

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2019-2023

ADOPTED June 21, 2018 Amendment #1: September 20, 2018



	· · ·	Current	Roll-Forward	Difference
#	Project Name	2019	2019	
2357491	PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	22,425,908	38,925,908	16,500,000
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	-	3,706,319	3,706,319
2298961	SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	1,310,130	3,300,733	1,990,603
4383901	WEST PALM BEACH TROLLEYS - 2 NEW ROUTES	-	1,505,000	1,505,000
4353841	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	17,738,613	18,873,926	1,135,313
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	33,003,090	33,707,128	704,038
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	-	540,533	540,533
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	-	539,396	539,396
4061441	WIDEN TPK(SR91) BOYNTON BEACH BLVD-LAKE WORTH RD(4TO8LNS W/EL)(MP86-93)	186,525,880	187,030,167	504,287
4331094	SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	1,827,000	2,320,110	493,110
2296643	SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.	26,917	424,577	397,660
4410641	CARD SOUND TOLL COLLECTION	-	356,000	356,000
4331095	SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.	106,797,467	107,123,370	325,903
4275161	SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD	250,000	560,736	310,736
4363071	SR-80/SOUTHERN BLVD AT FOREST HILL BLVD	5,666,178	5,898,255	232,077
4365211	RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 112.212	-	216,852	216,852
2296644	SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET	-	173,967	173,967
4400801	SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD	-	171,944	171,944
4358041	SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE	-	154,782	154,782
4351011	LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	-	130,994	130,994
2295549	PALM BEACH OPERATIONS GENERAL CEI SUPPORT	-	106,766	106,766
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	591,062	682,349	91,287
4378781	SR-809/MILITARY TRAIL AT FOREST HILL BLVD	2,556,276	2,626,126	69,850
4400791	SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE	-	60,786	60,786
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	-	60,139	60,139
2331662	SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1	-	59,326	59,326
4124203	SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	-	58,683	58,683
4157481	WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS)	22,740,000	22,788,139	48,139
4246461	SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD	-	46,936	46,936
4316471	CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	-	46,237	46,237
4306082	SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH	626,312	671,392	45,080

		Current	Roll-Forward	Difference
#	Project Name	2019	2019	
4192511	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD	53,827	91,294	37,467
4261911	ACCOUNT MANAGEMENT S YSTEM/CCSS	-	37,319	37,319
4368941	FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY	-	34,382	34,382
4351723	ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 103.70 TO 106.11	-	29,753	29,753
4350801	NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	-	29,128	29,128
4170472	TOLL EQUIPMENT PROGR AM - CAPITAL	-	22,298	22,298
4150035	SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA	1,900,000	1,920,000	20,000
4382911	BELLE GLADE CITYWIDE - VARIOUS LOCATIONS	1,451,069	1,469,689	18,620
4132581	SR-9/I-95 @ LANTANA ROAD	1,000,000	1,018,149	18,149
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	-	15,794	15,794
4349481	NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE	-	15,105	15,105
4170317	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	-	15,000	15,000
4287181	SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD	-	13,571	13,571
4339071	SR-9/I-95 @ SR-80/SOUTHERN BLVD AND BELVEDRE RD. LANDSCAPING	-	13,180	13,180
4197601	DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY	-	13,130	13,130
4355161	SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	-	11,462	11,462
4378341	SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL	6,317,749	6,329,208	11,459
4356155	THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS	-	11,152	11,152
4356152	THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)	-	11,152	11,152
4351461	TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD	-	10,399	10,399
4279381	SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD	-	10,133	10,133
4383881	CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE	30,000	40,000	10,000
2295546	PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	-	9,945	9,945
4287191	SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	-	9,851	9,851
4347231	SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE	-	8,627	8,627
4351711	RESURFACE TPK MAINLINE (MP 94.5 - 102.5) (PALM BEACH COUNTY)	-	8,484	8,484
4067092	BOCA RATON TOLLS DATA CENTER IMPROVEMENT	-	6,475	6,475
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	-	6,428	6,428
4413071	DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION	-	5,460	5,460
4293342	THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)	-	5,355	5,355
4421423	HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS	-	5,000	5,000

		Current	Roll-Forward	Difference
#	Project Name	2019	2019	Difference
4331092	SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD.	-	4,813	4,813
4429226	OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94)	-	4,000	4,000
4292802	PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING	-	3,390	3,390
4276531	CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1	-	3,267	3,267
4310792	THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE	-	3,201	3,201
4223492	THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA	-	3,181	3,181
2296584	SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD	1,911,268	1,914,431	3,163
4331091	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	500,000	503,098	3,098
4319206	WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT	-	3,000	3,000
4426044	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-80 AT HATTON HWY AND SR-700	-	2,948	2,948
4293332	THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99)	-	2,205	2,205
4238092	BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD.	-	2,109	2,109
4383861	SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD	-	2,000	2,000
4367581	WEST PALM BEACH MATERIAL LAB	-	2,000	2,000
4319207	WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT	-	2,000	2,000
4319203	PALM BEACH OPERATIONS CENTER	-	2,000	2,000
4353861	US-27/SR-25 INTERSECTION WITH SR-80	-	1,985	1,985
4330701	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	-	1,860	1,860
4327901	PALM BEACH OPERATIONS CONTINUING CEI SUPPORT	-	1,770	1,770
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	-	1,711	1,711
4182141	WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL	1,300,000	1,301,664	1,664
4316481	PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	-	1,657	1,657
4339144	LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75)	-	1,500	1,500
4426241	SAFETY IMPROVEMENTS TO TPK MAINLINE IN PALM BEACH CNTY (MP 112-117)	-	1,500	1,500
4139081	SUNPASS CAPITAL ASSE TS	-	1,500	1,500
4139212	VIDEO TOLLING	-	1,500	1,500
4224186	WEST PALM BEACH SERVICE PLAZA MODIFICATIO N (MP 94)	-	1,500	1,500
4426251	WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94)	-	1,500	1,500
4421428	HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT	-	1,500	1,500
4393081	SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116)	-	1,500	1,500
4204121	SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH	-	1,203	1,203

#	Project Name	Current 2019	Roll-Forward 2019	Difference
4426051	HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT	-	1,000	1,000
4271472	THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB	-	1,000	1,000
4324562	THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON	-	1,000	1,000
4277092	THERMOPLASTIC SR 80 DEDICATED LN CONVERSION @ TOLL PLAZA	-	1,000	1,000
4356154	GLADES RD INTERSECTION IMPROVEMENTS	-	946	946
4426046	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-794 AT MP 2.2	-	915	915
4204122	SR-806/ATLANTIC AVE FROM SOUTHBOUND US-1 TO NORTHBOUND US-1	-	832	832
4426045	HURRICANE IRMA PERMANENT SIGN REPAIR - SR-5 BETWEEN MP 8.4 AND 9.1	-	741	741
4132572	I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	-	606	606
4340061	SR-808/GLADES RD FROM WB ON RAMP TO SB SR-9/I-95	-	179	179
4339091	SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE	-	125	125

PAGE 1

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:229658 4 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD *NON-SIS* DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK: ADD LANES & RECONSTRUCT EX DESC:2017 MPO PRIORITY #11 PD&E UNDER 229658-1; WIDEN 2 TO 4

ROADWAY ID:	:93030000			PROJ	JECT LENGTH: 1.000M	I	LA	ANES EXIST/IMPROVED	ADDED: 2/ 2/ 2
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE	PD&E/	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
111101.	DIH JIH		2,000	0	0	0	0	0	2,000
	DS	37,863	2,000	0	0	0 0	0	0	37,863
PHASE:	PRELIMINA	AY ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
	DIH	27,243	1,163	0	0	0	0	0	28,406
	DS	1,520,755	0	0	0	0	0	0	1,520,755
PHASE:	RIGHT OF W	NAY / RESPONSIBLE AG	ENCY: MANAGED BY FDOI	r					
	DDR	0	1,721,748	37,662	2,407,096	3,103,455	0	0	7,269,961
	DIH	0	189,520	0	0	0	0	0	189,520
	DS	0	0	6,994,229	1,695,479	0	0	0	8,689,708
PHASE:	RAILROAD 8	UTILITIES / RESPON	SIBLE AGENCY: MANAGEI	D BY FDOT					
	DDR	0	0	0	200,000	0	0	0	200,000
PHASE:	CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDOI	ſ					
	DDR	0	0	0	0	6,893,680	0	0	6,893,680
	DIH	0	0	0	0	119,174	0	0	119,174
	DS	0	0	0	0	8,313,145	0	0	8,313,145
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭT					
	DS	5,210	0	50,000	5,000	0	0	0	60,210
TOTAL 22965	58 4	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	0	33,324,422
TOTAL PROJE	ECT:	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	0	33,324,422

ITEM NUMBER:229664 3

PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.

NON-SIS TYPE OF WORK:NEW ROAD CONSTRUCTION

DISTRICT:04 EX DESC:2017 MPO PRIORITY #1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.4

ROADWAY ID:93270	001		PROJ	ECT LENGTH: 4.103M	1I	LZ	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 4
FUND CODE		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE · PRELTI	MINARY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR	512,871		0	0	0	0	0	512,871
DEMW			0	0	0	0	0	190,359
DIH	47,288		0	0	0	0	0	47,927
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т					
DDR	377,831	348,273	0	960,800	0	0	0	1,686,904
SU	89,583		0	0	0	0	0	131,614
PHASE: RAILRO	DAD & UTILITIES / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	0	31,417	0	0	0	0	0	31,417
PHASE: CONST	RUCTION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т					
ACSA	. 971,180	0	0	0	0	0	0	971,180
DDR	18,278,019	0	0	0	0	0	0	18,278,019
DIH	885	2,217	0	0	0	0	0	3,102
DS	20,601,825	0	0	0	0	0	0	20,601,825
SA	556,405	0	0	0	0	0	0	556,405

PAGE 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ HICHWAYS

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY	MANAGED BY FDOT						
DDR	0	0	1,368,904	0	0	0	0	1,368,904
DS	0	0	1,491,647	0	0	0	0	1,491,647
TOTAL 229664 3	41,626,246	424,577	2,860,551	960,800	0	0	0	45,872,174
ITEM NUMBER:229664 4	PROJE	CT DESCRIPTION:SR-	7 FROM SR-704/OKEECH	HOBEE BLVD TO 60TH STRE	SET			*NON-SIS*

DISTRICT:04 EX DESC:2017 MPO PRIORITY #2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY (SOUTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETT ING WITH 60-DAY AD GOES WITH 229664.3 30-DA AD APPROVED BY BRIAN BLANCHARD 2-13-2018

ROADWAY ID:93270001 PROJECT LENGTH: 4.428MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL 2019 2019 2020 2021 2022 2023 2023 YEARS CODE _____ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,102,685 4,974,933 127,752 0 0 0 0 0 ACSA DDR 7,675,939 46,215 0 0 0 0 0 7,722,154 DS 1,296,882 0 0 0 0 0 0 1,296,882 REPE 589,133 0 0 0 0 0 0 589,133 TOTAL 229664 4 14,536,887 173,967 0 0 0 0 0 14,710,854 TOTAL PROJECT: 56,163,133 0 0 60,583,028 598,544 2,860,551 960,800 0

ITEM NUMBER:229896 1 DISTRICT:04 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY COUNTY:PALM BEACH

SIS TYPE OF WORK:ADD LANES & RECONSTRUCT

TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:WIDEN & RECONST 2L TO 4L/INCLUDES WORK ON DIXIE 200 METERS S OF NEW CONNECTOR TO 13TH ST./ PD&E UNDER 4118041 COST TO BE DEVELOPED/10MPO PRIORITY#01 PROJECT "C" 1/2 R/W FUNDS IN 2006 & 2007 MOVED TO ATLANTIC, CONGRESS & SPANISH RI

VER BRIDGE PROJECTS PER MPO REQUEST 9/02 PHASE C201: CONTAMINATION \$113,811 ROADWAY ID:93310000 PROJECT LENG

PROJECT LENGTH: .819MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	1,843,924	0	0	0	0	0	0	1,843,924
	DIH	434,394	0	0	0	0	0	0	434,394
	EB	886,501	0	0	0	0	0	0	886,501
	MU	11,811	0	0	0	0	0	0	11,811
	SA	143,248	0	0	0	0	0	0	143,248
	SU	1,721,676	0	0	0	0	0	0	1,721,676
	TOP	1,476,195	0	0	0	0	0	0	1,476,195
PHASE:	RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ſ					
	ACNP	, 0	882,022	0	0	0	0	0	882,022
	ACSU	0	348,764	0	0	0	0	0	348,764
	BNIR	33,124	0	0	0	0	0	0	33,124
	CM	2,006,752	0	0	0	0	0	0	2,006,752
	DDR	2,411,210	500,000	0	0	0	0	0	2,911,210
	DIH	1,367,144	1,836	0	0	0	0	0	1,368,980
	DIS	7,007,914	0	0	0	0	0	0	7,007,914
	DS	2,892,336	0	1,068,172	0	0	0	0	3,960,508
	FHPP	3,338,389	26,775	0	0	0	0	0	3,365,164
	HPP	1,307,413	0	0	0	0	0	0	1,307,413
	NHAC	127,455	0	0	0	0	0	0	127,455
	NHPP	3,522,391	0	0	0	0	0	0	3,522,391
	SA	367,370	2,530	0	0	0	0	0	369,900
	SIWR	. 0	56,876	0	0	0	0	0	56,876
	SU	6,562,857	492,922	0	0	0	0	0	7,055,779
PHASE:	RATIROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
	ACNP	92,665	0	0	0	0	0	0	92,665
	DDR	105,944	0	0	0	0	0	0	105,944
	DS	472,532	0	0	0	0	0	0	472,532
	HPP	1,296,882	0	0	0	0	0	0	1,296,882
	LF	1,312,776	119,692	0	0	0	0	0	1,432,468
	NHPP	7,335	110,002	0	0	0	0	0	7,335

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	6,819,047	93,498	0	0	0	0	0	6,912,545
DDR	1,539,188	0	0	0	0	0	0	1,539,188
DS	58,438	0	0	0	0	0	0	58,438
HPP	12,248	326,077	0	0	0	0	0	338,325
LF	26,256	0	0	0	0	0	0	26,256
NHPP	10,011,854	0	0	0	0	0	0	10,011,854
SA	68,057	449,741	0	0	0	0	0	517,798
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	385,514	0	0	0	0	0	0	385,514
DS	3,650	0	0	0	0	0	0	3,650
PHASE: MISCELLANEOU	JS / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
SU	13,635	0	0	0	0	0	0	13,635
TOTAL 229896 1	59,688,125	3,300,733	1,068,172	0	0	0	0	64,057,030
TOTAL PROJECT:	59,688,125	3,300,733	1,068,172	0	0	0	0	64,057,030

ITEM NUMBER:233166 2 DISTRICT:04

PROJECT DESCRIPTION:SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1 COUNTY:PALM BEACH

NON-SIS TYPE OF WORK: INTERSECTION IMPROVEMENT

EX DESC:2017 MPO PRIORITY #5 TSM PROJECT ADDITIONAL WESTBOUND LANE FROM I-95 TO AIRPORT ROAD DELETED WHICH INCLUDED 2015 MP O PRIORITY #5 PER MPO REQUEST-5-18-16 B/C RATIO = 40; SHSP = #2 & #3

ROADWAY ID:93004000			PROJ	ECT LENGTH: 7.615M	I	LA	NES EXIST/IMPROVED/	ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / DDR	RESPONSIBLE AGENCY: 1 12,005	MANAGED BY FDOT	0	0	0	0	0	12,005
DIH	145,197	0	0	0	ů 0	0	0	145,197
EB	2,000	0	0	ő	ő	0	0	2,000
SU	2,526,715	0	0	0	0	0	0	2,526,715
PHASE: PRELIMINAR	RY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACSU	3,560	56,868	0	0	0	0	0	60,428
SA	5,700	0	0	0	0	0	0	5,700
SU	1,329,226	0	0	0	0	0	0	1,329,226
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	18,000	2,000	0	0	0	0	0	20,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	94,415	0	0	0	0	0	0	94,415
DS	3,446,225	0	0	0	0	0	0	3,446,225
HSP	108,710	0	0	0	0	0	0	108,710
SA	499,688	458	0	0	0	0	0	500,146
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
DS	250	0	0	0	0	0	0	250
TOTAL 233166 2	8,191,691	59,326	0	0	0	0	0	8,251,017
ITEM NUMBER:427938 1 DISTRICT:04 EX DESC:2017 MPO PRIC SIDEWALKS SIC			COUNTY:PAL USLY 425063-3 CONST	M BEACH RUCT BUFFERED BIKE I		TYPE OF	WORK:BIKE LANE/SID	*NON-SIS* EWALK
ROADWAY ID:93210000			PROJ	ECT LENGTH: 2.600M	I	LA	NES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2019	2019	2020	2021	2022	2023	2023	YEARS

PHASE: P D & E / R	RESPONSIBLE AGENCY: MANAG	ED BY FDOT						
DDR	6,003	0	0	0	0	0	0	6,003
DIH	89,140	4,150	0	0	0	0	0	93,290
SU	1,760,633	0	0	0	0	0	0	1,760,633

SIS

SU DTAL 427938 1	61,038 10,518,601	0 10,133	0	0	0	0	0	61,03 10,528,73
DS	550	0	0	0	0	0	0	55
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SU	1,198,845	0	0	0	0	0	0	1,198,8
HSP	253,550	0	0	0	0	0	0	253,55
DS	2,835,975	0	0	0	0	0	0	2,835,9
DIH	26,352	947	0	0	0	0	0	27,2
DDR	3,402,899		0	0	0	0	0	3,402,8
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	5,000	0	0	0	0	0	0	5,0
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FDC	DΤ					
SU	787,175	0	0	0	0	0	0	787,1
SA	27,807	0	0	0	0	0	0	27,8
HSP	27,532	0	0	0	0	0	0	27,5
DS	27,561	0	0	0	0	0	0	27,5
ACSU	7,712	865	0	0	0	0	0	8,5
ACSA	829	4,171	0	0	0	0	0	5,0

ITEM NUMBER:412420 3 DISTRICT:04 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE COUNTY:PALM BEACH

TYPE OF WORK:INTERCHANGE (NEW)

EX DESC:2011 MPO PRIORITY #2 IMD FUNDS SEE SEG 1 FOR COMMENTS NEW INTERCHANGE AT SPANISH RIVER BL/FAU & ADD AUXILARY LANES **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**)

ROADWAY ID:93220000			PROJ	ECT LENGTH: 3.800M	II	L	ANES EXIST/IMPROVED/	ADDED: 8/ 0/ 2
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DC	35	0	0	0	0	0	0	35
DDR	781,374	0	0	0	0	0	0	781,374
EB	56,987	0	0	0	0	0	0	56,987
IMD	2,293,319	0	0	0	0	0	0	2,293,319
SA	100,002	0	0	0	0	0	0	100,002
SU	336,155	0	0	0	0	0	0	336,155
PHASE: RIGHT OF W	MAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO'	Г					
DDR	918,332	0	75,649	0	0	0	0	993,981
DS	44,308	0	0	0	0	0	0	44,308
EB	64,534	1,187	0	0	0	0	0	65,721
SA	362,440	6,694	0	0	0	0	0	369,134
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	3,198,943	0	0	0	0	0	0	3,198,943
DS	392,750	0	0	0	0	0	0	392,750
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	ЭT					
DDR	281,171	0	0	0	0	0	0	281,171
DS	7,875	0	0	0	0	0	0	7,875
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	ENCY: MANAGED BY FDO'	Г					
ACNP	329,495	0	0	0	0	0	0	329,495
ACSU	20,804	0	0	0	0	0	0	20,804
CM	9,979,251	0	0	0	0	0	0	9,979,251
DDR	3,209,985	0	0	0	0	0	0	3,209,985
DS	5,531,951	0	0	0	0	0	0	5,531,951
EB	11,806,325	0	0	0	0	0	0	11,806,325
HPP	8,043,381	0	0	0	0	0	0	8,043,381
IMD	4,354,491	0	0	0	0	0	0	4,354,491
NHPP	2,063,016	0	0	0	0	0	0	2,063,016
RED	2,549,976	0	0	0	0	0	0	2,549,976
SA	3,973,092	0	0	0	0	0	0	3,973,092

PAGE 5 PALM BEACH TPA			OFFICE MPO RO ==== HIGH	MENT OF TRANSPORTA OF WORK PROGRAM DLLFORWARD REPORT WAYS	FION			TE RUN: 07/02/2018 FIME RUN: 08.32.40 MBRMPOTP
SU	26,243,561	17,881	0	0	0	0	0	26,261,442
PHASE: MISCELLANEOUS / ACSU DDR TOTAL 412420 3	RESPONSIBLE AGENCY: M. 188,479 32,922 87,164,954	ANAGED BY FDOT 32,921 0 58,683	0 0 75,649	0 0 0	0 0 0	0 0 0	0 0 0	221,400 32,922 87,299,286
ITEM NUMBER:412420 4 DISTRICT:04 EX DESC:I-95 AT GLADES RD. 2. ALSO INCLUDES S /14			COUNTY:PALM I DING SEPERATED A	BEACH UXILIARY LANES TO		RITY #	WORK:INTERCHANGE -	*SIS* ADD LANES
ROADWAY ID:93004000			PROJEC	CT LENGTH: 1.466MI		LA	NES EXIST/IMPROVED/A	ADDED: 6/ 6/ 1
LE. FUND TH. CODE 20	AN	202	0	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENG ACNP DIH SU	INEERING / RESPONSIBLE 0 96,998 1,326,927	AGENCY: MANAGED 1 225,000 821 0	BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	225,000 97,819 1,326,927
PHASE: RIGHT OF WAY / I DIH DS	RESPONSIBLE AGENCY: MA 2,083 10,200	NAGED BY FDOT 2,917 5,081,452	0 686,012	0 0	0 0	0 0	0 0	5,000 5,777,664
PHASE: RAILROAD & UTIL ACNP	ITIES / RESPONSIBLE AG 100,000	ENCY: MANAGED BY 550,000	FDOT 0	0	0	0	0	650,000
PHASE: CONTRACT INCENT ACNP	IVES / RESPONSIBLE AGE 0	NCY: MANAGED BY FI 0	ООТ 350,000	0	0	0	0	350,000
PHASE: ENVIRONMENTAL / DS	RESPONSIBLE AGENCY: M 18,032	ANAGED BY FDOT 20,000	0	0	0	0	0	38,032
PHASE: DESIGN BUILD / I ACNP DS TOTAL 412420 4	0 0	NAGED BY FDOT 27,775,538 51,400 33,707,128	0 0 1,036,012	0 0 0	0 0 0	0 0 0	0 0 0	27,775,538 51,400 36,297,380
ITEM NUMBER:433109 1 DISTRICT:04 EX DESC:CORRIDOR CONSULTAN E 32-03 - SURVEY W		XPRESS LANES IN P	COUNTY:PALM			TYPE OF	WORK:PRELIM ENG FOR	*SIS* & FUTURE CAPACITY
ROADWAY ID:93220000				CT LENGTH: 8.100MI		LA	NES EXIST/IMPROVED/A	ADDED: 5/ 5/ 1
LE FUND TH. CODE 20	AN	202	0	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENG ACNP DDR DIH DS SA SU	INEERING / RESPONSIBLE 0 698,588 43,773 1,785,965 1,648,115 1,000,000	AGENCY: MANAGED 1 500,000 0 3,098 0 0 0 0	BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	500,000 698,588 46,871 1,785,965 1,648,115 1,000,000
PHASE: ENVIRONMENTAL / DS TOTAL 433109 1	RESPONSIBLE AGENCY: M 130,880 5,307,321	ANAGED BY FDOT 0 503,098	0 0	0 0	0 0	0 0	0 0	130,880 5,810,419

ITEM NUMBER:433109 2 PROJECT DESCRIPTION:SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD. *SIS* DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY EX DESC:CORRIDOR DESGN CONSULTANT FOR I-95 EXPRESS LANES NORTHERN PALM BEACH COUNTY LANES EXIST/IMPROVED/ADDED: 9/ 0/ 0 ROADWAY ID:93220000 PROJECT LENGTH: 36.700MI LESS GREATER FUND THAN THAN ALL YEARS CODE 2019 2019 2020 2021 2022 2023 2023 ____ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 129,235 0 0 0 0 0 129,235 0 DIH 186 4,813 4,999 0 0 0 0 0 DS 29,640 0 0 0 0 0 29,640 0 TOTAL 433109 2 159,061 4,813 0 0 0 0 0 163,874 ITEM NUMBER:433109 4 PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. *SIS* TYPE OF WORK:ADD SPECIAL USE LANE DISTRICT:04 COUNTY:PALM BEACH EX DESC:CDC ON SEGMENT 433109-1 ; PALM BEACH COUNTY (3B-1) ROADWAY ID:93220000 PROJECT LENGTH: 2.719MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 LESS GREATER

FUND CODE	THAN 2019	2019	2020	2021	2022	2023	THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	ISIBLE AGENCY: MANAGH	ED BY FDOT					
DI	558,094	0	0	0	0	0	0	558,094
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	30,000	227,000	0	0	0	0	0	257,000
DIH	13,808	3,321	0	0	0	0	0	17,129
DS	94,845	0	0	0	0	0	0	94,845
PHASE: RAILROAD &	UTILITIES / RESPONSIE	BLE AGENCY: MANAGED 1	BY FDOT					
DI	289,537	0	0	0	0	0	0	289,537
PHASE: CONTRACT I	NCENTIVES / RESPONSIBI	LE AGENCY: MANAGED BY	Y FDOT					
ACNP	0	700,000	1,050,000	0	0	0	0	1,750,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DI	108,103	121	0	0	0	0	0	108,224
DS	49,988	0	0	0	0	0	0	49,988
PHASE: DESIGN BUI	LD / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
ACNP	33,353,219	339,668	0	0	0	0	0	33,692,887
DI	16,876,735	1,050,000	0	0	0	0	0	17,926,735
NHPP	15,934,691	0	0	0	0	0	0	15,934,691
TOTAL 433109 4	67,309,020	2,320,110	1,050,000	0	0	0	0	70,679,130
ITEM NUMBER:433109 5	PRO	OJECT DESCRIPTION:SR	-9/I-95 FROM SOUTH	H OF GLADES RD. TO	SOUTH OF LINTON BL	VD.		*SIS*

ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. DISTRICT:04 COUNTY:PALM BEACH EX DESC:3B-2 G/W 412420-4 & 435384-1 FUNDS FROM 229989.1.52.19 HSP FUNDS TO BE ADDED TO THIS PROJECT IN JULY 2018

TYPE OF WORK:ADD SPECIAL USE LANE

ROADWAY ID:93220000			PROJECT LENG	TH: 5.831MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1			
FUND TH	ESS IAN 19 20	19 2020	0 2021	2022	2023	GREAT THAN 2023	AL	L ARS
PHASE: P D & E / RESPO	NSIBLE AGENCY: MANAG	GED BY FDOT						
DIH	0	6,618	0	0	0	0	0	6,618
PHASE: PRELIMINARY ENG	INFERING / RESPONSI	RLE AGENCY: MANAGED B	V FDOT					
DI	3,705		0	0	0	0	0	3,705
DIH	2,566	17,503	0	0	0	0	0	20,069

PAGE 7 PALM BEACH TPA			OFFICE OF MPO ROL	ENT OF TRANSPORTATIO F WORK PROGRAM LFORWARD REPORT ==========	Ν			RUN: 07/02/2018 ME RUN: 08.32.40 MBRMPOTP
			HIGHWA					
DSBD	0	1,128,100	0	0	0	0	0	1,128,100
PHASE: RIGHT OF WAY DIH	/ RESPONSIBLE AGENCY 0	: MANAGED BY FDOT 1,159	0	0	0	0	0	1,159
PHASE: RAILROAD & UT DDR DS DSBD	ILITIES / RESPONSIBL 0 20,000 0	E AGENCY: MANAGED BY 300,000 0 1,450,000	FDOT 0 175,000	0 0 0	0 0 0	0 0 0	0 0 0	300,000 20,000 1,625,000
PHASE: CONTRACT INCE DSBD SA	NTIVES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT 0 0	200,000	200,000	0 2,000,000	0	400,000 2,000,000
PHASE: ENVIRONMENTAL		Y: MANAGED BY FDOT	Ŭ	0	0	2,000,000	0	
DS DSBD	246,099 59,971	0 100,000	0 0	0 0	0 0	0 0	0 0	246,099 159,971
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY		0	0	0	0	0	1 694 254
DDR DIH DS DSBD TOTAL 433109 5 TOTAL PROJECT:	0 2,068 0 334,409 161,829,005	1,684,354 258,704 5,146,921 97,030,011 107,123,370 143,717,202	0 263,750 353,200 791,950 2,953,611	0 100,000 2,700,000 3,000,000 3,000,000	0 0 200,000 200,000	2,000,000 2,000,000	0 0 0 0 0	1,684,354 258,704 5,512,739 100,083,211 113,449,729 313,699,818

ITEM NUMBER:433907 1 DISTRICT:04

EX DESC:STAND ALONE LANDSCAPING PROJECT

ROADWAY ID:93220000	0		PROJ	ECT LENGTH: 1.600M	II	LA	ANES EXIST/IMPROVED/	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	141,915	0	0	0	0	0	0	141,915
DIH	5,546	0	0	0	0	0	0	5,546
PHASE: CONSTRUC	CTION / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г					
DDR	70,801	0	0	0	0	0	0	70,801
DIH	220	1,780	0	0	0	0	0	2,000
DS	2,426,177	11,400	0	0	0	0	0	2,437,577
PHASE: MISCELLA	ANEOUS / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
DS	11,400	0	0	0	0	0	0	11,400
TOTAL 433907 1	2,656,059	13,180	0	0	0	0	0	2,669,239
TOTAL PROJECT:	2,656,059	13,180	0	0	0	0	0	2,669,239

DISTRICT:04

ITEM NUMBER:412489 2 PROJECT DESCRIPTION:SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157

PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD AND BELVEDRE RD. LANDSCAPING

COUNTY: PALM BEACH

NON-SIS TYPE OF WORK:BRIDGE REPLACEMENT

SIS

TYPE OF WORK:LANDSCAPING

COUNTY:PALM BEACH EX DESC:BRIDGE REPLACEMENT & RELATED ROADWAY IMPROVEMENTS ASSUMPTION- 21 FT LOW LEVEL BASCULE, OPTIONAL DESIGN SERVICES FOR PD&E CONSULTANT

ROADWAY ID:9306000	00		PRC	DJECT LENGTH: .	886MI		LANES EXIST/IMPR	OVED/ADDED:	4/ 4/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEAR	S
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
BRP DIH	3,226,724 312,915	0 0	0 0		0 0	0 0	0 0	0 0	3,226,724 312,915

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

PHASE, PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
BRP	1,616,714	0	0	0	0	0	0	1,616,714
DDR	106,494	0	0	0	0	0	0	106,494
DIH	274,792	ō	0	0	0	0	0	274,792
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BNBR	3,517,395	0	0	0	0	0	0	3,517,395
BRP	271,561	3,500,000	0	0	0	0	0	3,771,561
BRT	6,000,000	0	0	0	0	0	0	6,000,000
DDR	226,981	0	0	0	0	0	0	226,981
DIH	152,051	1,067	0	0	0	0	0	153,118
DS	859,433	205,076	0	0	0	0	0	1,064,509
PHASE: RAILROAD & U	JTILITIES / RESPONSIBI	LE AGENCY: MANAGED BY FDO	ЭT					
BNBR	2,014,776	0	0	0	0	0	0	2,014,776
BRP	2,559,280	0	0	0	0	0	0	2,559,280
DS	452,731	0	0	0	0	0	0	452,731
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
BRP	1,875,000	0	0	0	0	0	0	1,875,000
DDR	429,289	0	0	0	0	0	0	429,289
DS	250	ō	0	0	0	0	0	250
PHASE: DESIGN BUILD) / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSA	81,153	0	0	0	0	0	0	81,153
BNBR	25,469,788	0	0	0	0	0	0	25,469,788
BRP	2,079,965	0	0	0	0	0	0	2,079,965
BRT	86,552,145	0	0	0	0	0	0	86,552,145
DC	8	0	0	0	0	0	0	
DDR	7,079,736	0	0	0	0	0	0	7,079,736
DIH	1,240,277	176	0	0	0	0	0	1,240,453
DS	1,053,086	0	0	0	0	0	0	1,053,086
EB	1,640,223	0	0	0	0	0	0	1,640,223
NHBR	2,023,124	õ	õ	õ	õ	õ	õ	2,023,124
SA	604,111	Ő	Ũ	0	0	0	0	604,111
SABR	350,207	0	0	0	0	0	0	350,207
OTAL 412489 2	152,070,209	3,706,319	ŏ	ŏ	ŏ	ŏ	õ	155,776,528
DTAL PROJECT:	152,070,209	3,706,319	ő	õ	õ	õ	õ	155,776,528

ITEM NUMBER:413257 2 DISTRICT:04

PROJECT DESCRIPTION:I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE) COUNTY:PALM BEACH EX DESC:ADD EASTBOUND LEFT TURN LANE ON OVERPASS. SHORT TERM IMPROVEMENTS PH32-07 \$10K R/R PE

SIS TYPE OF WORK: INTERCHANGE IMPROVEMENT

ROADWAY ID:932200	0 0			PROJECT LENGTH:	1.273MI		LANES EXIST/IMPR	OVED/ADDED	: 5/ 5/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEAI	
PHASE: PRELIM	INARY ENGINEERING /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	312,9		0	0	0	0	0	0	312,911
DIH	17,1		0	0	0	0	0	0	17,124
PHASE: RATLRO	AD & UTILITIES / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR	400,0		0	0	0	0	0	0	400,000
PHASE: ENVIRO	MENTAL / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT						
DDR	10,1		0	0	0	0	0	0	10,155
PHASE: DESIGN	BUILD / RESPONSIBLE	AGENCY: MANAGED BY	FDOT						
ACSA	18,8		0	0	0	0	0	0	18,851
DDR	4,616,5		0	0	0	0	0	0	4,616,594
DIH	22,1	77 6	06	0	0	0	0	0	22,783
DS	52,9	36	0	0	0	0	0	0	52,936

PAGE 9 PALM BEACH TPA			OFFICE MPO R === HIG	IMENT OF TRANSPORT. OF WORK PROGRAM OLLFORWARD REPORT ========== HWAYS ==============	Dž	DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP		
SA TOTAL 413257 2 TOTAL PROJECT:	1,162,184 6,612,932 6,612,932	0 606 606	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,162,184 6,613,538 6,613,538
ITEM NUMBER:413258 1 DISTRICT:04 EX DESC:INTERCHANGE MODI		ECT DESCRIPTION:SR -WORK PH2202= PD/E	-9/I-95 @ LANTANA COUNTY:PALM			TYPE OF	WORK:INTERCHANGE J	*SIS* USTIFICA/MODIFICA
ROADWAY ID:93220000			PROJE	CT LENGTH: .010M	I	LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND	LESS THAN 2019 2	019 2	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / RES DDR DIH	PONSIBLE AGENCY: MANA 394,540 1,461		0 0	0	0	0	0	1,394,540 10,000
PHASE: PRELIMINARY E DI DIH	NGINEERING / RESPONS 0 0	IBLE AGENCY: MANAGE 0 0	ED BY FDOT 0 0	2,000,000 30,000	0 0	0 0	0 0	2,000,000 30,000
PHASE: RIGHT OF WAY DDR DI DI DIH	/ RESPONSIBLE AGENCY 0 0 0	: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	695,700 6,643,956 153,476	341,784 0 18,130	0 0 0	1,037,484 6,643,956 171,606
PHASE: RAILROAD & UT ACNP	TILITIES / RESPONSIBL 0	E AGENCY: MANAGED E 0	BY FDOT 0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION ACNP DI DIH	/ RESPONSIBLE AGENCY 0 0 0	: MANAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	16,574,262 2,786,393 117,400	16,574,262 2,786,393 117,400
PHASE: ENVIRONMENTAL DDR TOTAL 413258 1 TOTAL PROJECT:	/ RESPONSIBLE AGENC 0 396,001 396,001	Y: MANAGED BY FDOT 9,610 1,018,149 1,018,149	0 0 0	0 2,030,000 2,030,000	0 7,493,132 7,493,132	0 359,914 359,914	0 19,678,055 19,678,055	9,610 30,975,251 30,975,251

SIS TYPE OF WORK: INTERCHANGE - ADD LANES

ITEM NUMBER:436519 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST DISTRICT:04 COUNTY:PALM BEACH EX DESC:PD&E STUDY TO DOCUMENT THE ENVIRONMENTAL & SOCAL ENVIRONMENT IMPACTS WHICH RESULT IN WIDENING THE I-95 EXIT RAMPS & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE.

ROADWAY ID:93510	0000		PROJ	ECT LENGTH: .998N	1I	LZ	ANES EXIST/IMPROVED/	ADDED: 6/ 0/ 1
FUNE		2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D &	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	. 0	3,987	0	0	0	0	0	3,987
DS	734,494	0	0	0	0	0	0	734,494
SA	1,109,085	2,197	0	0	0	0	0	1,111,282
PHASE: PRELI	MINARY ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DI	0	0	0	5,900,000	0	0	0	5,900,000
DIH	0	0	0	100,000	0	0	0	100,000
PHASE: RIGHT	OF WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т					
ACNE		0	0	0	42,436	0	0	42,436
BNIR	0	0	0	0	2,445,082	0	0	2,445,082
PHASE: RAILR	OAD & UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DS	0	0	0	0	0	0	1,000,000	1,000,000

PAGE 10

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 0

PAGE 10 PALM BEACH TPA			OFFI	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT					E RUN: 07/02/2018 IME RUN: 08.32.40 MBRMPOTH
			= H	IGHWAYS					
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC 0	Т	0	0		0	78,469,277	78,469,277
	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	ОТ					-,,	-,,
DDR TOTAL 436519 1 TOTAL PROJECT:	1,843,579 1,843,579	9,610 15,794	0 0 0	0 6,000,000 6,000,000	0 2,487,518 2,487,518			0 79,469,277 79,469,277	9,610 89,816,168 89,816,168
ITEM NUMBER:417047 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION	COUNTY: PA		МІ	Т	YPE OF WORK:T LANES EXI	OLL PLAZA ST/IMPROVED/AI	*SIS* DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023		ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 78,626	SPONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	0	0		0	0	78,626
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AG 254,330	GENCY: MANAGED BY FDC 4,500	Т 0	0	0		0	0	258,830
PHASE: CAPITAL / 1	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
DIS	39,976	0	0	0	0		0	0	39,976
DS DSBC	14,725 34,705		0	0	0		0	0	14,725 34,705
DSBD	18,061	ő	0	0	ů 0		0	Ő	18,061
DSBT	7,482,618	13,636	0	0	0		0	0	7,496,254
DSBW	2,384	0	0	0	0		0	0	2,384
DSB0	1,112,137		0	0	0		0	0	1,116,299
DSB1 DSB2	67,852 60,075		0	0	0		0	0	67,852 60,075
DSB2 DSB3	73,537		0	0	0		0	0	73,537
DSB5	5,729		0	0	0		0	0	5,729
DSB6	51,007	0	0	0	0		0	0	51,007
DSB7	84,901		0	0	0		0	0	84,901
TOTAL 417047 2	9,380,663	22,298	0	0	0		0	0	9,402,961
TOTAL PROJECT:	9,380,663	22,298	0	0	0		0	0	9,402,961
ITEM NUMBER:419251 1 DISTRICT:04 EX DESC:ADD 2 LANES (ROADWAY ID:93310000	4+2) PD& E UNDER 4: LESS	PROJECT DESCRIPTION 19348-1	COUNTY: PA					DD LANES & REC ST/IMPROVED/AI	
FUND CODE	THAN 2019	2019	2020	2021	2022	2023	THAN 2023		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
DI	5,389,339	0	0	0	0		0	0	5,389,339
DIH	77,452	76	0	0	0		0	0	77,528
DS PKYI	362,657 12,304		0 0	0	0		0 0	0	362,657 12,304
		GENCY: MANAGED BY FDC	Т						,
DIH DS	, 609 0	16,218	0 2,263,463	0 0	0 0		0 0	0 0	16,827 2,298,463
PHASE: RAILROAD & ACNP DI	, 0		0	2,400,000	0		0	0	2,400,000
DT	30,000	0	0	0	0		0	0	30,000

0 0 26,211,827 0 0 26,211,827

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 11 PALM BEACH TPA			OFFICE O MPO ROI ===== HIGHV	IENT OF TRANSPORTAT F WORK PROGRAM JLFORWARD REPORT ======== IAYS ============	TION			E RUN: 07/02/2018 ME RUN: 08.32.40 MBRMPOTP
DI PKYI	0 7,579	0 0	0 0	0 0	56,940,109 32,445,199	0 0	0 0	56,940,109 32,452,778
PHASE: ENVIRONMENTA DS TOTAL 419251 1 TOTAL PROJECT:	LL / RESPONSIBLE AGENCY: M 24,253 5,904,193 5,904,193	MANAGED BY FDOT 40,000 91,294 91,294	0 2,263,463 2,263,463	0 2,400,000 2,400,000	0 115,597,135 115,597,135	0 0 0	0 0 0	64,253 126,256,085 126,256,085

ITEM NUMBER:419345 2

PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. *SIS* TYPE OF WORK: ADD LANES & REHABILITATE PVMNT

DISTRICT:04 EX DESC:2017 MPO PRIORITY #3 C202= ARCHAEOLOGICAL WORK SEE WP-45 THE PROJECT'S PRODUCTION PLANS PACKAGE WILL BE DELIVERED E ARLY TO MEET THE FEDERAL FUNDS AUHORIZATION COMMITTMENT.

DS 240,790 0 0 0 0 0 0 244 SA 360,050 1,409 0 0 0 0 0 0 365 SU 3,051,933 0 0 0 0 0 0 0 3,055 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT U U 0 0 0 0 0 0 0 1,312 DDR 664,012 8,202 762,182 0 0 0 0 1,433 DS 132,691 0 0 0 0 0 1,314,453 DS 143,4960 522,120 0 0 0 0 0 1,314 DS 143,4960 0 0 0 0 0 0 1,314 DS 143,4960 0 0 0 0 0 0 0 0 PHASE: CONTRUCTION / RESPONSIBLE	ROADWAY ID:93120000			PROJ	JECT LENGTH: 7.215M	11	LP	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1		
DC 70 0		THAN	2019	2020	2021	2022	2023	THAN		
DDR 508,456 0	PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DS 240,790 0<	DC	70	0	0	0	0	0	0	70	
EB 7,000 0 0 0 0 0 0 0 0 3 SU 3,051,933 0 0 0 0 0 0 0 3,051 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,313 DDR 664,012 8,202 762,182 0 0 0 0 1,433 DS 196,932 0 0 0 0 0 1,433 SA 32,691 0 0 0 0 0 2,467 TRWR 0 1,314,453 0 0 0 0 1,314 PHASE: RAILOAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,314 LP 639,668 69,278 0 0 0 0 0 1,413 LF 639,668 69,278 0 0 0 0 0	DDR	508,456	0	0	0	0	0	0	508,456	
EB 7,000 0 0 0 0 0 0 0 3 SU 3,051,933 0 0 0 0 0 0 3,051 PHASE: RIGH OF WAY / RESPONSIBLE AGENCY: MANAGED BY PDOT 0 0 0 0 0 1,408 CIGP 1,312,591 1,408 0 0 0 0 0 1,433 DDR 664,012 8,202 762,182 0 0 0 0 1,434 SA 32,691 0 0 0 0 0 2,469 SU 1,944,960 522,120 0 0 0 0 2,469 DS 143,808 0 0 0 0 0 1,43,453 DS 143,808 0 0 0 0 0 0 1,43,453 DA 639,668 69,278 0 0 0 0 9,955,439 0	DS	240,790	0	0	0	0	0	0	240,790	
SA 360,050 1,499 0 <t< td=""><td></td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>7,000</td></t<>			0	0	0	0	0	0	7,000	
SU 3,051,933 0 0 0 0 0 0 0 0 0 3,051 PHASE: RIGHT OF WAY / RESPONSTELE AGENCY: MANAGED BY PTOT I,408 0 0 0 0 0 1,312,591 0 0 0 0 1,312 1,312,591 0 0 0 0 1,4312 1,408 0 0 0 0 0 1,4312 1,512,591 0 0 0 0 0 1,4312 1,512 1,944,950 522,120 0 0 0 0 0 0 1,312			1,409	0	0	0	0	0	361,459	
CTOP 1,312,591 1,408 0 0 0 0 1,311 DDR 664,012 8,202 762,182 0 0 0 0 1,433 DS 196,932 0 0 0 0 0 1,433 SU 1,944,960 522,120 0 0 0 0 2,463 TRWR 0 0 1,314,453 0 0 0 1,314 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,314,453 DS 143,608 0 0 0 0 0 143 LF 633,668 69,278 0 0 0 0 0 700 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 0 700 CMOM 9,953,439 0 0 0 0 0 7,452 0				0	0	0	0	0	3,051,933	
DDR 664,012 8,202 762,182 0 0 0 0 0 1,43 DS 196,932 0 0 0 0 0 1,43 SA 32,691 0 0 0 0 0 33 SU 1,944,960 522,120 0 0 0 0 0 1,314 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,314 DS 143,00 0 0 0 0 0 0 1,314 DS 143,00 0 0 0 0 0 0 1,314 DS 143,00 0 0 0 0 0 0 1,314 LF 639,668 69,278 0 0 0 0 0 0 0 0 9,953 ACNP 9,953,439 0 0 0 0	PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т						
DDR 664,012 8,202 762,182 0 0 0 1,433 DS 196,932 0 0 0 0 0 196 SA 32,691 0 0 0 0 0 33 SU 1,944,960 522,120 0 0 0 0 2,46' TRWR 0 0 1,314,453 0 0 0 1,314 PHASE: RATLROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED EY FDOT 143,868 0 0 0 143,00 LF 639,668 69,278 0 0 0 0 144,00 0 0 144,00 0 0 700 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 700 ACSD 7,452,199 0 0 0 0 0 0 12 14,93 0 0					0	0	0	0	1,313,999	
DS 196,932 0 0 0 0 0 0 196,932 SU 1,944,960 522,120 0 0 0 0 2,460 TRWR 0 0 1,314,453 0 0 0 0 1,314,453 PHASE: RAILROAD & UTILITIES RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,314,453 LF 633,668 69,278 0 0 0 0 1,43 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0				762,182	0	0	0	0	1,434,396	
SA 32,691 0 0 0 0 0 0 0 23 TRWR 0 1,314,453 0 0 0 0 1,314 PHASE: RALIROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,314 LF 639,668 69,278 0 0 0 0 0 143 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS				0	0	0	0	196,932	
SU 1,94,960 522,120 0 0 0 0 0 2,460 TRWR 0 0 1,314,453 0 0 0 0 1,314 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,314 LF 639,668 69,278 0 0 0 0 0 0 0 0 708 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 708 ACNP 9,953,439 0 0 0 0 0 0 0 708 ACSU 7,452,199 0 0 0 0 0 0 7,452 DDR 2,888,181 0 0 0 0 0 0 12 LF 7,444 0 0 0 0			0	0	0	0	0	0	32,691	
TRWR 0 0 1,314,453 0 0 0 0 1,314 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 143,808 0 0 0 0 0 0 143,808 0 0 0 0 143,808 0			-	0	0	0	0	Û	2,467,080	
DS 143,808 0 0 0 0 0 0 143 LF 639,668 69,278 0									1,314,453	
DS 143,808 0 0 0 0 0 0 143 LF 639,668 69,278 0										
LF 639,668 69,278 0 0 0 0 0 708 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 9,953,439 0 0 0 0 0 9,953 0 0 0 0 0 9,953 0 0 0 0 0 9,953 ACNP 9,953,439 0 0 0 0 0 0 9,953 ACSN 1 0 0 0 0 0 9,953 ACSN 1 0 0 0 0 0 9,953 ACSN 1,452 0 0 0 0 0 4,54 0 0 0 0 1,512 0 0 0 0 1,512 1,513,513 0 0 0 0 0 0 0 1,513 0 0 0 0 0 2,71 1,513 0 0 0 0 0 0 2,71 2,71			SIBLE AGENCY: MANAGE	D BY FDOT						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 9,953,439 0 0 0 0 0 9,953 ACSA 1 0 0 0 0 0 0 0 ACSU 7,452,199 0 0 0 0 0 0 0 7,452 CM 454,808 0 0 0 0 0 0 454 DDR 2,888,181 0 0 0 0 0 2,888 DIH 7,791 4,932 0 0 0 0 2,888 DIH 7,791 4,932 0 0 0 0 15,195 SU 15,195,331 0 0 0 0 0 396 TRIP 396,876 0 0 0 0 0 271 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 0 0 0 75,000				0	0	0	0	0	143,808	
ACNP 9,953,439 0 0 0 0 0 0 9,953 ACSA 1 0	LF	639,668	69,278	0	0	0	0	0	708,946	
ACSA 1 0 7,452,199 0 0 0 0 0 0 0 0 0 0 0 7,452 0 0 0 0 2,888,181 0 <td>PHASE: CONSTRUCT</td> <td>ION / RESPONSIBLE AG</td> <td>ENCY: MANAGED BY FDO</td> <td>Т</td> <td></td> <td></td> <td></td> <td></td> <td></td>	PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т						
ACSU 7,452,199 0 0 0 0 0 0 7,452 CM 454,808 0 0 0 0 0 0 454 DDR 2,888,181 0 0 0 0 0 2,888 DTH 7,791 4,932 0 0 0 0 12 LF 7,484 0 0 0 0 0 0 15,195 SU 15,195,331 0 0 0 0 0 396 TRIP 396,876 0 0 0 0 0 397 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 397	ACNP	9,953,439	0	0	0	0	0	0	9,953,439	
ACSU 7,452,199 0 0 0 0 0 0 7,452 CM 454,808 0 0 0 0 0 0 454 DDR 2,888,181 0 0 0 0 0 2,888 DIH 7,791 4,932 0 0 0 0 12 LF 7,484 0 0 0 0 0 0 15,195 SU 15,195,331 0 0 0 0 0 30 30 30 37 TRIP 396,876 0 0 0 0 0 37 37 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 37 DDR 0 75,000 0 0 0 0 7	ACSA	1	0	0	0	0	0	0	1	
CM 454,808 0 0 0 0 0 0 454 DDR 2,888,181 0 0 0 0 0 0 2,888 DIH 7,791 4,932 0 0 0 0 0 2,888 LF 7,484 0 0 0 0 0 0 0 15,195 SU 15,195,331 0 0 0 0 0 0 15,195 TRIP 396,876 0 0 0 0 0 0 396 TRWR 271,106 0 0 0 0 0 0 271		7,452,199	0	0	0	0	0	0	7,452,199	
DDR 2,888,181 0 0 0 0 0 2,888 DIH 7,791 4,932 0 0 0 0 0 10 LF 7,484 0 0 0 0 0 0 12 SU 15,195,331 0 0 0 0 0 0 15,195 TRIP 396,876 0 0 0 0 0 0 396 TRWR 271,106 0 0 0 0 0 271			0	0	0	0	0	0	454,808	
DIH 7,791 4,932 0 0 0 0 12 LF 7,484 0 15,195,331 0 0 0 0 0 0 15,195 316,876 0 0 0 0 0 15,195 396,876 0 0 0 0 0 396			0	0	0	0	0	0	2,888,181	
LF 7,484 0 0 0 0 0 0 0 7 SU 15,195,331 0 0 0 0 0 0 0 15,195 TRIP 396,876 0 0 0 0 0 396 TRWR 271,106 0 0 0 0 0 271 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 75				0	Ű	0	0	Ű	12,723	
SU 15,195,331 0 0 0 0 0 0 15,195 TRIP 396,876 0 0 0 0 0 0 396 TRW 271,106 0 0 0 0 0 0 271 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DR 0 75,000 0 0 0 0 75				Ő	0	0	Ő	0	7,484	
TRIP 396,876 0 0 0 0 0 396 396 396 396 396 396 10			0	0	0	0	0	0		
TRWR271,10600000273PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR00000075			0	0		0	0	0	396,876	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 75,000 0 0 0 0 0 0 75			0	0		0	0	-	271,106	
DDR 0 75,000 0 0 0 0 0 75									,	
	DDR	0	75,000	0	0	0	0	0	75,000	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT										
				•	-	0	0	0	279,245	
					0	0	0	0	30,578	
					•	0	0	•	48,798,984	
TOTAL PROJECT: 46,040,000 682,349 2,076,635 0 0 0 0 48,798	TOTAL PROJECT:	46,040,000	682,349	2,076,635	0	0	0	0	48,798,984	

	WORK TO BE COVEREI		SCRIPTION:SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE COUNTY:PALM BEACH A APPROVED 1/6/14 GROWTH MGMNT PRIORITY #18 / DESIGN LIAISON = OLSON PH57 DER PH22 INTERCHANGE=CE-II / 22-01 TO SPLIT INTO SEQ#01 & 02 **SEE WP45					*SIS* TYPE OF WORK:PD&E/EMO STUDY		
FOR ADDITIONAL PROJE ROADWAY ID:93310000	CT COMMENTS**		PROJE	CT LENGTH: 22.01		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2				
LESS FUND THAN CODE 2019	ſ	9	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS	
PHASE: P D & E / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT								
DDR	59,187	0	0	0		0	0	0	59,187	
DIH	178,744	ő	0	0		0	0	0	178,744	
GMR	6,017,221	ő	0	0		0	0	0	6,017,221	
PHASE: CONSTRUCTION / RE	SPONSIBLE AGENCY: M	IANAGED BY FDOT								
DDR	195,747	0	0	0		0	0	0	195,747	
DIH	289	1,711	0	0		0	0	0	2,000	
DS	33,356	0	0	0		0	0	0	33,356	
TOTAL 419348 1	6,484,544	1,711	0	0		0	0	0	6,486,255	
TOTAL PROJECT:	6,484,544	1,711	0	0		0	0	0	6,486,255	

ITEM NUMBER:420412 1 DISTRICT:04 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH COUNTY:PALM BEACH

NON-SIS TYPE OF WORK:RESURFACING

EX DESC:SAFETEA-LU EARMARK / HPP-1069; GOES WITH 420412-2 2,437,349 DDR FROM 422961-1-58; 828,000 LF AND 750,000 SE 425261-1: 2008 PRIORITY # 3, DESIGN LIAISON = THUC LE SPONSOR=CITY OF DELRAY BEACH

ROADWAY ID:93010000				PROJECT LENGTH:	4.768MI		I	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS
	Y ENGINEERING / RES								
SE	3,555	PONSIBLE AGENCI: MA		0	0	0	0	0	3,555
									- ,
PHASE: CONSTRUCTION		ENCY: MANAGED BY C	ITY OF DELRAY BEA	CH					
DDR	5,026,368	0		0	0	0	0	0	5,026,368
DS	12,800	0		0	0	0	0	0	12,800
EB	35,764	0		0	0	0	0	0	35,764
HPP	1,439,840	0		0	0	0	0	0	1,439,840
LF	882,000 750,000	0		0	0	0	0	0	882,000 750,000
SE TALT	63,290	0		0	0	0	0	0	
TALT	63,290	0		0	0	0	0	0	63,290
PHASE: CONSTRUCTION	ON / RESPONSTBLE AG	ENCY: MANAGED BY FI	ОТ						
ACSA	67,530	0		0	0	0	0	0	67,530
EB	37,720	0		0	0	0	0	0	37,720
HPP	162,520	0		0	0	0	0	0	162,520
SA	50,438	1,203		0	0	0	0	0	51,641
SE	68,831	0		0	0	0	0	0	68,831
TOTAL 420412 1	8,600,656	1,203		0	0	0	0	0	8,601,859
ITEM NUMBER:420412 2 DISTRICT:04 EX DESC:LAP W/ CITY O IC G/W LAP 42		ONG ATLANTIC BETWE	COUNTY	PALM BEACH		1 TO NORTHBOUND US- DUT OF THE RRR ON A	TYPE C	OF WORK:RESURFACING	*NON-SIS*
ROADWAY ID:93030000				PROJECT LENGTH:	.065MI		I	ANES EXIST/IMPROVED/	'ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH DDR 32,886 0 0

0

0

0

32,886

PAGE 13			OFFICE OF	I OF TRANSPORTATION WORK PROGRAM				RUN: 07/02/2018 E RUN: 08.32.40
PALM BEACH TPA			======	ORWARD REPORT				MBRMPOTP
			HIGHWAY	5 ======				
DIH	32	0	0	0	0	0	0	32
PHASE: CONSTRUCTI DIH TOTAL 420412 2 TOTAL PROJECT:	ON / RESPONSIBLE AGEN 1,722 34,640 8,635,296	ICY: MANAGED BY FDOT 832 832 2,035	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,554 35,472 8,637,331
ROM GRASSY WA	ENT PROJECT (SE) FOR F	PALM BEACH MPO LAP WI	UEGILL TRAIL FR. GRASS COUNTY:PALM BEA TH PALM BEACH COUNTY M NORTH OF PGA BLVD/SAN PROJECT L	CH PO PRIORITY #3. LIMI DHILL CRANE PARK NO	TS:BLUEGILL TRAIL F	TYPE OF WORK:BI	KE PATH/TRAIL	*NON-SIS* ED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020 202	1 2022	2023	GREATI THAN 2023	AI	LL EARS
PHASE: PRELIMINAR TALU	Y ENGINEERING / RESPO 3,795	DNSIBLE AGENCY: MANAGE	ED BY FDOT 0	0	0	0	0	3,795
PHASE: CONSTRUCTI TALT	ON / RESPONSIBLE AGEN 7,797	ICY: MANAGED BY FDOT 2,109	0	0	0	0	0	9,906
PHASE: CONSTRUCTI LFP TALT TALU TOTAL 423809 2 TOTAL PROJECT:	ON / RESPONSIBLE AGEN 2,475 159,905 525,338 699,310 699,310	ICY: MANAGED BY PALM F 0 0 2,109 2,109 2,109	BEACH COUNTY 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	2,475 159,905 525,338 701,419 701,419

ITEM NUMBER:424646 1

PROJECT DESCRIPTION:SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD

TYPE OF WORK:RESURFACING

NON-SIS

DISTRICT:04 EX DESC:JPA W/CITY OF BOCA RATON - PAVER SIDEWALK & MEDIANS 52-03 = EXCESS LF FUNDS FROM THE CITY OF BOCA RATON CK #653012 FOR 248,859.81 REC'D ON 3/30/12 FROM CITY OF BOCA

ROADWAY ID:93010000			PROJ	ECT LENGTH: 1.257M	I	Li	ANES EXIST/IMPROVED/	'ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
DDR	559,329	0	0	0	0	0	0	559,329
DIH	59,306	0	0	0	0	0	0	59,306
DS	5,852	0	0	0	0	0	0	5,852
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DDR	1,884,348	0	0	0	0	0	0	1,884,348
DIH	176,395	0	0	0	0	0	0	176,395
LF	201,924	46,936	0	0	0	0	0	248,860
TOTAL 424646 1	2,887,154	46,936	0	0	0	0	0	2,934,090
TOTAL PROJECT:	2,887,154	46,936	0	0	0	0	0	2,934,090

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

ITEM NUMBER:427516 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD *SIS* DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING EX DESC:B/C RATIO=5.9;NPV= 42,061,510;SHSP=LANE DEPARTURE CRASHES(4) SB LIMITS= FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD. NB LIMITS= FROM S. OF BOYNTON BCH BLVD TO N. OF GATEWAY BLVD I-95 PAVEMENT REPAIR LANDSCAPING WAS REMOVED FROM THE PROJECT ESTIMATE ON 5/1/12 PROJECT LENGTH: 7.644MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 ROADWAY ID:93220000 LESS GREATER FUND THAN THAN ALL YEARS CODE 2019 2019 2020 2021 2022 2023 2023 ____ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BROINDBRING / REDIONDI	DDD HODINCI, HEINHOLD DI	1 DO1					
350,274	0	0	0	0	0	0	350,274
1,021,583	0	0	0	0	0	0	1,021,583
93,672	216,329	0	0	0	0	0	310,001
N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
12,597,923	44,407	0	0	0	0	0	12,642,330
493,574	0	0	0	0	0	0	493,574
0	50,000	0	0	0	0	0	50,000
2,905,066	0	0	0	0	0	0	2,905,066
CENTIVES / RESPONSIBLE	AGENCY: MANAGED BY FDOI	1					
0	250,000	0	0	0	0	0	250,000
AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
18,193	0	0	0	0	0	0	18,193
17,480,285	560,736	0	0	0	0	0	18,041,021
17,480,285	560,736	0	0	0	0	0	18,041,021
	350,274 1,021,583 93,672 N / RESPONSIBLE AGENCY: 12,597,923 493,574 0 2,905,066 CENTIVES / RESPONSIBLE 0 AL / RESPONSIBLE AGENCY 18,193 17,480,285	350,274 0 1,021,583 0 93,672 216,329 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,597,923 44,407 493,574 0 0 50,000 2,905,066 0 CENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 250,000 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,193 0 17,480,285 560,736	1,021,583 0 0 93,672 216,329 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,597,923 44,407 0 493,574 0 0 2,905,066 0 0 CENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 250,000 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,193 0 0 17,480,285 560,736 0	350,274 0 0 0 1,021,583 0 0 0 93,672 216,329 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,597,923 44,407 0 0 12,597,923 44,407 0 0 0 0 50,000 0 0 0 2,905,066 0 0 0 0 CENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,193 0 0 17,480,285 560,736 0 0 0	350,274 0 0 0 0 1,021,583 0 0 0 0 93,672 216,329 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,597,923 44,407 0 0 0 12,597,923 44,407 0 0 0 0 0 2,905,066 0 0 0 0 0 0 2,905,066 0 0 0 0 0 0 CENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 18,193 0 0 0 18,193 0 0 0 0 0 17,480,285 560,736 0 0 0 0	350,274 0 0 0 0 0 1,021,583 0 0 0 0 0 93,672 216,329 0 0 0 0 12,597,923 44,407 0 0 0 0 493,574 0 0 0 0 0 0 50,000 0 0 0 0 2,905,066 0 0 0 0 0 CENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,905,066 0 0 0 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 18,193 0 0 0 0 0 0 17,480,285 560,736 0 0 0 0 0	350,274 0 0 0 0 0 0 0 1,021,583 0 0 0 0 0 0 0 0 93,672 216,329 0 0 0 0 0 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,597,923 44,407 0

ITEM NUMBER:427653 1 DISTRICT:04

PROJECT DESCRIPTION: CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1

COUNTY: PALM BEACH

TYPE OF WORK:SIDEWALK

NON-SIS

EX DESC:2009 MPO ENHANCEMENT PRIORITY #2 SPONSOR: TOWN OF JUPITER RIVERWALK PROJECT LIGHTHOUSE LOOP/INLET VILLAGE ON CR-A1A

ROADWAY ID:93760000			PROJECT LEN	GTH: .330MI		LANES EXI	ST/IMPROVED/AD	DED: 2/ 0/ 0
FUND CODE	LESS THAN 2019 2	019 2020	2021	2022	2023	GREA THAN 2023		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	IBLE AGENCY: MANAGED BY	FDOT					
SA	12,688	0	0	0	0	0	0	12,688
SE	3,646	0	0	0	0	0	0	3,646
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
TALU	12,753	3,267	0	0	0	0	0	16,020
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY TOWN OF JU	PITER					
LFP	696,817	0	0	0	0	0	0	696,817
SA	1,500	0	0	0	0	0	0	1,500
TALU	2,608,868	0	0	0	0	0	0	2,608,868
TOTAL 427653 1	3,336,272	3,267	0	0	0	0	0	3,339,539
TOTAL PROJECT:	3,336,272	3,267	0	0	0	0	0	3,339,539

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

ROADWAY ID:93040000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS FUND LESS THAN ALL YEAN ALL YEAN ALL YEAN PHASE: 2019 2019 2020 2021 2022 2023 GREATER THAN ALL YEANS PHASE: REFLIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 0 0 0 582,963 0 0 0 0 582,963 0 0 0 0 0 24,307 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,713 1,287 0 0 0 0 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 73,605 895 0 0 0 0 2,598,309 DDR 2,598,309 0 0 0 0 0 2,598,309 DDR 2,598,309 0 0 0 0 0 2,598,309 DDR 2,598,309 0 0 0 0 <	ES	7 MPO TAP P CONSTRUCTIO	RIORITY #15-1 TRANS	PROJECT DESCRIPTION: SPORTATION ALTERNATI DSSWALKS, BIKE LANES WP45 FOR ADDITIONAL	COUNTY:PAL VE (TA) FUNDS ADDED , AND PEDESTRIAN LI	M BEACH) PER MPO REQUEST TO GHTING. LANE ELIMI	O THE FDOT RRR JOB;	TYPE (INCLUD	DF WORK:RESURFACING	*NON-SIS*
FUND THAN CODE 2019 2020 2021 2022 2023 THAN 2023 ALL 2023 YEARS CODE 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANGED BY FDOT	ROADWAY ID:	93040000			PROJ	VECT LENGTH: 1.400	II]	LANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
DDR 582,963 0 0 0 0 0 0 582,963 D1H 85,628 925 0 0 0 0 0 0 86,553 DS 24,307 0 0 0 0 0 0 24,307 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 36 0 0 0 24,307 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,524 DDR 2,598,309 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 2,598,309 DS 445,559 0 0 0 0 0 445,559 LF 13,2648 10,464 0 0 0 0 14,460,27 TOTAL 428718 1 4,446,456 13,571			THAN	2019	2020	2021	2022	2023	THAN	
DDR 582,963 0 0 0 0 0 0 582,963 D1H 85,628 925 0 0 0 0 0 0 86,553 DS 24,307 0 0 0 0 0 0 24,307 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 36 0 0 0 24,307 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 36,524 DDR 2,598,309 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 2,598,309 DS 445,559 0 0 0 0 0 445,559 LF 13,2648 10,464 0 0 0 0 14,460,27 TOTAL 428718 1 4,446,456 13,571	DUAGE									
DIH 85,628 925 0 0 0 0 0 0 24,307 DS 24,307 0 0 0 0 0 0 24,307 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,713 1,287 0 0 0 0 0 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTU 445,724 0 0 0 0 0 485,724 DDR 2,598,309 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 14,460,427 TOTAL 428718 1 4,446,456 13,571 0 0	PHASE:			PONSIBLE AGENCY: MANA	GED BY FDOT	0	0	0	0	582 963
DS 24,307 0 0 0 0 0 0 24,307 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 11,713 1,287 0 0 0 0 0 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTU 485,724 0 0 0 0 0 485,724 DDR 2,598,309 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 0 80,500 DS 445,559 0 0 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 0 143,112 TOTAL 428718 1 4,446,456 13,571 0 0 0 0 0 4,460,27				925	0	0	0	0	0	
DIH 11,713 1,287 0 0 0 0 0 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTU 485,724 0 0 0 0 0 485,724 DDR 2,598,309 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 0 80,500 DS 445,559 0 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 143,112 TOTAL 428718 4,446,456 13,571 0 0 0 0 0 4,460,272				0	0	0	0	0	0	
DIH 11,713 1,287 0 0 0 0 0 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTU 485,724 0 0 0 0 0 485,724 DDR 2,598,309 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 2,598,309 DS 445,559 0 0 0 0 0 80,500 LF 132,648 10,464 0 0 0 0 143,112 TOTAL 428718 4,446,456 13,571 0 0 0 0 0 4,460,272	PHASE:	RIGHT OF WA	Y / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	2					
ACTU 485,724 0 0 0 0 0 485,724 DDR 2,598,309 0 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 0 2,598,309 DS 445,559 0 0 0 0 0 80,500 LF 132,648 10,464 0 0 0 0 143,112 TOTAL 428718 1 4,446,456 13,571 0 0 0 0 4,460,027		DIH			0	0	0	0	0	13,000
DDR 2,598,309 0 0 0 0 0 0 2,598,309 DIH 79,605 895 0 0 0 0 0 80,500 DS 445,559 0 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 143,112 TOTAL 428718 1 4,446,456 13,571 0 0 0 0 0 0 4,460,277	PHASE:	CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	2					
DIH 79,605 895 0 0 0 0 0 80,500 DS 445,559 0 0 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 143,112 TOTAL 428718 4,446,456 13,571 0 0 0 0 0 0 0 4,460,27		ACTU	485,724	0	0	0	0	0	0	485,724
DIH 79,605 895 0 0 0 0 80,500 DS 445,559 0 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 143,112 TOTAL 428718 4,446,456 13,571 0 0 0 0 0 0 0 4,460,27		DDR	2,598,309	0	0	0	0	0	0	2,598,309
DS 445,559 0 0 0 0 0 0 445,559 LF 132,648 10,464 0 0 0 0 0 143,112 TOTAL 428718 1 4,446,456 13,571 0 0 0 0 0 0 4,460,027		DIH	79,605	895	0	0	0	0	0	80,500
TOTAL 428718 1 4,446,456 13,571 0 0 0 0 0 4,460,027		DS	445,559	0	0	0	0	0	0	445,559
		LF	132,648	10,464	0	0	0	0	0	143,112
TOTAL PROTECT: 4.446.456 13.571 0 0 0 0 0 4.460.027	TOTAL 42871	L8 1	4,446,456	13,571	0	0	0	0	0	4,460,027
	TOTAL PROJE	ECT:	4,446,456	13,571	0	0	0	0	0	4,460,027

ITEM NUMBER:428719 1

PROJECT DESCRIPTION:SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL

TYPE OF WORK:RESURFACING

NON-SIS

DISTRICT:04 EX DESC:NPV=3315788; SAFETY ELEMENTS PAVEMENT RESURFACING, IMPROVEMENTS TO ENSURE ADA COMPLIANCE, SAFETY FUNDS TO INSTALL AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS).

ROADWAY ID:93070	000		PROJECT L	ENGTH: 3.931MI		LANES E	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0			
FUND CODE	LESS THAN 2019	2019	2020 202	1 2	022 202	THA		ALL YEARS		
PHASE: PRELI	AINARY ENGINEERING / RESI	PONSIBLE AGENCY: MANAG	ED BY FDOT							
DDR	1,019,419	0	0	0	0	0	0	1,019,419		
DIH	112,811	0	0	0	0	0	0	112,811		
DS	472,369	0	ō	0	0	0	0	472,369		
PHASE · RATLR	DAD & UTILITIES / RESPONS	STRLE AGENCY · MANAGED	BY FDOT							
DS		5,010	0	0	0	0	0	5,010		
PHASE: CONST	RUCTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT								
DDR	992,971	0	0	0	0	0	0	992,971		
DS	2,462,828	0	0	0	0	0	0	2,462,828		
HSP	1,351,755	0	0	0	0	0	0	1,351,755		
LF	10,892	0	0	0	0	0	0	10,892		
NHRE	2,441,793	0	ō	0	0	ō	0	2,441,793		
SA	3,104,751	4,841	0	0	0	0	0	3,109,592		
PHASE: ENVIR	ONMENTAL / RESPONSIBLE AC	GENCY: MANAGED BY FDOT								
DS	100	0	0	0	0	0	0	100		
TOTAL 428719 1	11,969,689	9,851	ő	õ	Ő	ő	ő	11,979,540		
TOTAL PROJECT:	11,969,689	9,851	õ	õ	õ	õ	Ő	11,979,540		

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

LESS THAN								GREATER	
2019	2019	2020	2021	202	22	2023		THAN 2023	ALL YEARS
600,00		-	0	0	0		0	•	600,000 3,390
600,00			õ	õ	õ		ŏ	ŏ	603,390
600,00	3,	390	0	0	0		0	0	603,390
233 INSTALL A NEW TH	RAFFIC SIGNAL; MOI	IFY THE MEDIAN	OUNTY:PALM BEACH OPENING ON THE EAG	ST LEG AND EXTEN	ND THE WESTBOUN	ND LEFT	TYPE OF	WORK:TRAFFIC SIGNAL	S
233 INSTALL A NEW TH ; INSTALL "NEXT SIGN THE EXISTING FPL POI 0	NAL-16TH PLACE" SI	IFY THE MEDIAN GNS FACING EB &	OPENING ON THE EAG WB TRAFFIC APPRO	ACHING THE INTER	ND THE WESTBOUN RSECTION;INSTAI	ND LEFT LL LUMI		WORK:TRAFFIC SIGNAL NES EXIST/IMPROVED/#	
; INSTALL "NEXT SIGN THE EXISTING FPL POI	NAL-16TH PLACE" SI	IFY THE MEDIAN GNS FACING EB &	OPENING ON THE EA WB TRAFFIC APPRO TERSECT.	ACHING THE INTER	RSECTION; INSTAI	ND LEFT LL LUMI 2023			
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN	NAL-16TH PLACE" SI LES ON THE E. & W 2019	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020	OPENING ON THE EA WB TRAFFIC APPRO TERSECT. PROJECT LENG 2021	ACHING THE INTER FH: .164MI	RSECTION; INSTAI	LL LUMI		NES EXIST/IMPROVED/# GREATER THAN	ADDED: 3/ 3/ 0 ALL
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 NARY ENGINEERING / R 22,20	NAL-16TH PLACE" SI LES ON THE E. & W. 2019 	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPRO TERSECT. PROJECT LENG 2021 OT0	ACHING THE INTER TH: .164MI 	RSECTION; INSTAL	LL LUMI	LAN 	NES EXIST/IMPROVED/A GREATER THAN 2023 	ADDED: 3/ 3/ 0 ALL YEARS 22,20
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 MARY ENGINEERING / R 22,22 4,71	NAL-16TH PLACE" SI LES ON THE E. & W 2019 	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPRO TERSECT. PROJECT LENG 2021 2021 0 0 0	ACHING THE INTER TH: .164MI 0 0	22 0 0	LL LUMI	LAN 0 0	NES EXIST/IMPROVED/# GREATER THAN 2023 0 0	ADDED: 3/ 3/ 0 ALL YEARS 22,200 5,312
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 NARY ENGINEERING / R 22,20	NAL-16TH PLACE" SI LES ON THE E. & W. 2019 	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPRO TERSECT. PROJECT LENG 2021 OT0	ACHING THE INTER TH: .164MI 	RSECTION; INSTAL	LL LUMI	LAN 	NES EXIST/IMPROVED/A GREATER THAN 2023 	ADDED: 3/ 3/ 0 ALL YEARS 22,20 5,31: 76,38
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 MARY ENGINEERING / R 22,22 4,71 76,33 71,92	2019 2019 2019 2019 2019 2019 2019 2019	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPROJ TERSECT. PROJECT LENG 2021 OT 0 0 0 0 0 0	ACHING THE INTER FH: .164MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 0 0 0 0 0	LL LUMI	LAN 0 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 	ADDED: 3/ 3/ 0 ALL YEARS 22,20 5,31 76,38 76,41
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 MARY ENGINEERING / R 22,22 4,71 76,33 71,92	2019 2019 2019 2019 2019 2019 2019 2019	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 . MANAGED BY FDC 0 594 0 486	OPENING ON THE EA WB TRAFFIC APPROJ TERSECT. PROJECT LENG 2021 2021 0 T 0 0 0	ACHING THE INTER TH: .164MI 0 0 0 0 0 0	22 0 0 0	LL LUMI	LAN 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 22,20 5,31 76,38 76,41
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 MARY ENGINEERING / R 22,22 4,71 76,33 71,92	AL-16TH PLACE" SI LES ON THE E. & W. 2019 	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 : MANAGED BY FDC 0 594 0 486 ANAGED BY FDOT 000	OPENING ON THE EA WB TRAFFIC APPROJ TERSECT. PROJECT LENG 2021 OT 0 0 0 0 0 0	ACHING THE INTER FH: .164MI 202 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 0 0 0 0 0	LL LUMI	LAN 0 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 	ADDED: 3/ 3/ 0 ALL YEARS 22,20 5,31 76,38 76,41
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 NARY ENGINEERING / R 22,20 4,71 76,38 71,92 D & UTILITIES / RESE	AL-16TH PLACE" SI LES ON THE E. & W. 2019 CESPONSIBLE AGENCY 04 37 26 4, 27 26 4, 0 40, AGENCY: MANAGED E 0 590	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPROJ TERSECT. PROJECT LENG 2021 	ACHING THE INTER TH: .164MI 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 0 0 0 0 0 0	LL LUMI	LAN 0 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 	ADDED: 3/ 3/ 0 ALL YEARS 22,200 5,311 76,38 76,412 40,000 590,940
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 NARY ENGINEERING / R 22,20 4,71 76,38 71,92 D & UTILITIES / RESE	AL-16TH PLACE" SI LES ON THE E. & W. 2019 CESPONSIBLE AGENCY 04 37 26 4, 27 26 4, 0 40, AGENCY: MANAGED E 0 590	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPRO TERSECT. PROJECT LENG 2021 	ACHING THE INTER TH: .164MI 202 	22 0 0 0 0 0 0 0	LL LUMI	LAN 0 0 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 0 0 0 0 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 22,20 5,31: 76,38 76,412 40,000
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 NARY ENGINEERING / R 22,2(4,71 76,33 71,92 D & UTILITIES / RESP CTION / RESPONSIBLE MENTAL / RESPONSIBLE	AL-16TH PLACE" SI LES ON THE E. & W. 2019 	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPROJ TERSECT. PROJECT LENG 2021 	ACHING THE INTER TH: .164MI 	22 0 0 0 0 0 0 0 0 0 0 0 0 0	LL LUMI	LAN 0 0 0 0 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 22,20 5,31 76,38 76,41 40,000 590,94 35,37
; INSTALL "NEXT SIGN THE EXISTING FPL POI 0 LESS THAN 2019 NARY ENGINEERING / R 22,22 4,71 76,38 71,92 D & UTILITIES / RESE CTION / RESPONSIBLE	AL-16TH PLACE" SI LES ON THE E. & W. 2019 	DIFY THE MEDIAN GNS FACING EB & LEGS OF THE IN 2020 	OPENING ON THE EA WB TRAFFIC APPROJ TERSECT. PROJECT LENG 2021 	ACHING THE INTER TH: .164MI 0 0 0 0 0 0 0 0 0 0 0 0 0	22 0 0 0 0 0 0 0 0	LL LUMI	LAN 0 0 0 0 0 0	NES EXIST/IMPROVED/A GREATER THAN 2023 0 0 0 0 0 0 0 0 0 0	ADDED: 3/ 3/ 0 ALL YEARS 22,200 5,311 76,38 76,412 40,000 590,940
	600,00	600,000 0 3, 600,000 3, 600,000 3,	2 PROJECT DESCRIPTION:SR-882/FOR	2 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD	2 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE	600,000 0 0 0 0 0 0 3,390 0 0 0 0 0 600,000 3,390 0 0 0 0 0 0 600,000 3,390 0 0 0 0 0 0 2 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH PLACE SOUTH PLACE SOUTH PLACE SOUTH	600,000 0 0 0 0 0 0 3,390 0 0 0 0 600,000 3,390 0 0 0 0 600,000 3,390 0 0 0 0 2 PROJECT DESCRIPTION:SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH 2	600,000 0 0 0 0 0 0 0 3,390 0 <td< td=""><td>600,000 0<!--</td--></td></td<>	600,000 0 </td

DISTRICT:04

PROJECT DESCRIPTION: CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL COUNTY:PALM BEACH

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:NEW ENHANCEMENT PROJECT (SE) FOR PALM BEACH MPO LAP WITH VILLAGE OF ROYAL PALM BEACH MPO PRIORITY #5

ROADWAY ID:93000222				PROJECT LENG	GTH: .699MI		LANES EXIS	T/IMPROVED/ADDE	ED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATE THAN 2023	AI	JL EARS
PHASE: PRELIMINAR	RY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDC	Т					
TALU	3,9	944	0	0	0	0	0	0	3,944
PHASE: CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGED BY	Y FDOT						
SA	. 4,6	524 44,	999	0	0	0	0	0	49,623
TALT	7,3	180	0	0	0	0	0	0	7,180
TALU	4,0	1,	238	0	0	0	0	0	5,258
PHASE: CONSTRUCT	ION / RESPONSIBLE	AGENCY: MANAGED B	Y VILLAGE OF ROY	AL PALM BEACH					
LFP	557,	696	0	0	0	0	0	0	557,696
SA		376	0	0	0	0	0	0	376

PAGE 17 PALM BEACH TPA					RUN: 07/02/2018 E RUN: 08.32.40 MBRMPOTP			
TALT TALU TOTAL 431647 1 TOTAL PROJECT:	100,564 782,036 1,460,440 1,460,440	0 0 46,237 46,237	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	100,564 782,036 1,506,677 1,506,677
ITEM NUMBER:431648 1 DISTRICT:04 EX DESC:CO WILL NOT CRE TH CITY OF BOCA			COUNTY: PALM BEACH			TYPE OF WORK:BI	KE PATH/TRAIL	*NON-SIS*
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IM							ST/IMPROVED/ADD	ED: 0/ 0/ 0

FUND CODE	LESS THAN 2019 2	019 2020	2021	2022	2023	GREAT THAN 2023	A	LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
EB	1,649	0	0	0	0	0	0	1,649
TALU	5,363	0	0	0	0	0	0	5,363
PHASE: CONSTRUCTIO		: MANAGED BY BOCA RATON	, CITY OF					
TALU	297,916	0	0	0	0	0	0	297,916
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
TALU	17,526	1,657	0	0	0	0	0	19,183
TOTAL 431648 1	322,454	1,657	0	0	0	0	0	324,111
TOTAL PROJECT:	322,454	1,657	0	0	0	0	0	324,111

ITEM NUMBER:433070 1

PROJECT DESCRIPTION:23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE

TYPE OF WORK:SIDEWALK

NON-SIS

DISTRICT:04 EX DESC:CONSTRUCT 4" THICK AND 8' WIDE SIDEWALK. PEDESTRIAN LIGHTING ON SOUTH SIDE. SIGNING AND PAVEMENT MARKING UPGRADE RA IL CROSSING SIGNAL UPGRADE ON SEGMENT 2. LFA 52-02 113,935 CITY OF WPB FOR ADDL SIDEWALK NORTH SIDE CK #478288 REC'

D FROM CI OF WPB FOR 113,935 ON 11/21/2014

ROADWAY ID:9390000	5 WPB FOR 113,935 ON .	11/21/2014	PROJEC	CT LENGTH: .427M	I	Li	ANES EXIST/IMPROVED,	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RESE	PONSIBLE AGENCY: MANAG	GED BY FDOT					
SA	150,676	0	0	0	0	0	0	150,676
TALT	63,482	0	0	0	0	0	0	63,482
PHASE: RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
SU	15,000	0	0	0	0	0	0	15,000
TALT	429,892	0	0	0	0	0	0	429,892
TALU	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUC	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
DDR	16,028	0	0	0	0	0	0	16,028
LF	79,059	0	0	0	0	0	0	79,059
SA	254,119	1,860	0	0	0	0	0	255,979
TALT	797,175	. 0	0	0	0	0	0	797,175
TALU	197,305	0	0	0	0	0	0	197,305
PHASE: ENVIRONN	MENTAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ſ					
TALT	14,744	0	0	0	0	0	0	14,744
TOTAL 433070 1	2,027,480	1,860	0	0	0	0	0	2,029,340
TOTAL PROJECT:	2,027,480	1,860	0	0	0	0	0	2,029,340

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

ITEM NUMBER:433909 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING EX DESC:INDEPENDENT STAND ALONE. TO BE LET AS D/B/B PER CONCURRENCE FROM C.O., OCTOBER 29,2014 E-MAIL

SIS

SIS

ROADWAY ID:	:93220000			PROJECT LE	NGTH: .700MI		LANES EXI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
	FUND CODE	LESS THAN 2019 201	.9 2020	2021	2022	2023	GREAT THAN 2023	ER	ALL YEARS	
200.05										
PHASE:		ENGINEERING / RESPONSIB	LE AGENCY: MANAGED BY F	'DO'I'						
	DDR	338,978	0	0	0	0	0	0	338,978	
	DIH	11,122	0	0	0	0	0	0	11,122	
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,867,088	0	0	0	0	0	0	1,867,088	
	DIH	708	125	0	0	0	0	0	833	
	DS	591,464	0	0	0	0	0	0	591,464	
PHASE:	ENVIRONMENTA	L / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	350	0	0	0	0	0	0	350	
PHASE:	MISCELLANEOU	S / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	30,585	0	0	0	0	0	0	30,585	
TOTAL 43390		2,840,295	125	Ő	Ő	ő	Ő	Ő	2,840,420	
TOTAL PROJE		2,840,295	125	0	Ũ	ő	Ű	0	2,840,420	

ITEM NUMBER:434006 1 DISTRICT:04

PROJECT DESCRIPTION:SR-808/GLADES RD FROM WB ON RAMP TO SB SR-9/I-95 COUNTY:PALM BEACH

SIS TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

EX DESC:HIGH FRICTION SURFACE MATERIAL; DRAINAGE IMPROVEMENTS; SIGNING AND MARKING; ENHANCEMENTS LET WITH 434002-1

ROADWAY ID:93220014			PROJECT LENGTH:	.202MI		LANES EXIST/I	MPROVED/AI	DDED: 1/ 1/ 0
FUND CODE	LESS THAN 2019 2	2019 2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY FI	TOOT					
DDR	65,853	0	0	0	0	0	0	65,853
DIH	8,925	0	0	0	0	0	0	8,925
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	231,329	0	0	0	0	0	0	231,329
DIH	45,815	179	0	0	0	0	0	45,994
TOTAL 434006 1	351,922	179	0	0	0	0	0	352,101
TOTAL PROJECT:	351,922	179	0	0	0	0	0	352,101

1 DISTRICT:04

PROJECT DESCRIPTION:SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE COUNTY:PALM BEACH

TYPE OF WORK:ADD TURN LANE(S)

EX DESC:NEW SIS/NHS CONNECTOR PROJECT. FROM I-95 PALM BEACH COUNTY INTERCHANGE MASTER PLAN. FM #432785-1-22-01 PH-56 DROPPE D, NO UTILITY CONFLICTS

ROADWAY ID	Y ID:93012000 PROJECT LENGTH: 1.0						NGTH: 1.033MI LANES EXIST/IMPROVED/ADDED: 6/ 0/			
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	20		GREATER THAN 2023	ALL YEARS
PHASE:		,	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDC 0	т 0 Т	0	0	0	0	407,252
PHASE:	CONSTRUCTI ACNP		LE AGENCY: MANAGED ,373	BY FDOT 8,627	0	0	0	0	0	22,000

PAGE 19 PALM BEACH TPA			C	DEPARTMENT OF 7 DFFICE OF WORK H MPO ROLLFORWARI ======== HIGHWAYS	PROGRAM D REPORT ====				TE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
DDR NHPP TOTAL 434723 1 TOTAL PROJECT:	23,946 1,511,352 1,955,923 1,955,923	0 8,627 8,627		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	23,946 1,511,352 1,964,550 1,964,550
ITEM NUMBER:435080 1 DISTRICT:04 EX DESC:2017 MPO TAP F		PROJECT DESCRIPTION: WITH CITY OF DELRAY	COUNTY	DM GEORGE BUSH H (:PALM BEACH	BLVD TO NE 13 STRE	ET	TYPE OF WORK:BIKE	LANE/SIDE	*NON-SIS* EWALK
ROADWAY ID:93000239				PROJECT LENGTH	: .297MI		LANES EXIST/	IMPROVED/A	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY TALT	ENGINEERING / RESE 6,323	PONSIBLE AGENCY: MAN. 0	AGED BY FDOT	0	0	0	0	0	6,323
PHASE: CONSTRUCTIC LFP TALT TALU	DN / RESPONSIBLE AGE 452,700 395,443 374,797	ENCY: MANAGED BY CIT 0 26,900 0	Y OF DELRAY BEA	CH 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	452,700 422,343 374,797
PHASE: CONSTRUCTIO TALU TOTAL 435080 1 TOTAL PROJECT:	DN / RESPONSIBLE AGE 7,939 1,237,202 1,237,202	ENCY: MANAGED BY FDO 2,228 29,128 29,128 29,128	Т	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,167 1,266,330 1,266,330
ITEM NUMBER:435101 1 DISTRICT:04 EX DESC:NPV=9041611 / URVES.		PROJECT DESCRIPTION: PARTURE CRASHES RECO	COUNTY	PALM BEACH			TYPE OF WORK:MISC	ELLANEOUS	*NON-SIS* CONSTRUCTION
ROADWAY ID:93832000				PROJECT LENGTH	.693MI		LANES EXIST/	IMPROVED/A	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY HSP SA	ENGINEERING / RESE 365,127 131,598	PONSIBLE AGENCY: MAN. 0 0	AGED BY FDOT	0	0	0 0	0 0	0 0	365,127 131,598
PHASE: CONSTRUCTIO CM DDR HSP LF SA	DN / RESPONSIBLE AG 1,590,697 49,086 1,028,210 70,640 1,379,827	ENCY: MANAGED BY FDO 0 0 26,914 104,080	Τ	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	1,590,697 49,086 1,028,210 97,554 1,483,907
PHASE: MISCELLANEC SA TOTAL 435101 1 TOTAL PROJECT:	DUS / RESPONSIBLE AC 15,919 4,631,104 4,631,104	GENCY: MANAGED BY FD 0 130,994 130,994	OT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	15,919 4,762,098 4,762,098

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

NON-SIS

ITEM NUMBER:435146 1 PROJECT DESCRIPTION: TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING EX DESC:2017 MPO TAP PRIORITY #13-3 LAP W/THE CITY OF WEST PALM BEACH PEDESTRIAN LIGHTING

ROADWAY ID:93027501			PROJECT LENG	TH: .686MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0			
FUND CODE	LESS THAN 2019	2019 20	20 2021	2022	2023	GREATH THAN 2023		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANAGED	BY FDOT					
TALT	6,791	5,369	0	0	0	0	0	12,160
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO	CY: MANAGED BY CITY OF	WEST PALM BEACH					
LFP	3,478,894	0	0	0	0	0	0	3,478,894
TALT	37,502	0	0	0	0	0	0	37,502
TALU	715,835	0	0	0	0	0	0	715,835
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
TALT	1,160	5,030	0	0	0	0	0	6,190
TALU	126,924	0	0	0	0	0	0	126,924
TOTAL 435146 1	4,367,106	10,399	0	0	0	0	0	4,377,505
TOTAL PROJECT:	4,367,106	10,399	0	0	0	0	0	4,377,505

ITEM NUMBER:435158 1 DISTRICT:04

PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. COUNTY:PALM BEACH

STS TYPE OF WORK: INTERSECTION IMPROVEMENT

EX DESC:2017 MPO PRIORITY #13-1-LI ADD EASTBOUND RIGHT TURN LANE AND 2ND WESTBOUND LEFT TURN LANE. ADD RECEIVING LANE AND T RAFFIC SEPARATOR TO LYONS RD AT SOUTH APPROACH. WIDEN LOW LEVEL BRIDGE OVER C-51 CANAL. LFA W/PALM BEACH COUNTY **S EE WP45 FOR ADDITIONAL PROJECT COMMENTS**

ROADWAY ID:93120000

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0 PROJECT LENGTH: .327MI LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 37,038 0 0 0 0 0 37,038 0 DS 315 0 0 0 0 0 0 315 SU 1,077,138 548 0 0 0 0 0 1,077,686 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 0 0 0 0 0 128,621 0 128,621 LF963,872 182 0 0 0 0 0 964,054 TRIP 122,839 0 0 0 0 0 0 122,839 TRWR 252,813 0 0 0 0 0 0 252,813 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 561,019 0 0 0 0 0 561,019 0 382,390 ACSU 118,727 263.663 0 0 0 0 0 DS 64,010 0 0 0 0 0 0 64,010 LF1,854,262 1,854,262 0 0 0 0 0 0 SA 2,583,296 0 0 0 0 0 0 2,583,296 SU 1,012,023 276,140 0 0 0 0 0 1,288,163 TRIP 1,004,745 0 0 0 0 0 0 1,004,745 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,216 0 0 0 0 0 0 3,216 SA TOTAL 435158 1 9,783,934 540,533 10,324,467 0 0 0 0 0 540,533 TOTAL PROJECT: 9,783,934 0 0 0 0 0 10,324,467

ITEM NUMBER:435159 1 PROJECT DESCRIPTION:SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD *NON-SIS* DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK EX DESC:2017 MPO PRIORITY #13-2-LI; NEW SOUTHSIDE SIDEWALK WILL TIE INTO EXISTING SIDEWALK IN FRONT OF GOVE ELEMENTARY SCHO OL PHASE 52-02 IS FOR PBC WATER.LUMP SUM UWHC FOR MANHOLE AND VALVE BOX ADJUSTMENT. ROADWAY ID:93000068 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: .639MI LESS GREATER FUND THAN THAN ALL YEARS CODE 2019 2019 2020 2021 2022 2023 2023 ____ PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 223,173 0 0 0 0 0 224,978 1,805 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 172 0 0 0 0 0 0 172 LF1,428 0 0 0 0 0 0 1,428 501,600 506,223 SA 4,623 0 0 0 0 0 TOTAL 435159 1 726,373 6,428 732,801 0 0 0 0 0 6,428 TOTAL PROJECT: 726,373 0 0 0 0 0 732,801

ITEM NUMBER:435160 1

PROJECT DESCRIPTION: PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE COUNTY: PALM BEACH

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

DISTRICT:04 COUNTY:PALM BEACH EX DESC:2017 MPO PRIORITY #13-4-LI B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT LIGHTING)

	93260000								ADDED: 4/ 4/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P	PRELIMINARY		PONSIBLE AGENCY: MAN	AGED BY FDOT					
	EB	5,001	0	0	0	0	0	0	5,00
	HSP	7,873	0	0	0	0	0	0	7,87
	SA	87,305	6,099	0	0	0	0	0	93,40
	SU	580,427	0	0	0	0	0	0	580,42
PHASE: F	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	HSP	0	43,177	0	0	0	0	0	43,17
		0 N / RESPONSIBLE AGE		0	0	0	0	0	43,17
PHASE: C	CONSTRUCTIO		43,177 ENCY: MANAGED BY FDO 0	0	0	0	0	0	
PHASE: C	CONSTRUCTIO	854,957		0	0	0	0	0	854,95
PHASE: C	CONSTRUCTIO ACSA ACSU	854,957 1,799,999		0	0 0 0	0 0 0	0 0 0	0 0 0	854,95 1,799,99
PHASE: C	CONSTRUCTIO ACSA ACSU DDR	854,957 1,799,999 50,007		0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	854,95 1,799,99 50,00
PHASE: C	CONSTRUCTIO ACSA ACSU DDR HSP	854,957 1,799,999 50,007 8,413		0				0 0 0 0 0	854,95 1,799,99 50,00 8,41
PHASE: C	CONSTRUCTIO ACSA ACSU DDR	854,957 1,799,999 50,007		0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	854,95 1,799,99 50,00 8,41 507,53
PHASE: C	CONSTRUCTIO ACSA ACSU DDR HSP SA SU	854,957 1,799,999 50,007 8,413 507,530 1,339,383	ENCY: MANAGED BY FDO 0 0 0 0 0 5,863	T 0 0 0 0 0 0 0	0 0 0 0 0 0 0		0 0 0 0 0 0 0	0 0 0 0 0 0 0	854,95 1,799,99 50,00 8,41 507,53
PHASE: C	CONSTRUCTIO ACSA ACSU DDR HSP SA SU ENVIRONMENT.	854,957 1,799,999 50,007 8,413 507,530 1,339,383 AL / RESPONSIBLE AG	ENCY: MANAGED BY FDO 0 0 0 5,863 EENCY: MANAGED BY FD	T 0 0 0 0 0 0 0					854,95 1,799,99 50,00 8,41 507,53 1,345,24
PHASE: C	CONSTRUCTIO ACSA ACSU DDR HSP SA SU ENVIRONMENT SA	854,957 1,799,999 50,007 8,413 507,530 1,339,383	ENCY: MANAGED BY FDO 0 0 0 0 0 5,863	T 0 0 0 0 0 0 0					43,17 854,95 1,799,99 50,00 8,41 507,53 1,345,24 50,00 5,346,03

PAGE 22

PALM BEACH TPA

ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS* DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT EX DESC:ADDITIONAL 2-FOOT SIDEWALK REQUESTED BY PALM BEACH MPO AND WILL BE FUNDED BY PB MPO. THE LIMITS OF THE SIDEWALK WIL L BE ALONG LINTON BLVD (BOTH SIDES), FROM 10TH AVE TO CONGRESS NLVD ROADWAY ID:93220000 LANES EXIST/IMPROVED/ADDED:10/ 5/ 0 PROJECT LENGTH: .639MI LESS GREATER FUND THAN THAN ALL YEARS CODE 2019 2019 2020 2021 2022 2023 2023

PHASE: P D & E / RESPC	NSIBLE AGENCY: MAN	AGED BY FDOT						
DIH	4,579	421	0	0	0	0	0	5,000
DS	14,169	0	0	0	0	0	0	14,169
PHASE: PRELIMINARY ENG	GINEERING / RESPONS	IBLE AGENCY: MANAGEI) BY FDOT					
DDR	931,507	0	0	0	0	0	0	931,507
DIH	119,107	1,176	0	0	0	0	0	120,283
DS	1,367,418	207,000	0	0	0	0	0	1,574,418
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	297,769	0	1,944,405	546,951	0	0	0	2,789,125
DI	150,143	428,333	0	0	0	0	0	578,476
DIH	113,254	125,746	0	0	0	0	0	239,000
DS	1,125,730	3,950,471	0	0	0	0	0	5,076,201
PHASE: RAILROAD & UTIL	LITIES / RESPONSIBL	LE AGENCY: MANAGED B	Y FDOT					
ACNP	0	50,000	0	0	0	0	0	50,000
SA	1,000,000	800,000	0	0	0	0	0	1,800,000
PHASE: CONTRACT INCENT	TIVES / RESPONSIBLE	AGENCY: MANAGED BY	FDOT					
ACNP	0	0	165,000	0	0	0	0	165,000
PHASE: ENVIRONMENTAL /	RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	28,065	80,138	0	0	0	0	0	108,203
PHASE: DESIGN BUILD /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	11,240,318	0	0	0	0	0	11,240,318
SA	0	1,990,323	0	0	0	0	0	1,990,323
TAL 435384 1	5,151,741	18,873,926	2,109,405	546,951	0	0	0	26,682,023
TAL PROJECT:	5,151,741	18,873,926	2,109,405	546,951	0	0	0	26,682,023

ITEM NUMBER:435386 1 DISTRICT:04 PROJECT DESCRIPTION:US-27/SR-25 INTERSECTION WITH SR-80

COUNTY:PALM BEACH

SIS TYPE OF WORK:INTERSECTION IMPROVEMENT

EX DESC:INTERSECTION IMPROVEMENT TO ADD A RECEIVING LANE ON US-27 NB FOR WB RIGHT TURN LANE TO MERGE INTO AND REMOVE YIELD CONTROL FOR WB RIGHT TURN LANE. ADD A SECOND SB LEFT TURN LANE FOR ADDITIONAL STORAGE CAPACITY. **SEE WP45 FOR ADDI TIONAL PROLECT COMMENT***

ROADWAY ID:93100000	COMMENTS**		PROJEC	CT LENGTH: .476M	II	LZ	ANES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2019	2019 2	020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MANAGEI	D BY FDOT					
DIH	135,631	0	0	0	0	0	0	135,631
DS	77,291	0	0	0	0	0	0	77,291
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	78,532	0	0	0	0	0	0	78,532
DIH	26,298	1,985	0	0	0	0	0	28,283
DS	551,215	0	0	0	0	0	0	551,215
TOTAL 435386 1	868,967	1,985	0	0	0	0	0	870,952
TOTAL PROJECT:	868,967	1,985	0	0	0	0	0	870,952

ITEM NUMBER:435516 1 DISTRICT:04 ROADWAY ID:93120000	:	PROJECT DESCRIPTION:	WORK:INTERCHANGE - NES EXIST/IMPROVED/	*SIS* HANGE - ADD LANES PROVED/ADDED: 4/ 4/ 1				
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D & E / H	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DI	2,529,262	0	0	0	0	0	0	2,529,262
DIH	55,431	1,852	0	0	0	0	0	57,283
PHASE: PRELIMINAR ACNP PHASE: RIGHT OF W	0	PONSIBLE AGENCY: MANA 0 ENCY: MANAGED BY FDO1	0	7,625,000	0	0	0	7,625,000
ACNP	0	0	754,951	0	125,399	4,136,681	0	5,017,031
BNIR	0	0	0	0	3,386,242	0	0	3,386,242
PHASE: RAILROAD & DI	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGEI 0	D BY FDOT 0	0	0	0	14,375,000	14,375,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDOT 0	Г 0	0	0	0	92,548,438	92,548,438
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT					
DS	0	9,610	0	0	0	0	0	9,610
TOTAL 435516 1	2,584,693	11,462	754,951	7,625,000	3,511,641	4,136,681	106,923,438	125,547,866
TOTAL PROJECT:	2,584,693	11,462	754,951	7,625,000	3,511,641	4,136,681	106,923,438	125,547,866

ITEM NUMBER:435804 1 DISTRICT:04 ROADWAY ID:93200000	F	PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE COUNTY:PALM BEACH TYPE OF WORK:IN PROJECT LENGTH: 1.820MI LANES EXIS									
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS			
PHASE: P D & E / RI	ESPONSIBLE AGENCY: I	MANACED BY EDOT									
DI	377,893	ANAGED BI FDOI	0	0	0	0	0	377,893			
DIH	74,468	1,463	0	0	0	0	0	75,931			
GMR	1,000,000	1,105	Ő	0	Ő	0	0	1,000,000			
DIACE, DEEL TMINADY	ENCINEEDING / DECD	ONSIBLE AGENCY: MANA	CED DV EDOT								
ACNP	3,531,738	143,709	GED BI FDOI	0	0	0	0	3,675,447			
ACIVI	5,551,750	145,705	0	0	0	0	0	5,075,447			
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	2								
BNIR	0	0	18,885,849	0	0	0	0	18,885,849			
DIH	0	0	397,753	0	0	0	0	397,753			
PHASE: CONSTRUCTION	N / RESPONSTBLE AGE	NCY: MANAGED BY FDOI	p								
ACNP	0	0	0	0	0	0	32,137,440	32,137,440			
DHASE, ENVIDONMENT	AT. / RESDONSTRUE AC	ENCY: MANAGED BY FDC	ነጥ								
DDR	AL / RESIGNSIBLE AG	9,610	0	0	0	0	0	9,610			
TOTAL 435804 1	4,984,099	154,782	19,283,602	ŏ	ŏ	ŏ	32,137,440	56,559,923			
TOTAL PROJECT:	4,984,099	154,782	19,283,602	0	0	0	32,137,440	56,559,923			

ITEM NUMBER:436307 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD *SIS* DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK: ADD TURN LANE(S) EX DESC:FROM 660 FT WEST OF FOREST HILL BLVD. TO 1400 FT EAST OF FOREST HILL BLVD. CONSTRUCT A THIRD LEFT TURN LANE ON SR-8 0 WB APPROACH;N THE SOUTH LEG OF THE INTERSECTION WIDEN BRIDGE 934213 OVER C-51 CANAL, CHANNELIZE NB RIGHT TURN LAN E; ON THE EAST LEG OF THE INTERSECTION CONSTRUCT AN ACCELERATION LANE AND MERGE LANE ADJACENT TO SR-80 EB LANES PROJECT LENGTH: .519MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 ROADWAY ID:93120000 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 586,815 0 0 0 590,703 3,888 0 0 DIH 7,254 1,189 0 0 0 0 0 8,443 NHPP 387,888 0 387,888 0 0 0 0 0 SA 5,000 0 0 0 0 0 0 5,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 0 5.000 0 0 0 0 0 5,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 222,000 0 0 0 0 0 222,000 LF 22,571 0 0 0 0 0 0 22,571 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 5,666,178 0 0 0 0 0 5,666,178 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,210 ACNP 0 0 0 0 0 0 5,210 6,912,993 TOTAL 436307 1 1,014,738 5,898,255 0 0 0 0 0 TOTAL PROJECT: 1,014,738 5,898,255 0 0 0 0 0 6,912,993

HIGHWAYS _____

ITEM NUMBER:436894 1 DISTRICT:04

PROJECT DESCRIPTION: FOUR (4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY COUNTY:PALM BEACH

NON-SIS TYPE OF WORK:BRIDGE REPLACEMENT

EX DESC:2017 MPO PRIORITY #14-5-LI SANDALFOOT @ E-1-E CANAL (BRIDGE #934403) NEW ENGLAND BLVD. @ E-1 CANAL (BRIDGE #934904) EL CLAIRE RANCH RD. @ L-30 CANAL (BRIDGE #934419) SEMINOLE DR. @ L-16 CANAL (BRIDGE#934319) SEE WP45 FOR ADDITIONA

L COMMENTS ROADWAY ID:93541000			PROJ	ECT LENGTH: .048	BMI	L	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
ACSU	866,902	0	0	0	0	0	0	866,902
SU	1,345,078	4,382	0	0	0	0	0	1,349,460
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
SU	15,728	30,000	0	0	0	0	0	45,728
TOTAL 436894 1	2,227,708	34,382	0	0	0	0	0	2,262,090
TOTAL PROJECT:	2,227,708	34,382	0	0	0	0	0	2,262,090

ITEM NUMBER:437834 1 DISTRICT:04 ROADWAY ID:93010000		PROJECT DESCRIPTION:	SR-5/US-1/FEDERAL COUNTY:PA PRO		*NON- TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2,				
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	TH	REATER HAN D23	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RES 939,220 40,013	SPONSIBLE AGENCY: MANA 0 1,459	AGED BY FDOT 0 0		0 0	0 0	0 0	0 0	939,220 41,472

PALM BEACH TPA

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

TIME RUN: 08.32.40

DATE RUN: 07/02/2018

NON-SIS

MBRMPOTP

PHASE: RAILROAD & UT	ILITIES / RESPONSIBL	E AGENCY: MANAGED BY FD	TC					
DS	0	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	0	5,098,405	0	0	0	0	0	5,098,405
DIH	0	92,521	0	0	0	0	0	92,521
DS	0	1,096,823	0	0	0	0	0	1,096,823
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DS	4,875	10,000	0	0	0	0	0	14,875
TOTAL 437834 1	984,108	6,329,208	0	0	0	0	0	7,313,316
TOTAL PROJECT:	984,108	6,329,208	0	0	0	0	0	7,313,316

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD DISTRICT:04

COUNTY:PALM BEACH

NON-SIS TYPE OF WORK: INTERSECTION IMPROVEMENT

EX DESC:CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRI BUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5202=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH ROADWAY ID:93070000 PROJECT LENGTH: .321MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR		PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	126 404
CIGP DIH	136,494	6 211	0	U	0	0	0	136,494
	79,746	6,344	0	U	0	0	0	86,090
LF	136,495	13,506	0	0	0	0	0	150,001
PHASE: RIGHT OF W	NAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	TO					
CIGP	0	1,161,138	1,624,987	1,186,557	0	0	0	3,972,682
DIH	0	234,000	0	0	0	0	0	234,000
LF	0	1,161,138	1,624,987	1,186,557	0	0	0	3,972,682
PHASE: RAILROAD &	UTTLITTES / RESPON	ISIBLE AGENCY: MANAG	ED BY FDOT					
CIGP	0	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT					
CIGP	, 0	0	0	1,605,475	0	0	0	1,605,475
DIH	0	0	0	21,620	0	0	0	21,620
LF	0	0	0	1,800,250	0	0	0	1,800,250
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
DDR	4,575	50,000	0	0	0	0	0	54,575
TOTAL 437878 1	357,310	2,626,126	3,349,974	5,800,459	0	0	Ō	12,133,869
TOTAL PROJECT:	357,310	2,626,126		5,800,459	0	0	0	12,133,869

ITEM NUMBER:438291 1 DISTRICT:04

PROJECT DESCRIPTION: BELLE GLADE CITYWIDE - VARIOUS LOCATIONS COUNTY:PALM BEACH

TYPE OF WORK:SIDEWALK

EX DESC:2017 MPO TAP PRIORITY #15-4 LFA W/CITY OF BELLE GLADE FOR 150K OF CONSTRUCTION MULTIPLE LOCATIONS THROUGHOUT THE CI TY; FDOT TO ADMINISTER THE PROJECT ON THE CITY'S BEHALF

ROADWAY ID:93000065			PROJECT I	LENGTH: 3.027MI		LANES EXI	ST/IMPROVED/A	DDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019 20	20 202	21 2022	2 2023	GREAT THAN 2023	TER	ALL YEARS
PHASE: PRELITMINAR	Y ENGINEERING / RESPO	DNSIBLE AGENCY: MANAGED	BY FDOT		<u></u>			
TALT	382,806	0	0	0	0	0	0	382,806
TALU	54,422	3,620	0	0	0	0	0	58,042
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACTA	0	546,630	0	0	0	0	0	546,630
LFP	0	154,200	0	0	0	0	0	154,200
TALT	0	750,239	0	0	0	0	0	750,239

PAGE 26 PALM BEACH TPA				OF	EPARTMENT OF TRANSP FICE OF WORK PROGRAI PO ROLLFORWARD REPO HIGHWAYS				Γ	ATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
PHASE: ENVIRG TALT TOTAL 438291 1 TOTAL PROJECT:		PONSIBLE AGENCY 4,575 441,803 441,803	7: MANAGED BY FD0 15,000 1,469,689 1,469,689		0 0 0	1	0 0 0	0 0 0	0 0 0	19,575 1,911,492 1,911,492
		MULTI MODAL COF	RRIDOR STUDY MPO	COUNTY:	AMINO REAL RD TO SR PALM BEACH OLLECTION/PLANNING				F WORK:PTO STUDIES	*NON-SIS*
ROADWAY ID:93010	0000			P	ROJECT LENGTH: 8.7	7MI		L	ANES EXIST/IMPROVED	/ADDED: 3/ 3/ 0
FUND CODE		20	019	2020	2021	2022	20	023	GREATER THAN 2023	ALL YEARS
PHASE: P D & DIH	E / RESPONSIBI	LE AGENCY: MANA 0	GED BY FDOT 2,000		0		0	0	0	2,000
PHASE: PRELIN DDR DIH SU TRIP TOTAL 438386 1 TOTAL PROJECT:		RING / RESPONSI 0 0 0 0 0 0 0	BLE AGENCY: MANA 0 0 0 2,000 2,000 2,000		0 0 0 10,00	3,00	0,000 0 0 0,000 0,000	1,500,000 0 0 1,500,000 1,500,000	0 0 0 0 0 0	4,500,000 15,000 375,000 5,267,000 5,267,000
TOTIM TROODET.		-	_,		-					
ITEM NUMBER:4383 DISTRICT:04			ECT DESCRIPTION:	CLINT MOORE ROAD COUNTY:	FROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS	O NW 2ND AVE		TYPE O	F WORK:BIKE LANE/SI	*NON-SIS* DEWALK
ITEM NUMBER:4383 DISTRICT:04) PRIORITY #14-		ECT DESCRIPTION:	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I-	FROM CONGRESS AVE				F WORK:BIKE LANE/SI ANES EXIST/IMPROVED	DEWALK
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO	D PRIORITY #14- 0001 LESS D THAN	11-LI 8 FT SIDE	ECT DESCRIPTION:	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I-	FROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS		20			DEWALK
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO ROADWAY ID:93000 FUND CODE	D PRIORITY #14- 0001 D THAN E 2019	11-LI 8 FT SIDE	ECT DESCRIPTION: EWALK ON SOUTH S	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I- P 2020 AGED BY FDOT	FROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS ROJECT LENGTH: 1.1	2022 	20	L	ANES EXIST/IMPROVED GREATER THAN	DEWALK /ADDED: 4/ 2/ 0 ALL
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO ROADWAY ID:93000 FUND CODE PHASE: PRELII SU	D PRIORITY #14- 0001 D THAN 2 2019 - MINARY ENGINEED	11-LI 8 FT SIDE 20 	ECT DESCRIPTION: EWALK ON SOUTH S D19 EBLE AGENCY: MANA	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I- P 2020 AGED BY FDOT	PROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS ROJECT LENGTH: 1.1 2021 0	2022 		L 023	ANES EXIST/IMPROVED GREATER THAN 2023	DEWALK /ADDED: 4/ 2/ 0 ALL YEARS
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO ROADWAY ID:93000 FUND CODE PHASE: PRELIN SU PHASE: CONSTI SU PHASE: ENVIRG	D PRIORITY #14- 0001 D THAN 2019 - MINARY ENGINEE PRUCTION / RESPO	11-LI 8 FT SIDE 20 RING / RESPONSI 166,577 DNSIBLE AGENCY: 0 PONSIBLE AGENCY	ECT DESCRIPTION: EWALK ON SOUTH S D19 EBLE AGENCY: MANA 10,000 MANAGED BY FDO: 0 7: MANAGED BY FDO:	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I - F 2020 AGED BY FDOT F 807,47 DT	PROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS ROJECT LENGTH: 1.1 2021 0 9	2022	0	D23 0 0	ANES EXIST/IMPROVED GREATER THAN 2023 0	DEWALK /ADDED: 4/ 2/ 0 ALL YEARS 176,577 807,479
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO ROADWAY ID:93000 FUND CODE PHASE: PRELIN SU PHASE: CONSTI SU	D PRIORITY #14- 0001 D THAN 2019 - MINARY ENGINEE PRUCTION / RESPO	11-LI 8 FT SIDE 20 	ECT DESCRIPTION: EWALK ON SOUTH S D19 EBLE AGENCY: MANY 10,000 MANAGED BY FDO: 0	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I - F 2020 AGED BY FDOT F 807,47 DT	FROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS ROJECT LENGTH: 1.1 	2022 - <u> </u>	0	023 0	ANES EXIST/IMPROVED GREATER THAN 2023 0	DEWALK /ADDED: 4/ 2/ 0 ALL YEARS
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO ROADWAY ID:93000 FUND CODE PHASE: PRELIN SU PHASE: CONSTI SU PHASE: ENVIRO UTOTAL 438388 1 TOTAL 438388 1 TOTAL PROJECT: ITEM NUMBER:4400 DISTRICT:04 EX DESC:INTERSEC	D PRIORITY #14- 0001 D THAN 2 2019 - MINARY ENGINEE CRUCTION / RESPONSE CONMENTAL / RESP 079 1	11-LI 8 FT SIDE 20 20 20 20 20 20 20 20 20 20	ECT DESCRIPTION: EWALK ON SOUTH S D19 TBLE AGENCY: MANA 10,000 MANAGED BY FDO: 0 C: MANAGED BY FDO: 30,000 40,000 40,000 ECT DESCRIPTION: REE (3) INTERSEC	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I- P 2020 AGED BY FDOT F 807,47 DT 807,47 SR-708/BLUE HERC COUNTY:	FROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS ROJECT LENGTH: 1.1 	2022 	0 0 0 0 0 0 0 0	D23 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2023 0 0 0 0	DEWALK //ADDED: 4/ 2/ 0 ALL YEARS 176,577 807,479 30,000 1,014,056
ITEM NUMBER:4383 DISTRICT:04 EX DESC:2017 MPO ROADWAY ID:93000 FUND CODE PHASE: PRELIN SU PHASE: CONSTI SU PHASE: ENVIRO UTOTAL 438388 1 TOTAL 438388 1 TOTAL PROJECT: ITEM NUMBER:4400 DISTRICT:04 EX DESC:INTERSEC	D PRIORITY #14- D001 LESS THAN 2 2019 - MINARY ENGINEE CRUCTION / RESP CONMENTAL / RESP CONMENTAL / RESP CONMENTAL / RESP D79 1 TION LIGHTING S SLVD. B/C RATIO	11-LI 8 FT SIDE 20 20 20 20 20 20 20 20 20 20	ECT DESCRIPTION: EWALK ON SOUTH S D19 TBLE AGENCY: MANA 10,000 MANAGED BY FDO: 0 C: MANAGED BY FDO: 30,000 40,000 40,000 ECT DESCRIPTION: REE (3) INTERSEC	CLINT MOORE ROAD COUNTY: IDE EXCLUDING I- P 2020 AGED BY FDOT F 807,47 DT 807,47 SR-708/BLUE HERC COUNTY: TIONS (MILITARY	PROM CONGRESS AVE PALM BEACH 95 LIMITED ACCESS ROJECT LENGTH: 1.1 2021 0 9 9 9 9 9 9 9 9	2022 2022 L TO CONGRESS AVI	0 0 0 0 0 0 0 0	D23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2023 0 0 0 0 0 0 0 0 0	DEWALK //ADDED: 4/ 2/ 0 ALL YEARS 176,577 807,479 30,000 1,014,056 1,014,056 +SIS*

PAGE 27

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

PHASE: RAILROAD & UT		AGENCY: MANAGED BY FDC	T	0	<u>^</u>	0	0	20,002
DDR	20,883	0	0	0	0	0	0	20,883
PHASE: CONSTRUCTION ,	/ RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
DDR	6,067	0	0	0	0	0	0	6,067
HSP	130,580	31,566	0	0	0	0	0	162,146
SA	0	27,729	0	0	0	0	0	27,729
TOTAL 440079 1	223,083	60,786	0	0	0	0	0	283,869
TOTAL PROJECT:	223,083	60,786	0	0	0	0	0	283,869

ITEM NUMBER:440080 1	PROJECT DESCRIPTION:SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD
DISTRICT:04	COUNTY:PALM BEACH
EX DESC: INTERSECTION LIGHTING IM	PROVEMENT ALONG MILITARY TRAIL IN CITY OF WEST PALM BEACH / B/C RATIO = 40 / SHSP = #2 & #3

NON-SIS

ROADWAY ID:93150000			PROJECT LE	NGTH: 5.249MI		LANES EXI	ST/IMPROVED/ADI	DED: 3/ 3/ 0
FUND	LESS THAN 2019 2	2019 2	020 2021	2022	2023	GREAT THAN 2023	I	ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
HSP	113,660	0	0	0	0	0	0	113,660
SA	8,661	1,339	0	0	0	0	0	10,000
PHASE: RAILROAD & UI	ILITIES / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT					
DDR	62,209	0	0	0	0	0	0	62,209
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	19,234	0	0	0	0	0	0	19,234
HSP	394,216	163,048	0	0	0	0	0	557,264
SA	7,443	7,557	0	0	0	0	0	15,000
TOTAL 440080 1	605,423	171,944	0	0	0	0	0	777,367
TOTAL PROJECT:	605,423	171,944	0	0	0	0	0	777,367

ITEM NUMBER:441307 1

DISTRICT:04

PROJECT DESCRIPTION:DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION COUNTY:PALM BEACH

NON-SIS TYPE OF WORK: ROUTINE MAINTENANCE

TYPE OF WORK:LIGHTING

					oo on i i i i i i i i i i i i i i i i i									
ΕX	DESC:MAINTENANCE	PROJECT	THERMO/STRIPING	POST	CONSTRUCTION	I-95	INTERCHANGE	OPERATIONAL	IMPROVEMENTS	IN	PALM	BEACH	COUNT	
	Y													

ROADWAY ID:			PROJ	JECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRU	CTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	1					
DDR	707,629	0	0	0	0	0	0	707,629
DIH	0	5,460	0	0	0	0	0	5,460
TOTAL 441307 1	707,629	5,460	0	0	0	0	0	713,089
TOTAL PROJECT:	707,629	5,460	0	0	0	0	0	713,089

ITEM NUMBER:442604 4 DISTRICT:04 ROADWAY ID:93120000		PROJECT DESCRIPTION:	COUNTY:	PALM BEACH	AIR - SR-80 AT HATT .300MI		YPE OF WORK:EMERGENCY LANES EXIST/IMPRC	*SIS* OPERATIONS VED/ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO ACER TOTAL 442604 4	N / RESPONSIBLE A 19,650 19,650		ſ	0 0	0 0	0 0	0 0	0 22,598 0 22,598

ITEM NUMBER:442604 5 DISTRICT:04 ROADWAY ID:93010000		PROJECT DESCRIPT	COUNTY:	ERMANENT SIGN REPAIR PALM BEACH ROJECT LENGTH: .70	- SR-5 BETWEEN MP 8 OMI		PE OF WORK:EMERGENCY OP LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO ACER TOTAL 442604 5	4,9	E AGENCY: MANAGED BY 940 74 940 74	41	0 0 0 0	0 0		0 0 0 0	5,681 5,681
ITEM NUMBER:442604 6 DISTRICT:04 ROADWAY ID:93005000		PROJECT DESCRIPT	COUNTY:	ERMANENT SIGN REPAIR PALM BEACH ROJECT LENGTH: .00		TYI	PE OF WORK:EMERGENCY OP LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO ACER TOTAL 442604 6 TOTAL PROJECT: TOTAL DIST: 04 TOTAL HIGHWAYS	6,3	192,986,2	15 15 04 71 45,364,73			7,996,5 7,996,5		7,015 7,015 35,294 1,302,898,884 1,302,898,884

ITEM NUMBER:4 DISTRICT:04 ROADWAY ID:93			PROJECT DESCRIPTION		1) BOYNTON BEAC TY:PALM BEACH PROJECT LENGT			FO8LNS W/EL)(MP8	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
	'UND 'ODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
	D & E / RE VKYI	ESPONSIBLE AGENCY: 1,192,182	MANAGED BY FDOT 0		0	0		0	0	0	1,192,182
	ELIMINARY KYI	ENGINEERING / RES 17,838,522	PONSIBLE AGENCY: MAN 1,250	AGED BY FDOT	0	0		0	0	0	17,839,772
	GHT OF WAY	Y / RESPONSIBLE AG 7,924	ENCY: MANAGED BY FDO 1,572	Т	0	0		0	0	0	9,496
	ILROAD & U YKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGE 500,000	D BY FDOT	0	0		0	0	0	500,000
	КҮІ 1	N / RESPONSIBLE AG 2,110,776 21,149,404 21,149,404	ENCY: MANAGED BY FDO 186,527,345 187,030,167 187,030,167	Т	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	188,638,121 208,179,571 208,179,571
ITEM NUMBER:4	06709 2										
DISTRICT:04			PROJECT DESCRIPTION		LLS DATA CENTER TY:PALM BEACH PROJECT LENGT					WORK:TOLL DATA CEN NES EXIST/IMPROVED/	
DISTRICT:04 ROADWAY ID:93		LESS THAN 2019	2019		TY:PALM BEACH			2023			TER
DISTRICT:04 ROADWAY ID:93 F C PHASE: COI	470000 UND CODE NSTRUCTION	LESS THAN 2019 N / RESPONSIBLE AG	2019 	COUN: 2020	TY:PALM BEACH PROJECT LENGT 2021 	TH: .200MI			LA 	NES EXIST/IMPROVED/ GREATER THAN 2023	TER ADDED: 6/ 0/ 0 ALL YEARS
DISTRICT:04 ROADWAY ID:93 F CC PHASE: COI PHASE: COI PTOTAL 406709	470000 CUND CODE MSTRUCTION KYI 2	LESS THAN 2019	2019	COUN: 2020	TY:PALM BEACH PROJECT LENGT			0 0 0 0		NES EXIST/IMPROVED/ GREATER THAN	TER ADDED: 6/ 0/ 0 ALL YEARS 6,475
DISTRICT:04 ROADWAY ID:93 F C PHASE: COI	470000 UND ODE MSTRUCTION KYI 2 :	LESS THAN 2019 N / RESPONSIBLE AGI 0 0 0 0	2019 	COUNT 2020 T SUNPASS CAPIT.	TY:PALM BEACH PROJECT LENGT 2021 0 0 0 0	TH: .200MI		0 0	0 0 0 TYPE OF	NES EXIST/IMPROVED/ GREATER THAN 2023 0 0 0	TER ADDED: 6/ 0/ 0 ALL YEARS 6,475 6,475 6,475 6,475 0,475
DISTRICT:04 ROADWAY ID:93 F O- PHASE: COI P TOTAL 406709 TOTAL 406709 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:04 ROADWAY ID: F	470000 UND ODE MSTRUCTION KYI 2 :	LESS THAN 2019 N / RESPONSIBLE AGI 0 0 0 0	2019 	COUNT 2020 T SUNPASS CAPIT.	TY:PALM BEACH PROJECT LENGT 2021 0 0 0 0 0 AL ASSE TS TY:PALM BEACH	TH: .200MI		0 0	0 0 0 TYPE OF	NES EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0	TER ADDED: 6/ 0/ 0 ALL YEARS 6,475 6,475 6,475 6,475 0,475
DISTRICT:04 ROADWAY ID:93 F CC PHASE: COI PTOTAL 406709 TOTAL 406709 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:04 ROADWAY ID: F CC PHASE: COI	470000 UND ODE MSTRUCTION KYII 2 13908 1 UND ODE	LESS THAN 2019 N / RESPONSIBLE AGI 0 0 0 0	2019 ENCY: MANAGED BY FDO 6,475 6,475 6,475 6,475 PROJECT DESCRIPTION:	COUNT 2020 T SUNPASS CAPIT. COUNT 2020	TY:PALM BEACH PROJECT LENGT 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TH: .200MI	2022	0 0 0	0 0 0 TYPE OF	NES EXIST/IMPROVED/ GREATER THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	TER ADDED: 6/ 0/ 0 ALL YEARS 6,475 6,475 6,475 6,475 6,475 0,475

ITEM NUMBER:413921 2 DISTRICT:04 ROADWAY ID:	2	PROJECT DESCRIPTIO	*SIS* TYPE OF WORK:TOLL DATA CENTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
 PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
PKYI	127,836	1,500	C)	0	0	0	0	129,336
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT						
PKYI	2,379,119	0	C)	0	0	0	0	2,379,119
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							
PKYI	11,495,438	0	C)	0	0	0	0	11,495,438
TOTAL 413921 2	14,002,393	1,500	0	1	0	0	0	0	14,003,893
TOTAL PROJECT:	14,002,393	1,500	C)	0	0	0	0	14,003,893

DISTRICT:04	TEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK FI DISTRICT:04 COL COADWAY ID:93470000					117 (4 TO 8 LNS) MI	*SIS* DF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUN COL		2019		2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: P D PKY		AGENCY: MANAGED	BY FDOT 1,406	0	0	0	0	0	6,320,087
PHASE: PREL PKY	IMINARY ENGINEERING		AGENCY: MANAG 21,546,733	ED BY FDOT 0	0	0	0	0	21,571,797
PHASE: RIGH PKY	T OF WAY / RESPONS T	BLE AGENCY: MA 0	NAGED BY FDOT 0	0	0	5,000,000	0	0	5,000,000
PHASE: RAIL PKE PKY	D	RESPONSIBLE AG 0 0	GENCY: MANAGED 0 240,000	BY FDOT 0 0	0 0	0 0	3,000,000	0 0	3,000,000 240,000
PHASE: CONS PKE PKY	D	BLE AGENCY: MA 0 57,490	NAGED BY FDOT 0 0	0 0	0 0	0 0	0 0	349,706,865 58,700	349,706,865 116,190
PHASE: ENVI PKY TOTAL 415748 1 TOTAL PROJECT:	I 6,4		ANAGED BY FDOT 1,000,000 22,788,139 22,788,139	0 0 0	0 0 0	0 5,000,000 5,000,000	3,000,000 3,000,000	0 349,765,565 349,765,565	1,000,000 386,954,939 386,954,939

ITEM NUMBER:418214 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION:WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL COUNTY:PALM BEACH PROJECT LENGTH: 3.406MI						*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	1	GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 4,197,518	PONSIBLE AGENCY: MAN 1,300,442	AGED BY FDOT 0		0	0	0	0	5,497,960	
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AGE 2,096	ENCY: MANAGED BY FDC 1,222	Т 0		0	0	0	0	3,318	
PHASE: RAILROAD & PKBD	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGE 0	D BY FDOT 0		0	0	0	2,680,000	2,680,000	

PAGE 31 PALM BEACH TPA			FLORII	DA DEPARTMENT OFFICE OF WO MPO ROLLFO ======= TURNPIKE ========	DRK PROGRAM RWARD REPORT	'ATION			D <i>i</i>	ATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP
PHASE: CONSTRUCTIO PKBD PKYI	ON / RESPONSIBLE AG 0 4,073	ENCY: MANAGED BY FDC 0 0	ЭТ	0 0	0 0		0 0	0 0	248,000,501 12,100	248,000,501 16,173
PHASE: ENVIRONMENT PKYI TOTAL 418214 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 0 4,203,687 4,203,687	GENCY: MANAGED BY FI 0 1,301,664 1,301,664	DOT	0 0 0	200,000 200,000 200,000		0 0 0	0 0 0	0 250,692,601 250,692,601	200,000 256,397,952 256,397,952
ITEM NUMBER:419760 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		ITY:PALM BEACH			CH COUNTY		WORK:EMERGENCY OPP NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2019	2019	2020	2021		2022			GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANEC ACER FEMA PKER PKM1 TOTAL 419760 1 TOTAL PROJECT:	DUS / RESPONSIBLE A 15,024 314,184 118,644 119,964 567,816 567,816	GENCY: MANAGED BY FI 11,840 1,290 0 13,130 13,130	OT	0 0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	26,864 315,474 118,644 119,964 580,946 580,946
ITEM NUMBER:422349 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		C FOR RAMP BR ITY:PALM BEACH PROJECT LE	I				WORK:SIGNING/PAVEN NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTIO PKYI TOTAL 422349 2 TOTAL PROJECT:	DN / RESPONSIBLE AG 23,732 23,732 23,732 23,732	ENCY: MANAGED BY FDC 3,181 3,181 3,181 3,181)T	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	26,913 26,913 26,913
ITEM NUMBER:422418 6 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION		ACH SERVICE P ITY:PALM BEACH PROJECT LE	I		94)		WORK:REST AREA NES EXIST/IMPROVED,	*SIS* 'ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: P D & E / R PKYI	RESPONSIBLE AGENCY:	MANAGED BY FDOT 1,500		0	0		0	0	0	1,500
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 128,408	PONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0		0	0	0	128,408
PHASE: ENVIRONMENT PKYI	TAL / RESPONSIBLE A 1,133,845	GENCY: MANAGED BY FI 0	TOOT	0	0		0	0	0	1,133,845
PHASE: DESIGN BUII PKBD PKYI TOTAL 422418 6 TOTAL PROJECT:	D / RESPONSIBLE AG 1,381,665 4,502,887 7,146,805 7,146,805	ENCY: MANAGED BY FDC 0 1,500 1,500	Т	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	1,381,665 4,502,887 7,148,305 7,148,305

ITEM NUMBER:426191 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIP	FION:ACCOUNT MANA COU	GEMENT S YSTEM/(NTY:PALM BEACH PROJECT LENG			*SIS* TYPE OF WORK:TOLL DATA CENTER LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS	
PHASE: PRELIMIN PKYI	ARY ENGINEERING / 4,992,8	RESPONSIBLE AGENCY: 359 23,		0	0	0	0	0	5,016,571	
PHASE: OPERATIO PKYO	NS / RESPONSIBLE A 10,7	GENCY: MANAGED BY F 10 1,0		0	0	0	0	0	11,710	
PHASE: CAPITAL PKYI TOTAL 426191 1 TOTAL PROJECT:	/ RESPONSIBLE AGEN 63,076,0 68,079,6 68,079,6	19 37,3	507 3 19	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	63,088,657 68,116,938 68,116,938	
ITEM NUMBER:427147 DISTRICT:04 ROADWAY ID:	2	PROJECT DESCRIP		C FOR RESURFACE NTY:PALM BEACH PROJECT LENG		5 TO MP 103.7 NB & 3	TYPE OF V	WORK:SIGNING/PAVEM ES EXIST/IMPROVED/		
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS	

GINEERING / RESPONSIBL	E AGENCY: MANAGED BY FI	TOC					
0	1,000	0	0	0	0	0	1,000
RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
22,175	0	0	0	0	0	0	22,175
486	0	0	0	0	0	0	486
22,661	1,000	0	0	0	0	0	23,661
22,661	1,000	0	0	0	0	0	23,661
	0 RESPONSIBLE AGENCY: M2 22,175 486 22,661	0 1,000 RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0 486 0 22,661 1,000	RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0 0 486 0 0 22,661 1,000 0	0 1,000 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0 0 0 486 0 0 0 0 22,661 1,000 0 0 0	0 1,000 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0 0 0 0 486 0 0 0 0 0 0 22,661 1,000 0 0 0 0 0	0 1,000 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0 <td>0 1,000 0 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0</td>	0 1,000 0 0 0 0 0 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 22,175 0

ITEM NUMBER DISTRICT:04 ROADWAY ID:	1	COUNTY:PALM BEACH PROJECT LENGTH: .700MI							TYPE OF WORK:SIGNING/PAVEMENT LANES EXIST/IMPROVED/ADD	
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	A	LL EARS
PHASE:	PRELIMINARY PKYR		RESPONSIBLE AGENC	Y: MANAGED BY FDOT	0	0	0	0	0	459
PHASE: TOTAL 42770 TOTAL PROJE		N / RESPONSIBLE 17,1 17,5 17,5	563 1	3Y FDOT ,000 ,000 ,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	18,104 18,563 18,563

ITEM NUMBER:429333 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTI		TIC FOR OKEECHOBE DUNTY:PALM BEACH PROJECT LENG	E BLVD SB RAMP IMPRO TH: .600MI	VEMENT (MP 99)		WORK:SIGNING/PAVEM NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCT PKYI TOTAL 429333 2 TOTAL PROJECT:	ION / RESPONSIBLE 8,4 8,4 8,4	447 2,20)5) 5	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,652 10,652 10,652
ITEM NUMBER:429334 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPT		FIC OF PGA BLVD / DUNTY:PALM BEACH PROJECT LENG	TPK INTERCHANGE IMP TH: .500MI	ROVEMENTS (MP 109)		WORK:SIGNING/PAVEM NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCT PKYI TOTAL 429334 2 TOTAL PROJECT:	TION / RESPONSIBLE 22,6 22,6 22,6	515 5,35	55 55	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	27,970 27,970 27,970
ITEM NUMBER:431079 2 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPT:		TIC OF TPK RESURF DUNTY:PALM BEACH PROJECT LENG	ACING FROM GLADES RD TH: 4.980MI	TO S OF ATLANTIC 2	TYPE OF	WORK:SIGNING/PAVEN NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCT PKYR TOTAL 431079 2	ION / RESPONSIBLE 104,6 104,6)1	0 0	0	0	0	0 0	107.011
TOTAL 431079 2 TOTAL PROJECT:	104,6)1	0	0 0	0 0	0 0	0	107,811
	104,6	510 3,20	ION:THERMOPLAS	0	0 TPK MP83-MP86.5 N O	0	O TON TYPE OF		
TOTAL PROJECT: ITEM NUMBER:432456 2 DISTRICT:04	104,6	510 3,20	ION:THERMOPLAS	0 FIC FOR RESURFACE DUNTY:PALM BEACH	0 TPK MP83-MP86.5 N O	0	O TON TYPE OF	0 WORK:SIGNING/PAVEM	107,811 107,811 *SIS* HENT MARKINGS

ROADWAY ID:93470000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

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TU	RNPIKE		
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ITEM NUMBER:433914 4 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPT		FOR TPK MAINL UNTY:PALM BEACI PROJECT LE	Н		HANGE (MP 75)	TYPE OF WORK LANES EX		*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GREA THAN 2023	1	ALL YEARS
PHASE: PRELIMINAI PKYI	RY ENGINEERING / RES 4,118	PONSIBLE AGENCY:		г 0	0		0	0	0	5,618
TOTAL 433914 4 TOTAL PROJECT:	4,118 4,118	1,5) 1,5)	00	0 0	0		0 0	0	0	5,618
ITEM NUMBER:435171 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPT		UNTY:PALM BEAC			EACH COUNTY)	TYPE OF WORK LANES EX		*SIS* 'ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GREA THAN 2023		ALL YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / RES	PONSIBLE AGENCY:	MANAGED BY FDO	г 0	0		0	0	0	100,14
PKYR	943,647	1,6		õ	0		0	0	0	945,335
	ION / RESPONSIBLE AG	ENCY: MANAGED BY		0	0		0	0	0	104 50
PKYI PKYR	194,596 13,655,513	6,7	0 96	0 0	0		0 0	0 0	0	194,59 13,662,30
TOTAL 435171 1 TOTAL PROJECT:	14,893,898 14,893,898	8,4		0 0	0 0		0 0	0 0	0 0	14,902,382 14,902,382
ITEM NUMBER:435172 3 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPT		UNTY:PALM BEAC			3.70 TO 106.11	TYPE OF WORK LANES EX		*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023	GRE/ THAI 2023	1	ALL YEARS
PHASE: PRELIMINAN PKYI	RY ENGINEERING / RES 60,736	PONSIBLE AGENCY: 1,3		Г 0	0		0	0	0	62,04
	ION / RESPONSIBLE AG						_	_		
PKYI PKYR	39,858 712,253	28,4	11 0	0	0		0	0	0	68,299 712,25
TOTAL 435172 3	812,847	29,7		0	0		0	0	0	842,600 842,600
TOTAL PROJECT:	812,847	29,7	53	0	0		0	0	0	842,
ITEM NUMBER:435615 2		PROJECT DESCRIPT				AMP IMPROVEN	MENTS (MP 75)			*SIS*
DISTRICT:04			CO	UNTY: PALM BEAC	H	мт			SIGNING/PAVEN	ENT MARKINGS

TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND T	ESS HAN 019 201	L9 2020	2021	2022	2023	GREATER THAN 2023	AL. YE.	L ARS
	RESPONSIBLE AGENCY:							
PKYI TOTAL 435615 2	23,730 23,730	11,152 11,152	0	0	0	0	0	34,882 34,882

PROJECT LENGTH: .100MI

ITEM NUMBER:435615 4 DISTRICT:04 ROADWAY ID:93470092		PROJECT DESCRIPT		UNTY:PALM B		DMI			F WORK:INTERSEC		
FUND CODE	LESS THAN 2019	2019	2020	2	021	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RE 94,363	SPONSIBLE AGENCY:	MANAGED BY FDOT 63	 0	0		0	0		0	94,52
PHASE: RAILROAD & PKYI	UTILITIES / RESPO		NAGED BY FDOT 0	0	0		0	0		0	105,95
PHASE: CONSTRUCTIO	,			-	-		-	-		-	,
TOTAL 435615 4	4,876,76 5,077,082	9 7	83	0 0	0 0		0 0	0 0		0 0	4,877,55 5,078,02
ITEM NUMBER:435615 5 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPT		UNTY:PALM B			MENTS	TYPE OF	WORK:SIGNING/ ANES EXIST/IMPR	PAVEME ROVED/A	*NON-SIS* NT MARKINGS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2	021	2022	2023		GREATER THAN 2023		ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE # 45,355	GENCY: MANAGED BY			0		0	0		0	56,50
				ŏ	ŏ		0	0		0	56,50
TOTAL 435615 5 TOTAL PROJECT:	45,35 5,146,16	23,2	50	0	0		0	0		0	
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000 FUND	45,35 5,146,16 LESS THAN	PROJECT DESCRIPT	50 ION:RESURFACE T COI	0 PK MAINLINE JNTY:PALM B. PROJECT	IN PALM BEACH EACH LENGTH: 6.112	2MI	MP 106.1 TO 112	.212 TYPE OF	7 WORK:RESURFAC NES EXIST/IMPR GREATER THAN	CING	*SIS* ADDED: 3/ 3/ 0 ALL
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000	45,35 5,146,16	23,2	50 ION:RESURFACE T	0 PK MAINLINE JNTY:PALM B. PROJECT	IN PALM BEACH		-	.212 TYPE OF	ANES EXIST/IMPR GREATER	CING	*SIS*
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000 FUND CODE	45,35 5,146,16 LESS THAN 2019	2019 2019 SPONSIBLE AGENCY:	50 ION:RESURFACE T COI 2020 	0 PK MAINLINE JNTY:PALM B PROJECT 2	IN PALM BEACH EACH LENGTH: 6.112	2MI	MP 106.1 TO 112	.212 TYPE OF	ANES EXIST/IMPR GREATER THAN	CING	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 149,11
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO PKYI	45,35 5,146,16 LESS THAN 2019 Y ENGINEERING / RE 149,11 855,62 ON / RESPONSIBLE A 61,27	2019 2019 SPONSIBLE AGENCY: 5 1,90 GENCY: MANAGED BY	50 ION:RESURFACE T COT 2020 MANAGED BY FDOT 62 FDOT 0	0 PK MAINLINE UNTY:PALM B PROJECT 2 2 0 0 0 0	: IN PALM BEACH EACH LENGTH: 6.112 021 0 0 0 0 0	2MI	MP 106.1 TO 112 2023 0 0 0 0 0 0 0 0 0	.212 TYPE OF LZ 0 0 0	ANES EXIST/IMPR GREATER THAN	CING ROVED/A	ADDED: 3/ 3/ 0 ALL YEARS 149,11 857,58 61,270
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO PKYI PKYI PKYI TOTAL 436521 1	45,35 5,146,16 LESS THAN 2019 Y ENGINEERING / RE 149,11 855,62 ON / RESPONSIBLE 7	2019 2019 SPONSIBLE AGENCY: 5 1,90 GENCY: MANAGED BY 5 214,8 216,81	50 ION:RESURFACE T COI 2020 MANAGED BY FDOI 0 62 FDOT 0 90 52	0 PK MAINLINE UNTY:PALM B: PROJECT 2 2 2 0 0 0 0	IN PALM BEACH EACH LENGTH: 6.112 021	2MI	MP 106.1 TO 112 2023 0 0 0	.212 TYPE OF LA	ANES EXIST/IMPR GREATER THAN	CING ROVED/A	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 149,11 857,58 61,27 10,034,87 11,102,85
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO PKYI PHASE: CONSTRUCTIO PKYI TOTAL 436521 1 TOTAL PROJECT: ITEM NUMBER:439308 1 DISTRICT:04	45,35: 5,146,16 LESS THAN 2019 Y ENGINEERING / RE 149,11 855,62 ON / RESPONSIBLE 7 61,277 9,819,98 10,885,998	2019 2019 SPONSIBLE AGENCY: 5 1,90 GENCY: MANAGED BY 5 214,8 216,81	50 ION:RESURFACE T COT 2020 MANAGED BY FDOT 0 62 FDOT 0 90 52 52 ION:SEWER CONNE	0 PK MAINLINE UNTY:PALM B: PROJECT 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IN PALM BEACH EACH LENGTH: 6.112 021 021 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 ZA (SR 706)	MP 106.1 TO 112 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	.212 TYPE OF LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ANES EXIST/IMPR GREATER THAN	CING ROVED/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 149,11 857,58 61,27 10,034,87 11,102,85 11,102,85 11,102,85
TOTAL 435615 5 TOTAL PROJECT: ITEM NUMBER:436521 1 DISTRICT:04 ROADWAY ID:93470000 FUND CODE PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO PKYI	45,35: 5,146,16 LESS THAN 2019 Y ENGINEERING / RE 149,11 855,62 ON / RESPONSIBLE 7 61,277 9,819,98 10,885,998	2019 2019 2019 SPONSIBLE AGENCY: 5 1,90 GENCY: MANAGED BY 214,8 216,8 216,8	50 ION:RESURFACE T COT 2020 MANAGED BY FDOT 0 62 FDOT 0 90 52 52 ION:SEWER CONNE	0 PK MAINLINE UNTY:PALM B: PROJECT	PITER TOLL PLA2	2022 ZA (SR 706)	MP 106.1 TO 112 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	.212 TYPE OF LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPR GREATER THAN 2023	CING ROVED/A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*SIS* ADDED: 3/ 3/ 0 ALL YEARS 149,11 857,58 61,27 10,034,87 11,102,85 11,102,85 *NON-SIS*

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

TURNPIKE

ITEM NUMBER:441064 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:PA		D			WORK:TOLL COLLECTION WES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: CAPITAL / PKLF PKLF PKYI TOTAL 441064 1 TOTAL PROJECT:	RESPONSIBLE AGENCY) 355,000 1,000 356,000	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	355,000 1,000 356,000 356,000
ITEM NUMBER:442624 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION	COUNTY: PA					WORK:SAFETY PROJECT	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PKYI	RESPONSIBLE AGENCY (0	400,000	0		0	0	0	400,000
PHASE: PRELIMINAR PKYI TOTAL 442624 1 TOTAL PROJECT:	Y ENGINEERING / RE (C C	1,500	IAGED BY FDOT 0 400,000 400,000	0 0 0		0 0 0	0 0 0	0 0 0	1,500 401,500 401,500
ITEM NUMBER:442625 1 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION	COUNTY: PA			P 94)		WORK:REST AREA JES EXIST/IMPROVED/2	*SIS* ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR PKYI TOTAL 442625 1 TOTAL PROJECT:	Y ENGINEERING / RE 114 114 114	1,500	IAGED BY FDOT 0 0 0	600,000 600,000 600,000		0 0 0	0 0 0	0 0 0	601,614 601,614 601,614
ITEM NUMBER:442922 6 DISTRICT:04 ROADWAY ID:93470000		PROJECT DESCRIPTION	COUNTY: PA					WORK:REST AREA NES EXIST/IMPROVED/2	*NON-SIS* ADDED: 3/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE	SPONSIBLE AGENCY: MAN 2,000	IAGED BY FDOT 0	0		0	0	0	2,000
PHASE: CONSTRUCTI PKYI TOTAL 442922 6 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE	ON / RESPONSIBLE A () () () () () () () () () (4,000 4,000 211,842,675	OT 0 0 400,000 400,000	0 0 800,000 800,000	5,000,0 5,000,0		0 0 0,000 0,000	0 0 600,458,166 600,458,166	2,000 4,000 982,494,138 982,494,138

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

	0-080002-15=\$95	,000 27,995 PH5:	PROJECT DESCRIPTION PH52 080002 BAL = 2 080002 TRANS TO 4	CC 67,005 55044	UNTY:PALM BEACH			25,424 551502 **SEE WP45 FOF	2	RK:FIXED CAPITAL	*NON-SIS* OUTLAY
ROADWAY ID:	SNAL FRODECI CO	MPHEIN 1 5			PROJECT LENG	TH: .000			LANES	EXIST/IMPROVED/A	ADDED: 0/ 0/ 0
FUNI CODI			2019	2020	2021		2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: CONST DIH FCO TOTAL 431920 3		ONSIBLE AGE 0 38,600 38,600	ENCY: MANAGED BY FD 2,000 0 2,000	ОТ	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	2,000 38,600 40,600
ITEM NUMBER:431 DISTRICT:04 ROADWAY ID:	920 6		PROJECT DESCRIPTIO		BEACH OPERATIONS DUNTY:PALM BEACH PROJECT LENG		F SYSTEM RI	EPLACEMENT		RK:FIXED CAPITAL EXIST/IMPROVED/A	
FUNI CODI			2019	2020	2021		2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: PRELI FCO		RING / RESE 5,390	PONSIBLE AGENCY: MA 0		т 0	0		0	0	0	5,390
PHASE: CONS DIH FCO TOTAL 431920 6		DNSIBLE AGE 0 55,986 61,376	ENCY: MANAGED BY FD 3,000 0 3,000		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	3,000 55,986 64,376
ITEM NUMBER:431 DISTRICT:04 ROADWAY ID:	920 7		PROJECT DESCRIPTIO		BEACH OPERATIONS DUNTY:PALM BEACH PROJECT LENG		SYSTEM REPI	LACEMENT		RK:FIXED CAPITAL EXIST/IMPROVED/2	
FUNI CODI			2019	2020	2021		2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: CONST DIH TOTAL 431920 7 TOTAL PROJECT:		DNSIBLE AGH 0 0 99,976	ENCY: MANAGED BY FD 2,000 2,000 7,000	ОТ	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	2,000 2,000 106,976
ITEM NUMBER:436 DISTRICT:04 EX DESC:5515020			PROJECT DESCRIPTION PH-52 = HVAC STU	CC	BEACH MATERIAL LA DUNTY:PALM BEACH 10-16-561XXX PH-		DY AND DUCT	T WORK UPDATE	TYPE OF WO	RK:FIXED CAPITAL	*NON-SIS* OUTLAY
ROADWAY ID:					PROJECT LENG	TH: .000			LANES	EXIST/IMPROVED/A	ADDED: 0/ 0/ 0
FUNI CODI			2019	2020	2021		2022	2023	T	REATER HAN 023	ALL YEARS
PHASE: PRELI FCO		RING / RESP 2,000	PONSIBLE AGENCY: MA 0		т 0	0		0	0	0	2,000
PHASE: CONST DIH		ONSIBLE AGE 0	ENCY: MANAGED BY FD 2,000	TOT	0	0		0	0	0	2,000

PAGE 38		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM									
PALM BEACH TPA		MPO ROLLFORWARD REPORT									
			======= F.C.O. ========								
FCO TOTAL 436758 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL F.C.O.	17,328 19,328 19,328 19,328 119,304 119,304	2,000 2,000 9,000 9,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	17,328 21,328 21,328 128,304 128,304			

ITEM NUMBER DISTRICT:04 EX DESC:ASSI			PROJECT DESCRIPTION	:SR-25/US	-27 ASSET M COUNTY:PAL		US-27 & BELL	E GLADE	AREA	TYPE OF	F WORK:ROUTINE	MAINTE	*NON-SIS* ENANCE
ROADWAY ID:					PROJ	ECT LENGTH: .000				LZ	ANES EXIST/IMP	ROVED/A	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020		2021	2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PH	D	CONTRACT MAINT / RE 14,368,356 14,368,356	SPONSIBLE AGENCY: MA 1,900,000 1,900,000		FDOT 1,900,000 1,900,000	1,900,000 1,900,000		0,000 0,000		1,900,000 1,900,000		0 0	23,868,356 23,868,356
ITEM NUMBER DISTRICT:04 EX DESC:ASSI			PROJECT DESCRIPTION & BELLE GLADE AREA	:SR-25/US	COUNTY:PAL		US-27 & BELL	E GLADE	AREA	TYPE OF	WORK:ROUTINE	MAINTE	*NON-SIS* ENANCE
ROADWAY ID:					PROJ	ECT LENGTH: .000				LZ	ANES EXIST/IMP	ROVED/#	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020		2021	2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: P TOTAL 41500 TOTAL PROJE	D 3 6	CONTRACT MAINT / RE 0 0 14,368,356	SPONSIBLE AGENCY: MA 20,000 20,000 1,920,000		FDOT 20,000 20,000 1,920,000	20,000 20,000 1,920,000	2	0,000 0,000 0,000		20,000 20,000 1,920,000		0 0 0	100,000 100,000 23,968,356
00-3	50200-08000 100777-15=5 DITIONAL PH	02-15=\$95,000 \$17,000 -27,995 PH5 ROJECT COMMENTS**	PROJECT DESCRIPTION PH52 080002 BAL = 0 2 080002 TRANS TO 4	57,005 55	COUNTY:PAL 044010410-1 2-01 -1,600	M BEACH 5-561031					F WORK:FIXED C		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020		2021	2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: PH	D	CONTRACT MAINT / RE 25,416 25,416	SPONSIBLE AGENCY: MA 0 0	NAGED BY	FDOT 0 0	0 0		0 0		0 0		0 0	25,416 25,416
ITEM NUMBER DISTRICT:04 ROADWAY ID:			PROJECT DESCRIPTION	WEST PAL	COUNTY:PAL			ACEMENT			WORK:FIXED C ANES EXIST/IMP		*NON-SIS* OUTLAY ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020		2021	2022		2023		GREATER THAN 2023		ALL YEARS
PHASE: F TOTAL 43192 TOTAL PROJE TOTAL DIST: TOTAL MAINT	D 07 CT: 04	CONTRACT MAINT / RE 77,608 77,608 103,024 14,471,380 14,471,380	SPONSIBLE AGENCY: MA 0 0 1,920,000 1,920,000		FDOT 0 0 1,920,000 1,920,000	0 0 1,920,000 1,920,000		0 0 0,000 0,000		0 0 1,920,000 1,920,000		0 0 0 0 0	77,608 77,608 103,024 24,071,380 24,071,380

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

0.	GER GRANT 2 0 TO FEC M2	2013 REHABILITATION AINLINE MP 0.54 (NO	OF THE EXISTING S ORTH); PHC202-SOIL	CC DUTH FLORIDA F & GROUNDWATER	DUNTY:PALM BEACH RAIL CORRIDOR SEGM R SAMPLING SEE SEG	MAINLINE TO FEC MA ENT 93929013, FROM O COMMENTS FOR LFA BI	CSM MAINLINE MP	TYPE OF WORK:RA	IL CAPACITY PR	*NON-SIS* ROJECT
OO YAWDAO		GMT BTWN FDOT AND FI	RA EXECUTED (AUTHO	RIZED) ON 09/0	PROJECT LENG	Ή: .000		LANES EXIS	T/IMPROVED/ADD	DED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATE THAN 2023	I	ALL YEARS
PHASE:	PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: N	ANAGED BY FDO	 Т					
1111021	DDR	49,311)	0	0	0	0	0	49,311
	DIH	17,320		C	0	0	0	0	0	17,320
	DPTO	116,483		C	0	0	0	0	0	116,48
	DS	98,736		C	0	0	0	0	0	98,730
PHASE:		WAY / RESPONSIBLE AG								
	DIH	0	1,00		0	0	0	0	0	1,000
PHASE:	CONSTRUCT: DIH	ION / RESPONSIBLE AC 567			0	0	0	0	0	4,99
			-,		0	0	0	Ŭ	0	1,55
PHASE:	DS	NTAL / RESPONSIBLE # 88,710		P.DO.I.	0	0	0	0	0	88,71
OTAL 4349		371,127			0	0	0	0	0	376,55
ISTRICT:0 X DESC:TI	GER GRANT :	2013 (SOUTH) NEW SE	GMENT CONNECTION F	CC ROM CSX SEGMEN	DUNTY:PALM BEACH NT 93929001 MP 967	X MAINLINE TO FEC M	93929015 MP 297.	TYPE OF WORK:RA	IL CAPACITY PR	*SIS* ROJECT
ISTRICT:0 X DESC:TI 43	4 GER GRANT 2 TIGR FUND: PHC8-01=JP2	2013 (SOUTH) NEW SE	GMENT CONNECTION F ED BY SEPTEMBER, 2	CC ROM CSX SEGMEN	DUNTY:PALM BEACH NT 93929001 MP 967	.84 TO FEC SEGMENT	93929015 MP 297.		IL CAPACITY PR T/IMPROVED/ADE	ROJECT
ISTRICT:0 X DESC:TI 43 T;	4 GER GRANT 2 TIGR FUND: PHC8-01=JP2	2013 (SOUTH) NEW SE S NEED TO BE EXPEND A WITH CITY OF WEST	GMENT CONNECTION F ED BY SEPTEMBER, 2	CC ROM CSX SEGMEN	DUNTY:PALM BEACH NT 93929001 MP 967 L; PH5202=LFA WITH	.84 TO FEC SEGMENT	93929015 MP 297.	LANES EXIS	T/IMPROVED/ADD	ROJECT
ISTRICT:0 X DESC:TI 43 T;	4 GER GRANT 2 TIGR FUND: PHC8-01=JP2	2013 (SOUTH) NEW SE S NEED TO BE EXPEND	GMENT CONNECTION F ED BY SEPTEMBER, 2	CC ROM CSX SEGMEN	DUNTY:PALM BEACH NT 93929001 MP 967 L; PH5202=LFA WITH	.84 TO FEC SEGMENT	93929015 MP 297.		T/IMPROVED/ADE	ROJECT
ISTRICT:0 X DESC:TI 43 T; OADWAY ID	4 GER GRANT : TIGR FUND: PHC8-01=JP2 : FUND CODE 	2013 (SOUTH) NEW SE S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019	CC ROM CSX SEGMEN D18 PH5602=FPI 2020	DUNTY:PALM BEACH IT 93929001 MP 967 C; PH5202=LFA WITH PROJECT LENG 2021	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000	93929015 MP 297. BEACH PH5603=AT&	LANES EXIS GREATE THAN	T/IMPROVED/ADE	ROJECT DED: 0/ 0/ 0
ISTRICT:0 X DESC:TI 43 T; OADWAY ID	4 GER GRANT : TIGR FUND: PHC8-01=JP2 : FUND CODE 	2013 (SOUTH) NEW SE S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 LANAGED BY FDO	DUNTY:PALM BEACH IT 93929001 MP 967 C; PH5202=LFA WITH PROJECT LENG 2021	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000	93929015 MP 297. BEACH PH5603=AT&	LANES EXIS GREATE THAN	T/IMPROVED/ADE	ROJECT DED: 0/ 0/ 0 ALL YEARS
ISTRICT:0 X DESC:TI 43 T; OADWAY ID	4 GER GRANT : TIGR FUND PHC8-01=JP2 : FUND CODE PRELIMINAH DDR DIH	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 	CC ROM CSX SEGMER D18 PH5602=FPI 2020 - 2020 - ANAGED BY FDO 5	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT 2021 T 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022	0 0 0	LANES EXIS GREATE THAN 2023 0 0	ST/IMPROVED/ADD SR / 	COJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73
ISTRICT:0 X DESC:TI 43 T; DADWAY ID	4 GER GRANT : TIGR FUND PHC8-01=JP O: FUND CODE PRELIMINAH DDR DIH DPTO	2013 (SOUTH) NEW SEX S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT 2021 T 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0	ST/IMPROVED/ADD SR / / 	ROJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66
ISTRICT:0 X DESC:TI 43 T; OADWAY ID	4 GER GRANT : TIGR FUND PHC8-01=JP2 : FUND CODE PRELIMINAH DDR DIH	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 	CC ROM CSX SEGMER D18 PH5602=FPI 2020 - 2020 - ANAGED BY FDO 5	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT 2021 T 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022	0 0 0	LANES EXIS GREATE THAN 2023 0 0	ST/IMPROVED/ADD SR / 	ROJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP :	2013 (SOUTH) NEW SEX S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 SPONSIBLE AGENCY: N 4,96 GENCY: MANAGED BY 1	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENG 2021 T 0 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR 7 	OJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66 517,49
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP2): FUND CODE PRELIMINAH DDR DIH DDR DIH DPTO DS RIGHT OF W DIH	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT PROJECT LENGT 2021 T 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR 7 0 0 0 0 0 0 0 0 0 0 0	COJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66 517,49 224,91
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP2): FUND CODE PRELIMINAN DDR DIH DPTO DS RIGHT OF W DIH DPTO	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 RY ENGINEERING / RES 94,003 175,767 167,669 517,490 WAY / RESPONSIBLE AC 221,453 1,064,847	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 GPONSIBLE AGENCY: N 4,96 GENCY: MANAGED BY 1 3,46	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 - 2020 - 20 -	DUNTY:PALM BEACH T 93929001 MP 967 PH5202=LFA WITH PROJECT LENGT 2021 T 0 0 0 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM 1 H: .000 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR / S 	COJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66 517,49 224,91 1,064,84
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP2): FUND CODE PRELIMINAH DDR DIH DDR DIH DPTO DS RIGHT OF W DIH	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 SPONSIBLE AGENCY: N 4,96 GENCY: MANAGED BY 1 3,46	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT PROJECT LENGT 2021 T 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR 7 0 0 0 0 0 0 0 0 0 0 0	COJECT DED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66 517,49 224,91 1,064,84 20,31
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE: PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP2): FUND CODE PRELIMINAH DDR DIH DDFTO DS RIGHT OF W DIH DPTO DS GMR	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 RY ENGINEERING / RES 94,003 175,767 167,669 517,490 WAY / RESPONSIBLE AC 221,453 1,064,847 20,319	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 GPONSIBLE AGENCY: N 4,96 GENCY: MANAGED BY 1 3,46	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT 2021 T 0 0 0 0 0 0 0 0 0 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93929015 MP 297. BEACH PH5603=AT& 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR Z 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66 517,49 224,91 1,064,84 20,31
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE: PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP2): FUND CODE PRELIMINAH DDR DIH DDFTO DS RIGHT OF W DIH DPTO DS GMR	2013 (SOUTH) NEW SET S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 RY ENGINEERING / RES 94,003 175,767 167,669 517,490 WAY / RESPONSIBLE AC 221,453 1,064,847 20,319 1,354,000	GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 SPONSIBLE AGENCY: N 4,96 GENCY: MANAGED BY 1 3,46	CC ROM CSX SEGMEN D18 PH5602=FPI 2020 	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT 2021 T 0 0 0 0 0 0 0 0 0 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM) H: .000 2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93929015 MP 297. BEACH PH5603=AT& 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR Z 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PED: 0/ 0/ 0 ALL YEARS 94,00 180,73 167,66 517,49 224,91 1,064,84 20,31 1,354,00
ISTRICT:0 X DESC:TI 43 T; OADWAY ID PHASE: PHASE: PHASE:	4 GER GRANT : TIGR FUND PHC8-01=JP2): FUND CODE PRELIMINAH DDR DIH DDTO DS RIGHT OF W DIH DPTO DS GMR CONSTRUCT: DIH	2013 (SOUTH) NEW SEX S NEED TO BE EXPEND A WITH CITY OF WEST LESS THAN 2019 RY ENGINEERING / RES 94,003 175,767 167,669 517,490 WAY / RESPONSIBLE A(221,453 1,064,847 20,319 1,354,000 ION / RESPONSIBLE A(GMENT CONNECTION F ED BY SEPTEMBER, 2 PALM BEACH 2019 	2020 2020 2020 ANAGED BY FDO DOT 5 DO	DUNTY:PALM BEACH T 93929001 MP 967 PROJECT LENGT 2021 T 0 0 0 0 0 0 0 0 0 0 0 0 0	.84 TO FEC SEGMENT : CITY OF WEST PALM I H: .000 2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	93929015 MP 297. BEACH PH5603=AT& 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LANES EXIS GREATE THAN 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	ST/IMPROVED/ADD SR Z 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECT DED: 0/ 0/ 0 ALL

PAGE 41

PALM BEACH TPA

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

RAIL

ITEM NUMBER:434948 5 DISTRICT:04 ROADWAY ID:	I	PROJECT DESCRIPTION		NNECTION FROM CSX NTY:PALM BEACH PROJECT LENGTH		FEC MAINLINE		F WORK:RAIL CAPACITY ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2019	2019	2020	2021	202	22	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE		TC	_		_		_	
LF	0	477,651		0	0	0	0	0	477,651
TOTAL 434948 5	0	477,651		0	0	0	0	0	477,651
TOTAL PROJECT:	4,101,714	494,828		0	0	0	0	0	4,596,542
TOTAL DIST: 04	4,101,714	494,828		0	0	0	0	0	4,596,542
TOTAL RAIL	4,101,714	494,828		0	0	0	0	0	4,596,542

PALM BEACH TPA			MP	O ROLLFORWARD REPORT	ſ			MBRMPOTE
				TRANSIT				
		PITAL ASSISTANCE GRA 1,565 GRANT FL-90X76	COUNTY:P. NT #FL-90-X625= FY 0 FY2012 \$14,516,1		CUTED FOR FY09 & 10 25/2013 GRANT FL-9(PER J.)-X881-0	OF WORK:CAPITAL FOF	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: OPERATIONS FTA LF	5 / RESPONSIBLE AGEN 20,375,893 70,685,000	NCY: MANAGED BY PALM 0 0	BEACH COUNTY 0 0		0	C C		20,375,893 0 70,685,000
PHASE: CAPITAL / FTA TOTAL 235749 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 91,919,669 182,980,562 182,980,562	MANAGED BY PALM BE2 79,860,868 79,860,868 79,860,868 79,860,868	ACH COUNTY 16,500,000 16,500,000 16,500,000	16,500,000	16,500,000 16,500,000 16,500,000	16,500,000 16,500,000 16,500,000		237,780,537 328,841,430 328,841,430
DISTRICT:04 EX DESC:FEDERAL FFY 2 ROADWAY ID: FUND CODE	LESS THAN 2019	EARMARK & FFY 2004 AI 2019	DD'L EARMARK, 800K	ALM BEACH GRANT #FL03-0269-00 COJECT LENGTH: .000 2021			OF WORK:PURCHASE VE LANES EXIST/IMPROVE GREATER THAN 2023	, 2
PHASE: CAPITAL / FTA TOTAL 415158 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0		ACH COUNTY 0 0 0 0	0	0 0 0		(2,029,598 2,029,598 2,029,598 2,029,598
ITEM NUMBER:421168 1 DISTRICT:04 EX DESC:FEDERAL EARMA	ARK FY 2006 SECT 530			ECTION 5309 TROLLEY ALM BEACH	SHELTER	TYPE	OF WORK:TRANSIT IMP	*NON-SIS* PROVEMENT
ROADWAY ID:			PR	OJECT LENGTH: .000)		LANES EXIST/IMPROVE	ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN	0010	2020	2021	2022	2023	GREATER THAN 2023	ALL
	2019	2019	2020	2021	2022	2025	2025	YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

PAGE 42

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----TRANSIT -----

				PROJECT LENGT	Н: .000		LANES EXIST/	IMPROVED/ADI	DED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL /EARS
PHASE: CAPITAL FTA OTAL 434495 1 OTAL PROJECT:	/ RESPONSIBLE AGE	NCY: MANAGED BY PA 0 6,681 0 6,685 0 6,685	5,338 5 ,338	RANSIT 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	6,685,33 6,685,33 6,685,33
TEM NUMBER:434734 STRICT:04 & DESC:LAND ACQUIS		PROJECT DESCR. HE NORTH PALM TRAN	CO	UNTY:PALM BEACH	APITAL NORTH FACILIT #4	Y EXPANSION	TYPE OF WORK:CAPI	TAL FOR FIXE	*NON-SIS* D ROUTE
DADWAY ID:				PROJECT LENGI	н: .000		LANES EXIST/	IMPROVED/ADI	DED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023		ALL YEARS
PHASE: CAPITAL FTA DTAL 434734 1 DTAL PROJECT:	/ RESPONSIBLE AGE	NCY: MANAGED BY PA 0 1,189 0 1,189 0 1,189	9,100 9, 100	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,189,1 1,189,1 1,189,1
-		PROJECT DESCR	CO	UNTY:PALM BEACH NSIT #4	APITAL SOUTH FACILIT	Y EXPANSION	TYPE OF WORK:CAPI		
ADWAY ID:				PROJECT LENGT	H: .000		LANES EXIST/	IMPROVED/ADI	DED: 0/ 0/ 0
	LESS				2022	2023	GREATER THAN 2023		
FUND CODE	THAN 2019	2019	2020	2021	2022			ز	ALL IEARS
CODE	2019	2019 	LM BEACH COUNTY 0,000 0,000	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	
CODE PHASE: CAPITAL FTA TAL 434735 1 TAL 9R0JECT: EM NUMBER:438390 STRICT:04	2019 	NCY: MANAGED BY PA 0 1,10 0 1,10 0 1,10 PROJECT DESCR:	LM BEACH COUNTY),000),000),000 IPTION:WEST PALM B CO	0 0 0 EACH TROLLEYS - 2 UNTY:PALM BEACH	0 0 0	0 0 0	0	0 0 0	1,100,(1,100,C 1,100,C *NON-SIS*
CODE PHASE: CAPITAL FTA TAL 434735 1 TAL 9ROJECT: TAL 9ROJECT: TAL 9ROJECT: TAL 9ROJECT: TAL 9ROJECT: TAL 9ROJECT: TAL 98000000000000000000000000000000000000	2019 	NCY: MANAGED BY PA 0 1,10 0 1,10 0 1,10 PROJECT DESCR:	LM BEACH COUNTY),000),000),000 IPTION:WEST PALM B CO	0 0 0 EACH TROLLEYS - 2 UNTY:PALM BEACH	0 0 0 NEW ROUTES EACH FLEX TO CITY OF	0 0 0	0 0	0 0 0 HASE VEHICLE	1,100,0 1,100,0 1,100,0 *NON-SIS* S/EQUIPMENT

PAGE 44 PALM BEACH TPA		RUN: 07/02/2018 ME RUN: 08.32.40 MBRMPOTP											
	PALM BEACH TPA MPO ROLLFORWARD REPORT MBRMPOTP												
SU TOTAL 438390 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TRANSIT	0 0 182,980,562 182,980,562	1,000,888 3,010,000 3,010,000 94,122,404 94,122,404	0 0 16,500,000 16,500,000	0 0 16,500,000 16,500,000	0 0 16,500,000 16,500,000	0 0 16,500,000 16,500,000	0 0 0 0 0	1,000,888 3,010,000 3,010,000 343,102,966 343,102,966					

SIS

SIS TYPE OF WORK:RAIL CAPACITY PROJECT

ROADWAY ID:		PROJECT LENGTH: .000				1	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND TH	SS IAN 19 2	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS	
PHASE: P D & E / RESPO		IAGED BY FDOT							
DIH	0	15,000	0	0	0	0	0	15,000	
GMR	1,157,244	13,000	0	0	0	0	0	1,157,244	
TRIP	1,10,111	0	1,350,000	0	0	0	0	1,350,000	
TOTAL 417031 7	1,157,244	15,000	1,350,000	0	0	0	0	2,522,244	
TOTAL PROJECT:	1,157,244	15,000	1,350,000	0	0	0	0	2,522,244	

ITEM NUMBER:434948 1 DISTRICT:04

PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE COUNTY:PALM BEACH

NON-SIS TYPE OF WORK:RAIL CAPACITY PROJECT

TYPE OF WORK: RAIL CAPACITY PROJECT

EX DESC'TIGER GRANT 2013 REHABILITATION OF THE EXISTING SOUTH FLORIDA RAIL CORRIDOR SEGMENT 93929013, FROM CSM MAINLINE MP 0.0 TO FEC MAINLINE MP 0.54 (NORTH); PHC202-SOIL & GROUNDWATER SAMPLING SEE SEG COMMENTS FOR LFA BREAKOUT; GRANT/C OOPERATIVE AGMT BTWN FDOT AND FRA EXECUTED (AUTHORIZED) ON 09/05/2014.

ROADWAY ID:	MI BIWN FDOI AND FRA	EXECUTED (AUTHORIZE)		JECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DIH	326	9,673	0	0	0	0	0	9,999
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOI	1					
DDR	184,821	0	0	0	0	0	0	184,821
PHASE: CAPITAL /	RESPONSIBLE AGENCY: R	ESPONSIBLE AGENCY NO	T AVAILABLE					
LF	4,500,000	0	0	0	0	0	0	4,500,000
TIGR	6,355,224	0	0	0	0	0	0	6,355,224
TOTAL 434948 1	11,040,371	9,673	0	0	0	0	0	11,050,044

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE DISTRICT:04 COUNTY:PALM BEACH

EX DESC:TIGER GRANT 2013 (SOUTH) NEW SEGMENT CONNECTION FROM CSX SEGMENT 93929001 MP 967.84 TO FEC SEGMENT 93929015 MP 297. 43 TIGR FUNDS NEED TO BE EXPENDED BY SEPTEMBER, 2018 PH5602=FPL; PH5202=LFA WITH CITY OF WEST PALM BEACH PH5603=AT&

T;PHC8-01=JPA WITH CITY OF WEST PALM BEACH

ROADWAY ID:		WITH CITE OF WEST	PALM BEACH	PRO	OJECT LENGTH: .00	0		LANES EXIST/IMPROV	VED/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: F	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MA	NAGED BY FDOT					
	DPTO	338,543	0	0	(0	0	0 338,543
	TRIP	124,229	0	0	(0	0	0 124,229
PHASE: F	RIGHT OF WA	Y / RESPONSIBLE AG	ENCY: MANAGED BY FD	ОТ					
	DPTO	, 820,440	0	0	()	0	0	0 820,440
	GMR	30,463	50,000	0	()	0	0	0 80,463
	TRIP	8,119,739	0	0	()	0	0	0 8,119,739
PHASE . R	RATIROAD &	UTTLITTES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
111100.1	DDR	267,195		0	(0	0	0 267,195
	DPTO	3,459,570	0	0			0	0	0 3,459,570
			0	0			0	0	
	DS	338,345	U	0	l	1	0	0	0 338,345
	GMR	224,763	0	0	()	0	0	0 224,763
	TIGR	972,046	0	0	()	0	0	0 972,046
	TRIP	1,655,242	0	0	()	0	0	0 1,655,242

PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
TRIP	874,124	0	0	0	0	0	0	874,124
TOTAL 434948 2	17,224,699	50,000	0	0	0	0	0	17,274,699
TOTAL PROJECT:	28,265,070	59,673	0	0	0	0	0	28,324,743
TOTAL DIST: 04	29,422,314	74,673	1,350,000	0	0	0	0	30,846,987
TOTAL FLA. RAIL ENT.	29,422,314	74,673	1,350,000	0	0	0	0	30,846,987

ITEM NUMBER DISTRICT:04 EX DESC:PB (CEI CONTRACT	PROJECT DESCRIPTION		NS GENERAL CEI (ALM BEACH	CONSULT	ANT CONSTRU	JCTION SUPPORT	TYPE OF	WORK:INSPECT CON	*NON-SIS* STRUCTION PROJS.
ROADWAY ID:				PR	OJECT LENGTH:	.000			LA	NES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: 0	CONSTRUCTI DDR DIH	ON / RESPONSIBLE 3 936,59		т О О		0		0	0	C	
TOTAL 22955		936,64		0 0		0		o	0	0	
ITEM NUMBER DISTRICT:04 EX DESC:PB (CEI CONTRACT	PROJECT DESCRIPTION		NS GENERAL CEI (ALM BEACH	CONSULT	ANT CONSTRI	JCTION SUPPORT	TYPE OF	WORK:INSPECT CON	*NON-SIS* STRUCTION PROJS.
ROADWAY ID:				PR	OJECT LENGTH:	.000			LA	NES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: (CONSTRUCTI	ON / RESPONSIBLE 2	 AGENCY: MANAGED BY FDC)T							
	DDR DIH	775,00		0		0 0		0 0	0	c	
TOTAL 22955		775,00		0		0		0	0	C	780,000
ITEM NUMBER DISTRICT:04 EX DESC:PB (CEI CONTRACT	PROJECT DESCRIPTION		IONS GENERAL CE ALM BEACH	I SUPPO	RT		TYPE OF	WORK:INSPECT CON	*NON-SIS* STRUCTION PROJS.
ROADWAY ID:				PR	OJECT LENGTH:	.000			LA	NES EXIST/IMPROVE	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		GREATER THAN 2023	ALL YEARS
PHASE: 0			AGENCY: MANAGED BY FDC								
	DDR DIH		0 5,000	0		0 0		0 0	0 0	C	5,000
TOTAL 22955	DS 4 9	375,00 1,025,00		0 0		0 0		0 0	0 0	C 0	
ITEM NUMBER DISTRICT:04	4 9 CT:		0 5,000	0 0 :PALM BEACH OPERAT COUNTY:P2	IONS GENERAL CE. ALM BEACH	0 0 I SUPPO	RT		0 0 TYPE OF	C C WORK:INSPECT CON	1,030 2,751 *NON-SI STRUCTION PROJS
ROADWAY ID:		LESS		PK	OJECT LENGTH:	.000			LA	NES EXIST/IMPROVE GREATER	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2019	2019	2020	2021		2022	2023		THAN 2023	ALL YEARS
	DDR DIH DS	400,00 23 100,00	3 1,766 0 0	100,000 0 0		0 0 0		0 0 0	0 0 0	C C C	1,999 100,00
TOTAL 43119 TOTAL PROJE		500,23 500,23		100,000 100,000		0 0		0 0	0 0	0	701,999 701,999

ITEM NUMBER:432 DISTRICT:04 ROADWAY ID:	790 1	PROJ	VECT DESCRIPTION:		RATIONS CON Y:PALM BEAC PROJECT LE	H	UPPORT		Т	YPE OF WORK:INSP LANES EXIST,		*NON-SIS* JCTION PROJS. DDED: 0/ 0/ 0
FUN COD		2	.019	2020	2021		2022		2023	GREATER THAN 2023		ALL YEARS
PHASE: CONS DDR DIH DS TOTAL 432790 1 TOTAL PROJECT:		CONSIBLE AGENCY 510,000 229 200,000 710,229 710,229	: MANAGED BY FOOT 0 1,770 0 1,770 1,770	2	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	510,00 1,99 200,00 711,99 711,99
ITEM NUMBER:442 DISTRICT:04 EX DESC:GOVERNO ROADWAY ID:			YECT DESCRIPTION:		DISASTER R Y:PALM BEAC PROJECT LE	H	NAL REPAIR/	GENERATOR		YPE OF WORK:EME		*NON-SIS* ATIONS DDED: 0/ 0/ 0
FUN COD		2	019	2020	2021		2022		2023	GREATER THAN 2023	/ IMPROVED / AI	ALL YEARS
PHASE: MISCI D DER TOTAL 442142 3 TOTAL PROJECT:	,	BPONSIBLE AGENC 23,697 0 23,697 23,697 23,697	Y: MANAGED BY FDC 0 5,000 5,000 5,000 5,000)T	0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	23,69 5,00 28,69 28,69
ITEM NUMBER:442 DISTRICT:04 EX DESC:GOVERNO			YECT DESCRIPTION: YED 9/4/2017		RECOVERY - Y:PALM BEAC		PS FACILITI	ES REPAIR		YPE OF WORK:EME	RGENCY OPER	*NON-SIS* ATIONS
ROADWAY ID:					PROJECT LE	NGTH: .000				LANES EXIST,	/IMPROVED/AI	DDED: 0/ 0/ 0
FUN COD		2	:019	2020	2021		2022		2023	GREATER THAN 2023		ALL YEARS
PHASE: MISCI DER TOTAL 442142 8 TOTAL PROJECT:		GPONSIBLE AGENC 0 0 0 0	Y: MANAGED BY FDC 1,500 1,500 1,500 1,500	T	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	1,50 1,50 1,50

PAGE 49

PALM BEACH TPA

ITEM NUMBER:442605 1 DISTRICT:04 ROADWAY ID:	PF	OJECT DESCRIPTION:HU	COUNTY:PALM		5 FACILITIES REPAIR	TYPE OF	WORK:EMERGENCY OPER ES EXIST/IMPROVED/#	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: MISCELLANE		NCY: MANAGED BY FDOT						
DER	17,100	1,000	0	0	0	0	0	18,100
TOTAL 442605 1	17,100	1,000	0	0	0	0	0	18,100
TOTAL PROJECT:	17,100	1,000	0	0	0	0	0	18,100
TOTAL DIST: 04	3,987,906	125,981	100,000	0	0	0	0	4,213,887
TOTAL MISCELLANEOUS	3,987,906	125,981	100,000	0	0	0	0	4,213,887
GRAND TOTAL	1,031,019,886	501,575,832	65,634,734	51,900,785	174,138,880	29,416,595	838,666,376	2,692,353,088