

# **FY 2016 Annual Listing of Obligated Projects**

Both 23 USC §134 and §339.175, Florida Statutes, mandate that MPOs publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach MPO created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$200,000.

The MPO also created the attached detailed listing of all projects involving any type of Federal funding to show an itemized list of Federal funding requested compared to Federal funding that was obligated for each fund source in FY 2016.

# Palm Beach MPO FY 16 Federal Obligations - Project Totals where TIP request differs from Obligations by > \$200k

		FY 16 TIP	FY 16	Funds	
FM No.	Description	Request	Obligations	Remaining	Notes
4297671	SFRTA LAYOVER MAINTENANCE FACILITY	0	13,065,944	-13,065,944	Accelerated from FY 17 to FY 16
4287191	MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	0	6,837,299	-6,837,299	Accelerated from FY 17 to FY 16
4351221	FOREST HILL BLVD./SR-882 AT KIRK ROAD	0	1,535,519	-1,535,519	TIP assumed state funding but FDOT used federal HSP funds
4353431	FEC RAILRAOD QUIET/SAFETY IMPVMTS FROM BROWARD CO TO WPB	5,399,543	6,442,399	-1,042,856	FY 16 obligations include design (FY 15) and construction
4339611	CR-880 EASTERN MOST 1.5 MILES EMBANKMENT WASHOUT	0	892,122	-892,122	Emergency Operations
4124203	I-95 AT SPANISH RIVER	150,000	854,161	-704,161	
4316471	CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	0	598,934	-598,934	Deferred from FY15, increase in federally eligible expenses.
4291981	CR-812/LANTANA ROAD FROM SUNSET RD. TO SIGNAL E.OF SR-9/I-95	0	525,615	-525,615	Project is in the 13-17 TIP.
2296642	SR-7 FROM OKEECHOBEE BLVD TO NORTHLAKE BLVD	0	521,034	-521,034	Additional PE funds for corridor-wide permitting
4347231	I-95 @ BLUE HERON BLVD INTERCHANGE	0	415,583	-415,583	Final PE funds, construction was in FY 15.
4276531	A1A FROM JUPITER BEACH ROAD TO US 1	0	368,164	-368,164	Final CST funds, construction was in FY 14.
4334741	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	763,398	560,991	202,407	
4151581	WEST PALM BEACH FTA 5309 TROLLEY BUSES	2,029,598	1,824,413	205,185	
4292461	SR-80/PALM BEACH RD FR SR-15/MAIN STREET TO CR-880	0	-211,462	211,462	Federal funds were removed from the project.
4279381	SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF GLADES ROAD/SR-808	0	-242,809	242,809	Federal funds were removed from the project.
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	718,532	424,719	293,813	
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	528,749	11,726	517,023	
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	636,000	45,488	590,512	
4365191	I-95 AT 45TH STREET	1,550,000	909,532	640,468	
4331671	TUNISON PALMS SIDEWALK/BIKE LANE IMPROVEMENTS IN BOCA RATON	752,140	1,872	750,268	Project cancelled by Boca Raton
4317611	BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	820,000	0	820,000	Funding rolled forward to FY 17 via TIP amendment
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	906,387	71,529	834,858	
2298961	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	533,246	-1,088,224	1,621,470	Federal funds were removed from the project.
4344951	PALM TRAN FTA 5339 CAPITAL FOR BUS & BUS FACILITIES	4,985,338	0	4,985,338	Funding rolled forward to FY 17 via TIP amendment
4287221	BACOM PT RD/SR-715/SW-NW 16TH ST FROM W. CANAL ST/SR-717 TO SR-15/US 441	6,974,993	-70,925	7,045,918	Federal funds were removed from the project.
2296643	SR-7 FROM 60TH ST. TO NORTH LAKE BLVD.	8,000,000	-10,110	8,010,110	Deferred to FY 17
2296644	SR-7 FROM OKEECHOBEE BLVD TO 60 STREET	14,210,448	0	14,210,448	Deferred to FY 17

Total Federal Funding in FY 16 TIP: \$73,668,236 Total Federal Funding Obligated in FY 16: \$60,096,813 Funds Remaining: \$13,571,423

				Fund	FY 16 TIP	FY 16	Funds
FM No.	Description	Work Mix	Phase	Code	Request	Obligations	Remaining
4297671	SFRTA LAYOVER MAINTENANCE FACILITY	FIXED GUIDEWAY IMPROVEMENTS	GRANTS AND MISCELLANEOUS	SU	0	13,065,944	-13,065,944
4287191	MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	RESURFACING	CONSTRUCTION	SA	0	3,043,752	-3,043,752
4287191				NHRE	0	2,441,793	-2,441,793
4351221	FOREST HILL BLVD./SR-882 AT KIRK ROAD	INTERSECTION IMPROVEMENT	CONSTRUCTION	HSP	0	1,520,519	-1,520,519
4287191	MILITARY TRL/SR-809 FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	RESURFACING	CONSTRUCTION	HSP	0	1,351,754	-1,351,754
4353431	FEC RAILRAOD QUIET/SAFETY IMPVMTS FROM BROWARD CO TO WPB	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	SU	5,399,543	6,442,399	-1,042,856
4365191	I-95 AT 45TH STREET	INTERCHANGE - ADD LANES	PRELIMINARY ENGINEERING	SA	0	909,532	-909,532
4124203	I-95 AT SPANISH RIVER	INTERCHANGE (NEW)	CONSTRUCTION	SA	0	850,442	-850,442
4339611	CR-880 EASTERN MOST 1.5 MILES EMBANKMENT WASHOUT	EMERGENCY OPERATIONS	CONSTRUCTION	ER13	0	783,520	-783,520
4316471	CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	BIKE LANE/SIDEWALK	CONSTRUCTION	TALU	0	599,990	-599,990
2296642	SR-7 FROM OKEECHOBEE BLVD TO NORTHLAKE BLVD	NEW ROAD CONSTRUCTION	PRELIMINARY ENGINEERING	SA	0	521,034	-521,034
4347231	I-95 @ BLUE HERON BLVD INTERCHANGE	ADD TURN LANE(S)	PRELIMINARY ENGINEERING	NHPP	0	415,583	-415,583
4276531	A1A FROM JUPITER BEACH ROAD TO US 1	SIDEWALK	CONSTRUCTION	TALU	0	368,164	-368,164
4291981	CR-812/LANTANA ROAD FROM SUNSET RD. TO SIGNAL E.OF SR-9/I-95	RESURFACING	CONSTRUCTION	NHPP	0	314,545	-314,545
4306081	FOREST HILL/SR-882 AT JOG ROAD	RESURFACING/ADD BIKE LANES	CONSTRUCTION	SA	541,938	840,484	-298,546
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & REHABILITATE PVMNT	PRELIMINARY ENGINEERING	SA	0	298,004	-298,004
4291981	CR-812/LANTANA ROAD FROM SUNSET RD. TO SIGNAL E.OF SR-9/I-95	RESURFACING	CONSTRUCTION	SA	0	211,070	-211,070
	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	NHPP	0	178,951	-178,951
4124203	I-95 AT SPANISH RIVER	INTERCHANGE (NEW)	CONSTRUCTION	SU	0	176,980	-176,980
	15TH STREET FROM N AUSTRALIAN AVENUE TO DIXIE HWY	LANDSCAPING	CONSTRUCTION	SE	0	154,767	-154,767
4350961	BEELINE HIGHWAY/SR-710 AT NORTHLAKE BLVD.	LIGHTING	CONSTRUCTION	HSP	254,178	395,419	-141,241
	US-1 FROM S OF 13TH STREET TO SILVER BEACH ROAD	RESURFACING	CONSTRUCTION	SA	0	128,267	-128,267
	CR-880 EASTERN MOST 1.5 MILES EMBANKMENT WASHOUT	EMERGENCY OPERATIONS	CONSTRUCTION	ER14	0	108,602	-108,602
	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	SIDEWALK	CONSTRUCTION	TALT	0	103,109	-103,109
4316501	NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	BIKE LANE/SIDEWALK	CONSTRUCTION	TALU	0	100,000	-100,000
4306082	FOREST HILL/SR-882 AT 16TH PLACE SOUTH	TRAFFIC SIGNALS	PRELIMINARY ENGINEERING	HSP	0	88,610	-88,610
4306082	TOREST THE JON 602 / TETTT ENCE 500 TH	THE STORY LES	T REEDVINOUT ENGINEERING	SA	0	83,640	-83,640
	SR-80/PALM BEACH RD FR R/R TRACKS TO CR-880	PAVE SHOULDERS	CONSTRUCTION	SA	0	79,968	-79,968
4259591	JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51	BRIDGE REHABILITATION	CONSTRUCTION	SA	0	73,922	-73,922
	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	PRELIMINARY ENGINEERING	SABR	0	71,529	-71,529
	LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE	MISCELLANEOUS CONSTRUCTION	PRELIMINARY ENGINEERING	SA	0	70,657	-70,657
	I-95 AT SPANISH RIVER	INTERCHANGE (NEW)	CONSTRUCTION	HPP	0	69,687	-69,687
4296651	TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	LANDSCAPING	CONSTRUCTION	TALU	0	67,017	-67,017
	I-95 AT WOOLBRIGHT RD	INTERCHANGE IMPROVEMENT	CONSTRUCTION	NHPP	0	58,243	-58,243
	C-18 CANAL FR. W. END OF LOXAHATCHEE TO RIVERBEND PARK	BIKE PATH/TRAIL	CONSTRUCTION	TALU	0	56,572	-56,572
4331961	FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80	SIDEWALK	CONSTRUCTION	TALU	0	55,207	-55,207
	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	PRELIMINARY ENGINEERING	SA	0	49,102	-49,102
4361131		LIGHTING	PRELIMINARY ENGINEERING  PRELIMINARY ENGINEERING	HSP	0		
4361131	LAKE WORTH RD./SR-802 FROM SHERWOOD FOREST BLVD. TO MILITARY TR/SR-809	ADV TRAVELER INFORMATION SYSTM	CONSTRUCTION	SA	0	41,290	-41,290
	I-95 ITS FROM BROWARD/PBC/ LINE TO PBC/MARTIN CO LINE				0	38,071	-38,071
4347221	I-95 @ ATLANTIC AVENUE/SR-806 INTERCHANGE	INTERCHANGE - ADD LANES	PRELIMINARY ENGINEERING	SA SA	0	34,500	-34,500
	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & REHABILITATE PVMNT	RIGHT OF WAY	_	-	32,691	-32,691
	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	BRIDGE REPLACEMENT	CONSTRUCTION	SA	0	29,879	-29,879
	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	SIDEWALK	CONSTRUCTION	SA	0	24,591	-24,591
	WEST OCEAN AVENUE AT FEC - R/R CROSSING SIGNAL UPDATE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHP	0	22,849	-22,849
2319322	I-95 AT WOOLBRIGHT RD	INTERCHANGE IMPROVEMENT	CONSTRUCTION	SA	0	22,000	-22,000
	SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD	PEDESTRIAN/WILDLIFE OVERPASS	CONSTRUCTION	TALT	621,000	642,821	-21,821
	I-95 AT WOOLBRIGHT RD	INTERCHANGE IMPROVEMENT	CONSTRUCTION	EB	0	16,351	-16,351
	FOREST HILL BLVD./SR-882 AT KIRK ROAD	INTERSECTION IMPROVEMENT	PRELIMINARY ENGINEERING	SA	0	15,000	-15,000
	US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH	RESURFACING	CONSTRUCTION	SA	0	13,000	-13,000
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	SIDEWALK	PRELIMINARY ENGINEERING	SL	0	11,726	-11,726

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4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & REHABILITATE PVMNT	PRELIMINARY ENGINEERING	SU	0	11,403	-11,403
4124202	I-95 FROM S. OF GLADES RD TO N. OF YAMATO	ADD LANES & RECONSTRUCT	PRELIMINARY ENGINEERING	SA	0	11,353	-11,353
4068702	I-95 FROM S OF DONALD ROSS RD TO INDIANTOWN RD	ADD LANES & RECONSTRUCT	CONSTRUCTION	NHPP	0	10,185	-10,185
4330701	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	SIDEWALK	RAILROAD AND UTILITIES	TALU	0	10,000	-10,000
4158511	SR-5/24/25 STREETS FROM DIXIE HWY(US-1) TO BROADWAY(US-1)	RESURFACING	GRANTS AND MISCELLANEOUS	SE	0	9,999	-9,999
4316501	NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD.	BIKE LANE/SIDEWALK	CONSTRUCTION	TALT	0	9,979	-9,979
4351021	I-95 ON RAMP AT INDIANTOWN ROAD/SR-706	RESURFACING	PRELIMINARY ENGINEERING	SA	0	9,029	-9,029
4350961	BEELINE HIGHWAY/SR-710 AT NORTHLAKE BLVD.	LIGHTING	CONSTRUCTION	SA	33,069	41,947	-8,878
	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	PRELIMINARY ENGINEERING	HSP	0	8,409	-8,409
4124203	I-95 AT SPANISH RIVER	INTERCHANGE (NEW)	RIGHT OF WAY	EB	0	8,309	-8,309
	GLADES ROAD/SR-808 FROM SR-7 TO US-1	INTERSECTION IMPROVEMENT	PRELIMINARY ENGINEERING	SA	0	5,700	-5,700
	TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	LANDSCAPING	CONSTRUCTION	SA	0	5,500	-5,500
	NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET	BIKE LANE/SIDEWALK	PRELIMINARY ENGINEERING	TALT	0	5,070	-5,070
	SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD	PEDESTRIAN/WILDLIFE OVERPASS	CONSTRUCTION	TALU	0	5,000	-5,000
4337031	12TH AVENUE SOUTH AT FEC - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHP	0	5,000	-5,000
	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	SU	0	4,921	-4,921
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	INTERSECTION IMPROVEMENT	GRANTS AND MISCELLANEOUS	SA	0	4,569	-4,569
	BELVEDERE ROAD AT FEC - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHH	0	4,490	-4,490
	23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE	SIDEWALK	PRELIMINARY ENGINEERING	SA	0	4,080	-4,080
	SR-80/PALM BEACH RD FROM SR-15/441 TO RR TRACKS	RESURFACING	CONSTRUCTION	SA	0	3,700	-3,700
4350961	BEELINE HIGHWAY/SR-710 AT NORTHLAKE BLVD.	LIGHTING	PRELIMINARY ENGINEERING	SA	0	3,304	-3,304
	CENTER ST AT FEC - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHP	0	3,268	-3,268
4333301	NORTHLAKE BLVD - ADAPTIVE TRAFFIC CONTROL SYSTEM	ATMS - ARTERIAL TRAFFIC MGMT	PRELIMINARY ENGINEERING	SU	0	3,000	-3,000
	I-95 @ ATLANTIC AVENUE/SR-806 INTERCHANGE	INTERCHANGE - ADD LANES	PRELIMINARY ENGINEERING	NHPP	0	2,681	-2,681
4347221	13TH ST AT FEC - R/R CROSSING SIGNAL UPDATE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHH	0	2,322	-2,322
	TUNISON PALMS SIDEWALK/BIKE LANE IMPROVEMENTS IN BOCA RATON	BIKE LANE/SIDEWALK	PRELIMINARY ENGINEERING	TALU	0	1,872	-2,322 -1,872
	I-95 FROM S OF DONALD ROSS RD TO INDIANTOWN RD	ADD LANES & RECONSTRUCT	CONSTRUCTION	SA	0	1,872	-1,872 -1,795
	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	LIGHTING	PRELIMINARY ENGINEERING	TALT	0	1,029	1.5
					-	,	-1,029
	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	BIKE PATH/TRAIL	PRELIMINARY ENGINEERING	SU EB	0	891 674	-891
	SR-80/PALM BEACH RD FROM SR-15/441 TO RR TRACKS	RESURFACING	CONSTRUCTION	TALT	0	586	-674
	SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD	PEDESTRIAN/WILDLIFE OVERPASS	PRELIMINARY ENGINEERING		_		-586
	US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH	RESURFACING	CONSTRUCTION	EB	0	163	-163
	PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	BIKE PATH/TRAIL	PRELIMINARY ENGINEERING	TALU	0	6	-6
	PALM TRAN FTA 5307 TRANSIT CAPITAL ASSIST	CAPITAL FOR FIXED ROUTE	CAPITAL	FTA	21,241,131	21,241,131	0
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	PEDESTRIAN/WILDLIFE OVERPASS	CONSTRUCTION	TALT	7,000	7,000	0
	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	LIGHTING	CONSTRUCTION	TALT	523,667	523,667	0
	NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET	BIKE LANE/SIDEWALK	PRELIMINARY ENGINEERING	TALT	5,000	5,000	0
	OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7	LIGHTING	PRELIMINARY ENGINEERING	TALT	5,000	5,000	0
4368941	FOUR(4) PBC BRIDGE REPLACEMENTS	BRIDGE REPLACEMENT	PRELIMINARY ENGINEERING	SU	1,010,000	1,010,000	0
	PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS	OVERHEAD SIGNING	PRELIMINARY ENGINEERING	TALT	5,000	5,000	0
4369321	NORTH SHORE NEIGHBORHOOD SIDEWALKS IN WPB	SIDEWALK	PRELIMINARY ENGINEERING	TALT	5,000	5,000	0
	BEELINE HWY/SR-710 FROM W. OF CONGRESS AVE TO W. OF AUSTRALIAN AVE	ADD LANES & RECONSTRUCT	RIGHT OF WAY	NHPP	0	-4	4
4331091	I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.	PRELIM ENG FOR FUTURE CAPACITY	PRELIMINARY ENGINEERING	SA	0	-4	4
	PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD.	BIKE PATH/TRAIL	CONSTRUCTION	TALU	0	-5	5
4231891	PALM BEACH CO-WIDE SAFE ROUTES TO SCHOOLS OVERHEAD SIGNS	OVERHEAD SIGNING	CONSTRUCTION	EB	0	-9	9
	CONGRESS AVE FR N OF CLINT MOORE RD TO NORTH 0.4 MILE	BIKE PATH/TRAIL	CONSTRUCTION	SE	0	-35	35
4183531	SAINT ANDREWS BLVD FROM GLADES ROAD TO YAMATO RD	BIKE PATH/TRAIL	CONSTRUCTION	SA	0	-50	50
	PALM BEACH COUNTY ATMS DESIGN GROUP 3	TRAFFIC CONTROL DEVICES/SYSTEM	CONSTRUCTION	EB	0	-59	59
	L.O.S.T. KIOSKS IN SOUTH BAY	MISCELLANEOUS CONSTRUCTION	PRELIMINARY ENGINEERING	TALU	0	-156	156
	CRESTWOOD BLVD FROM SARATOGA BLVD TO ROYAL PALM BEACH BLVD	BIKE PATH/TRAIL	CONSTRUCTION	SA	0	-210	210
4333381	WOOLBRIGHT ROAD AT FEC - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHP	0	-293	293

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4325491	I-95 FR. N. OF 6TH AVE TO LAKE WORTH ROAD	SKID HAZARD OVERLAY	CONSTRUCTION	SA	0	-450	450
4252592	RIVERBEND PARK TO CYPRESS CREEK NATURAL AREA	BIKE PATH/TRAIL	PRELIMINARY ENGINEERING	SE	1,032	0	1,032
4316471	CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL	BIKE LANE/SIDEWALK	PRELIMINARY ENGINEERING	TALU	0	-1,056	1,056
4238092	BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD.	BIKE PATH/TRAIL	PRELIMINARY ENGINEERING	TALU	0	-1,202	1,202
4333311	HOOD ROAD AT FEC - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHP	0	-1,660	1,660
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	PEDESTRIAN/WILDLIFE OVERPASS	PRELIMINARY ENGINEERING	TALU	0	-1,842	1,842
4252601	QUADRILLE BLVD FROM OKEECHOBEE BLVD/SR-704 TO DATURA STREET	LANDSCAPING	CONSTRUCTION	SE	1,930	0	1,930
4331961	FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80	SIDEWALK	PRELIMINARY ENGINEERING	TALT	0	-2,526	2,526
4316521	15TH STREET FROM N AUSTRALIAN AVENUE TO DIXIE HWY	LANDSCAPING	PRELIMINARY ENGINEERING	SE	0	-2,539	2,539
4124204	I-95 AT GLADES ROAD/SR-808	INTERCHANGE - ADD LANES	PRELIMINARY ENGINEERING	SU	0	-3,034	3,034
	BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD.	BIKE PATH/TRAIL	CONSTRUCTION	TALT	0	-3,097	3,097
4165252	PALM BEACH COUNTY ATMS DESIGN GROUP 3	TRAFFIC CONTROL DEVICES/SYSTEM	CONSTRUCTION	SA	0	-3,457	3,457
	I-95 AT HYPOLUXO ROAD	INTERCHANGE IMPROVEMENT	CONSTRUCTION	SA	0	-3,516	3,516
4301981	CONGRESS AVE/SR-807 @ 10TH AVENUE N	LIGHTING	PRELIMINARY ENGINEERING	HSP	0	-3,697	3,697
	RIVIERA BEACH PEDESTRIAN LIGHTING	LIGHTING	PRELIMINARY ENGINEERING	TALT	5,000	0	5,000
	BLUE HERON BL/SR-708 @ CONGRESS AVE PHASE II	ADD TURN LANE(S)	CONSTRUCTION	SA	0	-5,816	5,816
	TUNISON PALMS SIDEWALK/BIKE LANE IMPROVEMENTS IN BOCA RATON	BIKE LANE/SIDEWALK	CONSTRUCTION	TALT	6,600	0	6,600
4252601	QUADRILLE BLVD FROM OKEECHOBEE BLVD/SR-704 TO DATURA STREET	LANDSCAPING	CONSTRUCTION	SA	6,623	0	6,623
4259591	JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51	BRIDGE REHABILITATION	CONSTRUCTION	EB	7,179	0	7,179
4124202	I-95 FROM S. OF GLADES RD TO N. OF YAMATO	ADD LANES & RECONSTRUCT	PRELIMINARY ENGINEERING	HPP	0	-7,952	7,173
4259591	JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51	BRIDGE REHABILITATION	PRELIMINARY ENGINEERING  PRELIMINARY ENGINEERING	EB	0	-8,127	8,127
4239391	SEABOARD STATION BEAUTIFICATION PROJECT	PEDESTRIAN SAFETY IMPROVEMENT	CONSTRUCTION	EB	7,901	-8,127	8,275
		GUARDRAIL		EB	7,901	-374 -8,773	
	SR-80/PALM BEACH RD FR SR-15/MAIN STREET TO CR-880		CONSTRUCTION	SU	-	,	8,773
	SR-7 FROM 60TH ST. TO NORTH LAKE BLVD.	NEW ROAD CONSTRUCTION	RIGHT OF WAY		0	-10,110	10,110
4333011	45TH ST. & W. BLUE HERON BLVD DYNAMIC MESSAGE SIGNS	DYNAMIC MESSAGE SIGN	CONSTRUCTION	SA	0	-10,520	10,520
	WEST PALM BEACH FTA 5309 TROLLEY SHELTER	TRANSIT IMPROVEMENT	CAPITAL	FTA	247,500	235,995	11,505
	BEELINE HWY/SR 710 AT CSX - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHP	0	-12,368	12,368
	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	SA	19,746	-40	19,786
	I-95 AT WOOLBRIGHT RD	INTERCHANGE IMPROVEMENT	CONSTRUCTION	SU	0	-22,029	22,029
	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	BRIDGE REPLACEMENT	CONSTRUCTION	BRT	0	-27,266	27,266
	BEELINE HWY/SR 710 AT CSX - R/R CROSSING SIGNAL UPGRADE	RAIL SAFETY PROJECT	RAILROAD AND UTILITIES	RHH	0	-28,928	28,928
	DIXIE HWY/SR-805 @ 12TH AVENUE SOUTH SAFETY PROJECT	INTERSECTION IMPROVEMENT	CONSTRUCTION	HSP	0	-37,826	37,826
	PALM TRAN FTA 5311 SMALL URBAN/RURAL TRANSIT OPS	OPERATING/ADMIN. ASSISTANCE	TRANSIT OPS	DU	346,135	307,535	38,600
4292461	SR-80/PALM BEACH RD FR SR-15/MAIN STREET TO CR-880	GUARDRAIL	CONSTRUCTION	HSP	0	-45,198	45,198
	RIVERBEND PARK TO CYPRESS CREEK NATURAL AREA	BIKE PATH/TRAIL	CONSTRUCTION	TALU	5,000	-42,564	47,564
	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	BRIDGE REPLACEMENT	CONSTRUCTION	EB	0	-50,000	50,000
4333011	45TH ST. & W. BLUE HERON BLVD DYNAMIC MESSAGE SIGNS	DYNAMIC MESSAGE SIGN	DSB	SA	50,620	0	50,620
4331961	FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80	SIDEWALK	CONSTRUCTION	TALT	0	-53,551	53,551
4238092	BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD.	BIKE PATH/TRAIL	CONSTRUCTION	TALU	0	-64,928	64,928
4296651	TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	LANDSCAPING	CONSTRUCTION	SE	0	-66,146	66,146
4153141	ALT A1A FROM S OF RCA BLVD TO US 1	RESURFACING	CONSTRUCTION	SU	73,684	0	73,684
4345341	LAKE WORTH RD/SR-802 FROM MILITARY TRAIL/SR-809 TO CONGRESS AVE/SR-807	LIGHTING	CONSTRUCTION	HSP	75,000	0	75,000
4124203	I-95 AT SPANISH RIVER	INTERCHANGE (NEW)	PRELIMINARY ENGINEERING	SU	0	-105,257	105,257
4292461	SR-80/PALM BEACH RD FR SR-15/MAIN STREET TO CR-880	GUARDRAIL	CONSTRUCTION	SA	0	-157,491	157,491
4306081	FOREST HILL/SR-882 AT JOG ROAD	RESURFACING/ADD BIKE LANES	CONSTRUCTION	SU	160,944	0	160,944
2298961	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	FHPP	0	-170,782	170,782
4334741	FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE	LIGHTING	CONSTRUCTION	TALU	239,731	36,295	203,436
4151581	WEST PALM BEACH FTA 5309 TROLLEY BUSES	PURCHASE VEHICLES/EQUIPMENT	CAPITAL	FTA	2,029,598	1,824,413	205,185
4279381	SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF GLADES ROAD/SR-808	BIKE LANE/SIDEWALK	PRELIMINARY ENGINEERING	SU	0	-242,809	242,809
4124203	I-95 AT SPANISH RIVER	INTERCHANGE (NEW)	RIGHT OF WAY	SA	150,000	-146,000	296,000
	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	PRELIMINARY ENGINEERING	BRAC	392,887	0	392,887
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				Fund	FY 16 TIP	FY 16	Funds
FM No.	Description	Work Mix	Phase	Code	Request	Obligations	Remaining
2298961	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	CONSTRUCTION	SA	513,500	0	513,500
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	CONSTRUCTION	SA	513,500	0	513,500
4351591	SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD	SIDEWALK	CONSTRUCTION	SA	528,749	0	528,749
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	PEDESTRIAN/WILDLIFE OVERPASS	CONSTRUCTION	TALU	629,000	40,330	588,670
4193452	SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	ADD LANES & REHABILITATE PVMNT	RIGHT OF WAY	SU	718,532	82,621	635,911
4331671	TUNISON PALMS SIDEWALK/BIKE LANE IMPROVEMENTS IN BOCA RATON	BIKE LANE/SIDEWALK	CONSTRUCTION	TALU	745,540	0	745,540
4317611	BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	PURCHASE VEHICLES/EQUIPMENT	CAPITAL	SU	820,000	0	820,000
4287221	BACOM PT RD/SR-715/SW-NW 16TH ST FROM W. CANAL ST/SR-717 TO SR-15/US 441	RESURFACING	CONSTRUCTION	SL	827,784	-70,925	898,709
2298961	BEELINE HWY/SR-710 FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	ADD LANES & RECONSTRUCT	RIGHT OF WAY	HPP	0	-1,101,274	1,101,274
4365191	I-95 AT 45TH STREET	INTERCHANGE - ADD LANES	PDE	SA	1,550,000	0	1,550,000
4344951	PALM TRAN FTA 5339 CAPITAL FOR BUS & BUS FACILITIES	CAPITAL FOR FIXED ROUTE	CAPITAL	FTA	4,985,338	0	4,985,338
4287221	BACOM PT RD/SR-715/SW-NW 16TH ST FROM W. CANAL ST/SR-717 TO SR-15/US 441	RESURFACING	CONSTRUCTION	SA	6,147,209	0	6,147,209
2296643	SR-7 FROM 60TH ST. TO NORTH LAKE BLVD.	NEW ROAD CONSTRUCTION	ENVIRONMENTAL	SU	8,000,000	0	8,000,000
2296644	SR-7 FROM OKEECHOBEE BLVD TO 60 STREET	ADD LANES & RECONSTRUCT	CONSTRUCTION	SU	14,210,448	0	14,210,448

Totals: 73,668,236 60,096,813 13,571,423