,000
Total		23,211	4,752,906	0	0	0	4,776,117
Prior Years Cost		815,841	Future Years Cost		Total Project Cost		5,591,958

Phase	Fund Source	2020	2021	2022	2023	2024	Total
GERMANTOWN ROAD FROM LINTON BLVD TO S CONGRESS AVENUE - Proj# 4443771					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
Description: Install 6ft separated bike lanes and 6ft sidewalks							
Notes: Priority LI 18-6							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	5,492,923	0	5,492,923
CST	SU	0	0	0	6,137,422	0	6,137,422
Total		0	5,000	0	11,630,345	0	11,635,345
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,635,345
HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH - Proj# 4368991					Length: .705 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Construct a 6-ft pathway.							
Notes: Priority LI 14-9							
CST	SU	475,992	0	0	0	0	475,992
CST	ACSA	24,104	0	0	0	0	24,104
Total		500,096	0	0	0	0	500,096
<i>Prior Years Cost</i>		332,019	<i>Future Years Cost</i>		<i>Total Project Cost</i>		832,115
HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD - Proj# 4383941					Length: .798 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Install designated bike lanes and sidewalks.							
Notes: Priority LI 15-4							
PE	SU	200,000	0	0	0	0	200,000
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	1,527,578	0	0	0	1,527,578
Total		220,000	1,527,578	0	0	0	1,747,578
<i>Prior Years Cost</i>		460,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,207,578

Phase	Fund Source	2020	2021	2022	2023	2024	Total
INDIANTOWN ROAD FROM SR-5/US-1 TO A1A - Proj# 4415721					Length: .513 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: JUPITER		
Description: Install designated bike lanes and multi-use paths.					LRTP#: pgs 124-131		
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	2,675,591	0	0	2,675,591
CST	SU	0	0	1,308,698	430,698	0	1,739,396
Total		5,000	0	3,984,289	430,698	0	4,419,987
Prior Years Cost		Future Years Cost		Total Project Cost		4,419,987	
LAKE WORTH ROAD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS - Proj# 4400461					Length: .527 MI	*Non-SIS*	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					Lead Agency: FDOT		
Description: Pedestrian enhancements/traffic circle reconfiguration. Includes sidewalk on E side of Erie St from Lake Osborne Dr to Lake Worth Rd; and mid-block crossing on Lake Osborne Dr east of Erie St.					LRTP#: pgs 124-131		
Notes: Priority LI 16-6							
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	449,000	0	0	0	0	449,000
ENV	DDR	10,000	125,000	0	0	0	135,000
CST	DIH	0	0	75,087	0	0	75,087
CST	DDR	0	0	1,116,927	0	0	1,116,927
Total		464,000	125,000	1,192,014	0	0	1,781,014
Prior Years Cost		Future Years Cost		Total Project Cost		1,781,014	
LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE - Proj# 4415331					Length: .579 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: DELRAY BEACH		
Description: Install sidewalks and cycletracks (separated bike lanes) on: Lindell Blvd from Linton Blvd to Federal Hwy; and SW 10th Ave from Lindell Blvd to Linton Blvd.					LRTP#: pgs 124-131		
Notes: LI Priority 17-2							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	9,648,344	0	0	9,648,344
CST	SU	0	0	2,495,000	0	0	2,495,000
Total		5,000	0	12,143,344	0	0	12,148,344
Prior Years Cost		Future Years Cost		Total Project Cost		12,148,344	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LOWSON BOULEVARD/SW 10TH STREET FROM DOVER ST TO US-1/SE 5TH AVENUE - Proj# 4368961 Type of Work: BIKE LANE/SIDEWALK					Length: 2.365 MI *Non-SIS* Lead Agency: DELRAY BEACH LRTP#: Pages 124-131		
Description: Install bike lanes and sidewalks.							
PE	SU	4,597	0	0	0	0	4,597
CST	LF	161,000	0	0	0	0	161,000
CST	GFSU	3,393,300	0	0	0	0	3,393,300
CST	SU	1,232,678	0	0	0	0	1,232,678
Total		4,791,575	0	0	0	0	4,791,575
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		4,796,575

LYONS RD/SANSBURY WAY FROM FOREST HILL BLVD TO OKEECHOBEE BVLD - Proj# 4443701 Type of Work: BIKE LANE/SIDEWALK					Length: 4.064 MI *Non-SIS* Lead Agency: PALM BEACH COUNTY		
Description: Install buffered bike lanes							
Notes: Priority LI 18-3							
D	GT	1,100,000	0	0	0	0	1,100,000
CST	GT	0	0	1,354,360	0	0	1,354,360
CST	SU	0	0	4,215,640	0	0	4,215,640
Total		1,100,000	0	5,570,000	0	0	6,670,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		6,680,000

NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET - Proj# 4384021 Type of Work: BIKE LANE/SIDEWALK					Length: 1.140 MI *Non-SIS* Lead Agency: FDOT LRTP#: Pages 124-131		
Description: Construct 6-ft sidewalk on west side.							
Notes: Priority LI 15-8							
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	440,193	0	0	0	440,193
Total		20,000	440,193	0	0	0	460,193
Prior Years Cost		260,000	Future Years Cost		Total Project Cost		720,193

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY RESERVE BOX FOR LOCAL INITIATIVES PROJECTS - Proj# 4352071					Length: .000 MI	*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
Description: Reserve funding Palm Beach TPA Local Initiatives projects.					L RTP#: Pages 124-131		
CST	SU	0	0	1,142,423	1,377,216	3,873,043	6,392,682
	Total	0	0	1,142,423	1,377,216	3,873,043	6,392,682
Prior Years Cost		Future Years Cost			Total Project Cost		6,392,682
PALM TRAN - BUS SHELTERS - VARIOUS LOCATIONS - Proj# 4415711					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: PALM BEACH COUNTY TRANSIT		
Description: Installation of bus shelters.					L RTP#: pgs 124-131		
Notes: SU funding flexed to FTA funding.							
CAP	SU	50,000	0	800,000	0	0	850,000
	Total	50,000	0	800,000	0	0	850,000
Prior Years Cost		Future Years Cost			Total Project Cost		850,000
PARKER AVENUE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD - Proj# 4443761					Length: 1.294 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Install separated bike lanes, pedestrian lighting and street trees							
Notes: Priority LI 18-2							
PE	SU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	2,107,400	0	2,107,400
CST	SU	0	0	0	3,698,013	1,642,422	5,340,435
	Total	0	5,000	0	5,805,413	1,642,422	7,452,835
Prior Years Cost		Future Years Cost			Total Project Cost		7,452,835

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Palm Beach TPA FY 19-20 UPWP - Proj# 4393252						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING				Lead Agency: PALM BEACH MPO			
ADM	PL	3,183,713	0	0	0	0	3,183,713
ADM	DPTO	70,751	0	0	0	0	70,751
ADM	DU	566,013	0	0	0	0	566,013
ADM	SU	600,000	0	0	0	0	600,000
Total		4,420,477	0	0	0	0	4,420,477
Prior Years Cost			Future Years Cost		Total Project Cost		4,420,477
Palm Beach TPA FY 21-22 - Proj# 4393253						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING				Lead Agency: PALM BEACH MPO			
ADM	PL	0	1,291,275	1,291,275	0	0	2,582,550
ADM	DPTO	0	70,635	70,635	0	0	141,270
ADM	DU	0	565,081	565,081	0	0	1,130,162
ADM	SU	0	1,860,123	1,966,492	0	0	3,826,615
Total		0	3,787,114	3,893,483	0	0	7,680,597
Prior Years Cost			Future Years Cost		Total Project Cost		7,680,597
Palm Beach TPA FY 23-24 - Proj# 4393254						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING				Lead Agency: PALM BEACH MPO			
ADM	PL	0	0	0	1,291,275	1,291,275	2,582,550
ADM	DPTO	0	0	0	70,635	70,635	141,270
ADM	DU	0	0	0	565,081	565,081	1,130,162
ADM	SU	0	0	0	2,077,016	2,184,770	4,261,786
Total		0	0	0	4,004,007	4,111,761	8,115,768
Prior Years Cost			Future Years Cost		Total Project Cost		8,115,768
Palm Tran Fare Technology Interoperability - Proj# 4317611						*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT				Lead Agency: PALM TRAN			
Description: Upgrade of fare payment system to integrate with other transit agency systems							
CAP	SU	5,325,000	0	0	0	0	5,325,000
Total		5,325,000	0	0	0	0	5,325,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,325,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD - Proj# 4351591					Length: .639 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: SIDEWALK LOCATED ON THE SOUTHSIDE OF ROADWAY NEW SIDEWALK WILL TIE INTO EXISTING SIDEWALK IN FRONT OF GOVE ELEMENTARY SCHOOL							
Notes: Priority LI 13-2							
CST	SA	4,623	0	0	0	0	4,623
Total		4,623	0	0	0	0	4,623
Prior Years Cost		680,838	Future Years Cost		Total Project Cost		685,461
SOUTHERN BLVD/SR-80 AT SANSBURY WAY/LYONS RD - Proj# 4351581						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Description: Add eastbound right turn lane and 2nd westbound left turn lane to Southern Blvd at Lyons Road. Add receiving lane and traffic separator to Lyons at south approach. Widen low level bridge over C-51 canal.							
Notes: Priority LI 13-1							
PE	SU	548	0	0	0	0	548
CST	SU	243,596	0	0	0	0	243,596
RR	LF	98,824	0	0	0	0	98,824
Total		342,968	0	0	0	0	342,968
Prior Years Cost		9,811,720	Future Years Cost		Total Project Cost		10,154,688
SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET - Proj# 4383891					Length: 1.517 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					LRTP#: Pages 124-131		
Description: Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping. Project located in Delray Beach.							
Notes: Priority LI 14-12							
CST	ACSU	285,349	0	0	0	0	285,349
RRU	SU	20,000	0	0	0	0	20,000
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	1,194,640	0	0	0	0	1,194,640
Total		1,509,989	0	0	0	0	1,509,989
Prior Years Cost		1,099,126	Future Years Cost		Total Project Cost		2,609,115

Phase	Fund Source	2020	2021	2022	2023	2024	Total
US-1/SR-5 FROM 11TH STREET TO SILVER BEACH ROAD - Proj# 2297444					Length: .773 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install pedestrian street lighting on east side of corridor in Riviera Beach.					L RTP#: Pages 124-131		
PE	DIH	260	0	0	0	0	260
ENV	DS	10,000	0	0	0	0	10,000
ENV	DDR	20,000	0	0	0	0	20,000
Total		30,260	0	0	0	0	30,260
Prior Years Cost		180,095	Future Years Cost		Total Project Cost		210,355
US-1/SR-5/DIXIE HWY FROM ALBEMARLE RD TO OKEECHOBEE BLVD - Proj# 4400421					Length: 1.430 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Convert from 4-lane undivided to 2-lane divided with raised medians and a center two-way left turn lane.					L RTP#: pgs 124-131		
Notes: Priority LI 16-2							
PE	SA	3,000	0	0	0	0	3,000
ENV	DS	30,000	0	0	0	0	30,000
RR	DDR	20,000	0	0	0	0	20,000
CST	LF	0	2,811,095	0	0	0	2,811,095
CST	DIH	0	92,794	0	0	0	92,794
CST	DDR	0	3,015,707	0	0	0	3,015,707
RR	LF	0	10,000	0	0	0	10,000
Total		53,000	5,929,596	0	0	0	5,982,596
Prior Years Cost		391,038	Future Years Cost		Total Project Cost		6,373,634
VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS - Proj# 4383871					Length: 4.928 MI Lead	*SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Agency: FDOT		
Description: Replace inductive loops with video camera detection on 16 mast arm traffic signals.					L RTP#: Pages 124-131		
Notes: Priority LI 14-10							
CST	SU	1,216,001	0	0	0	0	1,216,001
Total		1,216,001	0	0	0	0	1,216,001
Prior Years Cost		208,555	Future Years Cost		Total Project Cost		1,424,556

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE - Proj# 4443711					Length: .860 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Roadway repurposing to add designated bike lanes and widen sidewalks							
Notes: Priority LI 18-1							
PE	SU	5,000	0	0	0	0	5,000
CST	LF	0	0	596,270	0	0	596,270
CST	SU	0	0	2,402,367	0	0	2,402,367
Total		5,000	0	2,998,637	0	0	3,003,637
Prior Years Cost			Future Years Cost		Total Project Cost		3,003,637

Section 4 - Transportation Alternatives Program

Phase	Fund Source	2020	2021	2022	2023	2024	Total
A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD - Proj# 4443661 Type of Work: SIGNING/PAVEMENT MARKINGS					Length: 3.379 MI Lead Agency: PALM BEACH COUNTY	*Non-SIS*	
Description: Pedestrian Crossing Enhancements							
Notes: Priority TA 18-4							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	605,256	0	0	605,256
CST	LF	0	0	145,304	0	0	145,304
CST	TALU	0	0	18,639	0	0	18,639
Total		5,000	0	769,199	0	0	774,199
Prior Years Cost			Future Years Cost		Total Project Cost		774,199
AERO CLUB DR FROM GREENBRIAR BLVD TO BINKS FOREST DR - Proj# 4400141 Type of Work: BIKE PATH/TRAIL					Length: 4.2 MI MI Lead Agency: WELLINGTON LRTP#: pgs 124-131	*Non-SIS*	
Description: Construct 4' designated bike lanes.							
Notes: Priority TA 16-1							
CST	LF	89,627	0	0	0	0	89,627
CST	TALU	670,930	0	0	0	0	670,930
Total		760,557	0	0	0	0	760,557
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		765,557
BELLE GLADE - VARIOUS LOCATIONS, SIDEWALKS - Proj# 4382911 Type of Work: SIDEWALK					Length: 3.027 MI Lead Agency: BELLE GLADE LRTP#: Pages 124-131	*Non-SIS*	
Description: Construct missing sidewalk links at various locations.							
CST	TALT	103,827	0	0	0	0	103,827
CST	LF	10,060	0	0	0	0	10,060
PE	TALU	1,209	0	0	0	0	1,209
Total		115,096	0	0	0	0	115,096
Prior Years Cost		2,697,791	Future Years Cost		Total Project Cost		2,812,887

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BELVEDERE HEIGHTS - VARIOUS LOCATIONS - Proj# 4415301					Length: .751 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: PALM BEACH COUNTY		
Description: Install streetlights and sidewalks in Belvedere Heights neighborhood. Includes: Worthington Rd from Prarie Rd to N Florida Mango Rd; Whitney Rd from dead end to N Florida Mango Rd; Kenwood Rd from dead end to N Florida Mango Rd; Ardmore Rd from dead end to N Florida Mango Rd.					LRTP#: pgs 124-131		
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	178,754	0	0	0	178,754
CST	TALU	0	925,582	0	0	0	925,582
Total		5,000	1,104,336	0	0	0	1,109,336
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,109,336
BRIDGEMAN DRIVE, WELLINGTON ROAD & PRAIRIE ROAD VARIOUS LOCATIONS - Proj# 4443671					Length: .756 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: PALM BEACH COUNTY		
Description: Install 5' sidewalks and pedestrian scale lighting							
Notes: Priority TA 18-3							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	933,294	0	0	933,294
CST	LF	0	0	192,163	0	0	192,163
CST	TALU	0	0	61,344	0	0	61,344
Total		5,000	0	1,186,801	0	0	1,191,801
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,191,801
CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD - Proj# 4443501					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: CITY OF WEST PALM BEACH		
New Project?: Yes							
Description: Construct 10' Shared Use Path on west side of Clear Lake in West Palm Beach							
Notes: Priority TA 18-1							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	48,875	0	0	48,875
CST	LF	0	0	808,900	0	0	808,900
CST	TALU	0	0	946,100	0	0	946,100
Total		5,000	0	1,803,875	0	0	1,808,875
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,808,875

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DELRAY BEACH - ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE - Proj# 4400171					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: DELRAY BEACH		
Description: Pave alleys and install landscaping.					LRTP#: pgs 124-131		
CST	TALT	391,726	0	0	0	0	391,726
CST	LF	1,821,610	0	0	0	0	1,821,610
CST	TALU	353,274	0	0	0	0	353,274
Total		2,566,610	0	0	0	0	2,566,610
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		2,571,610

DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD - Proj# 4443591					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: GREENACRES		
New Project?: Yes							
Description: Construct 12' Shared-Use Path							
Notes: Priority TA 18-2							
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	556,200	0	0	556,200
CST	LF	0	0	166,439	0	0	166,439
Total		5,000	0	722,639	0	0	727,639
Prior Years Cost			Future Years Cost		Total Project Cost		727,639

FPL PATHWAY FROM LAMSTEIN LN TO LAS PALMAS ST - Proj# 4415311					Length: .000 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: ROYAL PALM BEACH		
Description: Install LED lighting adjacent to FPL pathway.					LRTP#: pgs 124-131		
CST	TALT	0	635,342	0	0	0	635,342
CST	LF	0	451,924	0	0	0	451,924
CST	TALU	0	76,591	0	0	0	76,591
Total		0	1,163,857	0	0	0	1,163,857
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,168,857

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 1.460 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct sidewalks and multi-use path in Northmore Neighborhood. Includes 41st St from N Terrace Dr to Greenwood Ave; 42nd St from Windsor Ave to Greenwood Ave; 43rd St from Windsor Ave to Greenwood Ave.					LRTP#: pgs 124-131		
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	695,579	0	0	695,579
CST	TALU	0	0	514,390	0	0	514,390
Total		5,000	0	1,209,969	0	0	1,214,969
Prior Years Cost		Future Years Cost		Total Project Cost		1,214,969	
ROYAL PALM BEACH - PALM BEACH COLONY AND COUNTERPOINT ESTATES - Proj# 4382901					Length: 15.786 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
Description: Add ADA ramps and missing sidewalk connections.					LRTP#: Pages 124-131		
PE	TALT	2,516	0	0	0	0	2,516
CST	TALT	5,000	0	0	0	0	5,000
PE	SE	566	0	0	0	0	566
Total		8,082	0	0	0	0	8,082
Prior Years Cost		831,708	Future Years Cost		Total Project Cost		839,790
US-1/SR-5/BROADWAY AVE FROM 25TH ST TO 42ND ST - Proj# 4394041					Length: .890 MI	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Description: Convert 4-lane roadway to 2-lane divided roadway with shared-use nonmotorized trail.							
ENV	LF	0	20,000	0	0	0	20,000
PE	DIH	0	10,000	0	0	0	10,000
PE	LF	0	800,000	0	0	0	800,000
PE	SED	0	450,000	0	0	0	450,000
Total		0	1,280,000	0	0	0	1,280,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,280,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WEST PALM BEACH - ADA RAMPS AND SIDEWALKS - VARIOUS LOCATIONS - Proj# 4383851					Length: 10.494 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct ADA compliant ramps and sidewalks.					L RTP#: Pages 124-131		
PE	TALT	1,676	0	0	0	0	1,676
CST	TALU	5,000	0	0	0	0	5,000
Total		6,676	0	0	0	0	6,676
Prior Years Cost		872,030	Future Years Cost		Total Project Cost		878,706
WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE - Proj# 4400151					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: FDOT		
Description: Construct ADA compliant ramps and sidewalks, colored and textured crosswalks and flashing speed limit signs within the area.					L RTP#: pgs 124-131		
Notes: Priority TA 14-2							
ENV	TALU	0	10,000	10,000	0	0	20,000
PE	TALU	0	400,000	0	0	0	400,000
CST	LF	0	0	0	0	304,436	304,436
CST	TALU	0	0	0	0	468,670	468,670
Total		0	410,000	10,000	0	773,106	1,193,106
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		1,198,106
WEST PALM BEACH -ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS - Proj# 4400121					Length: .000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: WEST PALM BEACH		
Description: Construct sidewalks and ramps, create enhanced crosswalks and increase the size of local roundabouts for improved traffic calming.							
CST	TALT	93,880	0	0	0	0	93,880
CST	LF	379,355	0	0	0	0	379,355
CST	TALU	431,452	0	0	0	0	431,452
Total		904,687	0	0	0	0	904,687
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		909,687

Section 5 - Other FDOT & Local Projects

Phase	Fund Source	2020	2021	2022	2023	2024	Total
10TH AVE N AT BARNETT DR - Proj# 20239928						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvements - extend westbound left							
CST	IF	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
10TH AVE N AT BOUTWELL RD - Proj# 2012511						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Intersection Improvements							
CST	IF	0	750,000	0	0	0	750,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		250,000	Future Years Cost		Total Project Cost		1,000,000
10TH AVE N FROM W OF CONGRESS AVE TO I-95 - Proj# 20239927						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Lanes (Existing/Improve/Addl): 3/ 1/ 1							
Description: Add 3rd westbound thru lane							
S/D/R	IF	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE - Proj# 4330701					Length: .427MI MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
Description: DESC:CONSTRUCT 4" THICK AND 8' WIDE SIDEWALK. PEDESTRIAN LIGHTING ON SOUTH SIDE. SIGNING AND PAVEMENT MARKING UPGRADE RAIL CROSSING SIGNAL UPGRADE ON SEGMENT 2. LFA 52-02 113,935 CITY OF WPB FOR ADDL SIDEWALK NORTH SIDE CK #478288 REC'D FROM CI OF WPB FOR 113,935 ON 11/21/2014							
CST	SA	1,860	0	0	0	0	1,860
Total		1,860	0	0	0	0	1,860
Prior Years Cost			Future Years Cost		Total Project Cost		1,860

Phase	Fund Source	2020	2021	2022	2023	2024	Total
45TH ST E OF HAVERHILL RD TO E OF MILITARY TRL - Proj# 2016501					Length: .6 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Widen from 4 & 5 lanes to full 6 through lanes. 0.6mi., 6L							
CST	IF	0	2,160,000	0	0	0	2,160,000
Total		0	2,160,000	0	0	0	2,160,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		2,360,000
45TH ST FROM I-95 TO CONGRESS AVE - Proj# 2017R201						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, 8 L							
D/R/M	IF	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
45th Street at Haverhill Rd. - Proj# 20209916						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement (3rd. Left Westbound to Southbound)							
D/R	IF	300,000	0	0	0	0	300,000
R	IF	0	0	50,000	0	0	50,000
CST	IF	0	0	0	0	1,030,000	1,030,000
Total		300,000	0	50,000	0	1,030,000	1,380,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,380,000
60TH ST N FROM W. of 140TH AVE TO AVOCADO BLVD - Proj# 20175151						*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.8mi., 3L							
S/D/R	GT	1,600,000	0	0	0	0	1,600,000
D/R/M	GT	0	0	100,000	0	0	100,000
Total		1,600,000	0	100,000	0	0	1,700,000
Prior Years Cost		1,210,000	Future Years Cost		Total Project Cost		2,910,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N - Proj# 20175152						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT				Lead Agency: PALM BEACH COUNTY			
Description: 1.6 mi. 3 Lane							
R/M	GT	200,000	0	0	0	0	200,000
CST	IF	0	0	2,737,000	0	0	2,737,000
CST	GT	0	0	4,263,000	0	0	4,263,000
Total		200,000	0	7,000,000	0	0	7,200,000
Prior Years Cost		Future Years Cost		Total Project Cost		7,200,000	
ACCOUNT MANAGEMENT S YSTEM/CCSS - Proj# 4261911					Length: .100MI MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
OPS	PKYO	1,000	0	0	0	0	1,000
PE	PKYI	10,451	0	0	0	0	10,451
CAP	PKYI	7,852	0	0	0	0	7,852
Total		19,303	0	0	0	0	19,303
Prior Years Cost		Future Years Cost		Total Project Cost		19,303	
Australian Ave at N of I-95 Bridge to Okeechobee Blvd - Proj# 20209917						*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES				Lead Agency: PALM BEACH COUNTY			
Description: 3rd. Southbound Thru and Eastbound to Southbound Ramp							
D/C	IF	200,000	0	0	0	0	200,000
CST	IF	0	0	950,000	0	0	950,000
Total		200,000	0	950,000	0	0	1,150,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,150,000	
Australian Ave. at 25th Street - Proj# 20209918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Left Turn Lane Extension							
CST	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Australian Ave. at Roosevelt Middle School to 700ft. North - Proj# 20209919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Addition of Left Turn & U-Turn Lane							
CST	IF	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BELLE GLADE MAINTANACE YARD-ADA SIDEWALK REPAIRS - Proj# 4447821						Length: .000 MI	*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT	
New Project?: Yes							
Description: 55150200-080002-20-\$15,000 55041010418-20-561XXX (FCO MINOR REPAIRS)							
CST	FCO	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
Prior Years Cost		Future Years Cost		Total Project Cost		15,000	
BELVEDERE RD AT SR-7 - Proj# 20239911						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Extend dual left westbound to southbound							
PDE	GT	50,000	0	0	0	0	50,000
CST	GT	0	200,000	0	0	0	200,000
Total		50,000	200,000	0	0	0	250,000
Prior Years Cost		Future Years Cost		Total Project Cost		250,000	
BENOIST FARMS RD FROM SOUTHERN BLVD/SR-80 TO BELVEDERE RD. - Proj# 2015509						Length: 0.9 MI MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 0.9mi., Widen to 3 lanes							
CST	GT	5,200,000	0	0	0	0	5,200,000
Total		5,200,000	0	0	0	0	5,200,000
Prior Years Cost		700,000	Future Years Cost		Total Project Cost		5,900,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BLUE HERON BLVD/SR-708 AT AUSTRALIAN AVE - Proj# 2017R102						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements								
CST	IF	350,000	0	0	0	0	350,000	
Total		350,000	0	0	0	0	350,000	
Prior Years Cost		Future Years Cost		Total Project Cost			350,000	
BLUE HERON BLVD/SR-708 AT AVENUE "S" - Proj# 4351441						Length: .078 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: FDOT		
						LRTP#: Pages 84-90		
Description: Intersection improvements including reconstruction of sidewalk and edge of pavement to increase corner radii to accommodate heavy vehicle turning paths and reduce pedestrian conflicts. Includes relocating signal controller box, upgrade signal poles to mast arms, install pedestrian signals, and resurfacing.								
ROW	DDR	277,299	0	0	0	0	277,299	
Total		277,299	0	0	0	0	277,299	
Prior Years Cost		2,174,999	Future Years Cost		Total Project Cost			2,452,298
BLUE HERON BLVD/SR-708 AT CONGRESS AVE - Proj# 2017R101						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements								
CST	IF	400,000	0	0	0	0	400,000	
Total		400,000	0	0	0	0	400,000	
Prior Years Cost		Future Years Cost		Total Project Cost			400,000	
BOCA RATON TOLL DATA CENTER IMPROVEMENT - Proj# 4067091						Length: .200MI MI	*SIS*	
Type of Work: TOLL DATA CENTER						Lead Agency: FDOT		
DSB	PKYR	90,000	0	0	0	0	90,000	
DSB	PKYI	1,500	0	0	0	0	1,500	
Total		91,500	0	0	0	0	91,500	
Prior Years Cost		Future Years Cost		Total Project Cost			91,500	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BOYNTON BEACH BLVD/SR-804 BLVD AT WINCHESTER PARK BLVD - Proj# 4371651					Length: .043 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Description: Replace signal at intersection with mast arms. Utility coordination construction via traffic ops push button.					LRTP#: Pages 84-90		
ROW	DS	170,072	0	0	0	0	170,072
	Total	170,072	0	0	0	0	170,072
Prior Years Cost		1,117,105	Future Years Cost		Total Project Cost		1,287,177
Belvedere Rd. at Skees Rd. - Proj# 20209928						*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: Widen Skees Rd to accomodate SB Truck Movements							
D/C	GT	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
Prior Years Cost			Future Years Cost		Total Project Cost		50,000
Boca Rio Rd. from Palmetto Park Rd. to Glades Rd. - Proj# 20209923						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.3mi., 4/5L							
D	IF	10,000	0	0	0	0	10,000
D/R	IF	0	1,700,000	0	0	0	1,700,000
	Total	10,000	1,700,000	0	0	0	1,710,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,710,000
Boynton Beach Blvd from NW 3rd St to Federal Hwy - Proj# 08202001					Length: 1.000 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: BOYNTON BEACH		
Description: narrow lanes, add bike lane							
ADM	GT	300,000	0	3,300,000	0	0	3,600,000
	Total	300,000	0	3,300,000	0	0	3,600,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,600,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CITY OF BELLE GLADE VARIOUS LOCATIONS - Proj# 4440981					Length: .232 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: NE AVE I FROM NW 20TH ST TO NW 24TH ST; NW 20TH ST FROM N TERMINATION TO S TERMINATION; NW 12TH ST FR W CANAL ST N TO NW AVE L; SE 4TH ST FR SE AVE E TO TERMINATION (CANAL);							
Notes: SCOPE FOR RURAL AREA OF OPPORTUNITY (RAO), JPA W BELLE GLADE							
CST	SCRC	926,303	0	0	0	0	926,303
Total		926,303	0	0	0	0	926,303
Prior Years Cost			Future Years Cost		Total Project Cost		926,303
CLINT MOORE RD AT JOG RD - Proj# 2020009912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	780,000	0	0	0	780,000
Total		0	780,000	0	0	0	780,000
Prior Years Cost		160,000	Future Years Cost		Total Project Cost		940,000
CLINT MOORE RD AT MILITARY TRL - Proj# 2022009920						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
ROW	IF	1,700,000	0	0	0	0	1,700,000
CST	IF	0	0	1,600,000	0	0	1,600,000
Total		1,700,000	0	1,600,000	0	0	3,300,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		3,700,000
CLINT MOORE RD AT SR 7 - Proj# 20239921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Realign Park Dr as needed for WB thru lane							
S/D	IF	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CLINT MOORE RD FROM E OF CONGRESS AVE TO E OF LWDD E-4 CANAL - Proj# 2015510					Length: 0.3 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.3 MI, 6 L							
CST	IF	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		1,600,000
CLINT MOORE RD FROM OAKS CLUB DR TO LONG LAKE DR - Proj# 2017516					Length: 0.8 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.8mi. Widen to 6 lanes							
CST	IF	0	455,000	0	0	0	455,000
CST	GT	0	2,045,000	0	0	0	2,045,000
Total		0	2,500,000	0	0	0	2,500,000
Prior Years Cost		720,000	Future Years Cost		Total Project Cost		3,220,000
CONGRESS AVE AT MINER RD - Proj# 20239919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements - westbound right (WBR)							
CST	IF	0	710,000	0	0	0	710,000
Total		0	710,000	0	0	0	710,000
Prior Years Cost		170,000	Future Years Cost		Total Project Cost		880,000
CONGRESS AVE AT PALM BEACH LAKES BLVD - Proj# 2013520						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	1,500,000	0	0	0	0	1,500,000
CST	IST	500,000	0	0	0	0	500,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost		2,400,000	Future Years Cost		Total Project Cost		4,400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
CR 880 from Sam Senter Rd over SFWMD Ocean Canal - Proj# 20209927						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Intersection Improvement and Bridge Replacement								
D/R/M	GT	1,300,000	0	0	0	0	1,300,000	
CST	GT	0	0	0	2,500,000	0	2,500,000	
Total		1,300,000	0	0	2,500,000	0	3,800,000	
Prior Years Cost		Future Years Cost			Total Project Cost		3,800,000	
Center St from Loxahatchee River Rd to ALT A-1-A - Proj# 20239907						Length: 1.7mi MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 1.7 mi., 3L								
D/R	IF	0	0	0	10,000	1,300,000	1,310,000	
Total		0	0	0	10,000	1,300,000	1,310,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,310,000	
Central Blvd at N of Indiantown Rd - Proj# 20209914						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 2NBT+R								
D/R	IF	200,000	0	0	0	0	200,000	
R	IF	0	0	50,000	0	0	50,000	
CST	IF	0	0	0	0	584,000	584,000	
CST	GT	0	0	0	0	316,000	316,000	
Total		200,000	0	50,000	0	900,000	1,150,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,150,000	
Church St from Limestone Creek Rd to W of Central Blvd - Proj# 2014503						Length: .5 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 0.5 mi., 2L								
D/R/C	IF	2,000,000	0	0	0	0	2,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
Prior Years Cost		800,000	Future Years Cost			Total Project Cost		2,800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Coconut Blvd from Orange Blvd to S of Temple Blvd - Proj# 2023009902						*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.0 mi; widen to 5 lanes							
D/R	IF	1,200,000	0	0	0	0	1,200,000
ROW	IF	0	0	1,300,000	0	0	1,300,000
Total		1,200,000	0	1,300,000	0	0	2,500,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		2,510,000
Coconut Blvd from S of 78th Place North to S of Northlake Blvd - Proj# 2023009903						Length: 1 mi MI	*Non-SIS*
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 1.3 mi; widen to 5 lanes							
R	GT	0	1,500,000	0	0	0	1,500,000
CST	IF	0	0	0	2,739,000	0	2,739,000
CST	GT	0	0	0	2,361,000	0	2,361,000
Total		0	1,500,000	0	5,100,000	0	6,600,000
Prior Years Cost		1,410,000	Future Years Cost		Total Project Cost		8,010,000
Congress Ave Ext. from Northlake Blvd. to Alternate A1A - Proj# 4330641						Length: .000 MI	*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY 50/50 SPLIT DESIGN AND CONSTRUCTION 0.6 mi 2L & 3L							
R/C	CIGP	1,500,000	0	0	0	0	1,500,000
R/C	IF	2,500,000	0	0	0	0	2,500,000
CST	IF	0	0	3,000,000	1,000,000	1,000,000	5,000,000
Total		4,000,000	0	3,000,000	1,000,000	1,000,000	9,000,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		9,500,000
DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY - Proj# 4197601						Length: 44.561 MI	*Non-SIS*
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	ACER	11,840	0	0	0	0	11,840
MSC	FEMA	1,290	0	0	0	0	1,290
Total		13,130	0	0	0	0	13,130
Prior Years Cost		561,017	Future Years Cost		Total Project Cost		574,147

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION - Proj# 4413071					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: MAINTENANCE PROJECT THERMO/STRIPING POST CONSTRUCTION I-95 INTERCHANGE OPERATIONAL IMPROVEMENTS IN PALM BEACH COUNTY							
CST	DIH	5,460	0	0	0	0	5,460
	Total	5,460	0	0	0	0	5,460
Prior Years Cost		707,629	Future Years Cost		Total Project Cost		713,089
DONALD ROSS RD FROM PROSPERITY FARMS RD TO E OF ELLISON WILSON RD - Proj# 20239906					Length: 0.7 miles MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Lanes (Existing/Improve/Addl): / 0/ 2							
Description: Widen to 5/6 lanes							
D/R	IF	550,000	0	0	0	0	550,000
CST	IF	0	0	0	1,900,000	0	1,900,000
	Total	550,000	0	0	1,900,000	0	2,450,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		2,500,000
Donald Ross Rd. at Bascule Bridge - Proj# 2018009917						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: Equipment							
CST	GT	0	1,100,000	0	0	0	1,100,000
	Total	0	1,100,000	0	0	0	1,100,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,100,000
Donald Ross Rd. at Military Tr. - Proj# 20219918						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 3rd. Left EB-NB							
D/R	IF	0	300,000	0	0	0	300,000
R/C	GT	0	0	0	0	1,100,000	1,100,000
	Total	0	300,000	0	0	1,100,000	1,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Ellison Wilson Rd at Universe Blvd - Proj# 20239908					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Install NB right turn.							
CST	IF	0	360,000	0	0	0	360,000
Total		0	360,000	0	0	0	360,000
Prior Years Cost		90,000	Future Years Cost		Total Project Cost		450,000
FLORIDA MANGO RD FROM S of BARBADOS RD TO MYRICA RD - Proj# 2017517					Length: 0.7 MI MI		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.7 mi.,Widen to 3 lanes, includes L.W.D.D. L-7 Canal Culvert Replacement							
CST	IF	0	3,100,000	0	0	0	3,100,000
Total		0	3,100,000	0	0	0	3,100,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		4,900,000
FLORIDA TPK BOCA RATON TOLLS DATA CENTER IMPROVEMENT - Proj# 4067092					Length: .200 MI		*Non-SIS*
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	PKYI	6,475	0	0	0	0	6,475
Total		6,475	0	0	0	0	6,475
Prior Years Cost			Future Years Cost		Total Project Cost		6,475
FLORIDA TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75) - Proj# 4339144					Length: .700 MI		*Non-SIS*
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping							
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost		4,118	Future Years Cost		Total Project Cost		5,618

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA TPK SAFETY IMPROVEMENTS IN PALM BEACH CNTY (MP 112-117) - Proj# 4426241					Length: 5.540 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
PE	PKYR	0	1,380,000	0	0	0	1,380,000
CST	PKYR	0	0	12,587,443	912,554	0	13,499,997
Total		0	1,380,000	12,587,443	912,554	0	14,879,997
Prior Years Cost		10,749	Future Years Cost		Total Project Cost		14,890,746
FLORIDA TPK VIDEO TOLLING - Proj# 4139212					Length: .000 MI	*Non-SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE		
					L RTP#: Pages 84-90		
PDE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost		14,002,393	Future Years Cost		Total Project Cost		14,003,893
FOREST HILL/SR-882 AT 16TH PLACE SOUTH - Proj# 4306082					Length: .214 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
Description: Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane.					L RTP#: Pages 84-90		
PE	SA	4,990	0	0	0	0	4,990
CST	ACSS	20,601	0	0	0	0	20,601
PE	EB	1,979	0	0	0	0	1,979
CST	EB	1,899	0	0	0	0	1,899
Total		29,469	0	0	0	0	29,469
Prior Years Cost		1,058,219	Future Years Cost		Total Project Cost		1,087,688
Flavor Pict Rd from Lyons Rd to Hagen Ranch Rd - Proj# 20239932					*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.7mi., 4L							
D	IF	0	0	0	10,000	0	10,000
S/D/R	IF	0	0	0	0	4,780,000	4,780,000
Total		0	0	0	10,000	4,780,000	4,790,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,790,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
GATEWAY BLVD AT HIGH RIDGE RD - Proj# 2015511						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	1,180,000	0	0	0	0	1,180,000
Total		1,180,000	0	0	0	0	1,180,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,180,000
GATEWAY BLVD AT LAWRENCE RD - Proj# 20239916						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Intersection Improvements							
CST	IF	0	310,000	0	0	0	310,000
Total		0	310,000	0	0	0	310,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		390,000
GATEWAY BLVD AT MILITARY TRAIL - Proj# 2014507S						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	2,100,000	0	0	0	0	2,100,000
Total		2,100,000	0	0	0	0	2,100,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		2,600,000
Gun Club Rd from Forest Estates Dr. to LWDD E-3 Canal - Proj# 2022009917					Length: 0.5 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5mi, Widen to 3 lanes							
R/M	IF	100,000	0	0	0	0	100,000
CST	IF	0	0	2,340,000	0	0	2,340,000
Total		100,000	0	2,340,000	0	0	2,440,000
Prior Years Cost		560,000	Future Years Cost		Total Project Cost		3,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HAGEN RANCH RD AT ATLANTIC AVE - Proj# 2017R502						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
R/C	IF	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		150,000
HAPPY HOLLOW RD EXTENSION FROM SMITH SUNDY RD TO W. of LYONS RD - Proj# 2020009910					Length: 0.5 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi., 2/3L							
D/R	GT	200,000	0	0	0	0	200,000
D/R/M	GT	0	0	500,000	0	0	500,000
Total		200,000	0	500,000	0	0	700,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		1,600,000
HARBOR RD SEAWALL REPAIR & SLOPE STABILIZATION - Proj# 2019009916						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Seawall Repair/Slope Stabilization from 19660 Harbor Rd. to Harbor Rd. N							
CST	GT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		600,000
HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS - Proj# 4421422					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	FEMA	4,034	0	0	0	0	4,034
Total		4,034	0	0	0	0	4,034
Prior Years Cost		77,287	Future Years Cost		Total Project Cost		81,321

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL - Proj# 4421421					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: PURSUANT TO EXECUTIVE ORDER #17-235, DTD 09/04/2017 PH D2= DEBRIS REMOVAL- 1ST PASS (SEQ.01) PH D2= DEBRIS REMOVAL- SEQ.02; FEMA ; Z4072 T.F.R.ENTERPRISE							
MSC	FEMA	10,910	0	0	0	0	10,910
Total		10,910	0	0	0	0	10,910
Prior Years Cost		685,926	Future Years Cost		Total Project Cost		696,836
HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS - Proj# 4421423					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017							
MSC	DER	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost		23,697	Future Years Cost		Total Project Cost		28,697
HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT - Proj# 4421428					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017							
MSC	DER	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		Total Project Cost		1,500
HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT - Proj# 4426051					Length: .000 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
MSC	DER	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
Prior Years Cost		17,100	Future Years Cost		Total Project Cost		18,100

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HYPOLUXO RD AT JOG RD - Proj# 202009911						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
Prior Years Cost		220,000	Future Years Cost		Total Project Cost		1,320,000
Hagen Ranch Rd. from Smith Farm Blvd. to S. of Lantana Rd. - Proj# 20219919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Left and Right Turn Lane Extensions							
CST	IF	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
Half Mile Road at Smith Sundry/Atlantic Ave. - Proj# 20249901						*Non-SIS*	
Type of Work: Study					Lead Agency: PALM BEACH COUNTY		
Description: Alignment Study - Half Mile Rd. - Smith Sundry Rd. (Similar to Lyons Rd/One Mile Rd. Realignment)							
D/R/M	GT	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
Harbor Rd. from Seawall to Harbor Rd. N. - Proj# 20209929						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.1 mi., 2L							
D/R	GT	200,000	0	0	0	0	200,000
CST	GT	0	0	600,000	0	0	600,000
Total		200,000	0	600,000	0	0	800,000
Prior Years Cost			Future Years Cost		Total Project Cost		800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
Haverhill Rd from S of Ceceile Ave to N of Century Blvd - Proj# 20209915						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY		
Description: 0.2mi., 4/6L								
D/R	IF	340,000	0	0	0	0	340,000	
CST	IF	0	0	0	932,800	0	932,800	
CST	LF	0	0	0	267,200	0	267,200	
Total		340,000	0	0	1,200,000	0	1,540,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,540,000	
Haverhill Rd. from Hypoluxo Rd. to Lantana Rd. - Proj# 20209920						*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY		
Description: 1.0mi., 4L								
D/R	IF	10,000	450,000	0	0	0	460,000	
CST	IF	0	0	0	0	2,157,000	2,157,000	
CST	GT	0	0	0	0	203,000	203,000	
Total		10,000	450,000	0	0	2,360,000	2,820,000	
Prior Years Cost		Future Years Cost		Total Project Cost			2,820,000	
I-95 AT 6TH AVENUE SOUTH - Proj# 4443401					Length: 1.487 MI	*SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
Description: INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT								
PE	DIH	0	0	5,000	0	0	5,000	
PE	DDR	0	0	112,500	0	0	112,500	
Total		0	0	117,500	0	0	117,500	
Prior Years Cost		Future Years Cost		Total Project Cost			117,500	
I-95 AT INDIANTOWN RD/SR-706 - Proj# 4339091					Length: .700 MI	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
CST	DIH	125	0	0	0	0	125	
Total		125	0	0	0	0	125	
Prior Years Cost		2,837,243	Future Years Cost		Total Project Cost			2,837,368

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 AT PALMETTO PARK ROAD - Proj# 4331097					Length: .872 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping at I-95 and Palmetto Park Rd interchange. Stand alone project to follow managed toll lane project 4331094.							
PE	DIH	3,000	0	0	0	0	3,000
CST	DIH	0	0	63,239	0	0	63,239
CST	DDR	0	0	1,832,297	0	0	1,832,297
Total		3,000	0	1,895,536	0	0	1,898,536
Prior Years Cost		324,117	Future Years Cost		Total Project Cost		2,222,653
I-95 EXPRESS LANES FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD. - Proj# 4331093					Length: 6.900 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Within limits of express lanes phase 3B-1 & 3B-2. Bold landscape for Palmetto Park Rd Interchange, Spanish River Blvd Interchange, and Yamato Road/SR-794 Interchange.							
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	0	468,000	0	0	468,000
CST	DIH	0	0	0	0	133,848	133,848
CST	DDR	0	0	0	0	446,160	446,160
Total		0	10,000	468,000	0	580,008	1,058,008
Prior Years Cost			Future Years Cost		3,062,800	Total Project Cost	4,120,808
I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE - Proj# 4342733					Length: 3.681 MI	*SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: Pages 91-92		
Description: Safety project on I-95 from south of Indiantown Rd to Palm Beach/Martin County Line.							
PE	ACSS	23,067	0	0	0	0	23,067
CST	ACSS	7,863,519	0	0	0	0	7,863,519
Total		7,886,586	0	0	0	0	7,886,586
Prior Years Cost		852,803	Future Years Cost		Total Project Cost		8,739,389

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR - Proj# 4398601					Length: .590 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Construct noise walls along northbound I-95 in the vicinity of Diane Drive in Boynton Beach							
PE	DIH	521	0	0	0	0	521
CST	DIH	49,881	0	0	0	0	49,881
ENV	DS	6,376	0	0	0	0	6,376
CST	DDR	1,377,998	0	0	0	0	1,377,998
RR	DDR	50,000	0	0	0	0	50,000
Total		1,484,776	0	0	0	0	1,484,776
Prior Years Cost		185,951	Future Years Cost		Total Project Cost		1,670,727
JUPITER TOLL PLAZA (SR706) (TPK MP 116) - Proj# 4393081					Length: .600 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Sewer connection							
PE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		Total Project Cost		1,500
Kirk Rd from LWDD L-7 Canal to Summit Blvd - Proj# 2022009918					Length: .5 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, widen to 3 and 5 lanes							
R/M	IF	100,000	0	0	0	0	100,000
CST	IF	0	0	3,200,000	0	0	3,200,000
Total		100,000	0	3,200,000	0	0	3,300,000
Prior Years Cost		430,000	Future Years Cost		Total Project Cost		3,730,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Kirk Rd from Summit Blvd to Gun Club Rd - Proj# 2023009901					Length: .8 mi MI	*Non-SIS*	
Type of Work: WIDENING					Lead Agency: PALM BEACH COUNTY		
Description: 0.8 mi, widen to 3 and 5 lanes							
R/M	IF	0	100,000	0	0	0	100,000
CST	IF	0	0	0	3,950,000	0	3,950,000
Total		0	100,000	0	3,950,000	0	4,050,000
Prior Years Cost		630,000	Future Years Cost		Total Project Cost		4,680,000
LAKE WORTH RD AT JOG RD - Proj# 2012505					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements (Add Southbound Right Turn-SBR)							
R	IF	600,000	0	0	0	0	600,000
CST	IF	0	1,000,000	0	0	0	1,000,000
Total		600,000	1,000,000	0	0	0	1,600,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,600,000
LAKE WORTH RD/SR-802 BETWEEN OHIO RD/NASSAU RD AND JOG RD - Proj# 4417971					Length: 1.133 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install intersection and corridor lighting per current FDOT design criteria.							
Notes: B/C Analysis: 16.4; NPV Analysis: \$1,970,309 SHSP emphases area(s) - Intersection Crashes							
ENV	DDR	30,000	0	0	0	0	30,000
RRU	ACID	115,000	0	0	0	0	115,000
Total		145,000	0	0	0	0	145,000
Prior Years Cost		133,728	Future Years Cost		Total Project Cost		278,728

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAKE WORTH RD/SR-802 FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE - Proj# 4417751					Length: .049 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
Notes: B/C analysis= 9.5; NPV analysis=\$5,482,641 SHSP emphasis area(s) - Intersection Crashes							
PE	DIH	5,000	0	0	0	0	5,000
PE	ACID	180,756	0	0	0	0	180,756
ENV	ACSS	10,000	0	0	0	0	10,000
CST	ACSS	0	0	665,338	0	0	665,338
CST	DIH	0	0	50,135	0	0	50,135
Total		195,756	0	715,473	0	0	911,229
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		911,229
LAKE WORTH ROAD/SR-802 AT HAVERHILL ROAD - Proj# 4438431					Length: .100 MI	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
Description: Widen and resurface existing lanes							
PE	DIH	0	10,000	0	0	0	10,000
PE	ACSS	0	125,000	0	0	0	125,000
ENV	ACSS	0	10,000	0	0	0	10,000
CST	ACSS	0	0	0	466,076	0	466,076
CST	DIH	0	0	0	29,583	0	29,583
Total		0	145,000	0	495,659	0	640,659
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		640,659
LANTANA RD AT CONGRESS AVE - Proj# 20239930						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements - (2 eastbound left turn lanes)							
CST	IF	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		450,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAWRENCE RD FROM S of PONZA PLACE TO LANTANA RD - Proj# 2014506					Length: 0.7 MI MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.8mi., Widen to 3 lanes							
CST	IF	0	2,200,000	0	0	0	2,200,000
Total		0	2,200,000	0	0	0	2,200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		2,600,000
LIGHTING RENOVATIONS TO BOCA TOLLS DATA CENTER PARKING LOT - Proj# 4442921					Length: .100 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
New Project?: Yes							
CST	PKYR	0	1,059,718	0	0	0	1,059,718
Total		0	1,059,718	0	0	0	1,059,718
Prior Years Cost		154,176	Future Years Cost		Total Project Cost		1,213,894
LINTON BLVD AT JOG RD - Proj# 20239922					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Lanes (Existing/Improve/Addl): / 2/ 2							
Description: Extend West Bound 2 left lane							
CST	IF	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		300,000
LINTON BLVD AT MILITARY TR - Proj# 2013500					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	2,100,000	0	0	0	0	2,100,000
Total		2,100,000	0	0	0	0	2,100,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LINTON BLVD AT OLD DIXIE HWY - Proj# 20239923						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Add East bound to South bound right							
CST	IF	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		400,000
LWDD E-2W CANAL REVETMENT - Proj# 4371693					Length: 5.075MI MI	*SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PE	PKYR	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
Prior Years Cost			Future Years Cost		Total Project Cost		1,500
LYONS RD FROM LAKE WORTH RD TO S OF LWDD L-11 CANAL - Proj# 2007500						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.5 mi, 3 L							
R/C	GT	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		2,500,000	Future Years Cost		Total Project Cost		2,800,000
LYONS RD FROM N of LWDD L-14 CANAL TO LAKE WORTH RD - Proj# 2010504B						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.1 mi, widen to 4 L							
D/R/C	IF	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LYONS RD FROM S OF LWDD L-11 CANAL TO N OF LWDD L-10 CANAL - Proj# 2007500B						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.6 mi, widen to 2/3 lanes							
PE	GT	0	0	0	100,000	0	100,000
Total		0	0	0	100,000	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
La Mancha Ave from Bilbao St. to Okeechobee Blvd. - Proj# EN2103					Length: .2 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: ROYAL PALM BEACH		
Description: Extend La Mancha Ave to Okeechobee Blvd. with On / Off street bike paths							
ADM	LF	0	0	0	2,500,000	0	2,500,000
Total		0	0	0	2,500,000	0	2,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,500,000	
Lake Ida Rd. at Hagen Ranch Rd. - Proj# 20219920						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement							
CST	IF	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
Lyons Rd at SW 3rd St. - Proj# 20209926						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: Add Southbound Right							
D	IF	200,000	0	0	0	0	200,000
CST	IF	0	0	358,000	0	0	358,000
CST	GT	0	0	142,000	0	0	142,000
Total		200,000	0	500,000	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost		700,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Lyons Rd from S of Flavor Pict Rd to Boynton Beach Blvd - Proj# 20239905						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 3.0 mi, widen to 4 lanes							
R/M	IF	0	100,000	0	0	0	100,000
CST	IF	0	0	0	8,000,000	0	8,000,000
Total		0	100,000	0	8,000,000	0	8,100,000
Prior Years Cost		1,910,000	Future Years Cost		Total Project Cost		10,010,000
Lyons Rd. at Boynton Beach Blvd. - Proj# 20209922						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Add 3 southbound left turn lanes and 2 southbound thru lanes							
D/R	IF	300,000	0	0	0	0	300,000
R	IF	0	0	50,000	0	0	50,000
CST	IF	0	0	0	0	900,000	900,000
Total		300,000	0	50,000	0	900,000	1,250,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,250,000
Lyons Rd. from Atlantic Ave. to S. of Flavor Pict Rd. - Proj# 20209924						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 2.4mi., 4L							
D	IF	10,000	0	0	0	0	10,000
D/R	IF	0	3,820,000	0	0	0	3,820,000
Total		10,000	3,820,000	0	0	0	3,830,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,830,000
MELALEUCA LN AT JOG RD - Proj# 20239914						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
New Project?: Yes							
Description: Intersection Improvements							
R	IF	0	500,000	0	0	0	500,000
CST	IF	0	0	0	2,300,000	0	2,300,000
Total		0	500,000	0	2,300,000	0	2,800,000
Prior Years Cost		550,000	Future Years Cost		Total Project Cost		3,350,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
MILITARY TRAIL/SR-809 FROM SUSSEX AVENUE TO CANAL 9 ROAD - Proj# 4438391					Length: .345 MI	*Non-SIS*		
Type of Work: LIGHTING					Lead Agency: FDOT			
Description: LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2								
PE	DIH	0	2,000	0	0	0	2,000	
PE	ACSS	0	23,595	0	0	0	23,595	
RRU	ACSS	0	0	78,650	0	0	78,650	
Total		0	25,595	78,650	0	0	104,245	
Prior Years Cost		Future Years Cost		Total Project Cost			104,245	
MILITARY TRL AT GOLF RD - Proj# 20239924					*Non-SIS*			
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Add westbound to northbound right								
S/D	IF	100,000	0	0	0	0	100,000	
CST	IF	0	0	200,000	0	0	200,000	
Total		100,000	0	200,000	0	0	300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			300,000	
MILITARY TRL AT OLD BOYNTON RD - Proj# 20239918					*Non-SIS*			
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
New Project?: Yes								
Description: Intersection Improvements - northbound right (NBR)								
R	IF	0	200,000	0	0	0	200,000	
CST	IF	0	0	0	740,000	0	740,000	
Total		0	200,000	0	740,000	0	940,000	
Prior Years Cost		180,000	Future Years Cost		Total Project Cost			1,120,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MINER RD FROM MILITARY TRL TO LAWRENCE RD - Proj# 20239915					Length: 0.6 mi MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: 0.6 mi, 3 L							
D/R/M	IF	750,000	0	0	0	0	750,000
R/M	IF	0	0	500,000	0	0	500,000
CST	IF	0	0	0	0	3,800,000	3,800,000
Total		750,000	0	500,000	0	3,800,000	5,050,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		5,060,000
MISCELLANEOUS INTERSECTIONS AT TBD - Proj# 2017R907					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
D/R/M/C	GT	500,000	500,000	0	0	0	1,000,000
Total		500,000	500,000	0	0	0	1,000,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		2,500,000
MLK JR BLVD/SR-710 FR W OF AUSTRALIAN AVE TO OLD DIXIE/PRESIDENT BARACK OBAMA HWY - Proj# 2298963					Length: .819 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping for project 2298961 (LI #13-3).							
CST	DIH	5,038	0	0	0	0	5,038
Total		5,038	0	0	0	0	5,038
Prior Years Cost		1,428,725	Future Years Cost		Total Project Cost		1,433,763
Miner Rd. at High Ridge Rd. - Proj# 20209921					*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
S/D	IF	300,000	0	0	0	0	300,000
R/M	IF	0	0	800,000	0	0	800,000
CST	IF	0	0	0	0	1,200,000	1,200,000
Total		300,000	0	800,000	0	1,200,000	2,300,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTHLAKE BLVD AT MILITARY TRL - Proj# 20239909						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: 2 Eastbound Left Turn Lanes (2EBL)							
CST	IF	0	110,000	0	0	0	110,000
Total		0	110,000	0	0	0	110,000
Prior Years Cost		30,000	Future Years Cost		Total Project Cost		140,000
NORTHLAKE BLVD E OF SEMINOLE PRATT WHITNEY RD TO E OF HALL BLVD - Proj# 20035031						Length: 1 MI MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.0mi., Widen 4/6 lanes							
CST	GT	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost			Future Years Cost		Total Project Cost		800,000
NORTHLAKE BLVD FROM E OF HALL BLVD TO COCONUT BLVD - Proj# 20035032						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 2.4 mi, widen to 4/6 lanes							
CST	IF	2,443,000	2,739,000	0	0	0	5,182,000
CST	GT	157,000	2,861,000	0	0	0	3,018,000
Total		2,600,000	5,600,000	0	0	0	8,200,000
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		9,200,000
OKEECHOBEE BLVD AT CHURCH ST - Proj# 2013534						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	1,200,000	0	0	0	0	1,200,000
Total		1,200,000	0	0	0	0	1,200,000
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost		2,200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
OKEECHOBEE BLVD AT JOG RD - Proj# 20239910						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements in 2 Phases - Phase 1 extension of dual lefts to northbound to westbound; Phase 2 extension of the dual lefts westbound to southbound							
CST	GT	180,000	0	0	900,000	0	1,080,000
R	GT	0	600,000	0	0	0	600,000
Total		180,000	600,000	0	900,000	0	1,680,000
Prior Years Cost		270,000	Future Years Cost		Total Project Cost		1,950,000
OKEECHOBEE BLVD AT JOG ROAD - Proj# 2017R302						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
ROW	GT	0	600,000	0	0	0	600,000
CST	GT	0	0	0	900,000	0	900,000
Total		0	600,000	0	900,000	0	1,500,000
Prior Years Cost		120,000	Future Years Cost		Total Project Cost		1,620,000
OKEECHOBEE BLVD/SR-704 FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD - Proj# 4417731					Length: .409 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Lighting improvements							
Notes: B/C Analysis =14.05; NPV Analysis = \$2,531,821 HSP emphases areas (s) - Intersection and Vulnerable Road User Crashes							
RRU	ACSS	140,000	0	0	0	0	140,000
Total		140,000	0	0	0	0	140,000
Prior Years Cost		54,000	Future Years Cost		Total Project Cost		194,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
OLD BOYNTON RD AT BOYNTON BEACH BLVD - Proj# 20239917						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
New Project?: Yes								
Description: Intersection Improvements - southbound right (SBR)								
S/D	IF	150,000	0	0	0	0	150,000	
CST	IF	0	0	200,000	0	0	200,000	
Total		150,000	0	200,000	0	0	350,000	
Prior Years Cost		Future Years Cost		Total Project Cost			350,000	
OLD BOYNTON RD AT LAWRENCE RD - Proj# 20239920						*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY			
New Project?: Yes								
Description: Intersection Improvements - westbound right (WBR)								
CST	IF	0	260,000	0	0	0	260,000	
Total		0	260,000	0	0	0	260,000	
Prior Years Cost		70,000	Future Years Cost		Total Project Cost			330,000
OLD DIXIE HWY FROM YAMATO RD TO S of LINTON BLVD - Proj# 2014500						*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 3.0 mi, widen to 3 lanes								
ROW	IF	2,000,000	5,000,000	0	0	0	7,000,000	
CST	IF	0	0	0	0	1,682,000	1,682,000	
CST	GT	0	0	0	0	1,418,000	1,418,000	
Total		2,000,000	5,000,000	0	0	3,100,000	10,100,000	
Prior Years Cost		1,000,000	Future Years Cost		Total Project Cost			11,100,000
ORANGE BLVD FROM SEMINOLE PRATT WHITNEY RD TO COCONUT BLVD - Proj# 20239913						*Non-SIS*		
Type of Work: RIGHT OF WAY - FUTURE CAPACITY					Lead Agency: PALM BEACH COUNTY			
Description: Drainage and Right of Way needs study								
S/D/R	IF	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ORANGE BLVD FROM SEMINOLE PRATT WHITNEY RD TO COCONUT RD - Proj# 20230003						*Non-SIS*	
Type of Work: STORMWATER AND DRAINAGE					Lead Agency: PALM BEACH COUNTY		
Description: Drainage and R/W Needs Study							
S/D/R	GT	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) - Proj# 4429226						Length: .620 MI	*Non-SIS*
Type of Work: REST AREA					Lead Agency: FDOT		
CST	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	1,969	0	0	0	0	1,969
Total		3,969	0	0	0	0	3,969
Prior Years Cost		16,391	Future Years Cost		Total Project Cost		20,360
Okeechobee Blvd. at Haverhill Rd. - Proj# 2021009917						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Adding a northbound right turn lane and extending the existing northbound left turn lane, including drainage, curb and gutter, sidewalk, and signing and pavement markings							
CST	IF	0	650,000	0	0	0	650,000
Total		0	650,000	0	0	0	650,000
Prior Years Cost		290,000	Future Years Cost		Total Project Cost		940,000
PALM BEACH COUNTY - TRAFFIC CALMNING - Proj# PBC-CAL						*Non-SIS*	
Type of Work: ROADWAY DESIGN					Lead Agency: PALM BEACH COUNTY		
Description: Minor Improvements							
D/C	GT	20,000	20,000	20,000	20,000	20,000	100,000
Total		20,000	20,000	20,000	20,000	20,000	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292501						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	1,210	0	0	0	0	1,210
Total		1,210	0	0	0	0	1,210
Prior Years Cost			Future Years Cost		Total Project Cost		1,210
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292802						Length: .000 MI	*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	3,390	0	0	0	0	3,390
Total		3,390	0	0	0	0	3,390
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		603,390
PALM BEACH COUNTY RESERVES - PAVEMENT MARKINGS - Proj# PBC-PVM						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
Description: Pavement markings							
ALL	GT	400,000	400,000	400,000	400,000	400,000	2,000,000
Total		400,000	400,000	400,000	400,000	400,000	2,000,000
Prior Years Cost		800,000	Future Years Cost		Total Project Cost		2,800,000
PALM BEACH COUNTY RESERVES - STUDY PLANS & ALIGN - Proj# PBC-PLN						*Non-SIS*	
Type of Work: COUNTY PLANNING					Lead Agency: PALM BEACH COUNTY		
Description: Study, Design, & Mitigation							
S/D/M	GT	300,000	300,000	300,000	300,000	300,000	1,500,000
Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		2,100,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY RESERVES FOR LAND ACQUISITION - Proj# PBC-ROW						*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY		
Description: Land Acquisition							
ROW	GT	600,000	600,000	600,000	600,000	300,000	2,700,000
Total		600,000	600,000	600,000	600,000	300,000	2,700,000
Prior Years Cost		900,000	Future Years Cost		Total Project Cost		2,100,000
PALM BEACH COUNTY RESERVES FOR TRAFFIC SIGNALS - Proj# PBC-SIG						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: Rehabilitation/Upgrade							
D/C	GT	600,000	600,000	600,000	600,000	600,000	3,000,000
Total		600,000	600,000	600,000	600,000	600,000	3,000,000
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost		4,800,000
PALM BEACH LAKES BLVD. AT N. ROBBINS DR. - Proj# 2017R202						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements (add 4th Eastbound Thru)							
CST	IF	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		550,000
PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT - Proj# 4337382					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
CST	DIH	0	0	0	2,000	0	2,000
CST	DDR	0	0	0	200,000	200,000	400,000
Total		0	0	0	202,000	200,000	402,000
Prior Years Cost			Future Years Cost		Total Project Cost		402,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH OPERATIONS CENTER - Proj# 4319203						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	DIH	2,000	0	0	0	0	2,000
	Total	2,000	0	0	0	0	2,000
Prior Years Cost		64,016	Future Years Cost		Total Project Cost		66,016
PALMETTO PARK RD AT 18TH ST - Proj# 20239925						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Extend dual left westbound to southbound							
S/D	IF	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
PALMETTO PARK RD AT E OF MILITARY TRAIL TO I-95 - Proj# 2016506						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	IF	800,000	0	0	0	0	800,000
	Total	800,000	0	0	0	0	800,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		1,300,000
PALMETTO PARK RD AT LYONS RD - Proj# 2022009921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
ROW	IF	100,000	0	0	0	0	100,000
CST	IF	0	0	900,000	0	0	900,000
	Total	100,000	0	900,000	0	0	1,000,000
Prior Years Cost		210,000	Future Years Cost		Total Project Cost		1,210,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PARKER AVENUE REHABILITATION - Proj# 2021571301						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS				Lead Agency: WEST PALM BEACH			
Description: Rehabilitate the last portion of Parker Avenue to be multimodal. Project will also provide landscaping and irrigation to enhance walkability and aesthetic of community.							
CST	IST	0	5,700,000	0	0	0	5,700,000
Total		0	5,700,000	0	0	0	5,700,000
Prior Years Cost			Future Years Cost		Total Project Cost		5,700,000
PATHWAY PROGRAM COUNTYWIDE - Proj# PBC-PED						*Non-SIS*	
Type of Work: SIDEWALK				Lead Agency: PALM BEACH COUNTY			
Description: Lump sum to construct missing sidewalks countywide							
D/R/C	GT	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Total		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Prior Years Cost		4,500,000	Future Years Cost		Total Project Cost		12,000,000
PGA BLVD AT MILITARY TR - Proj# 2012506						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Add SB right turn lane							
R/C	IF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
POTOMAC RD AT E OF LWDD E-3 CANAL TO MILITARY TRAIL - Proj# 2017R506						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Intersection Improvements							
P	IF	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		2,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Palmetto Park Rd. at SR 7 - Proj# 20219921						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT						Lead Agency: PALM BEACH COUNTY	
Description: Extend Dual Left Westbound to Southbound							
S/D	IF	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
Park Connector Pathway connecting 10 Village parks - Proj# PS202001						Length: 6.7 MI	*Non-SIS*
Type of Work: SIDEWALK						Lead Agency: PALM SPRINGS	
Description: enhanced sidewalks							
ADM	LF	750,000	750,000	0	0	0	1,500,000
	Total	750,000	750,000	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,500,000	
Prairie Rd. from LWDD L-9 Canal to Meadow Rd. - Proj# 20209930						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 0.3 mi., 2L							
CST	GT	550,000	0	0	0	0	550,000
	Total	550,000	0	0	0	0	550,000
Prior Years Cost		Future Years Cost		Total Project Cost		550,000	
RETAINING WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK - Proj# 4417521						Length: .152 MI	*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	136,000	0	0	0	0	136,000
ENV	DS	30,000	0	0	0	0	30,000
CST	DIH	0	0	4,108	0	0	4,108
CST	DDR	0	0	689,752	0	0	689,752
	Total	176,000	0	693,860	0	0	869,860
Prior Years Cost		Future Years Cost		Total Project Cost		869,860	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ROEBUCK RD FROM SR 7 TO JOG RD - Proj# 2005506						*Non-SIS*	
Type of Work: WIDENING						Lead Agency: PALM BEACH COUNTY	
Description: 3.0 mi, widen to 4/6 lanes							
D/M	GT	0	0	0	0	100,000	100,000
	Total	0	0	0	0	100,000	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
ROYAL PALM BEACH FROM M CANAL TO S OF ORANGE BLVD - Proj# 2014501						Length: 1 MI MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT						Lead Agency: PALM BEACH COUNTY	
Description: 1.0mi., Widen to 5 lanes							
R/C	IF	6,000,000	0	0	0	0	6,000,000
	Total	6,000,000	0	0	0	0	6,000,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		6,300,000
Royal Palm Beach Blvd from N of Persimmon Blvd to N of M Canal - Proj# 2023009904						*Non-SIS*	
Type of Work: WIDENING						Lead Agency: PALM BEACH COUNTY	
Description: 1.1 mi; widen to 5 lanes							
R/M	GT	0	950,000	0	0	0	950,000
	Total	0	950,000	0	0	0	950,000
Prior Years Cost		1,510,000	Future Years Cost		Total Project Cost		2,460,000
Royal Palm Beach Blvd south of Okeechobee to SR80 - Proj# PW19RR						Length: 12.6 MI	*Non-SIS*
Type of Work: RESURFACING						Lead Agency: ROYAL PALM BEACH	
Description: Milling, resurfacing, and ADA upgrades for curb ramps							
Notes: Royal Palm Beach Blvd south of Okeechobee to SR80; Various roadways within Crestwood, La Mancha, Saratoga Pines, and The Willows subdivisions							
ADM	LF	0	0	3,000,000	0	0	3,000,000
	Total	0	0	3,000,000	0	0	3,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,000,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Royal Palm Beach Blvd/ Orange Blvd/Coconut Blvd from S of 68th St N to N of 77th Place N - Proj# 20239931					Length: 1.6 miles MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.6 mi, 5 L							
D/R	GT	2,000,000	0	0	0	0	2,000,000
R	GT	0	0	400,000	0	263,000	663,000
R	IF	0	0	0	0	2,737,000	2,737,000
Total		2,000,000	0	400,000	0	3,000,000	5,400,000
Prior Years Cost		10,000	Future Years Cost		Total Project Cost		5,410,000
SE 1st St from Woolbright Rd to SE 2nd Ave - Proj# BB202002					Length: 1.000 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: BOYNTON BEACH		
Description: install a 10ft shared use path							
ADM	GT	631,530	0	0	2,230,000	0	2,861,530
Total		631,530	0	0	2,230,000	0	2,861,530
Prior Years Cost			Future Years Cost		Total Project Cost		2,861,530
SE 23RD AVE. AT FEDERAL HIGHWAY - Proj# 2017R507						*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	850,000	0	0	0	850,000
Total		0	850,000	0	0	0	850,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,050,000
SEMINOLE PRATT WHITNEY RD AT NORTHLAKE BLVD - Proj# 1997512A3						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvements							
CST	GT	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SEMINOLE PRATT WHITNEY RD FROM ORANGE BLVD TO S OF NORTHLAKE BLVD - Proj# 1997511D						*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY			
Description: 1.8 mi, widen to 4/6 lanes.								
CST	GT	600,000	0	0	0	0	600,000	
Total		600,000	0	0	0	0	600,000	
Prior Years Cost		Future Years Cost		Total Project Cost			600,000	
SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE EB TO NB OFF-RAMP - Proj# 4417221					Length: .531 MI	*SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT			
PE	DIH	10,000	0	0	0	0	10,000	
PE	DDR	300,000	0	0	0	0	300,000	
ENV	DDR	10,000	5,000	0	0	0	15,000	
CST	DIH	0	0	54,050	0	0	54,050	
CST	DDR	0	0	1,525,225	0	0	1,525,225	
Total		320,000	5,000	1,579,275	0	0	1,904,275	
Prior Years Cost		Future Years Cost		Total Project Cost			1,904,275	
SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A - Proj# 4190132					Length: .757 MI	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
					LRTP#: Pages 84-90			
Description: Bold landscaping for SR-80 project 419013-1								
Notes: LFA with West Palm Beach and Town of Palm Beach								
PE	DDR	50,000	0	0	0	0	50,000	
CST	DIH	0	0	69,481	0	0	69,481	
CST	DDR	0	0	1,775,608	0	0	1,775,608	
Total		50,000	0	1,845,089	0	0	1,895,089	
Prior Years Cost		251,962	Future Years Cost		Total Project Cost			2,147,051

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-7 AT STRIBLING WAY - Proj# 4406001					Length: .287 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Description: Intersection improvement; add second left turn lane on North and South approaches. Add westbound departure lane.							
PE	DIH	0	50,000	0	0	0	50,000
PE	CIGP	0	300,000	0	0	0	300,000
PE	LF	0	300,000	0	0	0	300,000
ENV	LF	0	5,000	0	0	0	5,000
ENV	CIGP	0	5,000	0	0	0	5,000
CST	DIH	0	0	0	99,610	0	99,610
CST	DDR	0	0	0	55,339	0	55,339
CST	CIGP	0	0	0	1,245,123	0	1,245,123
CST	LF	0	0	0	1,245,123	0	1,245,123
Total		0	660,000	0	2,645,195	0	3,305,195
Prior Years Cost		Future Years Cost		Total Project Cost		3,305,195	
SR-7/US-441 AT WEISMAN WAY - Proj# 4404561					Length: .020 MI	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: PALM BEACH COUNTY		
Description: Turn lane improvements on Weisman Way (formerly known as Process Dr).							
CST	LF	0	505,000	0	0	0	505,000
CST	CIGP	0	505,000	0	0	0	505,000
Total		0	1,010,000	0	0	0	1,010,000
Prior Years Cost		220,000	Future Years Cost		Total Project Cost		1,230,000
SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO TURNPIKE - Proj# 4405752					Length: .730MI MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Description: 2017 MPO PRIORITY #14 WIDEN 4 TO 6 LANES RE-EVALUATION STATE FUNDS ONLY DESIGN ON 440575-1							
PDE	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SUNPASS CAPITAL ASSETS - Proj# 4139081					Length: .000 MI	*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
CST	PKYI	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
Prior Years Cost		7,482,822	Future Years Cost		Total Project Cost		7,484,322
SW 18TH ST AT BOCA RIO RD - Proj# 202009913						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection improvements							
CST	IF	0	900,000	0	0	0	900,000
	Total	0	900,000	0	0	0	900,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		1,000,000
SW 18TH ST AT SR-7 - Proj# 20239926						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: Extend westbound to southbound dual left turn							
S/D	IF	0	100,000	0	0	0	100,000
	Total	0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
Sims Rd. from Lakes of Delray Blvd. to Atlantic Ave. - Proj# 20209925						*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 0.6 mi., 3L							
D	IF	10,000	0	0	0	0	10,000
D/R	IF	0	1,000,000	0	0	0	1,000,000
	Total	10,000	1,000,000	0	0	0	1,010,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,010,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TAMARIND AVE FROM PALM BEACH LAKES BLVD TO 25TH STREET - Proj# 4296651					Length: .818 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: WEST PALM BEACH		
Description: Landscaping, pedestrian crossing improvements and street furniture							
Notes: TA priority 2010-4							
CST	SA	1,865	0	0	0	0	1,865
Total		1,865	0	0	0	0	1,865
Prior Years Cost		1,178,234	Future Years Cost		Total Project Cost		1,180,099
THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS - Proj# 4356155					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	11,152	0	0	0	0	11,152
Total		11,152	0	0	0	0	11,152
Prior Years Cost		45,355	Future Years Cost		Total Project Cost		56,507
THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356152					Length: .100 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	11,152	0	0	0	0	11,152
Total		11,152	0	0	0	0	11,152
Prior Years Cost		23,730	Future Years Cost		Total Project Cost		34,882
THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99) - Proj# 4293332					Length: .600 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	2,205	0	0	0	0	2,205
Total		2,205	0	0	0	0	2,205
Prior Years Cost		8,447	Future Years Cost		Total Project Cost		10,652

Phase	Fund Source	2020	2021	2022	2023	2024	Total
THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA - Proj# 4223492					Length: .400 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYI	3,181	0	0	0	0	3,181
	Total	3,181	0	0	0	0	3,181
Prior Years Cost		23,732	Future Years Cost		Total Project Cost		26,913
THERMOPLASTIC FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB - Proj# 4271472						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	PKYR	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		22,661	Future Years Cost		Total Project Cost		23,661
THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS - Proj# 4293342						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Description: Thermoplastic of PGA Blvd /Turnpike Interchange Improvements (MP 109)							
CST	PKYI	5,355	0	0	0	0	5,355
	Total	5,355	0	0	0	0	5,355
Prior Years Cost		22,615	Future Years Cost		Total Project Cost		27,970
THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE - Proj# 4310792					Length: 4.980 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	3,201	0	0	0	0	3,201
	Total	3,201	0	0	0	0	3,201
Prior Years Cost		104,610	Future Years Cost		Total Project Cost		107,811
THERMOPLASTIC SR 80 DEDICATED LN CONVERSION AT TOLL PLAZA - Proj# 4277092					Length: .700 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	PKYR	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
Prior Years Cost		17,563	Future Years Cost		Total Project Cost		18,563

Phase	Fund Source	2020	2021	2022	2023	2024	Total
TOLL EQUIPMENT PROGRAM - CAPITAL - Proj# 4170472					Length: 44.533 MI	*Non-SIS*	
Type of Work: TOLL PLAZA					Lead Agency: FDOT		
CST	PKYI	4,500	0	0	0	0	4,500
CAP	DSBT	13,636	0	0	0	0	13,636
CAP	DSB0	20,392	0	0	0	0	20,392
Total		38,528	0	0	0	0	38,528
Prior Years Cost		9,087,672	Future Years Cost		Total Project Cost		9,126,200
US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 - Proj# 4401581					Length: 5.511 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails in both directions							
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	0	87,755	0	0	0	87,755
CST	DDR	0	6,669,347	0	0	0	6,669,347
Total		5,000	6,757,102	0	0	0	6,762,102
Prior Years Cost		1,111,601	Future Years Cost		Total Project Cost		7,873,703
US-27 FROM HENDRY COUNTY LINE TO SR-80 - Proj# 4416311					Length: 12.599 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing							
Notes: Project to be advertised with 438394-1, 439930-1, 440108-1, 440150-1, 440158-1.							
RRU	DS	300,000	0	0	0	0	300,000
ENV	DS	10,000	0	0	0	0	10,000
CST	DS	0	4,883,792	0	0	0	4,883,792
CST	DIH	0	171,233	0	0	0	171,233
CST	SA	0	3,516,986	0	0	0	3,516,986
CST	DDR	0	4,086,398	0	0	0	4,086,398
Total		310,000	12,658,409	0	0	0	12,968,409
Prior Years Cost		1,978,247	Future Years Cost		Total Project Cost		14,946,656

Phase	Fund Source	2020	2021	2022	2023	2024	Total
US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 - Proj# 4401081					Length: 4.150 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side							
PE	DIH	7,000	0	0	0	0	7,000
ENV	DDR	20,000	0	0	0	0	20,000
CST	DIH	0	92,497	0	0	0	92,497
CST	DDR	0	5,466,523	0	0	0	5,466,523
Total		27,000	5,559,020	0	0	0	5,586,020
Prior Years Cost		914,197	Future Years Cost		Total Project Cost		6,500,217
US-27 FROM MP 12.900 TO 16.000 - Proj# 4401501					Length: 3.100 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Description: Safety project to widen outside shoulders and replace existing guardrails on the northbound side							
PE	DIH	5,000	0	0	0	0	5,000
CST	DIH	0	86,939	0	0	0	86,939
CST	DDR	0	6,607,290	0	0	0	6,607,290
Total		5,000	6,694,229	0	0	0	6,699,229
Prior Years Cost		749,068	Future Years Cost		Total Project Cost		7,448,297

Phase	Fund Source	2020	2021	2022	2023	2024	Total
US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599 - Proj# 4398421					Length: 12.626 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and widen inside and outside shoulder; replace/re-install existing guardrail.							
PE	DIH	1,752	0	0	0	0	1,752
CST	ACSU	1,048,673	0	0	0	0	1,048,673
CST	ACSS	350,647	0	0	0	0	350,647
CST	DS	1,849,756	0	0	0	0	1,849,756
CST	DIH	10,260	0	0	0	0	10,260
CST	DDR	19,413,664	0	0	0	0	19,413,664
PE	SA	2,499	0	0	0	0	2,499
CST	SA	5,949,509	0	0	0	0	5,949,509
CST	ACNP	372,342	0	0	0	0	372,342
CST	ACSA	245,898	0	0	0	0	245,898
CST	NHRE	2,678,330	0	0	0	0	2,678,330
Total		31,923,330	0	0	0	0	31,923,330
Prior Years Cost		1,800,995	Future Years Cost		Total Project Cost		33,724,325

US-27/SR-25 FROM MP 12.000 TO SOUTH OF SOUTH BAY - Proj# 4399291					Length: 13.854 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
Description: Install rumble striping from MP 12.000 TO 25.854; Install internally illuminated retro-reflective pavement markers between MP 15.665 to 25.854 in the NB and SB directions.							
ENV	DDR	45,000	0	0	0	0	45,000
CST	ACSS	0	528,264	0	0	0	528,264
CST	DDR	0	31,597	0	0	0	31,597
Total		45,000	559,861	0	0	0	604,861
Prior Years Cost		314,677	Future Years Cost		Total Project Cost		919,538

WEST PALM BEACH MATERIAL LAB - Proj# 4367581					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
Description: 55150200-080002-16=\$20,000 PH-52 = HVAC STUDY 55044010410-16-561XXX PH-52= HVAC STUDY AND DUCT WORK UPDATE							
CST	DIH	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
Prior Years Cost		19,328	Future Years Cost		Total Project Cost		21,328

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT - Proj# 4319207					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	DIH	2,000	0	0	0	0	2,000
	Total	2,000	0	0	0	0	2,000
Prior Years Cost		77,608	Future Years Cost		Total Project Cost		79,608
WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT - Proj# 4319206					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
CST	DIH	3,000	0	0	0	0	3,000
	Total	3,000	0	0	0	0	3,000
Prior Years Cost		61,085	Future Years Cost		Total Project Cost		64,085
WEST PALM BEACH SERVICE PLAZA MODIFICATION (MP 94) - Proj# 4224186					Length: .476 MI	*Non-SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
PDE	PKYI	1,500	0	0	0	0	1,500
	Total	1,500	0	0	0	0	1,500
Prior Years Cost		7,146,805	Future Years Cost		Total Project Cost		7,148,305
WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) - Proj# 4426251						*SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
PE	PKYI	1,000,000	100,000	400,000	0	0	1,500,000
CST	PKYI	0	0	0	12,540,221	0	12,540,221
	Total	1,000,000	100,000	400,000	12,540,221	0	14,040,221
Prior Years Cost		1,941	Future Years Cost		Total Project Cost		14,042,162

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WOOLBRIGHT RD AT SEACREST BLVD - Proj# 2022009919						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Adding an eastbound right turn lane on Woolbright Road at Seacrest Boulevard including drainage, curb and gutter, sidewalk, and signing and pavement markings.							
R/M	IF	300,000	0	0	0	0	300,000
CST	IF	0	0	1,060,000	0	0	1,060,000
Total		300,000	0	1,060,000	0	0	1,360,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		1,460,000

WPB CITYWIDE GREENWAY AND MULTI-PURPOSE PATHS - Proj# 2021571302						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL				Lead Agency: WEST PALM BEACH			
Description: Connect pedestrian and bicycle pathways to form a cohesive network like the one available to motorized vehicles.							
CST	IST	0	2,400,000	0	0	0	2,400,000
Total		0	2,400,000	0	0	0	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000

WPB EL MONTE PARK NEIGHBORHOOD IMPROVEMENTS - Proj# 2020571301						*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS				Lead Agency: WEST PALM BEACH			
Description: Road resurfacing, sidewalk repairs, drainage improvements and pedestrian lighting safety improvements.							
CST	IST	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,700,000

WPB LIGHTING IMPROVEMENTS - CITYWIDE - Proj# 2021571303						*Non-SIS*	
Type of Work: LIGHTING				Lead Agency: WEST PALM BEACH			
Description: Citywide lighting improvements							
CST	IST	0	2,400,000	0	0	0	2,400,000
Total		0	2,400,000	0	0	0	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
Wallis Rd. at Haverhill Rd. - Proj# 20219922							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement							
CST	GT	0	350,000	0	0	0	350,000
Total		0	350,000	0	0	0	350,000
Prior Years Cost			Future Years Cost		Total Project Cost		350,000
Wallis Rd. from Kelly Dr. to Pike Rd. - Proj# 20209931							*Non-SIS*
Type of Work: Study					Lead Agency: PALM BEACH COUNTY		
Description: Alignment Study							
S/D/R	GT	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
Whispering Trails Subdivision - Proj# 20209932							*Non-SIS*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Drainage System Replacement							
D/R/C	GT	4,000,000	0	0	0	0	4,000,000
Total		4,000,000	0	0	0	0	4,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		4,000,000
YAMATO RD FROM LAKERIDGE BLVD TO W OF FLORIDA'S TURNPIKE - Proj# 2017518							*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: PALM BEACH COUNTY		
Description: 1.1 mi, 6 L							
CST	IF	0	3,940,000	0	0	0	3,940,000
Total		0	3,940,000	0	0	0	3,940,000
Prior Years Cost		830,000	Future Years Cost		Total Project Cost		4,770,000

Section 6 - Major Maintenance

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
10TH AVE N FROM CONGRESS AVE TO I-95 - Proj# 20230007						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	400,000	0	400,000	
	Total	0	0	0	400,000	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
10TH AVE N FROM PINEHURST DR TO HAVERHILL RD - Proj# 2022009903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	700,000	0	0	700,000	
	Total	0	0	700,000	0	0	700,000	
Prior Years Cost		Future Years Cost			Total Project Cost		700,000	
6TH AVE S OVER LAKE OSBORNE DR. - Proj# 2015508						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement								
CST	GT	2,500,000	0	0	0	0	2,500,000	
CST	IST	6,000,000	0	0	0	0	6,000,000	
	Total	8,500,000	0	0	0	0	8,500,000	
Prior Years Cost		150,000	Future Years Cost			Total Project Cost		8,650,000
ALEXANDER RUN FROM RANDOLPH SIDING RD TO INDIANTOWN RD - Proj# 20230011						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	300,000	0	300,000	
	Total	0	0	0	300,000	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BELVEDERE RD FROM JOG RD. TO HAVERHILL RD. - Proj# 2022009906						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY				
Description: Resurfacing								
CST	IST	0	0	600,000	0	0	600,000	
Total		0	0	600,000	0	0	600,000	
Prior Years Cost		Future Years Cost			Total Project Cost		600,000	
BELVEDERE RD FROM BENOIST FARMS TO JOG RD. - Proj# 2021009904						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY				
Description: Resurfacing								
CST	IST	0	900,000	0	0	0	900,000	
Total		0	900,000	0	0	0	900,000	
Prior Years Cost		Future Years Cost			Total Project Cost		900,000	
BELVEDERE RD OVER E-3 CANAL (934205 & 934206) - Proj# 2021009915						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY				
Description: Resurfacing								
CST	IST	0	1,350,000	0	0	0	1,350,000	
Total		0	1,350,000	0	0	0	1,350,000	
Prior Years Cost		450,000	Future Years Cost			Total Project Cost		1,800,000
BOCA DEL MAR DR FROM POWERLINE RD TO PALMETTO PARK RD - Proj# 20230006						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY				
CST	IST	0	0	0	400,000	0	400,000	
Total		0	0	0	400,000	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BOCA RIO RD FROM SW 18TH ST TO GLADES RD - Proj# 2020009906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
BOYNTON BEACH BLVD/SR-804 FROM LYONS ROAD TO E OF FLORIDA TURNPIKE - Proj# 4398441						Length: 1.120 MI	*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing.							
Notes: Project to be let with 436996.1							
PE	DIH	370	0	0	0	0	370
CST	ACID	113,422	0	0	0	0	113,422
CST	DIH	108,426	0	0	0	0	108,426
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	2,338,597	0	0	0	0	2,338,597
CST	ACSA	315,000	0	0	0	0	315,000
RR	DDR	50,000	0	0	0	0	50,000
Total		2,935,815	0	0	0	0	2,935,815
Prior Years Cost		594,949	Future Years Cost		Total Project Cost		3,530,764
CAMINO REAL FROM MILITARY TRAIL TO SW 7TH AVE. - Proj# 2017R902						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Milling, Resurfacing and Safety Improvements							
CST	GT	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000
Prior Years Cost			Future Years Cost		Total Project Cost		850,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
CENTER ST FROM INDIANTOWN RD TO ALT A1A - Proj# 20230010						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	300,000	0	300,000	
	Total	0	0	0	300,000	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
CENTRAL BLVD FROM INDIAN CREEK PKWY TO INDIANTOWN RD - Proj# 2020009905						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	300,000	0	0	0	0	300,000	
	Total	300,000	0	0	0	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
CONGRESS AVE FROM OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD - Proj# 20230009						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	400,000	0	400,000	
	Total	0	0	0	400,000	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
CONGRESS AVE FROM PALM BEACH LAKES BLVD TO 45TH ST - Proj# 2021009903						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	1,000,000	0	0	0	1,000,000	
	Total	0	1,000,000	0	0	0	1,000,000	
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000	
CONGRESS AVE. OVER LWDD LAT. 24 CANAL (PB934479) - Proj# 2022009916						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement								
CST	IST	0	0	450,000	0	0	450,000	
	Total	0	0	450,000	0	0	450,000	
Prior Years Cost		150,000	Future Years Cost			Total Project Cost		600,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CONGRESS AVE. OVER PBC LAT. 2 CANAL (934251) - Proj# 2022009914						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement							
CST	IST	0	0	600,000	0	0	600,000
Total		0	0	600,000	0	0	600,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		800,000
CORKSCREW BLVD OVER SFWMD MIAMI CANAL (934502) - Proj# 20230028						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
PE	IST	0	250,000	0	0	0	250,000
CST	IST	0	0	0	650,000	0	650,000
Total		0	250,000	0	650,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
CR 880 (OLD SR 80) OVER C-51 CANAL - Proj# 2015500						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement							
CST	GT	800,000	0	0	0	0	800,000
CST	IST	2,700,000	0	0	0	0	2,700,000
Total		3,500,000	0	0	0	0	3,500,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		3,600,000
CR 880 (OLD SR 80) REHABILITATION/HEAVY MAINTENANCE - Proj# PBC-880						*Non-SIS*	
Type of Work: REHABILITATION				Lead Agency: PALM BEACH COUNTY			
Description: Rehabilitation & Heavy Maintenance from Belle Glade to Twenty Mile Bend							
CST	GT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		8,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CRESTWOOD BLVD. FROM FOLSOM RD. TO OKEECHOBEE BLVD. - Proj# 2021009906						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
Prior Years Cost		Future Years Cost		Total Project Cost			700,000
CURLEE RD FROM SR-80 TO WEST SUGAR HOUSE RD. - Proj# 2021009912						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
DAVIS RD FROM MELALEUCA LN TO LAKE WORTH RD - Proj# 2021009913						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	200,000	0	0	0	200,000
Total		0	200,000	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
DUDA RD OVER SFWMD LAT 14 CANAL (HILLSBORO CANAL)(934519) - Proj# 20250001						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000
Prior Years Cost		Future Years Cost		750,000	Total Project Cost		1,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
EL CLAIR RANCH RD FROM LAKE IDA RD. TO WOOLBRIGHT RD. - Proj# 2021009905						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	800,000	0	0	0	800,000	
Total		0	800,000	0	0	0	800,000	
Prior Years Cost		Future Years Cost		Total Project Cost			800,000	
FLA MANGO RD. FROM BELVEDERE RD. TO N. OF OLD OKEECHOBEE RD. - Proj# 2022009913						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	200,000	0	0	200,000	
Total		0	0	200,000	0	0	200,000	
Prior Years Cost		Future Years Cost		Total Project Cost			200,000	
FLORIDA MANGO RD FROM EDGEWATER DRIVE TO S of BARBADOS RD - Proj# 2015520						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.6 mi, 3 L (L.W.D.D. L-8 Canal Bridge Replacement)								
CST	IF	0	1,200,000	0	0	0	1,200,000	
CST	IST	0	700,000	0	0	0	700,000	
Total		0	1,900,000	0	0	0	1,900,000	
Prior Years Cost		1,800,000	Future Years Cost		Total Project Cost			3,700,000
FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD. - Proj# 2014511						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: 0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)								
CST	IF	2,200,000	0	0	0	0	2,200,000	
Total		2,200,000	0	0	0	0	2,200,000	
Prior Years Cost		500,000	Future Years Cost		Total Project Cost			2,700,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
FOLSOM RD FROM CRESTWOOD BLVD. TO OKEECHOBEE BLVD. - Proj# 2021009908						*Non-SIS*		
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing								
CST	IST	0	300,000	0	0	0	300,000	
Total		0	300,000	0	0	0	300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			300,000	
FOREST HILL BLVD/SR-882 FR SR-7/US-441 TO PINEHURST DRIVE - Proj# 4416331						Length: 2.897 MI	*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: FDOT		
ENV	DS	20,000	0	0	0	0	20,000	
CST	DS	0	748,484	0	0	0	748,484	
CST	DIH	0	82,258	0	0	0	82,258	
CST	DDR	0	4,112,894	0	0	0	4,112,894	
Total		20,000	4,943,636	0	0	0	4,963,636	
Prior Years Cost		355,000	Future Years Cost		Total Project Cost			5,318,636
Florida Mango Rd from 10th Ave North to Edgewater Drive - Proj# 2020009909						Length: 0.9 mi. MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: PALM BEACH COUNTY		
Description: 0.9 mi., 3L (L.W.D.D. L-9 & L-10 Canals) Bridge Replacement								
CST	IF	2,600,000	0	0	0	0	2,600,000	
CST	IST	700,000	0	0	0	0	700,000	
Total		3,300,000	0	0	0	0	3,300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			3,300,000	
GARDEN RD. FROM BEE LINE HWY. TO INVESTMENT LN. - Proj# 2021009911						*Non-SIS*		
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing								
CST	IST	0	300,000	0	0	0	300,000	
Total		0	300,000	0	0	0	300,000	
Prior Years Cost		Future Years Cost		Total Project Cost			300,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HATTON HWY FROM GATOR BLVD TO SR-80 - Proj# 2021009909							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
HAVERHILL RD FROM ROEBUCK RD TO 45TH ST - Proj# 20230005							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000
HIGH RIDGE ROAD FROM HYPOLUXO RD TO LAKE OSBOURNE DR - Proj# 2020009904							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
HYPOLUXO RD. FROM MILITARY TRAIL TO U.S. 1 - Proj# 2021009902							*Non-SIS*
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	1,400,000	0	0	0	1,400,000
Total		0	1,400,000	0	0	0	1,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
JOG RD. FROM GLADES RD. TO YAMATO RD. - Proj# 2022009904						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	0	700,000	0	0	700,000
Total		0	0	700,000	0	0	700,000
Prior Years Cost		Future Years Cost			Total Project Cost		700,000
JOG RD. FROM LINTON BLVD TO LAKE IDA RD - Proj# 2022009902						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	0	0	800,000	0	0	800,000
Total		0	0	800,000	0	0	800,000
Prior Years Cost		Future Years Cost			Total Project Cost		800,000
JUPITER BEACH RD OVER BRANCH OF ICWW (934125) - Proj# 20230029						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: PALM BEACH COUNTY	
PE	IST	0	150,000	0	0	0	150,000
CST	IST	0	0	0	550,000	0	550,000
Total		0	150,000	0	550,000	0	700,000
Prior Years Cost		Future Years Cost			Total Project Cost		700,000
KIRK RD FROM MELELEUCA LN TO PURDY LN - Proj# 20230008						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
CST	IST	0	0	0	400,000	0	400,000
Total		0	0	0	400,000	0	400,000
Prior Years Cost		Future Years Cost			Total Project Cost		400,000
LAKE IDA RD FROM CONGRESS AVE TO SWINTON AVE. - Proj# 2020009902						*Non-SIS*	
Type of Work: RESURFACING						Lead Agency: PALM BEACH COUNTY	
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost		Future Years Cost			Total Project Cost		700,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAKE WORTH ROAD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT - Proj# 4416321					Length: 1.846 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
ENV	DS	30,000	0	0	0	0	30,000
CST	DS	0	0	477,713	0	0	477,713
CST	DIH	0	0	143,315	0	0	143,315
CST	DDR	0	0	3,184,755	0	0	3,184,755
Total		30,000	0	3,805,783	0	0	3,835,783
Prior Years Cost		266,000	Future Years Cost		Total Project Cost		4,101,783
LANTANA RD FROM HAGEN RANCH RD TO I-95 - Proj# 20230001						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	2,000,000	0	2,000,000
Total		0	0	0	2,000,000	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,000,000
LYONS RD FROM HILLSBORO CANAL TO BOCA LAGO BLVD. - Proj# 2020009901						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
OKEECHOBEE BLVD FROM ROYAL PALM BEACH BLVD. TO WILDCAT WAY - Proj# 2020009903						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
OLD BOYNTON RD FROM MILITARY TRL TO KNUTH RD - Proj# 20230004						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	500,000	0	500,000	
Total		0	0	0	500,000	0	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	
OLD DIXIE HWY FROM ALT A1A TO COUNTY LINE RD - Proj# 20230012						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	300,000	0	300,000	
Total		0	0	0	300,000	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
PALM BEACH LAKES BLVD. FROM I-95 TO U.S. 1 - Proj# 2022009905						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	700,000	0	0	700,000	
Total		0	0	700,000	0	0	700,000	
Prior Years Cost		Future Years Cost			Total Project Cost		700,000	
PALM BEACH LAKES BLVD. FROM OKEECHOBEE BLVD. TO I-95 - Proj# 2022009908						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	400,000	0	0	400,000	
Total		0	0	400,000	0	0	400,000	
Prior Years Cost		Future Years Cost			Total Project Cost		400,000	
PALM BEACH LAKES BLVD. OVER FEC RAILROAD - Proj# 2017R912						*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge Replacement								
CST	IST	0	4,500,000	0	0	0	4,500,000	
Total		0	4,500,000	0	0	0	4,500,000	
Prior Years Cost		1,500,000	Future Years Cost			Total Project Cost		6,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALMETTO PARK RD. FROM GLADES RD. TO CRAWFORD BLVD. - Proj# 2022009901						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	3,700,000	0	0	3,700,000
Total		0	0	3,700,000	0	0	3,700,000
Prior Years Cost		Future Years Cost			Total Project Cost		3,700,000
PGA BLVD/SR-786 FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL - Proj# 2293962						Length: 1.980 MI	*Non-SIS*
Type of Work: ROAD RECONSTRUCTION - 2 LANE				Lead Agency: FDOT			
				LRTP#: Pages 84-90			
Description: RAISE THE ROADWAY PROFILE 4 FT; REPLACE EXISTING CULVERT AT MP 0.725; PHASE 32-02: SURVEY/SUE CONVERTED TO CC 9 ON 9/24/13 AND CONSTRUCTION ADVANCED TO FY 2015 PER CENTRAL OFFICE.							
DSB	DIH	1,856	0	0	0	0	1,856
Total		1,856	0	0	0	0	1,856
Prior Years Cost		11,837,627	Future Years Cost			Total Project Cost	
						11,839,483	
PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON - Proj# 4414701						Length: .072 MI	*Non-SIS*
Type of Work: BRIDGE-REPAIR/REHABILITATION				Lead Agency: FDOT			
ENV	BRRP	20,000	0	0	0	0	20,000
CST	DIH	0	103,380	0	0	0	103,380
CST	BRRP	0	3,287,976	0	0	0	3,287,976
Total		20,000	3,391,356	0	0	0	3,411,356
Prior Years Cost		207,600	Future Years Cost			Total Project Cost	
						3,618,956	
PIPERS GLEN BLVD. FROM JOG RD. TO MILITARY TRAIL - Proj# 2022009912						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	200,000	0	0	200,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
PROSPERITY FARMS RD. FROM HOOD RD. TO DONALD ROSS RD. - Proj# 2022009911							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	0	0	300,000	0	0	300,000	
Total		0	0	300,000	0	0	300,000	
Prior Years Cost		Future Years Cost			Total Project Cost		300,000	
PROSPERITY FARMS RD. FROM NORTHLAKE BLVD. TO ALAMANDA DR. - Proj# 2020009907							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing								
CST	IST	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		200,000	
PROSPERITY FARMS RD. OVER SFWMD C-17 CANAL (934116) - Proj# 2021009914							*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement								
CST	IST	0	1,500,000	0	0	0	1,500,000	
Total		0	1,500,000	0	0	0	1,500,000	
Prior Years Cost		500,000	Future Years Cost			Total Project Cost		2,000,000
RODGERS RD FROM COUNTY LINE TO MIAMI CANAL RD - Proj# 20230002							*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	500,000	0	500,000	
Total		0	0	0	500,000	0	500,000	
Prior Years Cost		Future Years Cost			Total Project Cost		500,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SAM SENTER RD. OVER OCEAN CANAL (SFWMD LAT. 13 CANAL) (934513) - Proj# 2022009915						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement							
CST	IST	0	0	450,000	0	0	450,000
Total		0	0	450,000	0	0	450,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		600,000
SANDY RUN RD. FROM 120TH PLACE N. TO JUPITER FARMS RD. - Proj# 2022009910						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	300,000	0	0	300,000
Total		0	0	300,000	0	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000
SEACREST BLVD FROM GULFSTREAM BLVD. TO HYPOLUXO RD. - Proj# 2021009901						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	2,400,000	0	0	0	2,400,000
Total		0	2,400,000	0	0	0	2,400,000
Prior Years Cost			Future Years Cost		Total Project Cost		2,400,000
SEMINOLE DRIVE OVER L-16 CANAL - Proj# 4368944					Length: .009 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: FDOT			
				LRTP#: pgs 124-131			
Description: Bridge replacement over L-16 Canal, south of Lantana Rd.							
Notes: Design under 436894-1.							
Priority LI 14-5							
RR	SA	103,500	0	0	0	0	103,500
CST	ACSU	153,900	0	0	0	0	153,900
CST	SU	2,512,755	0	0	0	0	2,512,755
Total		2,770,155	0	0	0	0	2,770,155
Prior Years Cost		109,209	Future Years Cost		Total Project Cost		2,879,364

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-15/US-441 FROM SOUTH OF SHIRLEY DR. TO EAST MAIN STREET - Proj# 4439941					Length: 1.897 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	DIH	20,000	0	0	0	0	20,000
PE	DDR	344,355	0	0	0	0	344,355
ENV	DS	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	67,004	0	0	67,004
CST	DDR	0	0	1,712,340	0	0	1,712,340
Total		374,355	5,000	1,779,344	0	0	2,158,699
Prior Years Cost			Future Years Cost		Total Project Cost		2,158,699
SR-7/441 FR SOUTH OF ATLANTIC AVE/SR-806. TO BOYNTON BEACH BLVD/SR-804 BLVD - Proj# 4378361					Length: 5.186 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: Resurfacing and lighting retrofit.					L RTP#: Pages 84-90		
CST	DIH	41,401	0	0	0	0	41,401
CST	SA	9,405	0	0	0	0	9,405
Total		50,806	0	0	0	0	50,806
Prior Years Cost		9,964,122	Future Years Cost		Total Project Cost		10,014,928
SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 - Proj# 4190131					Length: .757MI MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
ROW	DIH	1,659	0	0	0	0	1,659
CST	DS	719,600	0	0	0	0	719,600
CST	NHBR	199,946	0	0	0	0	199,946
CST	ACSB	7,237	0	0	0	0	7,237
Total		928,442	0	0	0	0	928,442
Prior Years Cost			Future Years Cost		Total Project Cost		928,442

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 - Proj# 4124892					Length: .886 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Description: BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT							
ROW	BRP	850,000	0	0	0	0	850,000
DSB	DIH	88	0	0	0	0	88
ROW	ACBR	900,000	0	0	0	0	900,000
ROW	DS	105,076	0	0	0	0	105,076
ROW	DIH	3	0	0	0	0	3
Total		1,855,167	0	0	0	0	1,855,167
Prior Years Cost		151,658,143	Future Years Cost		Total Project Cost		153,513,310
SUMMIT BLVD OVER C-51 CANAL (934201) - Proj# 20260001					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		10,000,000
SUMMIT BLVD OVER SFWMD C-51 CANAL - Proj# 2017R203					*Non-SIS*		
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement							
S/D	IF	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000
SW 8TH ST FROM SW 65TH AVE TO BOCA RIO RD - Proj# 2022009909					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
CST	IST	0	0	400,000	0	0	400,000
Total		0	0	400,000	0	0	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
US-1/SR 5 OVER EARMAN RIVER BRIDGE - Proj# 4428911						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT LRTP#: pg 35		
Description: Replacement of existing bridge, including sidewalks.							
PDE	SA	8,645	0	0	0	0	8,645
PE	ACBR	1,011,692	0	0	0	0	1,011,692
ENV	ACBR	60,000	10,000	0	0	0	70,000
PDE	DIH	3,311	0	0	0	0	3,311
RR	ACBR	0	0	0	124,740	0	124,740
CST	SA	0	0	0	0	150,000	150,000
CST	ACBR	0	0	0	0	7,494,965	7,494,965
Total		1,083,648	10,000	0	124,740	7,644,965	8,863,353
Prior Years Cost		170,996	Future Years Cost		Total Project Cost		9,034,349
US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD - Proj# 4284002					Length: .560 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT LRTP#: Pages 84-90		
Description: Bridge Replacement #93005.							
PE	DDR	906,333	0	0	0	0	906,333
ROW	BNBR	126,555	184,191	0	0	0	310,746
ENV	DS	1,000,000	0	0	0	0	1,000,000
CST	DS	0	9,110,363	0	0	0	9,110,363
CST	DIH	0	514,979	0	0	0	514,979
RRU	BNBR	0	2,100,000	0	0	0	2,100,000
CST	DDR	0	21,242,478	0	0	0	21,242,478
CST	BNBR	0	110,025,395	0	0	0	110,025,395
Total		2,032,888	143,177,406	0	0	0	145,210,294
Prior Years Cost		10,117,341	Future Years Cost		Total Project Cost		155,327,635

Phase	Fund Source	2020	2021	2022	2023	2024	Total
US-1/SR-5 FROM BEACH RD TO COUNTY LINE - Proj# 4287181					Length: 1.400 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: CONSTRUCTION OF SIDEWALKS, CROSSWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING.					LRTP#: Pages 84-90		
Notes: Priority TA 15-1 LANE ELIMINATION. LFA W/VILLAGE OF TEQUESTA FOR TURN LANES							
CST	LF	10,035	0	0	0	0	10,035
CST	DIH	4,612	0	0	0	0	4,612
Total		14,647	0	0	0	0	14,647
Prior Years Cost		4,293,610	Future Years Cost		Total Project Cost		4,308,257
US-1/SR-5 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE - Proj# 4398411					Length: .460 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	DIH	42,292	0	0	0	0	42,292
CST	DDR	737,224	0	0	0	0	737,224
Total		779,516	0	0	0	0	779,516
Prior Years Cost		283,933	Future Years Cost		Total Project Cost		1,063,449
US-1/SR-5 NORTH OF GEORGE BUSH BLVD. TO NORTH OF (CANAL) MURANO BAY DRIVE - Proj# 4378341					Length: 4.340 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	LF	2,649	0	0	0	0	2,649
CST	DIH	56,289	0	0	0	0	56,289
ENV	DS	20,000	0	0	0	0	20,000
Total		78,938	0	0	0	0	78,938
Prior Years Cost		7,289,739	Future Years Cost		Total Project Cost		7,368,677
US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE - Proj# 4378351					Length: 1.314 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
CST	LF	5,429	0	0	0	0	5,429
CST	DIH	39,030	0	0	0	0	39,030
Total		44,459	0	0	0	0	44,459
Prior Years Cost		2,857,357	Future Years Cost		Total Project Cost		2,901,816

Phase	Fund Source	2020	2021	2022	2023	2024	Total
WABASSO DR. OVER LWDD LAT. 2 CANAL (934237) - Proj# 2021009916						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT				Lead Agency: PALM BEACH COUNTY			
Description: Bridge replacement							
CST	IST	0	550,000	0	0	0	550,000
Total		0	550,000	0	0	0	550,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		700,000
WESTGATE AVE. FROM MILITARY TRAIL TO CONGRESS AVE. - Proj# 2022009907						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
WOOLBRIGHT RD. FROM CONGRESS AVE TO FEDERAL HWY. - Proj# 2021009907						*Non-SIS*	
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	0	600,000	0	0	0	600,000
Total		0	600,000	0	0	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	

Section 7 - O&M - Roadways

Phase	Fund Source	2020	2021	2022	2023	2024	Total
10TH AVENUE NORTH AT I-95 - Proj# 4433221					Length: .049 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: BEAM REPLACEMENT OVER I-95							
CST	DIH	23,551	0	0	0	0	23,551
CST	BRRP	327,083	0	0	0	0	327,083
Total		350,634	0	0	0	0	350,634
Prior Years Cost		157,669	Future Years Cost		Total Project Cost		508,303
ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS - Proj# 4261913					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT		
OPS	PKYO	2,353,936	2,428,222	2,455,842	2,594,052	2,594,052	12,426,104
CAP	PKYO	3,000,000	0	3,000,000	0	3,000,000	9,000,000
Total		5,353,936	2,428,222	5,455,842	2,594,052	5,594,052	21,426,104
Prior Years Cost		159,886,280	Future Years Cost		Total Project Cost		460,044,005
ALT A1A/SR-811 OVER LOXAHATCHEE RIVER BRIDGE 930339 - Proj# 4438671					Length: .219 MI	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Description: CONCRETE REPAIRS AND FENDER WORK							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	180,000	0	0	0	0	180,000
ENV	BRRP	10,000	5,000	0	0	0	15,000
CST	DIH	0	0	59,153	0	0	59,153
CST	BRRP	0	0	1,511,699	0	0	1,511,699
Total		200,000	5,000	1,570,852	0	0	1,775,852
Prior Years Cost			Future Years Cost		Total Project Cost		1,775,852

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ATLANTIC AVE/SR-806 FROM SOUTHBOUND US-1 TO NORTHBOUND US-1 - Proj# 4204122					Length: .065 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Description: LAP W/ CITY OF DELRAY FOR RRR ALONG ATLANTIC BETWEEN DIXIE & FEDERAL HIGHWAY THAT WAS LEFT OUT OF THE RRR ON ATLANTIC G/W LAP 420412-1							
Notes: LAP with City of Delray Beach for RRR. Project to be completed with 420412-1.							
CST	DIH	832	0	0	0	0	832
	Total	832	0	0	0	0	832
Prior Years Cost		34,640	Future Years Cost		Total Project Cost		35,472
AUSTRALIAN AVE FROM 45TH ST TO BLUE HERON BLVD - Proj# 20230018						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
	Total	0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
BARWICK RD OVER LWDD LAT 30 CANAL (934455) - Proj# 20230025						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	150,000	0	0	150,000
	Total	0	0	150,000	0	0	150,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
BOCA CHASE DR FROM WATERBERRY DR TO SR-7 - Proj# 20230021						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
	Total	0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278026					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON		
OPS	DITS	0	122,172	125,226	128,607	132,466	508,471
OPS	DDR	0	117,108	120,621	123,884	127,601	489,214
	Total	0	239,280	245,847	252,491	260,067	997,685
Prior Years Cost			Future Years Cost		Total Project Cost		997,685

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - Proj# 4278025						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: BOCA RATON		
					LRTP#: Pages 84-90		
OPS	DITS	119,192	0	0	0	0	119,192
OPS	DDR	113,119	0	0	0	0	113,119
Total		232,311	0	0	0	0	232,311
Prior Years Cost		795,757	Future Years Cost		Total Project Cost		1,028,068
BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE - Proj# 4323441						Length: 3.650 MI	*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
PE	DIH	1,726	0	0	0	0	1,726
CST	LF	31,411	0	0	0	0	31,411
ROW	DIH	2,155	0	0	0	0	2,155
CST	DIH	26,540	0	0	0	0	26,540
CST	ACSA	22,571	0	0	0	0	22,571
Total		84,403	0	0	0	0	84,403
Prior Years Cost		10,690,449	Future Years Cost		Total Project Cost		10,774,852
BOYNTON BEACH BLVD/SR-804 LANDSCAPING MAINTENANCE - Proj# 4085992						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: Landscape maintenance							
Notes: JPA with Palm Beach County							
MNT	D	0	0	0	7,500	0	7,500
Total		0	0	0	7,500	0	7,500
Prior Years Cost			Future Years Cost		Total Project Cost		7,500
BROWN'S FARMS ROAD - Proj# 2017009908						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Ongoing resurfacing maintenance for all of Brown's Farms Rd.							
CST	IST	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		2,000,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
CLINT MOORE RD OVER LWDD E-4 CANAL (PB934426) - Proj# 20230026						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION				Lead Agency: PALM BEACH COUNTY				
Description: LWDD E-4 canal located east of Congress Ave.								
PE	IST	0	0	150,000	0	0	150,000	
CST	IST	0	0	0	0	450,000	450,000	
Total		0	0	150,000	0	450,000	600,000	
Prior Years Cost		Future Years Cost		Total Project Cost			600,000	
COUNTY ENGINEERING OPERATIONS - Proj# ENG-OPS						*Non-SIS*		
Type of Work: OPERATING/ADMIN. ASSISTANCE				Lead Agency: PALM BEACH COUNTY				
OPS	GT	6,526,000	6,526,000	6,525,000	6,526,000	0	26,103,000	
Total		6,526,000	6,526,000	6,525,000	6,526,000	0	26,103,000	
Prior Years Cost		6,526,000	Future Years Cost		Total Project Cost			32,629,000
CR 880/E CANAL STREET RESURFACING - Proj# 2017009907						*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY				
Description: Ongoing resurfacing maintenance on all of CR 880								
CST	IST	300,000	300,000	300,000	300,000	300,000	1,500,000	
Total		300,000	300,000	300,000	300,000	300,000	1,500,000	
Prior Years Cost		900,000	Future Years Cost		Total Project Cost			3,000,000
DONALD ROSS RD OVER CYPRESS CREEK-N (934128) - Proj# 20230023						*Non-SIS*		
Type of Work: BRIDGE REHABILITATION				Lead Agency: PALM BEACH COUNTY				
PE	IST	0	200,000	0	0	0	200,000	
CST	IST	0	0	0	700,000	0	700,000	
Total		0	200,000	0	700,000	0	900,000	
Prior Years Cost		Future Years Cost		Total Project Cost			900,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
DONALD ROSS RD OVER CYPRESS CREEK-S (934129) - Proj# 20230024						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	200,000	0	0	0	200,000
CST	IST	0	0	0	700,000	0	700,000
Total		0	200,000	0	700,000	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost			900,000
EAST OCEAN AVE (C-812) OVER HYPOLUXO ISLAND LAGOON (934347) - Proj# 20230027						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
PE	IST	0	0	0	150,000	0	150,000
Total		0	0	0	150,000	0	150,000
Prior Years Cost		Future Years Cost		450,000	Total Project Cost		600,000
ELDORADO DR FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230014						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
ELM ST AND SOUTH F ST - Proj# LW201509						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: LAKE WORTH		
CST	LF	493,000	0	0	0	0	493,000
Total		493,000	0	0	0	0	493,000
Prior Years Cost		Future Years Cost		Total Project Cost			493,000
FLAVOR PICT RD FROM JOG RD TO MILITARY TRL - Proj# 20230022						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA MANGO RD OVER LWDD L-5 CANAL - Proj# 2015523						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement-Culvert							
D/R	GT	100,000	0	0	0	0	100,000
CST	GT	0	0	850,000	0	0	850,000
Total		100,000	0	850,000	0	0	950,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		1,150,000
FLORIDA MANGO RD. OVER PBC L-2 CANAL - Proj# 2017R909						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Bridge Replacement - Culvert							
CST	GT	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		700,000
FLORIDA TPK AT GLADES RD - Proj# 4356154					Length: .400 MI	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
CST	PKYI	783	0	0	0	0	783
PE	PKYI	117	0	0	0	0	117
Total		900	0	0	0	0	900
Prior Years Cost		5,085,791	Future Years Cost		Total Project Cost		5,086,691
FLORIDA TPK AT GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356151					Length: .541 MI	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
CST	PKYI	4,067	0	0	0	0	4,067
PE	PKYI	691	0	0	0	0	691
Total		4,758	0	0	0	0	4,758
Prior Years Cost		7,655,801	Future Years Cost		Total Project Cost		7,660,559

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FLORIDA TPK COMPUTER SOFTWARE PURCHASES - Proj# 4138912					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE		
					LRTP#: Pages 84-90		
CAP	PKYI	17,500	17,500	17,500	17,500	17,500	87,500
	Total	17,500	17,500	17,500	17,500	17,500	87,500
Prior Years Cost		5,903,969	Future Years Cost	1,750,000	Total Project Cost		7,741,469
FLORIDA TPK COMPUTER SYSTEM HARDWARE ENHANCEMENTS - Proj# 4138911					Length: .000 MI	*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: TURNPIKE		
					LRTP#: Pages 84-90		
CAP	PKYI	16,000	16,000	16,000	16,000	16,000	80,000
	Total	16,000	16,000	16,000	16,000	16,000	80,000
Prior Years Cost		28,061,105	Future Years Cost	1,750,000	Total Project Cost		29,891,105
FLORIDA TPK MAINLINE GUARDRAIL FROM MP 103.70 TO 106.11 - Proj# 4351723					Length: 3.490 MI	*Non-SIS*	
Type of Work: GUARDRAIL					Lead Agency: TURNPIKE		
					LRTP#: Pages 84-90		
CST	PKYI	28,441	0	0	0	0	28,441
PE	PKYI	1,312	0	0	0	0	1,312
	Total	29,753	0	0	0	0	29,753
Prior Years Cost		836,074	Future Years Cost		Total Project Cost		865,827
FLORIDA TPK MAINLINE RESURFACING FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY) - Proj# 4351721					Length: 3.490 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: TURNPIKE		
					LRTP#: Pages 84-90		
PE	PKYR	1,029	0	0	0	0	1,029
	Total	1,029	0	0	0	0	1,029
Prior Years Cost		3,078,178	Future Years Cost		Total Project Cost		3,079,207

Phase	Fund Source	2020	2021	2022	2023	2024	Total
GLADES AREA RAILROAD REPAIR/RECONSTRUCTION - Proj# PBC-GRR						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Repair/Reconstruction							
CST	GT	700,000	700,000	0	0	0	1,400,000
Total		700,000	700,000	0	0	0	1,400,000
Prior Years Cost		2,100,000	Future Years Cost		Total Project Cost		3,500,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362284					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
GUARDRAIL BLOCK REPLACEMENT - Proj# 4362283					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		600,000
HURRICANE IRMA LIGHTING REPAIRS: SR-706 BRIDGE - Proj# 4432231					Length: .257 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
Description: GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT XXXXX (PERMANENT REPAIR)/PH:5201/6201 DDIR#IR-93-010 SIGNED BY M.CLASGENS 03/07/2018							
CST	ACER	149,558	0	0	0	0	149,558
Total		149,558	0	0	0	0	149,558
Prior Years Cost		65,804	Future Years Cost		Total Project Cost		215,362

Phase	Fund Source	2020	2021	2022	2023	2024	Total
HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT - Proj# 4431551					Length: 6.490 MI	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: FDOT		
PE	DDR	500,000	0	0	0	0	500,000
CST	DS	0	3,882,987	0	0	0	3,882,987
CST	ACER	0	8,642,596	0	0	0	8,642,596
Total		500,000	12,525,583	0	0	0	13,025,583
Prior Years Cost		1,287,637	Future Years Cost		Total Project Cost		14,313,220
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329041					Length: 46.018 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	1,915,000	0	0	0	0	1,915,000
Total		1,915,000	0	0	0	0	1,915,000
Prior Years Cost		22,145,400	Future Years Cost		Total Project Cost		24,060,400
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329042					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
MNT	D	2,000,000	3,500,000	3,500,000	3,290,281	3,500,000	15,790,281
MNT	TMBD	0	0	0	209,719	209,719	419,438
Total		2,000,000	3,500,000	3,500,000	3,500,000	3,709,719	16,209,719
Prior Years Cost			Future Years Cost		Total Project Cost		16,209,719
I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD - Proj# 4275162					Length: 2.180 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
CST	ACLD	5,064,052	0	0	0	0	5,064,052
CST	DS	50,000	0	0	0	0	50,000
CST	DDR	769,500	0	0	0	0	769,500
CST	ACNP	6,997,311	0	0	0	0	6,997,311
INC	ACNP	0	100,000	0	0	0	100,000
Total		12,880,863	100,000	0	0	0	12,980,863
Prior Years Cost		1,563,604	Future Years Cost		Total Project Cost		14,544,467

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD - Proj# 4417761					Length: 2.932 MI	*SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM					Lead Agency: FDOT		
Description: Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders.							
PE	ACLD	1,000,000	0	0	0	0	1,000,000
ENV	ACLD	10,000	0	0	0	0	10,000
ENV	ACSS	0	20,000	0	0	0	20,000
CST	ACSS	0	0	2,199,328	0	0	2,199,328
CST	DIH	0	0	84,537	0	0	84,537
Total		1,010,000	20,000	2,283,865	0	0	3,313,865
Prior Years Cost		Future Years Cost		Total Project Cost		3,313,865	
I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD - Proj# 4275161					Length: 7.644MI MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
PE	IM	213,489	0	0	0	0	213,489
CST	ACNP	22,332	0	0	0	0	22,332
ENV	ACNP	90,000	0	0	0	0	90,000
Total		325,821	0	0	0	0	325,821
Prior Years Cost		Future Years Cost		Total Project Cost		325,821	
I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD - Proj# 4443441					Length: 1.181 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.							
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	300,000	0	0	0	300,000
CST	DIH	0	0	0	0	116	116
CST	DDR	0	0	0	0	1,241,639	1,241,639
Total		0	305,000	0	0	1,241,755	1,546,755
Prior Years Cost		Future Years Cost		Total Project Cost		1,546,755	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
I-95 OVER DONALD ROSS (BRIDGES: #930382 & #930383) - Proj# 4399611					Length: .054 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Description: Bridge Painting							
CST	DIH	151,066	0	0	0	0	151,066
CST	BRRP	1,048,764	0	0	0	0	1,048,764
Total		1,199,830	0	0	0	0	1,199,830
Prior Years Cost		83,811	Future Years Cost		Total Project Cost		1,283,641
I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD. - Proj# 4363041					Length: .992 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: Resurface and restripe SB I-95 on/off ramps and Gateway Blvd from High Ridge Rd to I-95 southbound ramps.							
CST	SA	19,966	0	0	0	0	19,966
CST	ACNP	363,595	0	0	0	0	363,595
Total		383,561	0	0	0	0	383,561
Prior Years Cost		209,697	Future Years Cost		Total Project Cost		593,258
INDIAN/SCOTT/SPAFFORD FROM OKEECHOBEE BLVD TO GARDINIA AVE - Proj# 20230019						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
JOE LOUIS BLVD FROM DEAD END TO MUCK CITY RD - Proj# 20230016						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
LAKE RIDGE RD FROM SR-7/441 TO YAMATO RD - Proj# 20230020					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
LAKE WORTH RD/SR-802 FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR - Proj# 4361131					Length: 1.539 MI		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Install intersection lighting at Sherwood Forest Blvd; South 57th Ave; Southview Rd; Haverhill Rd; and Military Tr.					LRTP#: Pages 84-90		
RR	ACSS	101,334	0	0	0	0	101,334
PE	ACSA	2,427	0	0	0	0	2,427
Total		103,761	0	0	0	0	103,761
Prior Years Cost		209,021	Future Years Cost			Total Project Cost	
					312,782		
LANDSCAPE MAINTENANCE OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166783					Length: .000 MI		*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
Description: REIMBURSABLE MOA AGREEMENT WITH THE CITY OF RIVIERA BEACH FOR THE MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY							
MNT	D	0	0	0	0	18,404	18,404
Total		0	0	0	0	18,404	18,404
Prior Years Cost		Future Years Cost			Total Project Cost		18,404

Phase	Fund Source	2020	2021	2022	2023	2024	Total
MILITARY TRAIL (SR 809) AT FOREST HILL BLVD - Proj# 4378781						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT				Lead Agency: FDOT LRTP#: Pages 84-90			
Description: Intersection Improvements. Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd.							
ROW	IF	5,383,778	0	0	0	0	5,383,778
ROW	CIGP	547,482	2,643,212	0	0	0	3,190,694
ROW	DIH	118,000	100,000	0	0	0	218,000
CST	IF	0	2,388,793	0	0	0	2,388,793
RR	CIGP	0	100,000	0	0	0	100,000
CST	DIH	0	0	122,125	0	0	122,125
CST	DDR	0	0	64,860	0	0	64,860
CST	CIGP	0	0	2,349,891	0	0	2,349,891
Total		6,049,260	5,232,005	2,536,876	0	0	13,818,141
Prior Years Cost		1,395,534	Future Years Cost		Total Project Cost		15,213,675
MOWING AND LITTER PICKUP OF VARIOUS ROADS IN PALM BEACH COUNTY - Proj# 4166782					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE				Lead Agency: RIVIERA BEACH LRTP#: Pages 84-90			
Description: Reimbursable MOA agreement with the City of Riviera Beach for the mowing and little pickup of various roads in Palm Beach County.							
MNT	D	18,404	18,404	18,404	18,404	0	73,616
Total		18,404	18,404	18,404	18,404	0	73,616
Prior Years Cost		36,808	Future Years Cost		Total Project Cost		110,424
NORTHTREE (RESIDENTIAL ROADS) - Proj# 2019009909					*Non-SIS*		
Type of Work: RESURFACING				Lead Agency: PALM BEACH COUNTY			
Description: Resurfacing							
CST	IST	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
OCEAN AVENUE LOAN REPAYMENT - Proj# OCEAN-AV						*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: PALM BEACH COUNTY		
Description: Bond Issuance for Intracoastal Bridge Replacement requires annual repayment.							
RPY	GT	1,029,000	1,029,000	1,029,000	1,029,000	0	4,116,000
Total		1,029,000	1,029,000	1,029,000	1,029,000	0	4,116,000
Prior Years Cost		3,087,000	Future Years Cost		Total Project Cost		7,203,000
OKEECHOBEE BLVD AT ROYAL PALM BEACH BLVD - Proj# 20239912						*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: PALM BEACH COUNTY		
Description: Intersection Improvement							
CST	GT	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		50,000	Future Years Cost		Total Project Cost		250,000
OKEECHOBEE BLVD/SR-704 WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE - Proj# 4414421					Length: .171 MI	*SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
PE	DIH	26	0	0	0	0	26
CST	DIH	93,494	0	0	0	0	93,494
CST	BRRP	2,444,931	0	0	0	0	2,444,931
Total		2,538,451	0	0	0	0	2,538,451
Prior Years Cost		146,693	Future Years Cost		Total Project Cost		2,685,144
PALM BCH CO ITS MAINTENANCE - Proj# 4162554					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	1,800,000	1,800,000	1,000,000	1,000,000	0	5,600,000
MNT	TMBD	0	0	725,848	725,848	0	1,451,696
Total		1,800,000	1,800,000	1,725,848	1,725,848	0	7,051,696
Prior Years Cost		2,000,000	Future Years Cost		Total Project Cost		9,051,696

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BCH CO ITS MAINTENANCE - Proj# 4162556					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
New Project?: Yes							
MNT	TMBD	0	0	0	0	725,848	725,848
MNT	D	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,725,848	1,725,848
Prior Years Cost			Future Years Cost	8,960,192	Total Project Cost		10,686,040
PALM BEACH CO NPDES - Proj# 2335144					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.					LRTP#: Pages 84-90		
MNT	D	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
Prior Years Cost		25,000	Future Years Cost		Total Project Cost		75,000
PALM BEACH CO NPDES - Proj# 2335145					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.							
MNT	D	12,500	12,500	12,500	12,500	12,500	62,500
Total		12,500	12,500	12,500	12,500	12,500	62,500
Prior Years Cost			Future Years Cost		Total Project Cost		62,500
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276265					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: NPDES program for Palm Beach County NPDES-MS4; Municipal separate storm sewer system.					LRTP#: Pages 84-90		
MNT	D	0	100,000	100,000	100,000	0	300,000
Total		0	100,000	100,000	100,000	0	300,000
Prior Years Cost			Future Years Cost		Total Project Cost		300,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276264					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	125,000	0	0	0	0	125,000
	Total	125,000	0	0	0	0	125,000
Prior Years Cost		290,000	Future Years Cost		Total Project Cost		415,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041978					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041977					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	150,000	200,000	0	0	0	350,000
	Total	150,000	200,000	0	0	0	350,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		550,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086547					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		120,000
PALM BEACH COUNTY DITCH CLEANING - PRIMARY - Proj# 4086548					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	40,000	40,000	40,000	0	120,000
	Total	0	40,000	40,000	40,000	0	120,000
Prior Years Cost			Future Years Cost		Total Project Cost		120,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297716					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	250,000	250,000	500,000
Total		0	0	0	250,000	250,000	500,000
Prior Years Cost		Future Years Cost			Total Project Cost		500,000
PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION - Proj# 4297715					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	250,000	250,000	250,000	0	0	750,000
Total		250,000	250,000	250,000	0	0	750,000
Prior Years Cost		250,000	Future Years Cost			Total Project Cost	1,000,000
PALM BEACH COUNTY ENG OPERATIONS - Proj# PBC-OPS					*Non-SIS*		
Type of Work: OPERATING					Lead Agency: PALM BEACH COUNTY		
Description: Operating Cost for PBC Engineering and Public Works							
OPS	ADV	17,470,000	17,470,000	17,470,000	17,470,000	17,470,000	87,350,000
OPS	GT	32,480,000	32,480,000	32,480,000	32,480,000	32,480,000	162,400,000
OPS	LF	10,180,000	10,180,000	10,180,000	10,180,000	10,180,000	50,900,000
Total		60,130,000	60,130,000	60,130,000	60,130,000	60,130,000	300,650,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,650,000
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339929					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	200,000	200,000	400,000
Total		0	0	0	200,000	200,000	400,000
Prior Years Cost		Future Years Cost			Total Project Cost		400,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339928					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	200,000	200,000	200,000	0	0	600,000
	Total	200,000	200,000	200,000	0	0	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277996					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	100,000	100,000	100,000	0	0	300,000
	Total	100,000	100,000	100,000	0	0	300,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,000
PALM BEACH COUNTY HERBICIDE PRIMARY - Proj# 4277997					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	100,000	100,000	200,000
	Total	0	0	0	100,000	100,000	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
PALM BEACH COUNTY INTERSTATE-BRIDGES - Proj# 2342892					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP .550NB PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
Prior Years Cost		1,234,243	Future Years Cost			Total Project Cost	1,359,243

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY INTERSTATE-ROADWAY - Proj# 2342891					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9115=BETTERMENT/SOUND WALL 9100=BETTERMENT AT MP .550NB							
MNT	D	200,000	200,000	200,000	200,000	200,000	1,000,000
	Total	200,000	200,000	200,000	200,000	200,000	1,000,000
Prior Years Cost		16,125,488	Future Years Cost		Total Project Cost		17,125,488
PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA - Proj# 4162583					Length: .000 MI	*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY		
Description: O & M JPA TO OPERATE FACILITY					L RTP#: Pages 84-90		
OPS	DDR	50,000	50,000	50,000	50,000	50,000	250,000
	Total	50,000	50,000	50,000	50,000	50,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - Proj# 4051211					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
Description: Palm Beach County Hwy lighting maintenance and operations. JPA's with each local government.					L RTP#: Pages 84-90		
MNT	D	3,284,972	3,383,514	3,484,989	3,589,540	3,697,225	17,440,240
	Total	3,284,972	3,383,514	3,484,989	3,589,540	3,697,225	17,440,240
Prior Years Cost		30,080,249	Future Years Cost		Total Project Cost		47,520,489
PALM BEACH COUNTY MAINTENANCE OF TRAFFIC - Proj# 4063507					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					L RTP#: Pages 84-90		
MNT	D	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
Prior Years Cost		100,000	Future Years Cost		Total Project Cost		150,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329194					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	0	180,000	180,000	180,000	0	540,000
	Total	0	180,000	180,000	180,000	0	540,000
Prior Years Cost		Future Years Cost		Total Project Cost		540,000	
PALM BEACH COUNTY NORTH MOWING - PRIMARY - Proj# 4329193					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	219,849	0	0	0	0	219,849
	Total	219,849	0	0	0	0	219,849
Prior Years Cost		439,705	Future Years Cost		Total Project Cost		659,554
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130827					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
Description: RETRO-REFLECTIVE PAVEMENT MARKERS (RPM'S)							
MNT	D	0	0	0	100,000	100,000	200,000
	Total	0	0	0	100,000	100,000	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY - Proj# 4130826					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
MNT	D	100,000	100,000	100,000	0	0	300,000
	Total	100,000	100,000	100,000	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292503					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
CST	DIH	33,275	0	0	0	0	33,275
CST	DDR	693,244	0	0	0	0	693,244
Total		726,519	0	0	0	0	726,519
Prior Years Cost		Future Years Cost		Total Project Cost		726,519	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292504					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	43,240	0	0	43,240
CST	DDR	0	0	518,880	0	0	518,880
Total		0	0	562,120	0	0	562,120
Prior Years Cost		Future Years Cost		Total Project Cost		562,120	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292505					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
CST	DIH	0	0	0	0	45,760	45,760
CST	DDR	0	0	0	0	549,120	549,120
Total		0	0	0	0	594,880	594,880
Prior Years Cost		Future Years Cost		Total Project Cost		594,880	
PALM BEACH COUNTY PAVEMENT MARKINGS - PRIMARY - Proj# 4444331					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339849					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: PMS + PAVEMENT MARKINGS					LRTP#: Pages 84-90		
MNT	D	0	300,000	300,000	0	0	600,000
	Total	0	300,000	300,000	0	0	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339848					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: PMS + PAVEMENT MARKINGS					LRTP#: Pages 84-90		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
Prior Years Cost		300,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378692					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	350,000	350,000	0	700,000
	Total	0	0	350,000	350,000	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS - Proj# 4378691					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	350,000	350,000	0	0	0	700,000
	Total	350,000	350,000	0	0	0	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362204					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	150,000	150,000	300,000
	Total	0	0	0	150,000	150,000	300,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,000
PALM BEACH COUNTY PRESSURE CLEANING AND COATING - Proj# 4362203					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	100,000	100,000	100,000	0	0	300,000
	Total	100,000	100,000	100,000	0	0	300,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,000
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363402					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	0	86,480	0	0	86,480
ENV	DDR	0	0	10,000	0	0	10,000
CST	DDR	0	0	1,243,150	0	0	1,243,150
	Total	0	0	1,339,630	0	0	1,339,630
Prior Years Cost		Future Years Cost			Total Project Cost		1,339,630
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363403					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
CST	DIH	0	0	0	0	12,367	12,367
ENV	DDR	0	0	0	0	10,000	10,000
CST	DDR	0	0	0	0	1,329,500	1,329,500
	Total	0	0	0	0	1,351,867	1,351,867
Prior Years Cost		Future Years Cost			Total Project Cost		1,351,867

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 4363401					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
CST	DIH	95,189	0	0	0	0	95,189
ENV	DDR	10,000	0	0	0	0	10,000
CST	DDR	1,179,900	0	0	0	0	1,179,900
Total		1,285,089	0	0	0	0	1,285,089
Prior Years Cost		Future Years Cost		Total Project Cost		1,285,089	
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259605					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
ENV	DS	10,000	0	0	0	0	10,000
CST	DDR	6,590	0	0	0	0	6,590
Total		16,590	0	0	0	0	16,590
Prior Years Cost		1,184,457	Future Years Cost		Total Project Cost		1,201,047
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259607					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT							
CST	DIH	0	0	0	10,000	0	10,000
ENV	DS	0	0	0	10,000	0	10,000
CST	DDR	0	0	0	1,150,000	0	1,150,000
Total		0	0	0	1,170,000	0	1,170,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,170,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION - Proj# 4259606					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: PALM BEACH COUNTY		
Description: TRAFFIC OPS PUSH-BUTTON CONTRACT					LRTP#: Pages 84-90		
CST	DIH	0	46,596	0	0	0	46,596
ENV	DS	0	10,000	0	0	0	10,000
CST	DDR	0	1,192,667	0	0	0	1,192,667
Total		0	1,249,263	0	0	0	1,249,263
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,249,263
PALM BEACH COUNTY RESERVES - DRAINAGE - Proj# PBC-DRN						*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: PALM BEACH COUNTY		
Description: Reserves for Study, Design, Mitigation, & Construction							
S/D/R/M/C	GT	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
<i>Prior Years Cost</i>		1,300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,800,000
PALM BEACH COUNTY RESERVES FOR BRIDGES/CULVERTS/PIPES - Proj# 2017R915						*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Miscellaneous							
ALL	GT	500,000	500,000	500,000	500,000	0	2,000,000
Total		500,000	500,000	500,000	500,000	0	2,000,000
<i>Prior Years Cost</i>		2,500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,500,000
PALM BEACH COUNTY RESERVES FOR RAILROAD CROSSINGS - Proj# PBC-RRX						*Non-SIS*	
Type of Work: REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Rehabilitation/Upgrade							
D/C/P	GT	600,000	600,000	600,000	600,000	600,000	3,000,000
Total		600,000	600,000	600,000	600,000	600,000	3,000,000
<i>Prior Years Cost</i>		1,800,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY RESERVES FOR RESURFACING - Proj# PBC-RSF						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
Description: Resurfacing							
D/R/C	GT	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Prior Years Cost		15,000,000	Future Years Cost		Total Project Cost		25,000,000
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319246					Length: .000 MI	*Non-SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MNT	DDR	0	0	1,953,097	1,656,000	0	3,609,097
Total		0	0	1,953,097	1,656,000	0	3,609,097
Prior Years Cost			Future Years Cost		Total Project Cost		3,609,097
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319244					Length: .000 MI	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
Description: FREEWAY SERVICE PATROL ON INTERSTATE/ 24/7 SERVICE							
MNT	DDR	1,279,673	1,830,720	0	0	0	3,110,393
MNT	SPN	385,179	0	0	0	0	385,179
Total		1,664,852	1,830,720	0	0	0	3,495,572
Prior Years Cost		5,642,424	Future Years Cost		Total Project Cost		9,137,996
PALM BEACH COUNTY ROAD RANGER SERVICE PATROL - Proj# 2319245					Length: .000 MI	*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	TMBD	0	0	551,047	660,350	660,350	1,871,747
MNT	DDR	0	0	1,297,673	1,170,370	1,830,720	4,298,763
Total		0	0	1,848,720	1,830,720	2,491,070	6,170,510
Prior Years Cost			Future Years Cost		Total Project Cost		10,382,997

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM - Proj# 4278023					Length: .000 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: PALM BEACH COUNTY		
Description: PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM					LRTP#: Pages 84-90		
OPS	DITS	1,349,794	1,383,539	1,418,128	1,456,417	1,500,109	7,107,987
OPS	DDR	1,147,789	1,182,223	1,217,690	1,250,568	1,179,234	5,977,504
Total		2,497,583	2,565,762	2,635,818	2,706,985	2,679,343	13,085,491
Prior Years Cost		2,424,838	Future Years Cost		Total Project Cost		15,510,329
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045848					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
MNT	D	0	0	0	0	280,000	280,000
Total		0	0	0	0	280,000	280,000
Prior Years Cost			Future Years Cost		Total Project Cost		280,000
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045847					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	0	280,000	280,000	280,000	0	840,000
Total		0	280,000	280,000	280,000	0	840,000
Prior Years Cost			Future Years Cost		Total Project Cost		840,000
PALM BEACH COUNTY SOUTH MOWING PRIMARY - Proj# 4045846					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	280,000	0	0	0	0	280,000
Total		280,000	0	0	0	0	280,000
Prior Years Cost		560,000	Future Years Cost		Total Project Cost		840,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275203					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
Prior Years Cost		600,000	Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY - Proj# 4275204					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
MNT	D	0	300,000	300,000	300,000	0	900,000
	Total	0	300,000	300,000	300,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY STATE HIGHWAY SYSTEM BRIDGES - Proj# 2337522					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS							
MNT	D	250,000	250,000	250,000	250,000	0	1,000,000
	Total	250,000	250,000	250,000	250,000	0	1,000,000
Prior Years Cost		9,736,864	Future Years Cost		Total Project Cost		10,736,864
PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY - Proj# 2337521					Length: 79.761 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Description: 9117/9118= BETTERMENT JOBS /9119=BETTERMENT ON SR-A1A 9120=BETTERMENT JOB ON SR-5 /9121=BETTERMENT US1-DRAINAGE SEQ 06, PRG #00=BETTERMENT ON SR-807 SEQ 23=BETTERMENT SR882 NEW SIDEWALK SEQ 25-SR-802 WORTH PLAZA FDOT ROW BETTERMENT #9930033 SEQ 26=SR-A1A;IN DELRAY BCH - BETTERMENT							
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
	Total	2,000,000	2,000,000	2,000,000	2,000,000	0	8,000,000
Prior Years Cost		36,557,496	Future Years Cost		Total Project Cost		44,557,496

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339384					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	0	0	75,000	75,000	150,000	
	Total	0	0	0	75,000	75,000	150,000	
Prior Years Cost		Future Years Cost			Total Project Cost		150,000	
PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE - Proj# 4339383					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY			
					LRTP#: Pages 84-90			
MNT	D	75,000	75,000	75,000	0	0	225,000	
	Total	75,000	75,000	75,000	0	0	225,000	
Prior Years Cost		Future Years Cost			Total Project Cost		225,000	
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064217					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY			
					LRTP#: Pages 84-90			
MNT	D	195,403	0	0	0	0	195,403	
	Total	195,403	0	0	0	0	195,403	
Prior Years Cost		400,000	Future Years Cost			Total Project Cost		595,403
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064218					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
MNT	D	0	200,000	200,000	200,000	0	600,000	
	Total	0	200,000	200,000	200,000	0	600,000	
Prior Years Cost		Future Years Cost			Total Project Cost		600,000	
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277794					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY			
					LRTP#: Pages 84-90			
MNT	D	140,000	140,000	140,000	0	0	420,000	
	Total	140,000	140,000	140,000	0	0	420,000	
Prior Years Cost		Future Years Cost			Total Project Cost		420,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277795					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	140,000	140,000	280,000
Total		0	0	0	140,000	140,000	280,000
Prior Years Cost		Future Years Cost			Total Project Cost		280,000
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274035					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000
Prior Years Cost		Future Years Cost			Total Project Cost		600,000
PALM BEACH COUNTY YOUTH PROGRAM - Proj# 4274034					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
MNT	D	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
Prior Years Cost		Future Years Cost			Total Project Cost		900,000
PALM BEACH D/W INSPECTION SUPPORT - Proj# 4337381					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
CST	DIH	2,000	0	0	0	0	2,000
CST	DDR	200,000	200,000	100,000	100,000	0	600,000
Total		202,000	200,000	100,000	100,000	0	602,000
Prior Years Cost		Future Years Cost			Total Project Cost		602,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283344					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: STORM WATER FACILITIES EXFILTRATION					L RTP#: Pages 84-90		
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		500,000	Future Years Cost		Total Project Cost		700,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283346					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
New Project?: Yes							
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283345					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: STORM WATER FACILITIES EXFILTRATION							
MNT	D	0	250,000	250,000	250,000	0	750,000
Total		0	250,000	250,000	250,000	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
PALM BEACH OPERATIONS CONTINUING CEI SUPPORT - Proj# 4337311					Length: .000 MI	*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY		
Description: 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN					L RTP#: Pages 84-90		
CST	DDR	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		504,999	Future Years Cost		Total Project Cost		604,999

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311994 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 MI Lead Agency: PALM BEACH COUNTY	*Non-SIS*	
CST	DDR	0	200,000	200,000	200,000	100,000	700,000
	Total	0	200,000	200,000	200,000	100,000	700,000
Prior Years Cost			Future Years Cost		Total Project Cost		700,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311992 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 MI Lead Agency: PALM BEACH COUNTY LRTP#: Pages 84-90	*Non-SIS*	
CST	DDR	200,000	200,000	100,000	0	0	500,000
	Total	200,000	200,000	100,000	0	0	500,000
Prior Years Cost		205,000	Future Years Cost		Total Project Cost		705,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311993 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 MI Lead Agency: PALM BEACH COUNTY	*Non-SIS*	
CST	DDR	0	0	0	200,000	200,000	400,000
	Total	0	0	0	200,000	200,000	400,000
Prior Years Cost			Future Years Cost		Total Project Cost		400,000
PALM BEACH OPERATIONS GENERAL CEI SUPPORT - Proj# 4311991 Type of Work: INSPECT CONSTRUCTION PROJS.					Length: .000 MI Lead Agency: PALM BEACH COUNTY LRTP#: Pages 84-90	*Non-SIS*	
CST	DIH	1,766	0	0	0	0	1,766
CST	DDR	150,000	50,000	0	0	0	200,000
	Total	151,766	50,000	0	0	0	201,766
Prior Years Cost		844,217	Future Years Cost		Total Project Cost		1,045,983

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALMETTO PARK RD BASCULE BRIDGE OVER INTERCOASTAL WATERWAY - Proj# 2013607					*Non-SIS*		
Type of Work: BRIDGE REHABILITATION					Lead Agency: PALM BEACH COUNTY		
Description: Rehab/Painting							
CST	GT	0	0	5,570,000	0	0	5,570,000
Total		0	0	5,570,000	0	0	5,570,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,570,000	
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162161					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					LRTP#: Pages 84-90		
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MNT	D	151,093	151,093	151,093	0	0	453,279
Total		151,093	151,093	151,093	0	0	453,279
Prior Years Cost		2,286,537	Future Years Cost		Total Project Cost		2,739,816
PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS - Proj# 4162163					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
Description: REIMBURSABLE MOA AGREEMENT WITH PALM BEACH COUNTY FOR THE MAINTENANCE ON SR-802, SR-704, SR-7 & SR-882 PERPETUAL AGREEMENT LOA ISSUED EACH YR BY DOT							
MNT	D	0	0	0	151,093	0	151,093
Total		0	0	0	151,093	0	151,093
Prior Years Cost		Future Years Cost		Total Project Cost		151,093	
RODGERS RD FROM COUNTY LINE TO E 1.5 MILES - Proj# 20230017					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
ROYAL PALM BEACH BRIDGE SLOPE STABILIZATION - Proj# PW1709						*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: ROYAL PALM BEACH		
Description: Stabilize bridge slopes throughout the village (Per Village wide bridge maintenance schedule).							
CST	ADV	40,000	80,000	0	0	0	120,000
	Total	40,000	80,000	0	0	0	120,000
Prior Years Cost		120,000	Future Years Cost		Total Project Cost		240,000
ROYAL PALM BEACH ROAD RESTRIPIING - Proj# PW17SR						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: ROYAL PALM BEACH		
Description: Replace striping on roadways where the striping has faded and is no longer reflective.							
CST	ADV	20,000	20,000	0	0	0	40,000
	Total	20,000	20,000	0	0	0	40,000
Prior Years Cost		60,000	Future Years Cost		Total Project Cost		100,000
ROYAL PALM BEACH STREET SIGN REPLACEMENT - Proj# PW17SS						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: ROYAL PALM BEACH		
Description: Replace street signs on roads throughout the Village to meet retro-reflectivity requirements for signs.							
CST	ADV	20,000	20,000	0	0	0	40,000
	Total	20,000	20,000	0	0	0	40,000
Prior Years Cost		60,000	Future Years Cost		Total Project Cost		100,000
ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB - Proj# 4321521					Length: .211 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
					LRTP#: Pages 84-90		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	414,191	0	0	0	0	414,191
ENV	DS	0	10,000	0	0	0	10,000
INC	BRRP	0	0	25,000	0	0	25,000
CST	DIH	0	0	111,935	0	0	111,935
CST	BRRP	0	0	2,860,566	0	0	2,860,566
	Total	424,191	10,000	2,997,501	0	0	3,431,692
Prior Years Cost		22,320	Future Years Cost		Total Project Cost		3,454,012

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SEVILLE ST FROM PEE HOKEY DR TO MUCK CITY RD - Proj# 20230015						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY			
CST	IST	0	0	0	200,000	0	200,000	
Total		0	0	0	200,000	0	200,000	
Prior Years Cost		Future Years Cost			Total Project Cost		200,000	
SOUTH B,C,F - 3RD TO 6TH AND 3RD,4TH,5TH AVE S - C TO F - Proj# LW201508						*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: LAKE WORTH			
CST	LF	2,370,000	0	0	0	0	2,370,000	
Total		2,370,000	0	0	0	0	2,370,000	
Prior Years Cost		Future Years Cost			Total Project Cost		2,370,000	
SPANISH RIVER BLVD/SR-800 OVER ICWW - Proj# 4414661					Length: .092 MI	*Non-SIS*		
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT			
CST	DIH	0	86,921	0	0	0	86,921	
CST	BRRP	0	2,224,695	0	0	0	2,224,695	
Total		0	2,311,616	0	0	0	2,311,616	
Prior Years Cost		193,534	Future Years Cost			Total Project Cost		2,505,150
SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE - Proj# 4398431					Length: 2.070 MI	*SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
CST	LF	11,560	0	0	0	0	11,560	
CST	DIH	114,059	0	0	0	0	114,059	
ENV	DS	10,000	0	0	0	0	10,000	
CST	DDR	8,647,450	0	0	0	0	8,647,450	
Total		8,783,069	0	0	0	0	8,783,069	
Prior Years Cost		1,012,817	Future Years Cost			Total Project Cost		9,795,886

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-5/US-1 FROM BROWARD COUNTY LINE TO SPANISH RIVER BLVD - Proj# 4417551					Length: 4.409 MI	*Non-SIS*	*RSP*
Type of Work: ARTERIAL TRAFFIC MGMT SYSTEMS					Lead Agency: FDOT		
Description: ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN							
PE	DIH	50,000	0	0	0	0	50,000
PE	DDR	483,981	0	0	0	0	483,981
CST	DS	0	0	0	2,318,331	0	2,318,331
CST	DIH	0	0	0	104,324	0	104,324
CST	DDR	0	0	0	348,237	0	348,237
Total		533,981	0	0	2,770,892	0	3,304,873
Prior Years Cost		Future Years Cost		Total Project Cost		3,304,873	
SR-7/441 FROM 60TH STREET TO NORTHLAKE BLVD. - Proj# 2296643					Length: 4.103 MI	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: pgs 112-116, H-19		
Description: Construct new 4-lane roadway.							
ROW	SU	20,698	0	0	0	0	20,698
CST	DIH	339	0	0	0	0	339
ROW	DDR	241,241	0	0	0	0	241,241
ENV	SU	0	1,472,549	0	0	0	1,472,549
ENV	DS	0	14,098	0	0	0	14,098
ENV	DDR	0	1,368,904	0	0	0	1,368,904
Total		262,278	2,855,551	0	0	0	3,117,829
Prior Years Cost		42,317,199	Future Years Cost		Total Project Cost		45,435,028
SR-7/441 N OF THE M-CANAL & TO THE EAST ENTRANCE OF IBIS GOLF & COUNTRY - Proj# 2296645					Length: 1.610 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Description: Landscaping on the west side of road next to Ibis Golf and Country Club Community.							
PE	DDR	25,498	168,522	0	0	0	194,020
PE	DIH	0	5,000	0	0	0	5,000
CST	DIH	0	0	0	0	50,733	50,733
CST	DDR	0	0	0	0	120,491	120,491
Total		25,498	173,522	0	0	171,224	370,244
Prior Years Cost		Future Years Cost		Total Project Cost		370,244	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880 - Proj# 4413441					Length: 3.772 MI	*SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
Description: INSTALL UNDERGROUND FIBER OPTIC CABLE							
PE	ACNP	0	150,000	0	0	0	150,000
ENV	ACNP	0	10,000	15,000	0	0	25,000
CST	ACNP	0	0	0	716,287	0	716,287
Total		0	160,000	15,000	716,287	0	891,287
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		891,287
SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE - Proj# 4085991					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY		
					L RTP#: Pages 84-90		
Description: JPA WITH PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE FOR SR-804 FROM THE TURNPIKE TO THE CITY LIMIT							
MNT	D	7,500	7,500	7,500	0	0	22,500
Total		7,500	7,500	7,500	0	0	22,500
<i>Prior Years Cost</i>		127,268	<i>Future Years Cost</i>		<i>Total Project Cost</i>		149,768
SR-A1A AT SLOANS CURVE - Proj# 4400091					Length: .010 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
Description: REVETMENT/DRAINAGE IMPROVEMENT							
ENV	GFSA	46,744	0	0	0	0	46,744
PE	DIH	984	0	0	0	0	984
ROW	DIH	539	0	0	0	0	539
CST	DIH	59,976	0	0	0	0	59,976
CST	DDR	892,139	0	0	0	0	892,139
Total		1,000,382	0	0	0	0	1,000,382
<i>Prior Years Cost</i>		161,018	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,161,400

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 - Proj# 4338961					Length: .102 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Description: STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT					LRTP#: Pages 84-90		
CST	DIH	58,330	0	0	0	0	58,330
CST	BRRP	867,655	0	0	0	0	867,655
Total		925,985	0	0	0	0	925,985
Prior Years Cost		125,662	Future Years Cost		Total Project Cost		1,051,647
TABIT RD FROM DEAD END TO NW AVE G - Proj# 20230013						*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: PALM BEACH COUNTY		
CST	IST	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost			Future Years Cost		Total Project Cost		200,000
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339782					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: TOWN OF JUPITER		
Description: LANDSCAPE MAINTENANCE							
MNT	D	0	0	0	0	26,216	26,216
Total		0	0	0	0	26,216	26,216
Prior Years Cost			Future Years Cost		Total Project Cost		26,216
TOWN OF JUPITER LANDSCAPE MAINT JPA - Proj# 2339781					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: JUPITER		
Description: LANDSCAPE MAINTENANCE OF ROW ON ALT A1A/US1/SR 5 AND SR 706.					LRTP#: Pages 84-90		
MNT	D	26,216	26,216	26,216	26,216	0	104,864
Total		26,216	26,216	26,216	26,216	0	104,864
Prior Years Cost		506,320	Future Years Cost		Total Project Cost		611,184

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150036					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA								
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000	
Total		20,000	20,000	20,000	20,000	20,000	100,000	
Prior Years Cost		Future Years Cost		Total Project Cost			100,000	
US-27/SR-25 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA - Proj# 4150035					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
Description: ASSET MANAGEMENT CONTRACT, US-27 & BELLE GLADE AREA								
MNT	D	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000	
Total		1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000	
Prior Years Cost		16,267,356	Future Years Cost		Total Project Cost			25,767,356
WEST PALM BEACH OPERATIONS- GENERATOR/TRANSFER SWITCH REPLACEMENT - Proj# 4447551					Length: .000 MI	*Non-SIS*		
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT			
New Project?: Yes								
Description: 55150200-20-080002-\$20,000 55041010418-20-561XXX (FCO MINOR REPAIR)								
CST	FCO	20,000	0	0	0	0	20,000	
Total		20,000	0	0	0	0	20,000	
Prior Years Cost		Future Years Cost		Total Project Cost			20,000	

Section 8 - O&M - Transit

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
BOCA RATON SERVICE DEVELOPMENT DOWNTOWN TRI-RAIL SHUTTLE - Proj# 4446691					Length: .000 MI	*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BOCA RATON			
Description: OPERATING FOR TRANSIT SHUTTLE								
OPS	DPTO	221,000	0	0	0	0	221,000	
OPS	LF	221,000	0	0	0	0	221,000	
Total		442,000	0	0	0	0	442,000	
Prior Years Cost		Future Years Cost		Total Project Cost			442,000	
BOCA RATON SERVICE DEVELOPMENT E/W CIRCULATOR - Proj# 4446701					Length: .000 MI	*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BOCA RATON			
Description: OPERATING FOR TRANSIT CIRCULATOR								
OPS	DPTO	334,500	0	0	0	0	334,500	
OPS	LF	334,500	0	0	0	0	334,500	
Total		669,000	0	0	0	0	669,000	
Prior Years Cost		Future Years Cost		Total Project Cost			669,000	
BOCA RATON SERVICE DEVELOPMENT N/S CIRCULATOR\ - Proj# 4446671					Length: .000 MI	*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BOCA RATON			
Description: OPERATING FUNDS FOR TRANSIT CIRCULATOR								
OPS	DPTO	518,500	0	0	0	0	518,500	
OPS	LF	518,500	0	0	0	0	518,500	
Total		1,037,000	0	0	0	0	1,037,000	
Prior Years Cost		Future Years Cost		Total Project Cost			1,037,000	
BOCA RATON TRANSIT CORRIDOR SOUTHWEST PLANNING AREA SHUTTLE - Proj# 4345221					Length: .000 MI	*Non-SIS*		
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BOCA RATON			
OPS	DDR	177,000	168,000	0	0	0	345,000	
Total		177,000	168,000	0	0	0	345,000	
Prior Years Cost		727,202	Future Years Cost		Total Project Cost			1,072,202

Phase	Fund Source	2020	2021	2022	2023	2024	Total
FACILITY IMPROVEMENTS - Proj# PT-FAC							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	1,460,000	628,000	628,000	628,000	628,000	3,972,000
CAP	5339	3,287,965	1,700,000	1,700,000	1,700,000	1,700,000	10,087,965
Total		4,747,965	2,328,000	2,328,000	2,328,000	2,328,000	14,059,965
Prior Years Cost			Future Years Cost			Total Project Cost	14,059,965
GENERAL PLANNING CONSULTANT - Proj# PT-PL							*Non-SIS*
Type of Work: TRANSPORTATION PLANNING					Lead Agency: PALM TRAN		
CAP	5307	1,000,000	500,000	500,000	500,000	500,000	3,000,000
Total		1,000,000	500,000	500,000	500,000	500,000	3,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	3,000,000
MISCELLANEOUS SHOP EQUIPMENT - Proj# PT-MISC							*Non-SIS*
Type of Work: PURCHASE EQUIPMENT					Lead Agency: PALM TRAN		
CAP	5307	3,011,000	1,500,000	1,500,000	1,500,000	1,500,000	9,011,000
Total		3,011,000	1,500,000	1,500,000	1,500,000	1,500,000	9,011,000
Prior Years Cost			Future Years Cost			Total Project Cost	9,011,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM TRAN FIXED ROUTE - Proj# PT-FR-OPS						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: Palm Tran fixed route transit service.							
OPS	CENW	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	5307	17,000,000	8,500,000	8,500,000	8,500,000	8,500,000	51,000,000
OPS	FBR	9,185,692	9,369,405	9,556,794	9,747,929	9,942,888	47,802,708
OPS	DPTO	416,538	1,721,541	5,335,143	1,317,896	6,378,616	15,169,734
OPS	5311	324,156	346,251	370,073	388,577	418,435	1,847,492
OPS	ADR	725,000	725,000	725,000	725,000	725,000	3,625,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	BOCA	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	TCOR	415,000	415,000	415,000	415,000	415,000	2,075,000
OPS	GT	33,045,000	33,045,000	33,045,000	33,045,000	33,045,000	165,225,000
OPS	DDR	4,927,562	3,889,873	556,842	4,907,816	117,297	14,399,390
Total		67,454,948	59,428,070	59,919,852	60,463,218	60,958,236	308,224,324
Prior Years Cost		184,963,079	Future Years Cost		Total Project Cost		493,187,403

PALM TRAN FIXED ROUTE BUS REPLACEMENT - Proj# PT-FRB						*Non-SIS*	*RSP*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
Description: Palm Tran fixed route bus replacements							
CAP	5307	11,812,630	5,900,000	5,900,000	5,900,000	5,900,000	35,412,630
CAP	5339	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Total		13,412,630	7,500,000	7,500,000	7,500,000	7,500,000	43,412,630
Prior Years Cost		26,373,049	Future Years Cost		Total Project Cost		69,785,679

PALM TRAN PARATRANSIT SERVICE - Proj# PT-TD-OPS						*Non-SIS*	
Type of Work: OPERATING					Lead Agency: PALM TRAN		
Description: Operations and capital expenses for paratransit service within ¼ of a mile of Palm Tran fixed-route. Includes Americans with Disabilities (ADA) and Transportation Disadvantaged (TD) programs.							
OPS	ADV	25,377,000	25,377,000	25,377,000	25,377,000	25,377,000	126,885,000
OPS	TDTF	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
OPS	FBR	2,415,000	2,415,000	2,415,000	2,415,000	2,415,000	12,075,000
OPS	DOSS	338,000	338,000	338,000	338,000	338,000	1,690,000
Total		31,072,000	31,072,000	31,072,000	31,072,000	31,072,000	155,360,000
Prior Years Cost		12,310,533	Future Years Cost		Total Project Cost		167,670,533

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM TRAN SECURITY ENHANCEMENTS - Proj# PT-SECUR						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: PALM TRAN		
CAP	5307	346,299	172,000	172,000	172,000	172,000	1,034,299
Total		346,299	172,000	172,000	172,000	172,000	1,034,299
Prior Years Cost		488,400	Future Years Cost		Total Project Cost		1,522,699
SOUTH COUNTY - FURNITURE AND OTHER - Proj# PT-SOCO						*Non-SIS*	
Type of Work: PURCHASE EQUIPMENT					Lead Agency: PALM TRAN		
ADM	5339	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost			Future Years Cost		Total Project Cost		500,000
WEST PALM BEACH TRANSIT SHELTERS - Proj# 4383961					Length: .000 MI	*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER					Lead Agency: WEST PALM BEACH		
Description: Construct shelters in seven locations along existing trolley lines.					LRTP#: Pages 124-131		
CAP	SU	571,000	0	0	0	0	571,000
Total		571,000	0	0	0	0	571,000
Prior Years Cost			Future Years Cost		Total Project Cost		571,000

Section 9 - Airports

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION - Proj# 4440241					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BELLE GLADE AIRPORT		
New Project?: Yes							
Description: DESIGN AND CONSTRUCTION							
CAP	DPTO	0	0	474,597	0	0	474,597
CAP	DDR	0	0	275,403	0	0	275,403
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000
BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION - Proj# 4427061					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BELLE GLADE AIRPORT		
CAP	DS	73,815	0	0	0	0	73,815
CAP	DPTO	1,326,185	1,400,000	0	0	0	2,726,185
Total		1,400,000	1,400,000	0	0	0	2,800,000
Prior Years Cost		Future Years Cost			Total Project Cost		2,800,000
BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE - Proj# 4438851					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost			Total Project Cost		200,000
BOCA RATON AIRPORT BLAST FENCE (RWY 23 END) - Proj# 4438841					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	0	0	600,000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
Total		0	0	750,000	0	0	750,000
Prior Years Cost		Future Years Cost			Total Project Cost		750,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION - Proj# 4420091					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: PHASE 2							
CAP	DPTO	0	240,000	0	0	0	240,000
CAP	LF	0	60,000	0	0	0	60,000
Total		0	300,000	0	0	0	300,000
Prior Years Cost		Future Years Cost		Total Project Cost			300,000
BOCA RATON AIRPORT LANDSLIDE LIGHTING AND SIGNAGE REPLACEMENT - Proj# 4438711					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost			500,000
BOCA RATON AIRPORT MASTER PLAN - Proj# 4400941					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: Airport Master Plan and Electronic Airport Layout Plan (eALP).							
CAP	DPTO	0	37,500	0	0	0	37,500
CAP	LF	0	37,500	0	0	0	37,500
CAP	FAA	0	675,000	0	0	0	675,000
Total		0	750,000	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000
BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES - Proj# 4420081					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
CAP	DPTO	0	640,000	0	0	0	640,000
CAP	LF	0	160,000	0	0	0	160,000
Total		0	800,000	0	0	0	800,000
Prior Years Cost		Future Years Cost		Total Project Cost			800,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
BOCA RATON AIRPORT OBSERVATION AREA - Proj# 4416051					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: OBSERVATION AREA							
CAP	DPTO	180,000	0	0	0	0	180,000
CAP	LF	45,000	0	0	0	0	45,000
Total		225,000	0	0	0	0	225,000
Prior Years Cost		Future Years Cost		Total Project Cost			225,000
BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM - Proj# 4438861					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
New Project?: Yes							
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
Total		0	0	200,000	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000
BOCA RATON AIRPORT SECURITY ENHANCEMENTS - Proj# 4297101					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DDR	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000
BOCA RATON AIRPORT STRATEGIC BUSINESS PLAN - Proj# 4416041					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA RATON AIRPORT AUTH		
Description: STRATEGIC BUSINESS PLAN UPDATE							
CAP	DPTO	160,000	0	0	0	0	160,000
CAP	LF	40,000	0	0	0	0	40,000
Total		200,000	0	0	0	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost			200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1 - Proj# 4444011					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
Description: PALM BEACH INTERNATIONAL AIRPORT							
CAP	DPTO	0	0	0	7,500,000	0	7,500,000
CAP	LF	0	0	0	7,500,000	0	7,500,000
Total		0	0	0	15,000,000	0	15,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		15,000,000	
NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1 - Proj# 4440231					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
CAP	DPTO	0	0	2,500,000	0	0	2,500,000
CAP	LF	0	0	2,500,000	0	0	2,500,000
Total		0	0	5,000,000	0	0	5,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,000,000	
NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS - Proj# 4401041					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: Design and construction of additional hangar facilities at the airport to meet growing demand.							
CAP	DPTO	2,000,000	675,636	0	0	0	2,675,636
CAP	LF	500,000	300,000	0	0	0	800,000
CAP	DDR	0	524,364	0	0	0	524,364
Total		2,500,000	1,500,000	0	0	0	4,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,000,000	

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION - Proj# 4401051					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Expansion of the crosswind runway, Runway 14-32, to accommodate Class II aircrafts.							
CAP	DPTO	500,000	0	0	0	0	500,000
CAP	LF	500,000	0	0	0	0	500,000
CAP	FAA	9,000,000	0	0	0	0	9,000,000
Total		10,000,000	0	0	0	0	10,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			10,000,000
PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON - Proj# 4401011					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Construction of additional aircraft parking apron to meet forecast demand.							
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000
PALM BEACH COUNTY GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS - Proj# 4420131					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Infrastructure and site improvements to facilitate additional aviation related development.							
CAP	DPTO	0	1,600,000	0	0	0	1,600,000
CAP	LF	0	400,000	0	0	0	400,000
Total		0	2,000,000	0	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000
PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2 - Proj# 4420141					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	0	1,800,000	1,800,000	0	0	3,600,000
CAP	LF	0	450,000	450,000	0	0	900,000
Total		0	2,250,000	2,250,000	0	0	4,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			4,500,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB - Proj# 4401021					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Rehabilitation of runway 9-27.							
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,000
Total		750,000	0	0	0	0	750,000
Prior Years Cost		Future Years Cost		Total Project Cost			750,000
PALM BEACH GLADES AIRPORT ACCESS ROAD TO WESTSIDE AREA - Proj# 4440221					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
New Project?: Yes							
CAP	DPTO	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
Total		0	0	1,500,000	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost			1,500,000
PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA - Proj# 4401001					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
CAP	DPTO	2,500,000	0	0	0	0	2,500,000
CAP	LF	2,500,000	0	0	0	0	2,500,000
Total		5,000,000	0	0	0	0	5,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			5,000,000
PALM BEACH INTERNATIONAL AIRPORT CANAL RELOCATION - Proj# 4416081					Length: .000 MI	*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Relocation of the canal or the installation of a 1,000 foot culvert in the E-31/2 canal on the west side of airport property.							
CAP	DPTO	2,600,000	0	0	0	0	2,600,000
CAP	LF	2,600,000	0	0	0	0	2,600,000
Total		5,200,000	0	0	0	0	5,200,000
Prior Years Cost		Future Years Cost		Total Project Cost			5,200,000

Phase	Fund Source	2020	2021	2022	2023	2024	Total
PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION - Proj# 4406641					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: Construction/expansion of Concourse B, providing additional gate capacity, passenger queuing and seating, and additional opportunities for enhanced concessions.							
CAP	LF	10,468,062	4,531,938	0	0	0	15,000,000
CAP	DIS	10,468,062	4,531,938	0	0	0	15,000,000
Total		20,936,124	9,063,876	0	0	0	30,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			30,000,000
PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER - Proj# 4400981					Length: .000 MI	*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PALM BEACH COUNTY		
Description: Purchase of a power sweeping vehicle to more efficiently and effectively clear the movement areas of the airfield to ensure the safe operation of aircraft.							
CAP	DPTO	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
CAP	FAA	300,000	0	0	0	0	300,000
Total		400,000	0	0	0	0	400,000
Prior Years Cost		Future Years Cost		Total Project Cost			400,000
PALM BEACH INTERNATIONAL AIRPORT TAXIWAY CONNECTORS - Proj# 4400991					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PALM BEACH COUNTY		
Description: Construction of two (2) taxiway connectors to provide access from the Maintenance Compound Redevelopment Area to the airfield via Taxiway B.							
CAP	DPTO	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	1,000,000	0	0	0	1,000,000
Total		0	2,000,000	0	0	0	2,000,000
Prior Years Cost		Future Years Cost		Total Project Cost			2,000,000

Section 10 - Railroads

Phase	Fund Source	2020	2021	2022	2023	2024	Total
NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE - Proj# 4349481					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: TIGER GRANT 2013 REHABILITATION OF THE EXISTING SOUTH FLORIDA RAIL CORRIDOR SEGMENT 93929013, FROM CSX MAINLINE MP 0.0 TO FEC MAINLINE MP 0.54 (NORTH); PHC202-SOIL & GROUNDWATER SAMPLING SEE SEG COMMENTS FOR LFA BREAKOUT; GRANT/COOPERATIVE AGMT BTWN FDOT AND FRA EXECUTED (AUTHORIZED)							
ROW	DIH	1,000	0	0	0	0	1,000
CST	DIH	14,105	0	0	0	0	14,105
Total		15,105	0	0	0	0	15,105
Prior Years Cost		11,438,694	Future Years Cost		Total Project Cost		11,453,799
NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE - Proj# 4349482					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297.43 TIGR FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH							
PE	DIH	2,879	0	0	0	0	2,879
CST	DIH	3,313	0	0	0	0	3,313
Total		6,192	0	0	0	0	6,192
Prior Years Cost		21,305,556	Future Years Cost		Total Project Cost		21,311,748
SOUTH CENTRAL FLORIDA EXPRESS - Proj# 4392291					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: Southeast Rail Extension connecting Clewiston and Bryant rail systems.							
CAP	LF	1,643,350	1,643,350	0	0	0	3,286,700
CAP	DIS	4,930,050	4,930,050	0	0	0	9,860,100
Total		6,573,400	6,573,400	0	0	0	13,146,800
Prior Years Cost		57,421,800	Future Years Cost		Total Project Cost		70,568,600
SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT BOCA RATON - Proj# 4370731					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
Description: ADD NEW SIDING SOUTH OF BOCA RATON TRI-RAIL STATION PMSX 992.60 TO MPSX 993.15							
CAP	TRIP	0	0	0	352,280	0	352,280
Total		0	0	0	352,280	0	352,280
Prior Years Cost			Future Years Cost		Total Project Cost		352,280

Phase	Fund Source	2020	2021	2022	2023	2024	Total
SOUTHERN BLVD/SR-441/SR-700/15 - Proj# 4446111					Length: .009 MI	*SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
New Project?: Yes							
Description: LED UPGRADE SOUTHERN BLVD/441/SR-700/15 AT SCFE CROSSING							
RRU	RHP	30,000	0	0	0	0	30,000
Total		30,000	0	0	0	0	30,000
Prior Years Cost			Future Years Cost		Total Project Cost		30,000
TRI-RAIL EXTENSION FROM WEST PALM BEACH TO JUPITER - Proj# 4170317					Length: .000 MI	*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					L RTP#: pgs 112-116, T-03		
Description: Project Development & Environment study for Tri-Rail New Service Extension from West Palm Beach to Jupiter							
Notes: South Florida East Coast Corridor transit alternative analysis							
PDE	DIH	15,000	0	0	0	0	15,000
PDE	SIWR	0	1,350,000	0	0	0	1,350,000
Total		15,000	1,350,000	0	0	0	1,365,000
Prior Years Cost		1,157,244	Future Years Cost		Total Project Cost		2,522,244
TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT - Proj# 4370741					Length: .000 MI	*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: SFRTA		
					L RTP#: Pages 91-92		
Description: Tri-Rail Station at Southern Blvd/SR-80 and I-95							
CAP	TRIP	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000
Prior Years Cost			Future Years Cost		Total Project Cost		250,000

Section 11 - Seaport

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
PORT OF PALM BEACH AREA D MITIGATION - Proj# 4444581					Length: .000 MI	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH			
New Project?: Yes								
Description: SEQ01 PEANUT ISLAND AREA D MITIGATION PROJECT								
Notes: Funds for project being reallocated into Berth 1 Reconstruction project								
CAP	PORT	1,125,000	0	0	0	0	1,125,000	
CAP	LF	1,125,000	0	0	0	0	1,125,000	
Total		2,250,000	0	0	0	0	2,250,000	
Prior Years Cost		Future Years Cost		Total Project Cost			2,250,000	
PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS - Proj# 4407051					Length: .000 MI	*SIS*		
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH			
Description: Demolish existing obsolete office building and adjacent parking lot and redevelop as refrigerated container laydown area. Includes installation of heavy duty cargo container rated pavement; electrical, stormwater, sanitary sewer and potable upgrades; lighting; security improvements.								
CAP	PORT	750,000	0	0	0	0	750,000	
CAP	LF	750,000	0	0	0	0	750,000	
Total		1,500,000	0	0	0	0	1,500,000	
Prior Years Cost		4,000,000	Future Years Cost		Total Project Cost			5,500,000

Appendix A: Glossary

ADA - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

Bike Lane - a 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

Bike Path - an 8, 10, or preferred 12-foot pathway primarily for bicycling (not a sidewalk).

Bike Route - a signed or marked set of streets relatively safe for bicycling.

BTPAC - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the TPA Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

Buffered Bike Lane - Conventional bicycle lanes paired with a designated buffer space of no less than 18 inches from striped lane edge to outer edge; separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane.

CAC - The Citizens Advisory Committee is responsible for providing the TPA Governing Board with a “citizen’s eye” view of ongoing transportation issues in Palm Beach County.

CIP - Capital Improvement Program

CMAQ - Congestion Management/Air Quality Funds

CMP - Congestion Management Process

Complete Streets - Road corridors that are built with safe access for all users and abilities in mind.

Congestion - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

Corridor - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

CTC - Community Transportation Coordinator

CTD - Commission for the Transportation Disadvantaged

DEP - Department of Environmental Protection

DOPA - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program, as designated by the Commission, is the Palm Beach TPA.

DOT - Department of Transportation

EJ - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

Environmental Regulations - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

EPA - Environmental Protection Agency

ETDM - Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

FAA - Federal Aviation Administration

FDEP - Florida Department of Environmental Protection

FDOT - Florida Department of Transportation

FHWA - Florida Highway Administration

FIHS - Florida Intrastate Highway System

FRA - Federal Railroad Administration

FTA - Florida Transportation Administration

Greenway - a natural or landscaped link between natural features.

HOV - High Occupancy Vehicle

ITS - Intelligent Transportation System

Interlocal Agreement - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the TPA, as it may be amended from time to time.

LFA - Locally Funded Agreements are legally binding agreements, between the Department and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

Local Agency Program Agreement - a Local Agency Program or LAP is a contractual agreement where local agencies are certified by the Department of Transportation to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

LOS - Level of Service

LRTP - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the TPA and updated every five years.

MPO - Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process. The Palm Beach TPA is the official Metropolitan Planning Organization (MPO) for the Palm Beach County area.

Multimodal - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

Palm Beach TPA - The Palm Beach Transportation Planning Agency (TPA), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

PBC - Palm Beach County

PD&E - Preliminary Design & Engineering

PL - FHWA Urban Planning Funds

Protected Bike Lane - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

Public Participation Plan (PPP) - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

Regional Transit Providers - Local agencies that provide public transportation services to a community.

SEFTC - Southeast Florida Transportation Council

SFRTA - South Florida Regional Transportation Authority, Tri-Rail

SIS - The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities. The SIS is Florida's highest statewide priority for transportation capacity improvements.

Strategic Plan - The Palm Beach TPA established a five-year measurable guide to assist in achieving its long-term mission and vision.

STIP - State Transportation Improvement Program

TAC - The Technical Advisory Committee is a committee representing local government agencies who are responsible for reviewing and evaluating transportation related plans and programs, and making recommendations to the TPA Governing Board based on their technical adequacy.

TCRPC - Treasure Coast Regional Planning Council

TDLCB - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

TDM - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include the following: transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

TDP - Transit Development Plan

TIP - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

Title VI of the Civil Rights Act of 1964 - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

TMA - Transportation Management Area

TMS - Transportation Management System

TPA Governing Board - The policy-making body for the TPA responsible for coordinating the cooperative decision-making process of the TPA's actions and taking required actions as the TPA.

TPS - Traffic Performance Standards

Traditionally Under-Represented or Under-Served Populations - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

Transit - Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

Transit Hub - Tri-Rail Station or High-frequency local transit stop (e.g. no fewer than three fixed local bus routes).

Transit-Dependent Persons - People without ready access to a personal vehicle.

Transportation System Management Strategies (TSM) - refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM strategies may include the following: traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

TRIP - Transportation Regional Incentive Program

TSM&O - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

UPWP - The Unified Planning Work Program aids the development and maintenance of a Coordinated Multimodal Transportation System Plan. It is produced by the TPA and updated every two years.

VMT - Vehicle Miles Traveled

APPENDIX B

TPA Priority Projects

(Available on www.PalmBeachTPA.org/priorities)

APPENDIX C

Annual Listing of Obligated Projects
(Available on www.PalmBeachTPA.org/TIP)

APPENDIX D

TIP Amendments and Modifications
(Available on www.PalmBeachTPA.org/TIP)

APPENDIX E

Eastern Federal Lands Highway Division
(Available on www.PalmBeachTPA.org/TIP)

APPENDIX F

Public Participation Process and Public Comments Summary

Prior to Adoption of the FY 2020-2024 TIP

A preliminary Draft TIP was presented as an information item to the Palm Beach TPA Governing Board at their public meeting of May 16, 2019. A final Draft TIP was presented for adoption by the TPA Governing Board at their public meeting of June 20, 2019. The following methods were used, exceeding the 30-day public review and comment period requirements prescribed by the TPA Public Participation Plan:

- TPA Website - The following items were posted to PalmBeachTPA.org/TIP and promoted on the home page:
 - Draft FY 2020-2024 TIP document was posted and updated
 - Public Notice of the scheduled adoption at a Public Meeting of the TPA Governing Board on June 20, 2019
 - Online public comment form
 - List of alternate ways for the public to review the draft TIP, ask questions and offer public comments
- TPA e-newsletter “Transportation Matters” (May and June 2019 issues):
 - Links to presentation slides from the May16 TPA Governing Board meeting
 - Notice of multiple opportunities to review the Draft TIP and offer public comments
 - Hyperlinks to PalmBeachTPA.org/TIP
 - Distributed directly to approx. 1,600 email recipients and posted on the TPA website, enabling the notice to be translated into multiple languages using the website’s Google Translate feature
- TPA office document review - Opportunities were noticed on the website for members of the public to review the Draft TIP and ask questions at the TPA office
- Public libraries - Free computer use and assistance is available for online access to the Draft TIP for public review and comment, especially to serve members of the public without direct Internet access
- TPA Advisory Committees - The Draft TIP was presented for information and recommendations at the following public meetings, including opportunities for public comment:
 - Technical Advisory Committee (TAC) - May 1 and June 5, 2019
 - Citizens Advisory Committee (CAC) - May 1 and June 5, 2019
 - Bicycle Trailways Pedestrian Advisory Committee (BTPAC) - May 2 and June 6, 2019
- TPA Governing Board meetings - Opportunities to provide public comments on the Draft TIP were provided at publicly noticed meetings of May 16 and June 20, 2019

Public Comments Summary:

Date	Feedback Method	Public Comments Received
Closed 6/18/2019	Online Comment Form Responses - TPA website	0
Closed 6/18/2019	Mailed or delivered comments to TPA office	0
5/1/2019	TPA Technical Advisory Committee meeting	0
5/1/2019	TPA Citizens Advisory Committee meeting	0
5/2/2019	TPA Bicycle-Trailways-Pedestrian Advisory Committee meeting	0
5/16/2019	TPA Governing Board meeting	0
6/5/2019	TPA Technical Advisory Committee meeting	0
6/5/2019	TPA Citizens Advisory Committee meeting	0
6/6/2019	TPA Bicycle-Trailways-Pedestrian Advisory Committee meeting	0
6/20/2019	TPA Governing Board meeting	0

APPENDIX **G**

Transportation Performance Measures Consensus Planning
Document (Available on www.PalmBeachTPA.org/TIP)