







# PALM BEACH MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2018-2022

# ADOPTED JUNE 15, 2017 WWW.PALMBEACHMPO.ORG/TIP

## Amended

#1: 7/20/17 #2: 9/21/17 (Roll Forward) #3: 12/14/17 #4: 4/19/18





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# TRANSPORTATION IMPROVEMENT PROGRAM

# FY 2018-2022

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach MPO on June 15, 2017.

Mayor Susan Haynie

MPO Chair

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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### FY 2018 – 2022 TRANSPORTATION IMPROVEMENT PROGRAM PALM BEACH

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# **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade TPO and Broward MPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by Federal, State and local sources in order to assist local governments within the Palm Beach MPO area with their transportation planning efforts. The TIP is based on the FDOT's FY 18-22 Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs. Please note that the identified projects may experience unforeseen changes and that the DOT work program and the TIP may be amended throughout the year to accommodate this.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following project types:

	PROJECT TYPE	FUNDING	% OF TOTAL
1.	SIS Capacity	\$ 976,084,757	30.6%
2.	Major MPO Projects	\$ 207,245,643	6.5%
3.	Local Initiatives Program	\$ 89,829,932	2.8%
4.	Transportation Alternatives Program	\$ 17,502,907	0.5%
5.	SUN Trail Projects	\$ 1,430,000	0.0%
6.	Other FDOT & Local Projects	\$ 288,802,709	9.0%
7.	Major Maintenance	\$ 320,312,386	10.0%
8.	O&M - Roadways	\$ 607,164,834	19.0%
9.	O&M - Transit	\$ 531,488,766	16.7%
10.	Airports	\$ 78,294,758	2.5%
11.	Railroads	\$ 63,550,742	2.0%
12.	Seaport	\$ 10,000,000	0.3%
Т	OTAL TIP FY 2018-2022	\$ 3,191,707,434	100%

### **Time Frame**

This document includes a five-year implementation schedule for Fiscal Year 2018 through Fiscal Year 2022 following the federal fiscal calendar which begins on October 1st and ends on September 30th (i.e. Fiscal Year 2018 addresses the dates of October 1, 2017 to September 30, 2018). However, projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

### **Certification Review**

The Palm Beach MPO undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the MPO is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 30, 2015. The last Joint State/MPO Certification Review was completed on July 7, 2016.

### **Prioritization of Projects**

In order to be included in the TIP, a project must be consistent with the MPO adopted long-range transportation plan (LRTP). The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The MPO adopted a list of Priority Projects from the LRTP in September and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix C and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. Major projects are screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

### **Congestion Management Process and Evaluation**

Projects and system-wide effectiveness for all modes of transportation are evaluated through the Congestion Management Process (CMP). A CMP is a systematic and regionally-accepted approach for managing congestion that provides accurate, up-todate information on transportation system performance and assesses alternative strategies for congestion management that meet MPO needs.

### Transportation Disadvantaged

Transportation Disadvantaged (TD) services are provided for people who, because of physical or mental disability, income status or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others for transportation as defined in Florida Statutes 411.202. The Transportation Disadvantaged Service Plan (TDSP) serves as a comprehensive operational guidebook outlining the services and service parameters that govern public transportation in Palm Beach County, Florida. The MPO works closely with Palm Tran to update the Transportation Disadvantaged Service Plan (TDSP) when new or enhanced policies, rules and procedures are adopted. A copy of the TDSP can be found on the MPO website at: <a href="http://www.palmbeachmpo.org/LCB">http://www.palmbeachmpo.org/LCB</a>

### **Project Sections in the TIP**

The projects in this document are presented in major categories that are explained in greater detail below.

**SIS Capacity** Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.

**Major MPO Projects** The MPO Board annually prioritizes major highway, transit and freight projects from the Cost Feasible Plan based on the Goals, Objectives and Values in the LRTP and the Congestion Management Process (CMP).

**Local Initiative Program** Lower cost, non-regionally significant projects submitted to the MPO annually by local agencies and prioritized using a project scoring system based on the Goals, Objectives and Values in the LRTP.

**Transportation Alternatives Program** Active transportation projects submitted to the MPO annually by local agencies and prioritized through the Bicycle Trailways Pedestrian Advisory Committee (BTPAC).

**Shared-Use Nonmotorized (SUN) Trail Network** Local governments may submit projects annually to the MPO for prioritization to seek state funding for project implementation. Projects must be paved non-motorized trails on the priority network established by the Florida Office of Greenways and Trails (OGT).

**Other FDOT and Local Projects** These projects are advanced by agencies other than the MPO with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).

**Major Maintenance** Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.

**O&M** - **Roadways** Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.

**O&M** – **Transit** Projects proposed by the transit agencies to continue to operate existing services.

Airports, Railroads and Seaport Projects identified by facility owner/operators consistent with their respective master plans.

### **GLOSSARY OF PROJECT PHASES**

PHASE CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

#### **DEFINITIONS AND ACRONYMS**

For a full list of definitions and acronyms, see Appendix A. Funding code descriptions are available in the funding summary table.

### Summary of Projects

The following tables highlight the status of MPO Priority Projects, projects scheduled for construction in FY 2018, and some of the more significant changes between the adopted FY 17-21 TIP and the FY 18-22 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase.

									Func	ing in T	IP (\$1,000	s)			
Rank	Proj. No.	Project	Location	Improvement	Total Cost	< FY 18	F	Y 18	FY 19	I	Y 20	FY	21	FY 22	Notes/Needs
1	2296643	SR 7	60th St to Northlake Blvd.	Construct new 4 lane road	\$51,746	\$1,146	PE ROW UTL CST	\$16 \$1,142 \$25 \$45,569	ROW \$2	7 ENV	\$2,861	ROW	\$961		CST April 2018
2	2296644	SR 7	Okeechobee Blvd. to 60th St	Widen from 2 to 4 lanes	\$19,875	\$19,875									CST October 2017
3	4193452	Southern Blvd / SR 80	L-8 Canal to W of Forest Hill	Widen from 4 to 6 lanes	\$53,935	\$7,854	CST	\$43,488	ROW \$51	6 ROW	\$2,077				
4	4279381	SR 7	Broward Co Line to Glades Rd	Construct buffered bike lanes, shared use pathways, transit shelters and turn lane improvements	\$11,701	\$11,701									CST August 2017
5	2331662	Glades Rd	Various Intersections	Add 3rd N/S left at SR 7, Increase NB off ramp storage at I-95, Convert NB thru to NBL and SB Thru/Right to Excl. Right at NW 13th/University, Add 2nd NB left at NW 4th	\$8,200	\$8,198	RRU	\$2							CST September 2017
6a	4353431	FEC Railroad Crossings	Broward Co Line to 15th St in West Palm Beach	Install Safety/Quiet Zone infrastructure on FEC corridor	\$6,987	\$6,987									CST Underway
6b	4353432	FEC Railroad Crossings	15th St in West Palm Beach to Martin County Line	Install Safety/Quiet Zone infrastructure on FEC corridor	\$2,239		САР	\$2,239							Construct w/ Brightline phase 2

### Table 1: Major MPO Projects

# Table 1: Major MPO Projects (Continued)

										Fu	nding in TII	P (\$1,000s	)			
Rank	Proj. No.	Project	Location	Improvement	Total Cost	< FY 18	FY 1	18	FY	19	FY 2	20	F	Y 21	FY 22	Notes/Needs
7	4297671	Tri Rail Support Facility	Northern Layover Facility	Construct new facility to enhance O&M for existing system and support Jupiter extension	\$36,150	\$17,116	CAP \$	\$15,500	САР	\$3,534						Design-Build in Oct 2017
8	4170317	Tri Rail - New Service Extension	West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 3 new stations – 45th Street, PGA Blvd, and Toney Penna Dr.	\$75,000	\$1,365										\$73,843,000 Need FDOT to restart PD&E
9	4347352	Palm Tran - Support Facility	Delray Beach: Congress Ave	Expand existing maintenance facilities	\$12,292	\$12,292										CST in 2018
10	430458.1 & .2	Tri Rail	East side of Military Tr S of Glades Rd	Construct second Tri Rail station in Boca Raton on CSX/SFR corridor	\$18,500	\$1,500			CAP S	\$17,000						
11	2296584	Atlantic Ave	SR 7 to W of Lyons	Widen from 2 to 4 lanes	\$30,919	\$1,571			ROW	\$10,486	ROW	\$5,172	RRU ENV CST	\$200 \$5 \$13,486		
12	4383861	US 1	Camino Real to Indiantown Rd	New express bus service with associated multimodal corridor improvements	\$54,505	\$2	PLN PDE	\$775 \$10			PE	\$505	PE	\$1,510		\$52,480
13	4405091	Boutwell Road	Lake Worth Road to 10th Ave North	Widen from 2 to 3 lanes	\$3,000			·							CST \$3,000	
14	4405751	Atlantic Ave	W of Lyons to Jog Rd	Widen from 4 to 6 lanes	\$74,258				PDE	\$510	PDE	\$2,500				\$71,248
	4408671	Reserve Funding		Reserve funding for future projects											\$17,056	
				Cost Summary	<b>\$461,010</b>	\$138,073		\$62,058		\$32,562		\$13,159		\$15,572	\$20,056	\$197,571

# Table 2: Local Initiatives Program

	Lead										Fund	ling in	TIP (\$10	000's)		Notes/
Rank	Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 18	F	Y 18	F	Y 19	FY	20	FY 21	FY 22	Needs
13-1	FDOT	4351581	Southern Blvd.	At Sansbury's Way Intersection	Add EB right, second WB left and widen C- 51 canal bridge	\$7,850	\$1,422	CST	\$6,427							
13-2	FDOT	4351591	SE Avenue G	Main St. to SE 9th St/ Gove Elementary School	Construct sidewalk on the S side of SE Ave G	\$739	\$739									CST April 2017
13-3	FDOT	2298963	SR 710 Beautification	W of Australian Ave to Dixie Hwy	Install median irrigation and landscaping	\$1,366	\$155	CST	\$1,211							
13-4	FDOT	4351601	Palmetto Park Rd	SR 7 to NW 2nd Ave	Construct 10-ft+ multi- use pathway on the south side of roadway	\$3,826	\$636	RRU CST	\$2 \$3,188							
13-5	FDOT	4328832	PGA Blvd	Mirasol/Ave of Champions to US 1	, Install Adaptive Traffic Control System	\$2,568	\$2,568		. ,							CST April 2017
13-6	Palm Tran	4317611	Palm Tran	Systemwide Fare Collection	Implement Easy Card interface, Mobile ticketing	\$1,320	\$1,320									
14-1	FDOT	4328833	W Indiantown Road	Florida Turnpike to US 1	Install Adaptive Traffic Control System and patterned pavement	\$6,599	\$612			CST RRU	\$5,964 \$22					
14-2	FDOT	2297444	US 1	11th Street to 27th Street	Install pedestrian scale lighting on east side of corridor	\$1,195		PE	\$360			CST	\$835			
14-3	FDOT	4383841	Australian Ave.	1st Street to Blue Heron Blvd.	Install pedestrian scale lighting	\$3,507				PE	\$360	ENV	\$15	CST \$3,132		
14-4	FDOT	4368931	Congress Ave.	Columbia Medical Plaza to Blue Heron	Install pedestrian scale lighting	\$2,182	\$474	ENV RRU	\$15 \$10	CST	\$1,683					
14-5	FDOT	436894 .15	Bridge Replacement	Seminole Dr (L-16) Sandalfoot (E-1-E) New England Bl (E-1) El Clair Ranch (L-30)	Replace bridges; introduce bike/ped facilities, maximize vertical clearance for waterway	\$5,796	\$2,162	ENV	\$40			CST	\$3,594			
14-6	FDOT	4344271	Southern Blvd (SR 80)	at CR 880 Intersection	Install street lighting	\$60	\$360	CST	\$60							

# Table 2: Local Initiatives Program (Continued)

	Lead								-		Fund	- ling in	TIP (\$10	000's)		Notes/
Rank	Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 18	F۱	( 18	FY	′ 19		<b>Y 20</b>	FY 21	FY 22	Needs
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St	Military Trail to SE 6th Ave	Install bike lanes and sidewalks. Includes standalone pedestrian bridges.	\$4,792		PE	\$5			CST	\$4,787			
14-8	FDOT	4368971	Fiber Optic Cable Installation	Seminole Pratt - SR 80 to Northlake Blvd, Lyons Rd - Lantana Rd to Boynton Beach Blvd, Lawrence Rd - Hypoluxo Rd to Boynton Beach, Military Trail - Linton Blvd to Glades/Butts Rd	Install fiber optic communication cable to connect additional traffic signals to ITS network	\$2,902		PE	\$310			CST	\$2,592			
14-9	FDOT	4368991	Hamlin Blvd	190th St to 180th Ave N	Construct a 6-ft pathway	\$898		PE	\$260	ENV	\$40	CST	\$598			
14-10	FDOT	4383871	Video Camera Detection	27 mast arm traffic signals with loop detection	Replace inductive loops with video camera detection	\$1,815		PE	\$60	PE	\$	CST	\$1,755			
14-11	FDOT	4383881	Clint Moore Road	Congress Ave to NW 2nd Ave.	Construct 10-ft shared use pathway on the south side of the corridor	\$1,197		PE	\$310	ENV	\$30	CST	\$857			
14-12	FDOT	4383891	Swinton Ave	S 10th St to NE 4th St	Widen to provide two 10-ft travel lanes, 4-ft bike lanes and 6-ft sidewalks. Add street lighting, drainage, landscaping.	\$3 197		PE	\$510	ENV	\$20	CST	\$2,667			
15-1	West Palm Beach	4383901	Two New WPB Trolley Routes	Tri-Rail Station to northern and southern WPB	Purchase seven (7) vehicles to support new trolley service	\$1,505		САР	\$1,505							
15-2	Palm Tran	4383921	Palm Tran Bus Shelters	Various locations along existing bus routes	Construct 30 transit shelters	\$600		САР	\$600							
15-3	West Palm Beach	4383961	WPB Trolley Shelters	Various locations along existing trolley lines	Construct seven (7) trolley shelters	\$571				САР	\$571					
15-4	FDOT	4383941	Homewood Blvd	Old Germantown Rd to Lowson Blvd	Install bike lanes and sidewalks	\$1,393				PE	\$360	ENV	\$20	CST \$1,013		

Table 2: Local Initiatives Progra	m (Continued)
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	Lead								Fur	iding in <sup>•</sup>	TIP (\$10	000's)		Notes/
Rank	Agency	Proj. No.	Project	Location	Improvement	<b>Total Cost</b>	< FY 18	FY 18	FY 19	FY	20	FY 21	FY 22	Needs
15-5	FDOT	4383951	George Bush Blvd	NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10-ft travel lanes, 5-ft bike lanes and 5-6 ft sidewalks. Add street lighting, drainage, landscaping.	\$3,733			PE \$510	ENV	\$20	CST \$3,203		
15-6	Boca Raton	4383991	New Boca Raton Trolley	Tri-Rail Station to Downtown and Downtown Circulator	Purchase seven (7) vehicles to support new trolley service	\$1,505			CAP \$1,505					
15-7	Delray Beach	4384001	Existing Delray Beach Trolley	Tri-Rail Station to Atlantic Ave/A1A	Replace four (4) vehicles	\$860				САР	\$860			
15-8	FDOT	4384021	NE 5th Ave	Boca Raton Road to NW 20th St	Construct 6-ft sidewalk on west side	\$734			PE \$260	ENV	\$10	CST \$464		
16-1	Delray Beach	4400411	Congress Ave.	C-15 Canal to Atlantic Ave in Delray Beach	Convert 6L to 4L and install protected bike lanes	\$5,113			PE \$5			CST \$5,108		
16-2	FDOT	4400421	US 1 (Dixie Highway)	Albemarle Rd to Okeechobee Blvd in West Palm Beach	Convert 4L to 3L and associated multimodal improvements	\$6,379			PE \$759	ENV	\$309	CST \$5,311		
16-3	FDOT	4400431	Brant Bridge	Bridge over C-15 Canal in Delray Beach	Bridge replacement and inclusion of shared use path	\$2,346			PE \$573	ENV	\$100	CST \$1,673		
16-4	Wellington	4400441	Big Blue Trace	Wellington Trace to South Shore Blvd	Add bike lanes, bike lane relocation at intersection; crosswalk striping	\$693			PE \$5			CST \$688		
16-5	FDOT	4400451	Traffic Calming in Indian Trail Improvement District	Various midblock locations	Install speed tables, midblock islands, raised medians	\$1,127			PE \$245	ENV	\$53	CST \$829		
16-6	FDOT	4400461	Lake Worth Road	Erie Street to A Street	Pedestrian enhancements/ traffic circle reconfiguration	\$94 <b>3</b>				PE	\$454	ENV \$105		\$383,549 Needed
		4352071	Reserve Box		Reserve funding for Local Initiative Projects Cost Summary	\$21,131 <b>\$100,440</b>		\$14,873	\$12,91		\$450 <b>\$19,976</b>	\$3,776 <b>\$25,302</b>	\$16,904 <b>\$16,904</b>	

	Lead				_					Funding in TIP (\$	1000's)		Notes/
Rank	Agency	Proj. No.	Project	Location	Improvement	<b>Total Cost</b>	< FY 18	FY 18	FY 19	FY 20	FY 21	FY 22	Needs
12-1	PBC Office of Community Revitalization	4331691	Everglades/E Main St to Canal Street	L-10 canal	Construct a pedestrian bridge	\$760	\$760						CST Nov 2017
13-1	Lake Worth	4350841	5th Avenue	South A Street to South F Street in Lake Worth	Improve city right-of-way to construct shared-use path, benches, landscaping and decorative crosswalks	\$1,164	\$1,164						CST Aug 2017
13-2	Delray Beach	4350801	NE 2nd Ave	George Bush Blvd to NE 13th St in Delray Beach	Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping	\$733	\$733						CST Aug 2017
13-3	West Palm Beach	4351461	Tamarind Ave	Banyan Blvd to Palm Beach Lakes Blvd in West Palm Beach	Construct sidewalk on west side of corridor, install pedestrian lighting and landscaping	\$959	\$959						CST Sep 2017
13-4	Delray Beach	4368721	NE 2nd Ave	NE 13th St to NE 22nd St in Delray Beach	Construct sidewalks, add designated bike lanes, reduce vehicle travel lane widths, install landscaping	\$1,636	\$5	CST \$1,631					
14-1	Palm Beach County	4369301	Safe Routes to Schools	Australian Ave - 9th St to 13th St Kirk Road - Forest Hill Blvd to Pot O' Gold St. Military Trail – Dolphin Dr to Old Military Tr	Install overhead school zone flashers	\$482	\$5	CST \$477					
14-2	West Palm Beach	4369321	North Shore Neighborhood in West Palm Beach	Residential Streets bounded by 45th St, Congress Ave, Australian Ave and Lake Mangonia	Construct ADA compliant ramps and sidewalks, enhanced crosswalks, and signage	\$573	\$5	CST \$568					

# Table 3: Transportation Alternatives Program

# Table 3: Transportation Alternatives Program (Continued)

	Lead									Funding in TIP (	\$1000's)		Notes/
Rank	Agency	Proj. No.	Project	Location	Improvement	Total Cost	< FY 18	FY 18	FY 19	FY 20	FY 21	FY 22	Needs
14-3	Royal Palm Beach	4368741	Okeechobee Blvd	Folsom Rd to SR 7 and Partridge Lane south of Okeechobee Blvd.	Install pedestrian and roadway lighting	\$1,542	\$5	CST \$1,537					
14-4	Delray Beach	4382891	Seacrest Blvd	NE 22nd Street to Gulfstream Blvd	Add green bike lanes,wider sidewalks, brick crosswalks and school zone lighting	\$1,704	\$5		CST \$1,699				
15-1	FDOT	4287181	US 1	Beach Rd to Martin County Line	Add buffered bike lanes, street trees and signage.	\$4,548	\$696	CST \$3,852					
15-2	Wellington	4383061	Binks Pointe Pathway	Binks Forest Dr. to Flying Cow Road	Construct Multi-use pathway to connect to Wellington Environmental Preserve	\$549	\$7		CST \$542				
15-3	Royal Palm Beach	4382901	ADA Update	Various Royal Palm Beach neighborhoods	Upgrade existing sidewalks to ADA standards in residential neighborhoods	\$839	\$5		CST \$834				
15-4	FDOT	4382911	Sidewalk Improvements	Various Belle Glade neighborhoods	Construct missing sidewalks near schools	\$1,166	\$368		CST \$798				
15-5	West Palm Beach	4383851	ADA Update	Various West Palm Beach neighborhoods	Upgrade existing sidewalks to ADA standards near schools	\$879	\$5		CST \$874				
16-1	Wellington	4400141	Bicycle Improvements	Aero Club Drive in Wellington	Construct 4.2 mile long bike lane	\$766		PE \$5		CST \$761			
16-2	West Palm Beach	4400151	Pedestrian Bridge	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing bridge	\$1,015		PE \$5		CST \$1,010			
16-3	West Palm Beach	4400121	ADA/Crosswalk Improvements	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	\$910		PE \$5		CST \$905			
16-4	Delray Beach	4400171	Alley Project	Various locations in Delray Beach	Pave alleyways and install landscaping	\$2,572		PE \$5		CST \$2,567			
					Cost Summary	\$22,796	\$4,722	\$8,086	\$4,746	\$5,242	\$0	\$0	\$0

# Table 4: SUN Trail Program

										Funding in	TIP (\$1000's)			
Rank	Applicant	Proj. No.	Project	Location	Improvement	Total Cost	< FY 18		FY 18	FY 19	FY 20	FY 21	FY 22	Notes/Needs
16-1	West Palm Beach		US 1 (Broadwav Ave)	25th St to 42nd	Convert 4-lane roadway to 2- lane divided roadway with Shared-Use Nonmotorized	\$6,024		PE	\$1,410					\$4,744
	веасп	Z	(Broduway Ave)	51	trail in median.			ENV	\$20					
					Cost Summary	\$6,024			\$1,430					\$4,744

# Table 5: Other FY 2018 Construction/Implementation Projects

Project Number	Location	Improvement		Construction Funding FY 2018		
4344271	Southern Blvd (SR-80) from FEC R/R to CR-880	Resurfacing	\$4,721,231 \$15,776,212	Federal State		
4061441	Turnpike from N of Boynton Beach Blvd to Lake Worth Rd	Widen from four to six lanes	\$165,089,788	Toll/Turnpike		
4275161	I-95 from the L30 Canal near Lake Ida to N. of Gateway Blvd	Resurfacing	\$15,895,483 \$127,025	Federal State		
4316451	Military Trail (SR-809) at Northlake Blvd	Intersection Improvements	\$185,815 \$185,815	State Local		
4319206	West Palm Beach Operations Center	Roof System Replacement	\$120,000	State		
4321511	I-95 @ PGA Blvd Interchange	Lighting	\$757,123	State		
4347221	I-95 @ Atlantic Ave (SR-806) Interchange	Reconstruct I-95 Interchange (add lanes) at Atlantic Ave to add capacity	\$5,368,999 \$184,473	Federal State		
4349482	Northwood Connection from CSX Mainline to FEC Mainline in West Palm Beach	New railroad connection	\$12,476,012	State		
4356152	Turnpike at Glades Rd NB Exit Ramp	Ramp Improvements - Thermoplastic	\$5,576	Toll/Turnpike		
4363021	Southern Blvd (SR-80) from Pike Road to E of NB Turnpike Ramps	Add westbound right turn lanes.	\$1,609,611	State		
4365211	Turnpike: MP 106.1 (Beeline Hwy) to MP 111.7 (N of Hood Rd)	Resurfacing	\$9,781,015	Toll/Turnpike		
4365213	Turnpike: MP 106.1 (Beeline Hwy) to MP 111.7 (N of Hood Rd)	Install Guardrail	\$1,358,498	Toll/Turnpike		
4400791	Blue Heron (SR-708): Military Trail to Congress Avenue	Intersection Lighting Improvements	\$212,589 \$12,070	Federal State		
4400801	Military Trail (SR-809): Shiloh Drive to Burns Road	Intersection Lighting Improvements	\$781,704	Federal		
4402961	City of Belle Glade Roadways - Various Locations	Resurfacing	\$928,368	State		
4403911	McClure Rd: Lake Ave to Rim Canal Rd	Small County Outreach Program project - resurfacing	\$3,427,543	State		
4392291	South Central Florida Express Railway near Pahokee	Southeast Rail Extension	\$5,000,000 \$1,666,667	State Local		
4407051	Port of Palm Beach	Upland Cargo Improvements	\$2,000,000 \$2,000,000	State Local		

# Table 6: Significant Changes from FY 17-21 TIP

Project Number	Location	Improvement	Significant Change
			Advanced PE from FY 20 to FY 18
			Added \$12M ROW in FY 20
2319321	I-95 @ Gateway Blvd	Interchange Improvement	Added \$39M CST in FY 22
			Advanced PE from FY 21 to FY 18
			Added \$17M ROW in FY 20
4358041	I-95 @ Boynton Beach Blvd	Interchange Improvement	Added \$54M CST in > FY 22
			Added \$24M CST in FY 19 - to be built with I-
4124204	I-95 @ Glades Road	Interchange Improvement	95 express (S of Glades Rd to Linton Blvd)
			Advanced \$8.8M ROW to FY 19
4132651	I-95 @ PGA/Central Blvd	New Interchange	Added CST \$83M in > FY 22
4365191	I-95 @ 45th St	Interchange Improvement	Added \$14.9M ROW to FY 2022
			Advanced \$5.1M PE from FY 21 to FY 18
			Added \$58.5M ROW in FY 20-22
4358031	I-95 @ Northlake Blvd	Interchange Improvement	Added \$15M CST in FY 22
		Construct 3rd WB to SB left turn lane,	A duran and \$4 CNA CGT furame FV 20 to FV 40
4363071	Southern Blvd (SR-80) at Forest Hill Blvd	Channelized NB to EB right turn lane	Advanced \$4.6M CST from FY 20 to FY 19
4171321	Turnpike: Glades Rd to Atlantic Ave	Widen from 6 to 8 lanes	Delayed \$244M CST from FY 20 to FY 22
	Turnpike: Broward County line to Glades		Delayed \$241N4 CST from EV 21 to > EV 22
4182141	Rd	Widen from 6 to 8 lanes	Delayed \$241M CST from FY 21 to > FY 22
	Turnpike: Atlantic Ave to Boynton Beach		Delayed \$299M CST from FY 20 to > FY 22
4371691	Blvd	Widen from 6 to 8 lanes	
	Beeline Hwy (SR-710): Northlake Blvd to		Delayed \$90.5M CST from FY 20 to FY 22
4192511	Blue Heron Blvd	Widen from 4 to 6 lanes	
	Atlantic Ave/SR-806: SR-7/US-441 to W		Added \$16M ROW in FY 19-20
2296584	of Lyons Rd	Widen from 2 to 4 lanes	Added \$13.5 CST in FY 21

# Table 6: Significant Changes from FY 17-21 TIP (Continued)

Project Number	Location	Improvement	Significant Change
4398421,			Added \$1.4M PE in FY 18
4401081,	US-27: Broward County line to South	Posurfacing widen chaulders, replace	Added \$1.400 PE in FY 18 Added \$2.57M PE in FY 19
4401501,	,	Resurfacing, widen shoulders, replace	Added \$2.57M PE II FY 19 Added \$26.5M CST in FY 20
4401581,	Вау	guardrail	
4399291			Added \$20.8M CST in FY 21
	US-27: CR827 & Okeelanta Rd		Added \$412K PE in FY 19
4399301	Intersections	Add acceleration lanes	Added \$1.84M CST in FY 21
		Reconstruct/Signalize NB Off Ramp	Added \$505K PE in FY 20
		Add EB auxiliary lane between I-95 NB and	
4397581	I-95 at Indiantown Road	Island Way	Added \$3.8M CST in FY 22
			Added \$209K PE in FY 20
4397591	I-95 at Belvedere Road	Add Second NB to EB Right Turn Lane	Added \$1.0M CST in FY 22
			Added \$132K PE in FY 20
4397551	I-95 at Okeechobee Blvd	Add EB to SB Right Turn lane	Added \$880K CST in FY 22
	I-95 NB along Diane Drive in Boynton	Northbound Noise Wall Extension to North &	Added \$283K PE in FY 18
4398601	Beach	South of Diane Dr	Added \$1.5M CST in FY 20
4401051	North Palm Beach County Airport	Runway 13/31 Expansion	Added \$10M CST in FY 20
	Military Trail from Southern Blvd to		Added \$185K PE in FY 18
4400781	Cumberland Drive	Intersection Lighting Improvements	Added \$665K CST in FY 19
4406001	SR-7 At Stribling Way	Add 2nd NB and SB Left Turn Lane	Added \$600K PE in FY 21
			Added \$1.6M PE in FY 18
4275162	I-95 from Gateway Blvd to Lantana Road	Resurfacing	Added \$6.5M CST in FY 20
			Added \$275K PE in FY 18
4398411	US-1 N of Linton Blvd	Resurfacing	Added \$1.3M CST in FY 20
	SR-15 from S of Morgan Rd to S of		Added \$445K PE in FY 18
4398431	Shirley Dr	Resurfacing	Added \$2.8M CST in FY 20
	Boynton Beach Blvd. from Lyons Road		Added \$395K PE in FY 18
4398441	to E of Turnpike	Resurfacing	Added \$2.5M CST in FY 20

### **Public Participation Process**

The Draft FY 2018-2022 TIP was presented as an information item to the MPO Board on May 18, 2017. The Palm Beach MPO adopted the FY 2018-2022 TIP at a public meeting of the MPO Board on <u>June 15, 2017</u>. The following opportunities for public review and comment were offered for more than 30 days prior to the public meeting:

**Website** - The Draft FY 2018-2022 TIP document in PDF form, Notice of the Public Meeting and an online public comment are posted to <u>www.PalmBeachMPO.org</u>. The website also provides information on all of the ways to review the draft TIP and offer public comments.

**Newspaper advertising** – Provides notice of the Public Meeting and information of the various opportunities for viewing the Draft TIP, asking questions and offering public comment.

**Palm Beach Post** – Display ads published in the main section on 5/14/17. Spanish language ads were published in the free weekly editions of el Latino Semanal on 5/19/17.

**MPO Office, 18 Palm Beach County libraries & 11 Municipal Libraries** – Distribute a printed notice with instructions to access the online Draft FY 2018-2022 TIP document for public review and comment.

**MPO Committees** - The Draft TIP is reviewed for approval by the MPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle Trailways Pedestrian Advisory Committee (BTPAC). The TAC is comprised of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is comprised of representatives from the community with interests in transportation and planning in accordance with the requirements of TEA-21 and Chapter 339.175, F.S., to provide a citizen viewpoint on transportation projects and impacts. The BTPAC is comprised of representatives from the community with interests in active transportation.

**MPO Board meeting** – Public comments were heard at the publicly noticed MPO Board meetings during the initial information draft on May 18, 2017 and the final adoption on June 15, 2017.

### Funding

A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the LRTP Cost Feasible Plan. For some ongoing programs, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

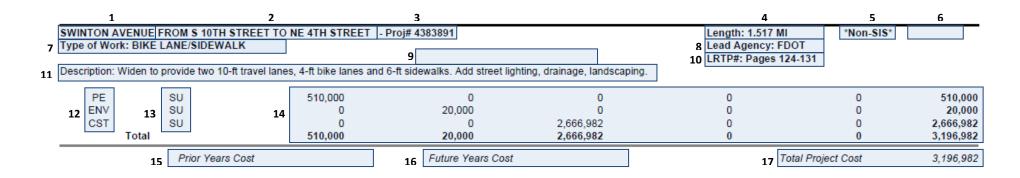
The TIP is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Baderal         State          State         State </th <th>Funding</th> <th>•</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Funding	•						
307         FEDERAL TRANSIT URBAN AREA FORMULA FUNDS         23,908,636         15,975,000 </th <th></th> <th>e / Name</th> <th>2018</th> <th>2019</th> <th>2020</th> <th>2021</th> <th>2022</th> <th>Total</th>		e / Name	2018	2019	2020	2021	2022	Total
311       FEDERAL TRANSIT RURAL AREA FORMULA FUNDS       312,878       310,874       310,873<	Federal 5307	FEDERAL TRANSIT URBAN AREA FORMULA FUNDS	23.908.636	15.975.000	15.975.000	15.975.000	15.975.000	87,808,636
3339       FEDERAL TRANSIT ADMINISTRATION       3,168,739       1,600,000       1,600,000       1,600,000       -       7,968,73         C.       ADVANCED CONSTRUCTION (REIMBURSED BY FED)       -       <	5311							1,564,390
ACER       AC FED BRIDGE FUNDS       3,500,000       -       -       -       3,500,000         ACNP       AC NATIONAL HWY FUNDS       48,203,722       61,787,695       30,167,080       51,403,005       108,474,171       300,003,57         ACSA       AC STATEWIDE STP (SA) FUNDS       14,071,402       -       -       -       14,071,402         ACSU       AC PALM BEACH MPO (SU) FUNDS       1,799,999       -       -       -       3,76,92         ACTA       AC STATEWIDE TRANSPORTATION ALT (TALT)       376,927       -       -       1,761,455       3,436,27         ACA       STATEWIDE TRANSPORTATION ALT (TALT)       376,927       -       -       1,761,455       3,436,27         ACA       STERN AVIATION ADMIN       300,000       150,000       9,450,000       -       2,678,33         SP       HIGHWAY SAFETY PROGRAM       5,651,504       1,4461,516       824,364       -       2,678,33         HH       RAIL HIGHWAY X-INGS - HAZARD       5,7620       -       -       4,762,197       2,385,232         U       STP, PALM BEACH MPO       18,726,047       18,611,626       19,036,136       19,904,455       19,044,55       96,182,71         ALC       TRANSPORTATION ALTS ANY AREA STATEWIDE<	5339	FEDERAL TRANSIT ADMINISTRATION	3,168,739	1,600,000	1,600,000	1,600,000	-	7,968,739
ACNP       AC NATIONAL HWY FUNDS       48,203,722       61,787,695       30,167,080       51,403,005       108,474,171       300,035,67         ACSA       AC STATEWIDE STP (SA) FUNDS       14,071,402       -       -       -       14,071,402         ACSU       AC PALM BEACH MPO (SU) FUNDS       1,799,999       -       -       -       1,799,993         ACTA       AC STATEWIDE TRANSPORTATION ALT (TALT)       376,927       -       -       1,761,455       3,436,27         ACA       FEDERAL AVIATION ADMIN       300,000       150,000       9,450,000       -       -       9,900,00         SP       HIGHWAY SAFETY PROGRAM       5,651,504       1,646,764       4,416,516       824,364       -       12,539,44         HR       NAT HWY PERORM- RESURFACING       -       -       2,678,330       -       -       557,620         AC       STP, PAIM BEACH MPO       18,718,223       9,808,089       4,496,725       -       4,762,197       32,385,232         U       STP, PAIM BEACH MPO       18,726,047       18,61,626       19,036,136       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       3,819,171       ALT       TRANSPORTATION ALTS- ANY AR	AC	ADVANCED CONSTRUCTION (REIMBURSED BY FED)	-	-	-	-	-	-
ACSA       AC STATEWIDE STP (SA) FUNDS       14,071,402       -       -       -       14,071,402         ACSU       AC PALM BEACH MPO (SU) FUNDS       1,799,999       -       -       -       1,799,999         ACTA       AC STATEWIDE TRANSPORTATION ALT (TALT)       376,927       -       -       -       376,927         M       CONGESTION MITIGATION FOR AIR QUALITY       1,674,819       -       -       1,761,455       3,436,27         AA       FEDERAL AVIATION ADMIN       300,000       150,000       9,450,000       -       -       9,00,00         SP       HIGHWAY SAFETY PROGRAM       5,651,504       1,646,764       4,416,516       824,364       -       12,539,14         HRE       NAT HWY PERFORN - RESURFACING       -       -       2,678,330       -       -       557,620       -       -       -       557,620       -       -       -       557,620       -       4,762,197       32,385,233       1,01,626       19,036,136       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       19,904,455       19,904,454       -       -       3,819,17         ALU       TRANSPORTATION ALTS ANY AREA STATEWIDE       1,601,014 </td <td>ACBR</td> <td>AC FED BRIDGE FUNDS</td> <td>3,500,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>3,500,000</td>	ACBR	AC FED BRIDGE FUNDS	3,500,000	-	-	-	-	3,500,000
ACSU       AC PALM BEACH MPO (SU) FUNDS       1,799,999       -       -       -       1,799,999         ACTA       AC STATEWIDE TRANSPORTATION ALT (TALT)       376,927       -       -       -       376,927         M       CONGESTION MITIGATION FOR AIR QUALITY       1,674,819       -       -       -       1,761,455       3,436,27         AA       FEDERAL AVIATION ADMIN       300,000       150,000       9,450,000       -       -       2,678,330         SP       HIGHWAY SAFETY PROGRAM       5,651,504       1,646,764       4,416,516       824,364       -       12,678,330         HRE       NAT HWY PERFORM - RESURFACING       -       -       2,678,330       -       -       2,678,330         STP, PAIN BEACH MPO       13,318,223       9,808,089       4,496,725       -       4,762,197       32,385,23         ALT       TRANSPORTATION ALTS ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       3,819,17         ALU       TRANSPORTATION ALTS ANY AREA STATEWIDE       1,610,104       1,608,710       1,606,762       -       -       4,816,482         etaeral Subtat       ////////////////////////////////////	ACNP	AC NATIONAL HWY FUNDS	48,203,722	61,787,695	30,167,080	51,403,005	108,474,171	300,035,673
ACTA       AC STATEWIDE TRANSPORTATION ALT (TALT)       376,927       -       -       -       -       376,927         M       CONGESTION MITIGATION FOR AIR QUALITY       1,674,819       -       -       -       1,761,455       3,436,27         AA       FEDERAL AVIATION ADMIN       300,000       150,000       9,450,000       -       -       9,900,00         SP       HIGHWAY SAFETY PROGRAM       5,651,504       4,416,516       824,364       -       12,539,14         HRE       NAT HWY PERFORM - RESURFACING       -       -       2,678,330       -       -       557,620         A       STP, ANY AREA STATEWIDE       13,318,223       9,808,089       4,496,725       -       4,762,197       32,385,23         U       STP, PALM BEACH MPO       18,726,047       18,611,626       19,036,136       19,904,455       19,904,455       96,182,71         ALU       TRANSPORTATION ALTS ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       4,816,48         ederal Subtotal       TAMSPORTATION ALTS PALM BEACH MPO       16,01,014       1,606,717       -       99,344,464       -       101,151,20         RALU       TRANSPORTATION ALTS PALM BEACH MPO       1,801,737       -<	ACSA	AC STATEWIDE STP (SA) FUNDS	14,071,402	-	-	-	-	14,071,402
M         CONGESTION MITIGATION FOR AIR QUALITY         1,674,819         -         -         -         1,761,455         3,436,27           AA         FEDERAL AVIATION ADMIN         300,000         150,000         9,450,000         -         -         9,900,00           SP         HIGHWAY SAFETY PROGRAM         5,651,504         1,646,764         4,416,516         824,364         -         12,539,14           HRE         NAT HWY PERFORM- RESURFACING         -         -         2,678,330         -         -         2,678,33           HH         RAIL HIGHWAY X-INGS - HAZARD         557,620         -         -         4,762,197         32,385,23           U         STP, PALM BEACH MPO         18,726,047         18,611,626         19,036,136         19,904,455         19,904,455         96,182,71           ALU         TRANSPORTATION ALTS- ANY AREA STATEWIDE         1,158,111         1,582,680         1,078,388         -         -         3,819,17           ALU         TRANSPORTATION ALTS PALM BEACH MPO         1,601,014         11,008,442         9,019,702         151,190,156         583,440,75           ALU         TRANSPORTATION ALTS PALM BEACH MPO         1,606,737         -         99,344,464         -         101,151,20           <	ACSU	AC PALM BEACH MPO (SU) FUNDS	1,799,999	-	-	-	-	1,799,999
AA       FEDERAL AVIATION ADMIN       300,000       150,000       9,450,000       -       -       9,900,00         SP       HIGHWAY SAFETY PROGRAM       5,651,504       1,646,764       4,416,516       824,364       -       12,539,14         HRE       NAT HWY PERFORM - RESURFACING       -       -       2,678,330       -       -       2,678,33         HH       RAIL HIGHWAY X-INGS - HAZARD       557,620       -       -       -       -       557,620         A       STP, ANY AREA STATEWIDE       13,318,223       9,808,089       4,496,725       -       4,762,197       32,385,23         ALT       TRANSPORTATION ALTS- ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       3,819,17         ALU       TRANSPORTATION ALTS PALM BEACH MPO       1,601,014       1,608,710       1,606,762       -       -       4,816,488         ederal Subtotal       138,329,641       113,083,442       90,817,815       90,919,702       151,190,156       583,440,75         Ett       -       1,806,737       -       -       8,707,427         NIR       IMRASTATE R/W & BRIDGE BONDS       -       1,806,731       -       13,392,80         IGP       CO	ACTA	AC STATEWIDE TRANSPORTATION ALT (TALT)	376,927	-	-	-	-	376,927
SP       HIGHWAY SAFETY PROGRAM       5,651,504       1,646,764       4,416,516       824,364       -       12,539,14         HRE       NAT HWY PERFORM - RESURFACING       -       2,678,330       -       -       2,678,330         HH       RAIL HIGHWAY X-INGS - HAZARD       557,620       -       -       -       4,762,197       32,385,23         A       STP, ANN AREA STATEWIDE       13,318,223       9,808,089       4,496,725       -       4,762,197       32,385,23         U       STP, PALM BEACH MPO       18,726,047       18,611,626       19,036,136       19,904,455       19,04,455       96,182,71         ALU       TRANSPORTATION ALTS ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       3,819,17         ALU       TRANSPORTATION ALTS PALM BEACH MPO       1,601,014       1,608,710       1,606,762       -       4,816,488         ederal Subtat       138,329,64       113,083,442       90,817,815       90,917,02       151,190,156       58,484,475         RER       AMENDMENT 4 BONDS (BRIDGES)       -       1,806,737       -       9,344,464       -       10,151,200         NIR       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737       -       9,	CM	CONGESTION MITIGATION FOR AIR QUALITY	1,674,819	-	-	-	1,761,455	3,436,274
HRE       NAT HWY PERFORM - RESURFACING       -       -       2,678,330       -       -       2,678,330         HH       RAIL HIGHWAY X-INGS - HAZARD       557,620       -       -       -       -       557,620         A       STP, ANY AREA STATEWIDE       13,318,223       9,808,089       4,496,725       -       4,762,197       32,385,23         U       STP, PALM BEACH MPO       18,726,047       18,611,626       19,036,136       19,904,455       19,904,455       96,182,71         ALT       TRANSPORTATION ALTS - ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       3,819,17         ALU       TRANSPORTATION ALTS PALM BEACH MPO       1,601,014       1,608,710       1,606,762       -       -       4,816,48         ederal Subtotal       138,329,641       113,083,442       90,817,815       90,917,02       151,190,156       583,440,75         NIR       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737       -       99,344,464       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737       -       99,344,464       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737	FAA	FEDERAL AVIATION ADMIN	300,000	150,000	9,450,000	-	-	9,900,000
HH       RAIL HIGHWAY X-INGS - HAZARD       557,620       -       -       -       -       557,620         A       STP, ANY AREA STATEWIDE       13,318,223       9,808,089       4,496,725       -       4,762,197       32,385,23         U       STP, PALM BEACH MPO       18,726,047       18,611,626       19,036,136       19,904,455       19,904,455       96,182,71         ALT       TRANSPORTATION ALTS- ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       3,819,17         ALU       TRANSPORTATION ALTS PALM BEACH MPO       1,601,014       1,608,710       1,606,762       -       -       4,816,48         ederal Subtort       138,329,641       113,083,442       90,817,815       90,019,702       151,190,156       583,440,75         Ett       188,329,641       113,083,442       90,817,815       90,919,702       151,190,156       583,440,75         Rederal Subtort       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737       -       99,344,64       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       8,707,42       -       -       8,707,42         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797	HSP	HIGHWAY SAFETY PROGRAM	5,651,504	1,646,764	4,416,516	824,364	-	12,539,148
A         STP, ANY AREA STATEWIDE         13,318,223         9,808,089         4,496,725         -         4,762,197         32,385,23           U         STP, PALM BEACH MPO         18,726,047         18,611,626         19,036,136         19,904,455         19,904,455         96,182,71           ALT         TRANSPORTATION ALTS- ANY AREA STATEWIDE         1,158,111         1,582,680         1,078,388         -         -         4,816,48           ederal Subtotal         138,329,641         113,083,442         90,817,815         90,019,702         151,190,156         583,440,75           Et         138,329,641         113,083,442         90,817,815         90,019,702         151,190,156         583,440,75           Et         101,151,200         113,083,442         90,817,815         90,919,702         151,190,156         583,440,75           NIR         INTRASTATE R/W & BRIDGE BONDS         -         1,806,737         -         99,344,464         -         101,151,200           NIR         INTRASTATE R/W & BRIDGE BONDS         -         8,707,427         -         -         13,932,800           IGP         COUNTY INCENTIVE GRANT PROGRAM         3,175,815         2,852,481         1,797,184         2,282,933         -         10,1084,120	NHRE	NAT HWY PERFORM - RESURFACING	-	-	2,678,330	-	-	2,678,330
U         STP, PALM BEACH MPO         18,726,047         18,611,626         19,036,136         19,904,455         19,904,455         96,182,71           ALT         TRANSPORTATION ALTS- ANY AREA STATEWIDE         1,158,111         1,582,680         1,078,388         -         -         3,819,17           ALU         TRANSPORTATION ALTS PALM BEACH MPO         1,601,014         1,608,710         1,606,762         -         -         4,816,48           ederal Subtotal         138,329,641         113,083,442         90,817,815         90,019,702         151,190,156         583,440,75           Ede         101,151,200         1,806,737         -         99,344,464         -         101,151,200           NIR         INTRASTATE R/W & BRIDGE BONDS         -         1,806,737         -         99,344,464         -         101,151,200           NIR         INTRASTATE R/W & BRIDGE BONDS         -         1,806,737         -         -         -         8,707,422           RRP         STATE BRIDGE REPAIR & REHAB         803,619         10,042,789         3,086,401         -         -         13,932,800           IGP         COUNTY INCENTIVE GRANT PROGRAM         3,175,815         2,852,481         1,797,184         2,282,933         -         10,108,41	RHH	RAIL HIGHWAY X-INGS - HAZARD	557,620	-	-	-	-	557,620
ALT       TRANSPORTATION ALTS- ANY AREA STATEWIDE       1,158,111       1,582,680       1,078,388       -       -       3,819,17         ALU       TRANSPORTATION ALTS PALM BEACH MPO       1,601,014       1,608,710       1,666,762       -       -       4,816,48         ederal Subtotal       138,329,641       113,083,442       90,817,815       90,019,702       151,190,156       583,440,75         TELE         NBR       AMENDMENT 4 BONDS (BRIDGES)       -       1,806,737       -       99,344,464       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       8,707,427       -       -       -       8,707,427         RRP       STATE BRIDGE REPAIR & REHAB       803,619       10,042,789       3,086,401       -       -       13,932,80         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797,184       2,282,933       -       10,108,41         UNRESTRICTED STATE PRIMARY       15,884,030       16,183,414       16,909,981       16,581,415       16,470,445       82,029,28         DR       DISTRICT DEDICATED REVENUE       80,987,612       28,084,982       39,232,891       58,772,161       8,249,567       215,327,21	SA	STP, ANY AREA STATEWIDE	13,318,223	9,808,089	4,496,725	-	4,762,197	32,385,234
ALU       TRANSPORTATION ALTS PALM BEACH MPO       1,601,014       1,608,710       1,606,762       -       -       4,816,48         ederal Subtotal       138,329,641       113,083,442       90,817,815       90,019,702       151,190,156       583,440,75         tate       -       1,806,737       -       99,344,464       -       101,151,20         NIR       AMENDMENT 4 BONDS (BRIDGES)       -       1,806,737       -       99,344,464       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737       -       99,344,464       -       101,151,20         RIP       STATE BRIDGE REPAIR & REHAB       803,619       10,042,789       3,086,401       -       -       13,932,80         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797,184       2,282,933       -       10,108,41         UNRESTRICTED STATE PRIMARY       15,884,030       16,183,414       16,909,981       16,581,415       16,470,445       82,029,28         DR       DISTRICT DEDICATED REVENUE       80,987,612       28,084,982       39,232,891       58,772,161       8,249,567       215,327,211         I       STATE IN-HOUSE PRODUCT SUPPORT       1,355,559       1,611,990	SU	STP, PALM BEACH MPO	18,726,047	18,611,626	19,036,136	19,904,455	19,904,455	96,182,719
ederal Subtotal       138,329,641       113,083,442       90,817,815       90,019,702       151,190,156       583,440,75         tate       NBR       AMENDMENT 4 BONDS (BRIDGES)       -       1,806,737       -       99,344,464       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       1,806,737       -       -       -       8,707,427         RRP       STATE BRIDGE REPAIR & REHAB       803,619       10,042,789       3,086,401       -       -       13,932,80         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797,184       2,282,933       -       10,108,41         UNRESTRICTED STATE PRIMARY       15,884,030       16,183,414       16,909,981       16,581,415       16,470,445       82,029,28         DR       DISTRICT DEDICATED REVENUE       80,987,612       28,084,982       39,232,891       58,772,161       8,249,567       215,327,21         I       ST S/W INTER/INTRASTATE HWY       664,000       76,752,062       27,938,860       10,520,000       82,337,228       198,212,15         IS       STRATEGIC INTERMODAL SYSTEM       -       3,000,000       -       -       11,500,00         ITS       STATE WIDE ITS - STATE 100%.       1,398,2	TALT	TRANSPORTATION ALTS- ANY AREA STATEWIDE	1,158,111	1,582,680	1,078,388	-	-	3,819,179
tate         1 <th1< th="">         1         1         1</th1<>	TALU	TRANSPORTATION ALTS PALM BEACH MPO	1,601,014	1,608,710	1,606,762	-	-	4,816,486
NBR       AMENDMENT 4 BONDS (BRIDGES)       -       1,806,737       -       99,344,464       -       101,151,20         NIR       INTRASTATE R/W & BRIDGE BONDS       -       8,707,427       -       -       -       8,707,427         RRP       STATE BRIDGE REPAIR & REHAB       803,619       10,042,789       3,086,401       -       -       13,932,80         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797,184       2,282,933       -       10,108,41         UNRESTRICTED STATE PRIMARY       15,884,030       16,183,414       16,909,981       16,581,415       16,470,445       82,029,28         DR       DISTRICT DEDICATED REVENUE       80,987,612       28,084,982       39,232,891       58,772,161       8,249,567       215,327,21         I       ST S/W INTER/INTRASTATE HWY       664,000       76,752,062       27,938,860       10,520,000       82,337,228       198,212,15         IH       STATE IN-HOUSE PRODUCT SUPPORT       1,355,559       1,611,990       1,363,229       1,366,606       721,871       6,419,25         IS       STRATEGIC INTERMODAL SYSTEM       -       3,000,000       8,500,000       -       -       11,500,000         ITS       STATE - PTO       <	Federal Su	ıbtotal	138,329,641	113,083,442	90,817,815	90,019,702	151, 190, 156	583,440,756
NIR       INTRASTATE R/W & BRIDGE BONDS       8,707,427       -       -       8,707,427         RRP       STATE BRIDGE REPAIR & REHAB       803,619       10,042,789       3,086,401       -       -       13,932,80         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797,184       2,282,933       -       10,108,41         UNRESTRICTED STATE PRIMARY       15,884,030       16,183,414       16,909,981       16,581,415       16,470,445       82,029,28         DR       DISTRICT DEDICATED REVENUE       80,987,612       28,084,982       39,232,891       58,772,161       8,249,567       215,327,21         I       ST S/W INTER/INTRASTATE HWY       664,000       76,752,062       27,938,860       10,520,000       82,337,228       198,212,15         IH       STATE IN-HOUSE PRODUCT SUPPORT       1,355,559       1,611,990       1,363,229       1,366,606       721,871       6,419,25         IS       STRATEGIC INTERMODAL SYSTEM       -       3,000,000       -       -       11,500,00         ITS       STATE - PTO       18,332,954       14,049,172       13,125,177       5,025,177       5,025,177       5,557,65	State							
RRP       STATE BRIDGE REPAIR & REHAB       803,619       10,042,789       3,086,401       -       -       13,932,80         IGP       COUNTY INCENTIVE GRANT PROGRAM       3,175,815       2,852,481       1,797,184       2,282,933       -       10,108,41         UNRESTRICTED STATE PRIMARY       15,884,030       16,183,414       16,909,981       16,581,415       16,470,445       82,029,28         DR       DISTRICT DEDICATED REVENUE       80,987,612       28,084,982       39,232,891       58,772,161       8,249,567       215,327,21         I       ST S/W INTER/INTRASTATE HWY       664,000       76,752,062       27,938,860       10,520,000       82,337,228       198,212,15         IH       STATE IN-HOUSE PRODUCT SUPPORT       1,355,559       1,611,990       1,363,229       1,366,606       721,871       6,419,25         IS       STRATEGIC INTERMODAL SYSTEM       -       3,000,000       -       -       11,500,00         ITS       STATE - PTO       18,332,954       14,049,172       13,125,177       5,025,177       5,025,177       5,025,177       55,557,65	BNBR	AMENDMENT 4 BONDS (BRIDGES)	-	1,806,737	-	99,344,464	-	101,151,201
IGPCOUNTY INCENTIVE GRANT PROGRAM3,175,8152,852,4811,797,1842,282,933-10,108,41UNRESTRICTED STATE PRIMARY15,884,03016,183,41416,909,98116,581,41516,470,44582,029,28DRDISTRICT DEDICATED REVENUE80,987,61228,084,98239,232,89158,772,1618,249,567215,327,21IST S/W INTER/INTRASTATE HWY664,00076,752,06227,938,86010,520,00082,337,228198,212,15IHSTATE IN-HOUSE PRODUCT SUPPORT1,355,5591,611,9901,363,2291,366,606721,8716,419,25ISSTRATEGIC INTERMODAL SYSTEM-3,000,0008,500,00011,500,000ITSSTATEWIDE ITS - STATE 100%.1,398,2031,433,1571,468,9861,505,7111,543,3547,349,41PTOSTATE - PTO18,332,95414,049,17213,125,1775,025,1775,025,17755,557,65	BNIR	INTRASTATE R/W & BRIDGE BONDS	-	8,707,427	-	-	-	8,707,427
UNRESTRICTED STATE PRIMARY15,884,03016,183,41416,909,98116,581,41516,470,44582,029,28DRDISTRICT DEDICATED REVENUE80,987,61228,084,98239,232,89158,772,1618,249,567215,327,21IST S/W INTER/INTRASTATE HWY664,00076,752,06227,938,86010,520,00082,337,228198,212,15IHSTATE IN-HOUSE PRODUCT SUPPORT1,355,5591,611,9901,363,2291,366,606721,8716,419,25ISSTRATEGIC INTERMODAL SYSTEM-3,000,0008,500,00011,500,000ITSSTATEWIDE ITS - STATE 100%.1,398,2031,433,1571,468,9861,505,7111,543,3547,349,41PTOSTATE - PTO18,332,95414,049,17213,125,1775,025,1775,025,1775,557,65	BRRP	STATE BRIDGE REPAIR & REHAB	803,619	10,042,789	3,086,401	-	-	13,932,809
DRDISTRICT DEDICATED REVENUE80,987,61228,084,98239,232,89158,772,1618,249,567215,327,21IST S/W INTER/INTRASTATE HWY664,00076,752,06227,938,86010,520,00082,337,228198,212,15IHSTATE IN-HOUSE PRODUCT SUPPORT1,355,5591,611,9901,363,2291,366,606721,8716,419,25ISSTRATEGIC INTERMODAL SYSTEM-3,000,0008,500,00011,500,000ITSSTATEWIDE ITS - STATE 100%.1,398,2031,433,1571,468,9861,505,7111,543,3547,349,41PTOSTATE - PTO18,332,95414,049,17213,125,1775,025,1775,025,1775,557,65	CIGP	COUNTY INCENTIVE GRANT PROGRAM	3,175,815	2,852,481	1,797,184	2,282,933	-	10,108,413
IST S/W INTER/INTRASTATE HWY664,00076,752,06227,938,86010,520,00082,337,228198,212,15IHSTATE IN-HOUSE PRODUCT SUPPORT1,355,5591,611,9901,363,2291,366,606721,8716,419,25ISSTRATEGIC INTERMODAL SYSTEM-3,000,0008,500,00011,500,00ITSSTATEWIDE ITS - STATE 100%.1,398,2031,433,1571,468,9861,505,7111,543,3547,349,41PTOSTATE - PTO18,332,95414,049,17213,125,1775,025,1775,025,17755,557,65	D	UNRESTRICTED STATE PRIMARY	15,884,030	16,183,414	16,909,981	16,581,415	16,470,445	82,029,285
IH       STATE IN-HOUSE PRODUCT SUPPORT       1,355,559       1,611,990       1,363,229       1,366,606       721,871       6,419,25         IS       STRATEGIC INTERMODAL SYSTEM       -       3,000,000       8,500,000       -       -       11,500,000         ITS       STATE VIDE ITS - STATE 100%.       1,398,203       1,433,157       1,468,986       1,505,711       1,543,354       7,349,41         PTO       STATE - PTO       18,332,954       14,049,172       13,125,177       5,025,177       5,025,177       55,557,65	DDR	DISTRICT DEDICATED REVENUE	80,987,612	28,084,982	39,232,891	58,772,161	8,249,567	215,327,213
IS       STRATEGIC INTERMODAL SYSTEM       -       3,000,000       8,500,000       -       -       11,500,00         ITS       STATEWIDE ITS - STATE 100%.       1,398,203       1,433,157       1,468,986       1,505,711       1,543,354       7,349,41         PTO       STATE - PTO       18,332,954       14,049,172       13,125,177       5,025,177       5,025,177       55,557,65	DI	ST S/W INTER/INTRASTATE HWY	664,000	76,752,062	27,938,860	10,520,000	82,337,228	198,212,150
ITSSTATEWIDE ITS - STATE 100%.1,398,2031,433,1571,468,9861,505,7111,543,3547,349,41PTOSTATE - PTO18,332,95414,049,17213,125,1775,025,1775,025,17755,557,65	ЛН	STATE IN-HOUSE PRODUCT SUPPORT	1,355,559	1,611,990	1,363,229	1,366,606	721,871	6,419,255
PTO STATE - PTO 18,332,954 14,049,172 13,125,177 5,025,177 5,025,177 55,557,65	DIS	STRATEGIC INTERMODAL SYSTEM	-	3,000,000	8,500,000	-	-	11,500,000
	DITS	STATEWIDE ITS - STATE 100%.	1,398,203	1,433,157	1,468,986	1,505,711	1,543,354	7,349,411
S STATE PRIMARY HIGHWAYS & PTO 34,784,019 33,740,329 12,711,685 8,107,075 17,455,961 106,799,06	OPTO	STATE - PTO	18,332,954	14,049,172	13,125,177	5,025,177	5,025,177	55,557,657
	DS	STATE PRIMARY HIGHWAYS & PTO	34,784,019	33,740,329	12,711,685	8,107,075	17,455,961	106,799,069

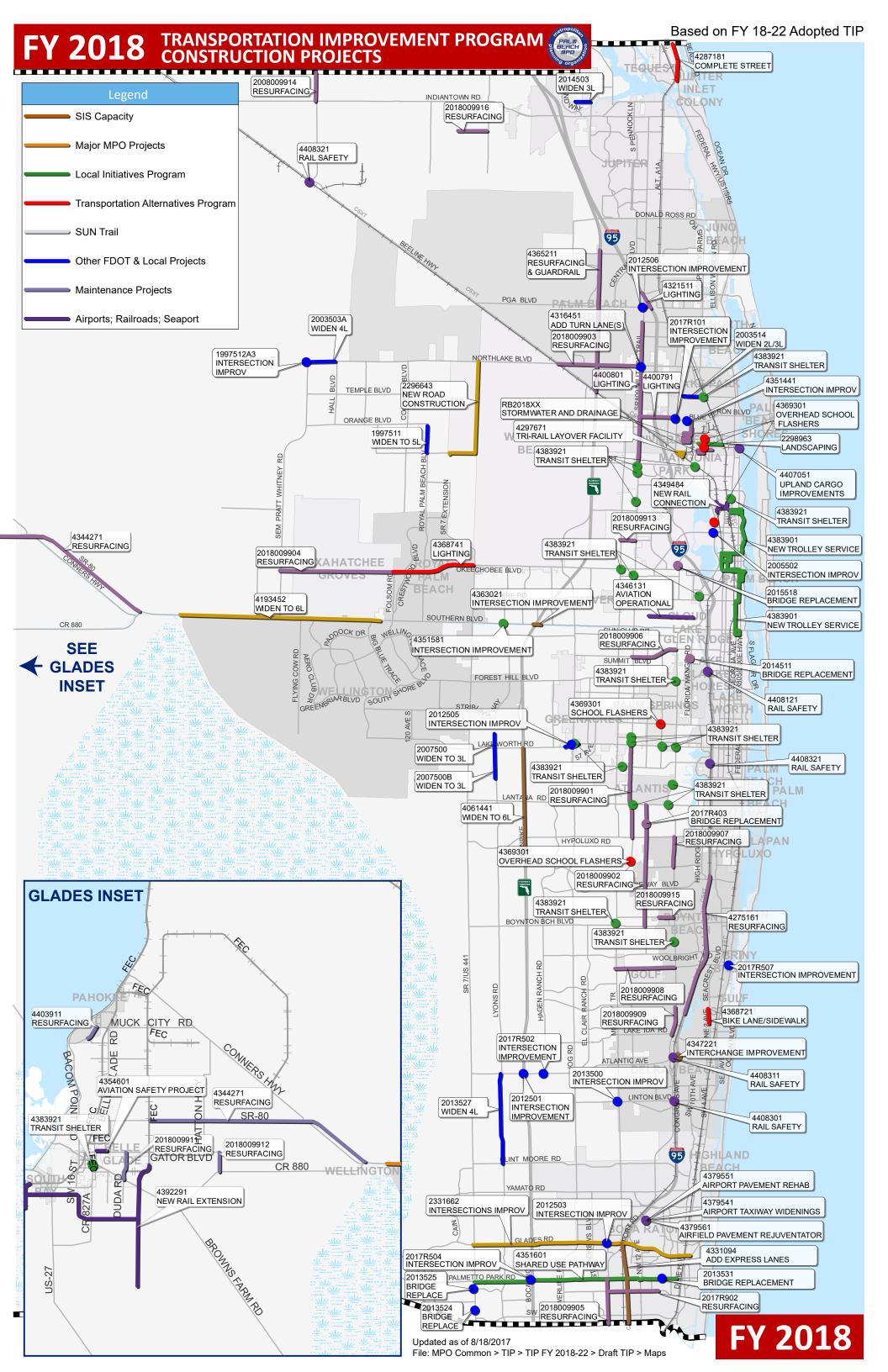
Fund Code	e / Name	2018	2019	2020	2021	2022	Total
State (con	tinued)						
FCO	PRIMARY/FIXED CAPITAL OUTLAY	120,000	-	-	-	-	120,000
GMR	GROWTH MANAGEMENT FOR SIS	10,054,291	2,416,989	-	-	-	12,471,280
PKBD	TURNPIKE MASTER BOND FUND	-	-	-	-	244,355,174	244,355,174
PKLF	LOCAL SUPPORT FOR TURNPIKE	355,000	-	-	-	-	355,000
ΡΚΥΙ	TURNPIKE IMPROVEMENT	184,912,624	8,270,922	3,469,998	2,070,000	17,112,526	215,836,070
ΡΚΥΟ	TURNPIKE TOLL COLLECTION/OPER.	47,453,151	45,271,474	46,497,101	48,059,169	48,639,955	235,920,850
PKYR	TURNPIKE RENEWAL & REPLACEMENT	13,461,046	26,058,051	-	40,142	-	39,559,239
PORT	SEAPORTS	2,000,000	-	-	-	-	2,000,000
SCRC	SCOP FOR RURAL COMMUNITIES	4,355,911	-	-	-	-	4,355,911
SED	STATE ECONOMIC DEVELOPMENT	450,000	-	-	-	-	450,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	-	23,846,504	-	-	-	23,846,504
TCOR	TRANSIT CORRIDOR	415,000	415,000	415,000	415,000	415,000	2,075,000
TDTF	TRANS DISADV - TRUST FUND	2,942,044	2,942,000	2,942,000	2,942,000	2,942,000	14,710,044
TLWR	2015 SB2514A-TRAIL NETWORK	150,000	-	-	-	-	150,000
TMBD	I-95 EXPRESS LANES	498,456	1,183,147	1,276,895	1,276,895	1,276,895	5,512,288
TRIP	TRANS REGIONAL INCENTIVE PROGM	17,325,585	8,500,000	134,506	-	-	25,960,091
TRWR	2015 SB2514A-TRAN REG INCT PRG	316,693	-	1,304,954	-	-	1,621,647
State Subt	otal	442,195,612	317,168,627	182,174,848	258,308,748	446,545,153	1,646,392,988
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM	49,612,017	53,963,139	50,959,694	32,614,505	33,781,205	220,930,560
BOCA	BOCA RATON	387,000	375,000	375,000	375,000	-	1,512,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
DL	LOCAL FUNDS - PTO - BUDGETED	703,590	-	-	-	-	703,590
DOSS	DIVISION OF SENIOR SERVICES	338,000	338,000	338,000	338,000	327,000	1,679,000
FBR	FAREBOX REVENUE	11,244,100	11,420,580	11,600,692	11,784,405	11,971,794	58,021,571
GT	LOCAL OPTION GAS TAX	65,106,560	70,106,000	63,365,000	52,451,000	34,945,000	285,973,560
IF	IMPACT FEE	48,205,940	68,387,481	24,940,005	21,921,933	22,440,000	185,895,359
IST	INFRASTRUCTURE SURTAX	12,600,000	8,600,000	15,300,000	28,000,000	11,500,000	76,000,000
LF	LOCAL FUNDS	46,942,537	42,060,699	31,831,886	891,429	-	121,726,551
LFP	LOCAL FUNDS FOR PARTICIPATING	-	601,499	-	-	-	601,499
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
Local Tota	I	236,905,744	257,618,398	200,476,277	150,142,272	116,730,999	961,873,690
Grand Tota	al	817,430,997	687,870,467	473,468,940	498,470,722	714,466,308	3,191,707,434

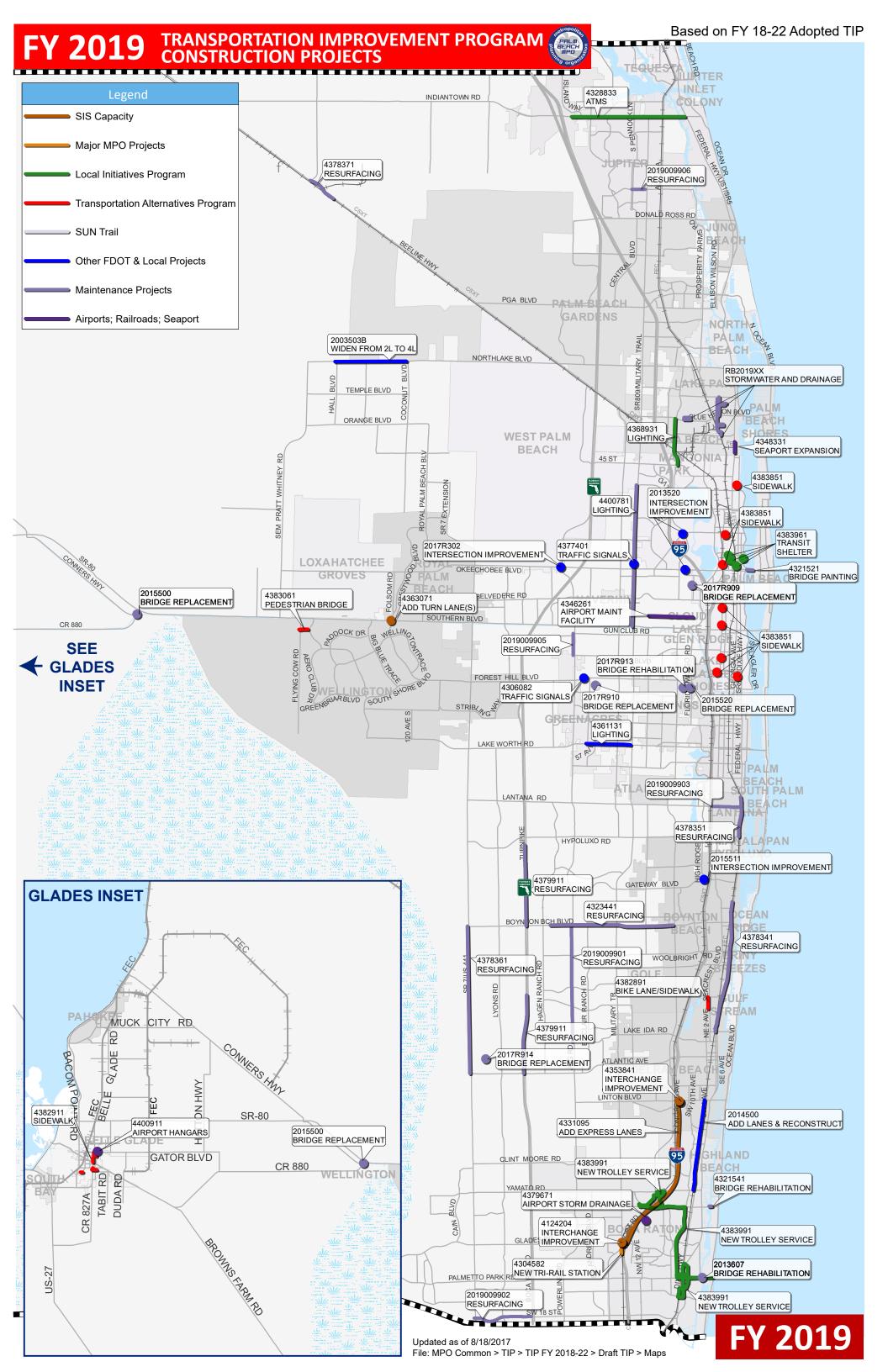
### Understanding the TIP

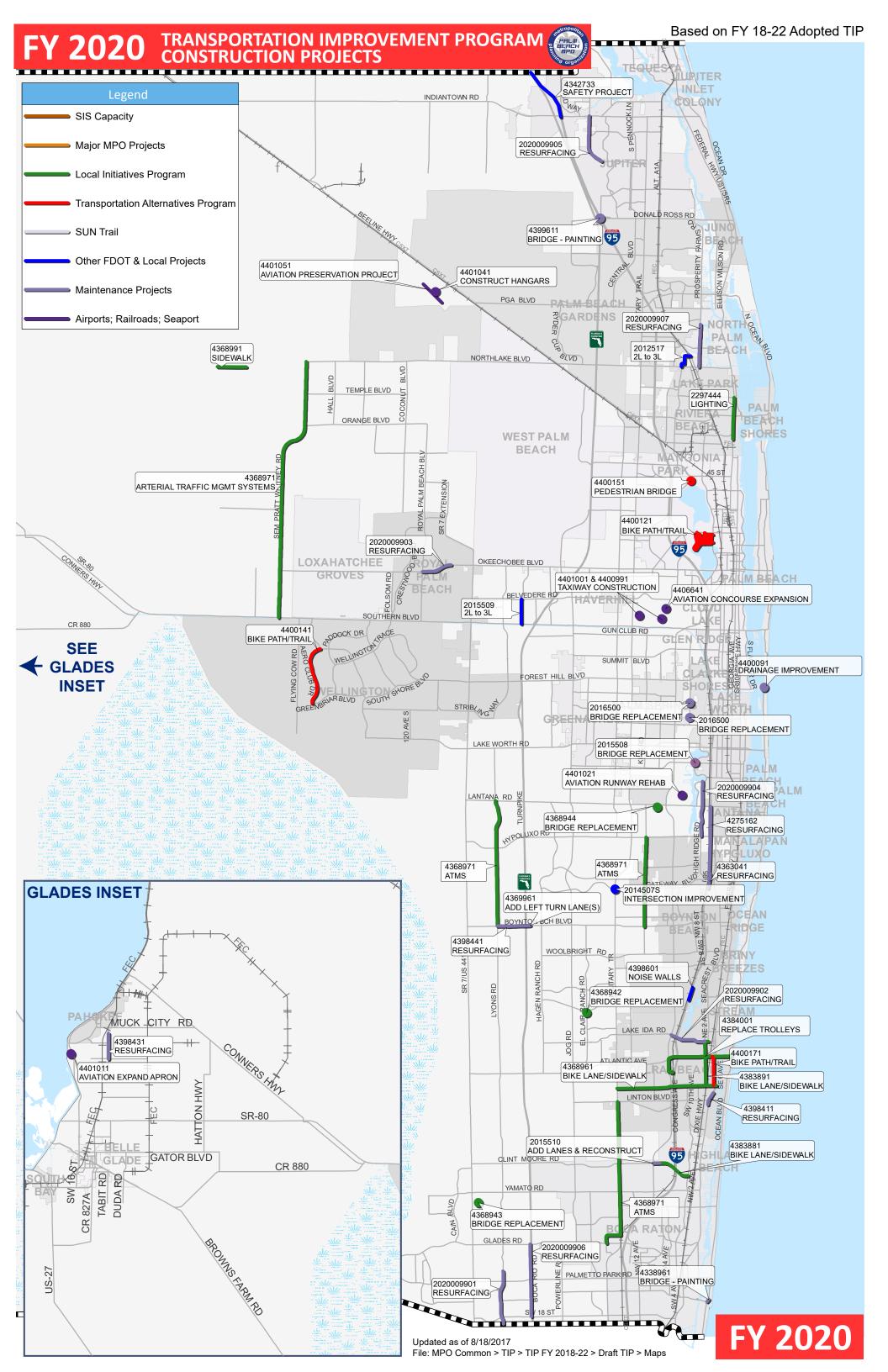
The following informational guide assists the reader in understanding the layout and content of the TIP report.

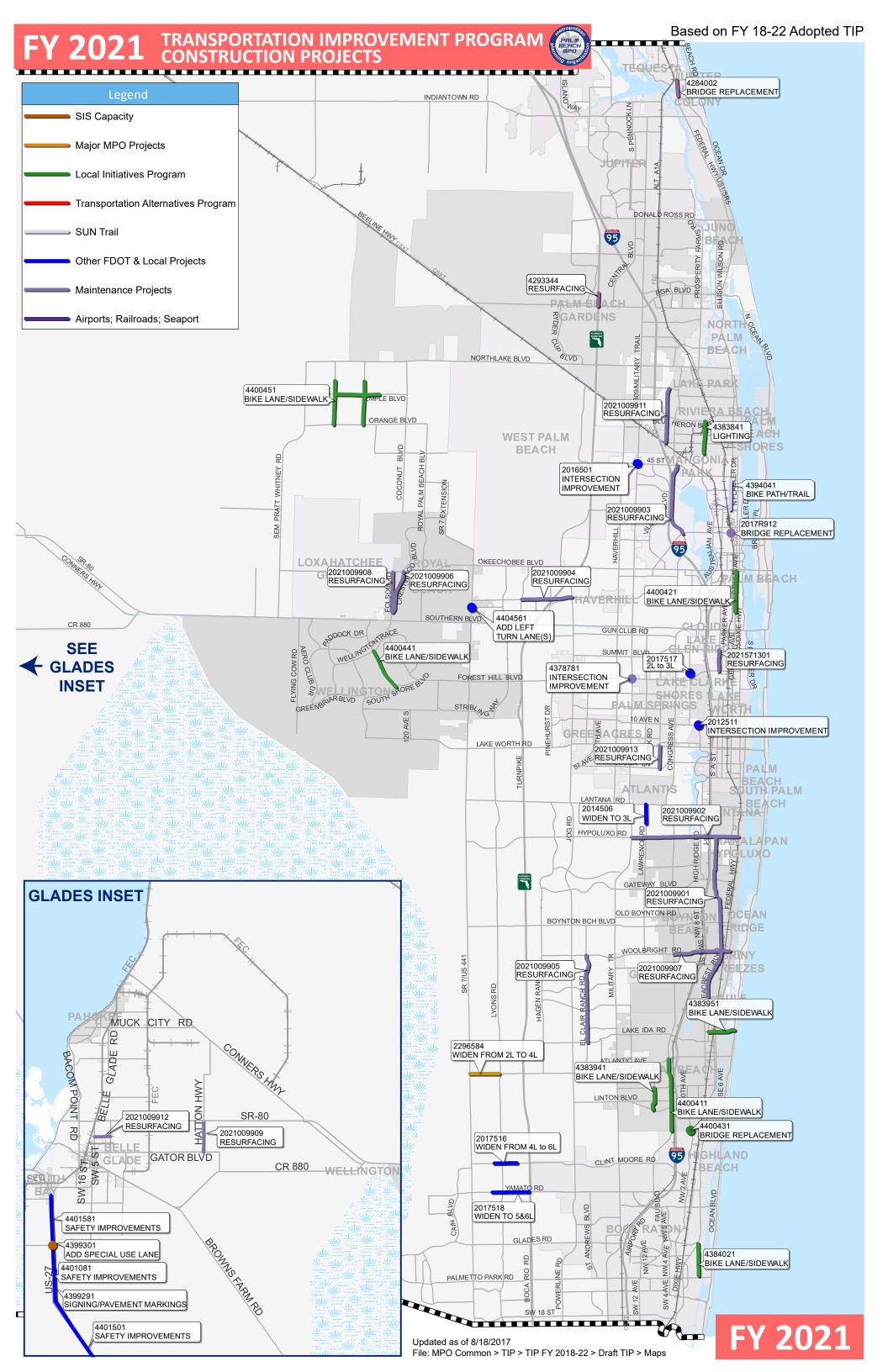


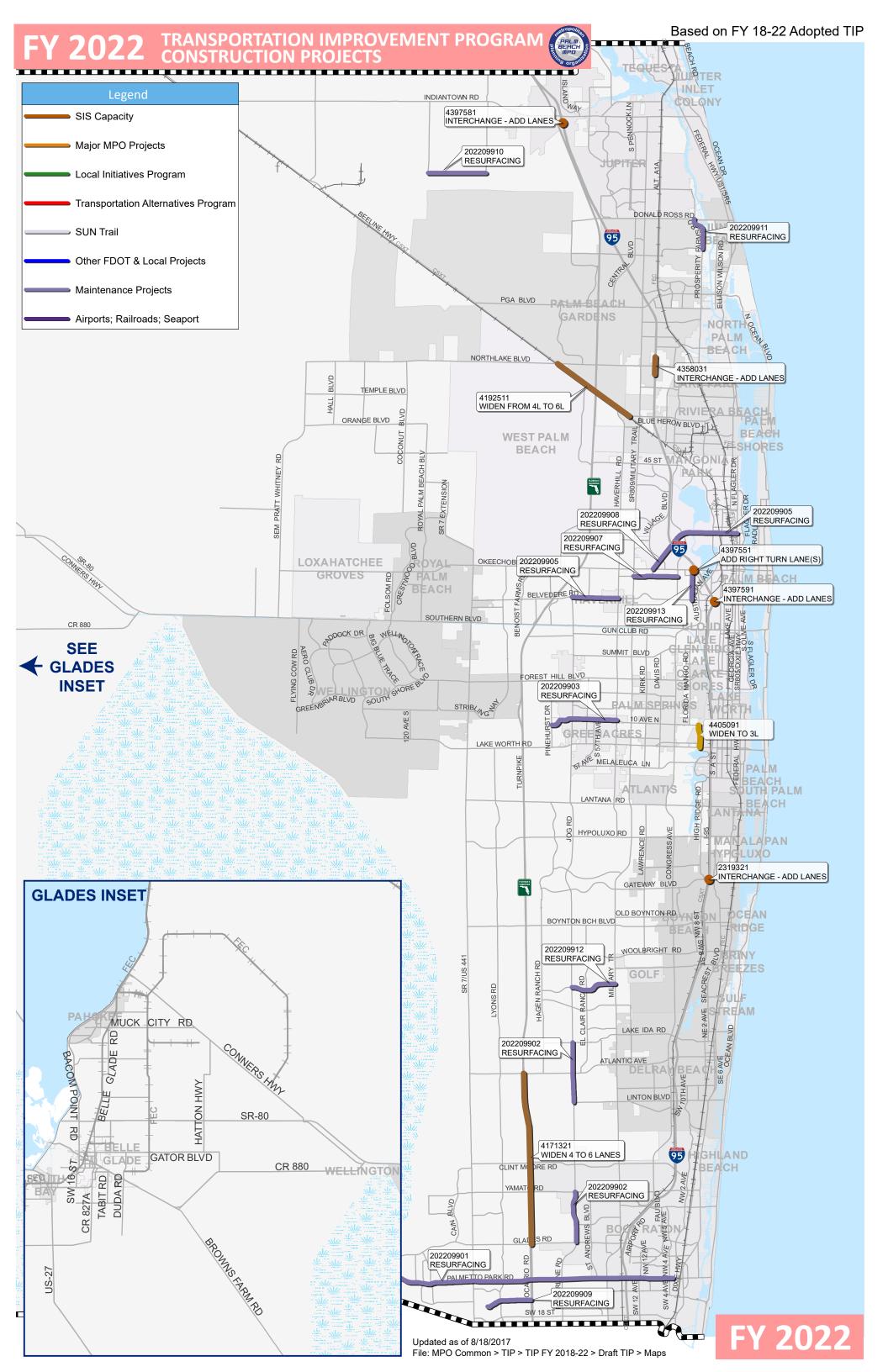
- 1. Project Name.
- 2. Project Limits or Description.
- 3. FDOT Financial Management Number.
- 4. Length of the project in miles.
- 5. Identifies whether the project is part of the Strategic Intermodal System.
- 6. Identifies whether the project is a Regionally Significant Project.
- 7. Shows the Type of Work accomplished by the project.
- 8. Lead agency for the project.
- 9. The number of existing lanes, the number of lanes to be improved and the number of lanes to be added by the project.
- 10. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
- 11. Provides any explanatory description or notes for the project.
- 12. Phase of the project.
- 13. Funding source. See Fund Summary for descriptions.
- 14. Programmed cost estimates for each fiscal year.
- 15. Funds already encumbered/expended for the project in previous years.
- 16. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
- 17. Total project cost including prior years, the current TIP and future years.











# Section 1 - SIS Capacity

MI *SIS* : FDOT s 112-116	
0	1,870,243
	31,82
Ŭ	40,00
0	400,000
0	58,479,03
	14,981,420
	16,989,498
	92,792,024
	, ,
Total Project Cost	98,225,65
FDOT	
0	882,02
0	1,439,40
0	56,87
0	2,378,302
Total Project Cost	63,920,88
0	1,000,00
	1,000,000
•	.,,
Total Project Cost	1,000,00
	58,479,030         14,981,426         16,989,498         90,449,954    Total Project Cost          0

Future Years Cost

Total Project Cost

Palm Beach MPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	LAKE WORTH RD INTCHG M NTERCHANGE IMPROVEME	-	4061444		Length: 3.396 MI Lead Agency: FDOT LRTP#: Pages 91-92	*SIS*	
Description: Rec	onstruct Florida Turnpike Inter	change at Lake Worth R	oad		_		
RPY	PKYI	1,499,999	0	1,499,998	0	0	2,999,997
Тс	otal	1,499,999	0	1,499,998	0	0	2,999,997
	Prior Years Cost	46,866,349	Future Years Cost		Total P	roject Cost	49,866,346
Type of Work: A	WIDENING ATLANTIC TO BC ADD LANES & RECONSTRUC en Florida's Turnpike from 6 la	СТ	<ul> <li>Proj# 4371691</li> <li>Atlantic Avenue and Boynton E</li> </ul>	Beach Boulevard. New lan	Length: 5.075 MI Lead Agency: FDOT LRTP#: Page 110 es to be managed lanes.	*SIS*	
PE	PKYI	4,500,000	0	0	0	0	4,500,000
Тс	otal	4,500,000	0	0	0	0	4,500,000
	Prior Years Cost	4,009,286	Future Years Cost	229,256,812	Total P	roject Cost	237,766,098
	WIDENING BROWARD COUN ADD LANES & RECONSTRU		RD (6 TO 8 LANES) - Proj# 4′	182141	Length: 3.406 MI Lead Agency: FDOT LRTP#: Pages 112-116	*SIS*	
Description: Wid	en Florida's Turnpike from 6 la	ines to 10 lanes between	the Palm Beach/Broward Cour	ntyline and Glades Road			
PE	PKYI	2,000,000	0	0	0	0	2,000,000
ENV	PKYI	0	0	0	200,000	0	200,000
Тс	otal	2,000,000	0	0	200,000	0	2,200,000
	Prior Years Cost	3,729,671	Future Years Cost		Total P		

Palm Beach MPO	Transportation Im	provement Program	- FY 2018 - 2022
	n'anoportation ini	provonione i rogiani	112010 2022

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Phase	Fund Source	2018	2019	2020	2021	2022	Tota
pe of Work:	WIDENING FROM GLADES T ADD LANES & RECONSTRUC	СТ			Length: 5.937 MI Lead Agency: FDOT LRTP#: Page 110	*SIS*	
escription: Wi	den Florida's Turnpike from 6 la	nes to 10 lanes between	Glades Road and Atlantic Ave	nue. New lanes to be managed	ged lanes.		
PE	PKYI	4,319,828	0	0	0	0	4,319,828
ENV	PKYI	0	0	100,000	0	100,000	200,000
CST	PKYI	0	0	0	0	131,100	131,100
CST	PKBD	0	0	0	0 2	44,055,174	244,055,174
RRU	PKBD	0	0	0	0	300,000	300,000
т	otal	4,319,828	0	100,000	0 2	44,586,274	249,006,102
	Prior Years Cost	4,809,853	Future Years Cost		Total I	Project Cost	253,815,955
ORIDA TPK							
/pe of Work:	MIDENING FROM LAKE WOR ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la	СТ	E HWY/SR-710 (MP 93 TO 106		Lead Agency: FDOT	*SIS*	
vpe of Work: escription: Wie	ADD LANES & RECONSTRUC	CT nes to 8 lanes between I	_ake Worth Road and Bee Line		Lead Agency: FDOT will be managed lanes.		4 000 000
<b>/pe of Work:</b> escription: Wie PE	ADD LANES & RECONSTRUC	СТ			Lead Agency: FDOT	*SIS* 0 0	4,000,000 4,000,000
vpe of Work: escription: Wie PE	ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI	CT nes to 8 lanes between I 4,000,000	_ake Worth Road and Bee Line		Lead Agency: FDOT will be managed lanes. 0 0 0	0	
ype of Work: escription: Wi PE T ORIDA TPK ype of Work:	ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI Total Prior Years Cost WIDENING FROM SR710 TO ADD LANES & RECONSTRUC	CT nes to 8 lanes between l 4,000,000 4,000,000 15,992,857 N OF INDIANTOWN RD CT	ake Worth Road and Bee Line 0 0 <i>Future Years Cost</i> (4 TO 8 LANES) - Proj# 4157	Hwy (SR-710). New lanes v 0 0 474,890,602 7481	Lead Agency: FDOT will be managed lanes. 0 0 <i>Total I</i> Length: 10.825 MI Lead Agency: FDOT LRTP#: 110	0 <b>0</b>	4,000,000
ype of Work: escription: Wi PE T ORIDA TPK ype of Work:	ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI Total Prior Years Cost WIDENING FROM SR710 TO	CT nes to 8 lanes between l 4,000,000 4,000,000 15,992,857 N OF INDIANTOWN RD CT	ake Worth Road and Bee Line 0 0 <i>Future Years Cost</i> (4 TO 8 LANES) - Proj# 4157	Hwy (SR-710). New lanes v 0 0 474,890,602 7481	Lead Agency: FDOT will be managed lanes. 0 0 <i>Total I</i> Length: 10.825 MI Lead Agency: FDOT LRTP#: 110	0 <b>0</b> Project Cost	4,000,000
PE PE ORIDA TPK pe of Work:	ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI Total Prior Years Cost WIDENING FROM SR710 TO ADD LANES & RECONSTRUC	CT nes to 8 lanes between l 4,000,000 4,000,000 15,992,857 N OF INDIANTOWN RD CT	ake Worth Road and Bee Line 0 0 <i>Future Years Cost</i> (4 TO 8 LANES) - Proj# 4157	Hwy (SR-710). New lanes v 0 0 474,890,602 7481	Lead Agency: FDOT will be managed lanes. 0 0 <i>Total I</i> Length: 10.825 MI Lead Agency: FDOT LRTP#: 110	0 <b>0</b> Project Cost	4,000,000
PE PE ORIDA TPK pe of Work: escription: Wie	ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI Total Prior Years Cost WIDENING FROM SR710 TO ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la	CT nes to 8 lanes between I 4,000,000 4,000,000 15,992,857 N OF INDIANTOWN RD CT nes to 8 lanes from SR 7	Lake Worth Road and Bee Line 0 0 <i>Future Years Cost</i> (4 TO 8 LANES) - Proj# 4157	Hwy (SR-710). New lanes v 0 0 474,890,602 7481	Lead Agency: FDOT will be managed lanes. 0 0 <i>Total I</i> Length: 10.825 MI Lead Agency: FDOT LRTP#: 110 ed lanes.	0 0 Project Cost *SIS*	<b>4,000,000</b> 494,883,459
ype of Work: escription: Wie PE T ORIDA TPK ype of Work: escription: Wie PE ENV	ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI Total Prior Years Cost WIDENING FROM SR710 TO ADD LANES & RECONSTRUC den Florida's Turnpike from 4 la PKYI	CT nes to 8 lanes between I 4,000,000 4,000,000 15,992,857 N OF INDIANTOWN RD CT nes to 8 lanes from SR 7 45,000	ake Worth Road and Bee Line 0 0 <i>Future Years Cost</i> (4 TO 8 LANES) - Proj# 4157 710 to north of Indiantown Road 0	Hwy (SR-710). New lanes v 0 0 474,890,602 7481	Lead Agency: FDOT will be managed lanes. 0 0 <i>Total I</i> Length: 10.825 MI Lead Agency: FDOT LRTP#: 110 ed lanes. 0	0 0 Project Cost *SIS*	4,000,000 494,883,459 45,000

Palm Beach MPO	Transportation Im	nprovement Program	- FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	WIDENING LANTANA PLAZA ADD LANES & RECONSTRU		TO 8 LANES) - Proj# 4061441		Length: 7.577 Lead Agency: LRTP#: Pages	FDOT	
Description: Wid	len Florida's Turnpike from 4 la	anes to 6 lanes from N of	f Boynton Beach Blvd to Lake Wo	rth Rd.	-		
CST	PKYI	165,089,788	4,350,000	0	0	0	169,439,788
ENV	PKYI	150,000	0	0	0	0	150,000
RRU	PKYI	620,000	0	0	0	0	620,00
Т	otal	165,859,788	4,350,000	0	0	0	170,209,78
	Prior Years Cost	17,064,804	Future Years Cost	86,218		Total Project Cost	187,360,81
	/E NORTH IN LAKE WORTH INTERCHANGE - ADD LANES				Length: .010 N Lead Agency: LRTP#: Pages	FDOT	
Description: Rec	construct I-95 Interchange (add	l lanes) at 10th Ave Nort	h to add capacity		-		
PDE	SA	300,000	0	0	0	0	300,00
PDE	DIH	30,000	0	0	0	0	30,00
PDE	DDR	0	1,000,000	0	0	0	1,000,00
PE	DIH	0	0	0	30,000	0	30,00
PE	DI	0	0	0	2,620,000	0	2,620,00
ROW	DI	ů 0	0	Õ	0	4,286,986	4,286,98
ROW	DS	0	0	0	0	784,296	784,29
ROW	DIH	ů 0	0	0	0	182,000	182,00
	otal	330,000	1,000,000	Ő	2,650,000	5,253,282	9,233,28
	Prior Years Cost		Future Years Cost	27,668,357		Total Project Cost	36,901,63
I-95 @ 6TH AVE	ENUE SOUTH - Proj# 436963	31			Length: 2.416	MI *SIS*	
Type of Work:	INTERCHANGE - ADD LANES	S			Lead Agency: LRTP#: Pages		
Description: Rec	construct I-95 Interchange (add	l lanes) at 6th Ave South	to add capacity			-	
PE	DIH	50,000	0	0	0	0	50,000
PE	DS	750,000	0	0	0	0	750,00
ENV	DS	0	20,000	0	0	0	20,00
ROW	ACNP	0	0	0	4,826,906	933,734	5,760,64
ROW	DDR	0	0	0	665,105	0	665,10
RRU	ACNP	0	0	0	0	350,000	350,00
	otal	800,000	20,000	0	5,492,011	1,283,734	7,595,74
	Prior Years Cost	1,042,930	Future Years Cost	6,559,968		Total Project Cost	15,198,64

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	TIC AVE/SR-806 INTERCHANG INTERCHANGE - ADD LANES				Length: .964 MI Lead Agency: FDO LRTP#: Pages 112-		
escription: Rec	construct I-95 Interchange (add	l lanes) at Atlantic Ave to a	dd capacity		Ū		
ROW	DS	1,200,000	592,097	0	0	0	1,792,097
CST	DS	184,473	0	0	0	0	184,473
ROW	DIH	34,000	0	0	0	0	34,000
ROW	DDR	513,323	626,469	0	0	0	1,139,792
CST	SA	308,100	0	0	0	0	308,100
RRU	ACNP	1,393,048	0	0	0	0	1,393,048
CST	ACNP	5,060,899	0	0	0	0	5,060,899
	otal	8,693,843	1,218,566	Ő	ů 0	Ő	9,912,40
	Prior Years Cost	3,638,466	Future Years Cost		Tota	Project Cost	13,550,87
	DERE RD NB OFF-RAMP - PI INTERCHANGE - ADD LANES				Length: .811 MI Lead Agency: FDO	*SIS*	
escription: Inte	erchange modification to add a	second northbound to east	bound off-ramp				
PE	DIH	0	0	10.000	0	0	10.00
PE	DS	0	0	199,240	0	0	199,24
CST	DS	0	0	0	0	1,001,496	1,001,49
CST	DIH	0	0	0	0	41,945	41,94
	otal	Ő	Ő	209,240	0	1,043,441	1,252,68
	Prior Years Cost		Future Years Cost		Tota	Project Cost	1,252,681
ype of Work:	ON BEACH BLVD/SR-804 BLV INTERCHANGE - ADD LANES	6			Length: 2.523 MI Lead Agency: FDO <sup></sup> LRTP#: Pages 112- <sup></sup>		
escription: Rec	construct I-95 Interchange (add	I lanes) at Boynton Beach I	Blvd to add capacity				
PE	ACNP	5,150,000	0	0	0	0	
						0	5,150,00
ROW	DI	0	0	16,835,142	0	0	
ROW ROW	DI DIH	0 0	0 0	, ,	0 0		16,835,142
ROW		-	v	16,835,142 292,632 <b>17,127,774</b>	0	0	5,150,000 16,835,142 292,632 22,277,774

#### Palm Beach MPO Transportation Improvement Program - FY 2018 - 2022

#### Palm Beach MPO Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	L BOULEVARD - Proj# 413 NTERCHANGE (NEW)	2651			Length: 2.010 I Lead Agency: LRTP#: Pages	FDOT	
Description: Cor	struct new I-95 Interchange at	Central Blvd.			-		
ROW	BNIR	0	8,707,427	0	0	0	8,707,427
ROW	DIH	0	137,684	0	0	0	137,684
То	otal	0	8,845,111	0	0	0	8,845,111
	Prior Years Cost	4,221,842	Future Years Cost	82,736,619		Total Project Cost	95,803,572
Type of Work: I	AY BLVD. INTERCHANGE - NTERCHANGE - ADD LANES	5			Length: 2.946 I Lead Agency: LRTP#: Pages	FDOT	
Description: Inte	rim interchange improvements	at the Gateway Bouleva	ard and I-95 Interchange				
PE	ACNP	6,000,000	0	0	0	0	6,000,000
ROW	DI	0	0	10,828,718	0	0	10,828,718
ROW	DIH	0	0	472,714	0	0	472,714
ROW	DDR	0	0	432,530	0	0	432,530
RRU	ACNP	0	0	0	0	10,130,000	10,130,000
CST	ACNP	0	0	0	0	29,070,000	29,070,000
То	otal	6,000,000	0	11,733,962	0	39,200,000	56,933,962
	Prior Years Cost	1,413,854	Future Years Cost			Total Project Cost	58,347,816
I-95 @ GLADES ROAD/SR-808 - Proj# 4124204 Type of Work: INTERCHANGE - ADD LANES				Length: 2.028 I Lead Agency: LRTP#: Pages	FDOT		
Description: Inte	rchange improvements at Glad	des Road and I-95, inclu	ding constructing seperated auxi	liary lanes from westboun			
ROW	DIH	20,000	0	0	0	0	20,000
ROW	DDR	406,147	0	0	0	0	406,147
RRU	ACNP	300.000	0	0	0	0	300,000
DSB	ACNP	0	22,868,542	0	0	0	22,868,542
DSB	DS	0	52,800	0	0	0	52,800
ROW	DS	0	813,743	0	0	0	813,743
PE	ACNP	0	225,000	0	0	0	225,000
Тс	otal	726,147	23,960,085	0	0	0	24,686,232
	Prior Years Cost	2,358,619	Future Years Cost			Total Project Cost	27,044,851

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	JXO ROAD - Proj# 4132 INTERCHANGE - ADD L/				Length: .010 I Lead Agency: LRTP#: Pages	FDOT	
escription: Re	construct I-95 Interchange	e (add lanes) at Hypoluxo Rd to	o add capacity				
PDE	DDR	0	300,000	0	0	0	300,000
PDE	DIH	0	25,000	0	0	Û	25,000
PE	ACNP	0	20,000	0	2,250,000	Ő	2,250,000
ROW	ACNP	0	0	0	_,,0	587,328	587,328
	otal	Ő	325,000	0 0	2,250,000	587,328	3,162,328
т	otai	•					
Т	Prior Years Cos	st	Future Years Cost	17,251,282		Total Project Cost	20,413,610
95 @ LANTAI		81	Future Years Cost	17,251,282	Length: .010   Lead Agency: LRTP#: Pages	MI *SIS*	20,413,610
95 @ LANTAN ype of Work:	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFI	81		17,251,282	Lead Agency:	MI *SIS*	20,413,610
95 @ LANTAN ype of Work: escription: Re	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFI construct I-95 Interchange	81 CA/MODIFICA e (add lanes) at Lantana Rd to		0	Lead Agency:	MI *SIS*	
95 @ LANTAN ype of Work: escription: Re PDE	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFI	81 CA/MODIFICA e (add lanes) at Lantana Rd to 300,000	add capacity		Lead Agency: LRTP#: Pages	MI *SIS* FDOT s 112-116	300,000
95 @ LANTAN ype of Work: escription: Re PDE PDE	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFI construct I-95 Interchange DDR	81 CA/MODIFICA e (add lanes) at Lantana Rd to	add capacity		Lead Agency: LRTP#: Pages 0 0	MI *SIS* FDOT s 112-116	300,000 30,000
95 @ LANTAN /pe of Work: escription: Ref PDE	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFIC construct I-95 Interchange DDR DIH DIH DIH	81 CA/MODIFICA e (add lanes) at Lantana Rd to 300,000	add capacity		Lead Agency: LRTP#: Pages 0 0 30,000	MI *SIS* FDOT s 112-116	300,000 30,000 30,000
95 @ LANTAN ype of Work: escription: Re PDE PDE PE	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFI construct I-95 Interchange DDR DIH	81 CA/MODIFICA e (add lanes) at Lantana Rd to 300,000	add capacity		Lead Agency: LRTP#: Pages 0 0	MI *SIS* FDOT s 112-116	300,000 30,000 30,000 2,000,000
95 @ LANTAN ype of Work: escription: Ref PDE PDE PE PE PE	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFIC construct I-95 Interchange DDR DIH DIH DIH DIH	81 CA/MODIFICA e (add lanes) at Lantana Rd to 300,000	add capacity		Lead Agency: LRTP#: Pages 0 0 30,000	MI *SIS* FDOT 5 112-116 0 0 0 0 0	300,000 30,000 30,000 2,000,000 4,612,024
95 @ LANTAN ype of Work: escription: Red PDE PDE PE PE ROW	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFIC construct I-95 Interchange DDR DIH DIH DIH DI DI	81 CA/MODIFICA e (add lanes) at Lantana Rd to 300,000	add capacity		Lead Agency: LRTP#: Pages 0 0 30,000	MI *SIS* FDOT 5 112-116 0 0 0 0 4,612,024	300,000 30,000 2,000,000 4,612,024 138,510
95 @ LANTAN ype of Work: escription: Red PDE PDE PE PE ROW ROW ROW	Prior Years Cos NA ROAD - Proj# 41325 INTERCHANGE JUSTIFIC construct I-95 Interchange DDR DIH DIH DIH DI DI DI	81 CA/MODIFICA e (add lanes) at Lantana Rd to 300,000	add capacity		Lead Agency: LRTP#: Pages 0 0 30,000	MI *SIS* FDOT 5 112-116 0 0 0 0 4,612,024 138,510	20,413,610 300,000 30,000 2,000,000 4,612,024 138,510 618,724 7,729,258

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95 @ LINTON BOULEVARD INTERCHANGE - Proj# 4353841 Type of Work: INTERCHANGE IMPROVEMENT					Length: 2.066 Mi Lead Agency: Fi LRTP#: Pages 1 <sup>,</sup>	ТОСТ	
Description: Re	construct I-95 Interchange (add	lanes) at Linton Blvd to	add capacity and widening Linto	on Blvd	-		
RRU	SA	1,000,000	0	0	0	0	1,000,000
ROW	DS	1,093,306	1,208,957	0	0	0	2,302,263
ROW	DI	514,000	0	0	0	0	514,000
ROW	DIH	61,020	0	0	0	0	61,020
ROW	SA	16,000	0	0	0	0	16,000
DSB	ACNP	0	9,676,962	0	0	0	9,676,962
DSB	SA	0	1,796,375	0	0	0	1,796,375
ROW	DDR	0	0	1,944,405	546,951	0	2,491,356
	otal	2,684,326	12,682,294	1,944,405	546,951	0	17,857,976
	Prior Years Cost	3,736,485	Future Years Cost		Т	otal Project Cost	21,594,461
	INTERCHANGE - ADD LANES construct I-95 Interchange (add		d to add capacity without elevate	d lanes or a diverging d	Lead Agency: FI LRTP#: Pages 9 <sup>,</sup> iamond.		
PE	ACNP						
		5 100 000	0	0	0	0	5 100 000
		5,100,000	0	0 20 215 449	0 20 361 153	0	5,100,000 58 566 406
ROW	ACNP	0	0 0 0	20,215,449	29,361,153	8,989,804	58,566,406
CST	DI	0 0	-	-	29,361,153 0	8,989,804 14,959,188	58,566,406 14,959,188
CST CST		0	-	20,215,449 0	29,361,153	8,989,804	58,566,406 14,959,188 91,200
CST CST	DI DIH	0 0 0	0 0 0	20,215,449 0 0	29,361,153 0 0 <b>29,361,153</b>	8,989,804 14,959,188 91,200	5,100,000 58,566,406 14,959,188 91,200 78,716,794 84,248,427
CST CST T I-95 @ SOUTH	DI DIH otal	0 0 5,100,000 2,634,553	0 0 0 <b>0</b> <i>Future Years Cost</i>	20,215,449 0 0 <b>20,215,449</b>	29,361,153 0 0 <b>29,361,153</b>	8,989,804 14,959,188 91,200 24,040,192 Total Project Cost	58,566,406 14,959,188 91,200 78,716,794
CST CST T I-95 @ SOUTH Type of Work:	DI DIH otal Prior Years Cost ERN BLVD/SR-80. INTERCHG	0 0 5,100,000 2,634,553	0 0 0 <i>Future Years Cost</i> Proj# 4355161	20,215,449 0 0 <b>20,215,449</b>	29,361,153 0 29,361,153 7 Length: 4.293 Mi Lead Agency: Fi	8,989,804 14,959,188 91,200 24,040,192 Total Project Cost	58,566,406 14,959,188 91,200 78,716,794
CST CST T I-95 @ SOUTH Type of Work:	DI DIH otal Prior Years Cost ERN BLVD/SR-80. INTERCHG INTERCHANGE - ADD LANES	0 0 5,100,000 2,634,553	0 0 0 <i>Future Years Cost</i> Proj# 4355161	20,215,449 0 0 <b>20,215,449</b>	29,361,153 0 29,361,153 7 Length: 4.293 Mi Lead Agency: Fi	8,989,804 14,959,188 91,200 24,040,192 Total Project Cost	58,566,406 14,959,188 91,200 78,716,794 84,248,427
CST CST T I-95 @ SOUTH Type of Work: Description: Rea	DI DIH otal Prior Years Cost ERN BLVD/SR-80. INTERCHG INTERCHANGE - ADD LANES construct I-95 Interchange (add	0 0 0 5,100,000 2,634,553 . ULTIM. IMPRVMT	0 0 0 <i>Future Years Cost</i> Proj# 4355161	20,215,449 0 2 <b>0,215,449</b> 2,897,080	29,361,153 0 2 <b>9,361,153</b> <i>T</i> Length: 4.293 MI Lead Agency: FI LRTP#: Pages 1	8,989,804 14,959,188 91,200 24,040,192 Total Project Cost SIS* DOT 12-116	58,566,406 14,959,188 91,200 78,716,794 84,248,427 7,625,000
CST CST T I-95 @ SOUTH Type of Work: Description: Red PE ROW	DI DIH otal Prior Years Cost ERN BLVD/SR-80. INTERCHG INTERCHANGE - ADD LANES construct I-95 Interchange (add ACNP	0 0 0 5,100,000 2,634,553 . ULTIM. IMPRVMT S lanes) at Southern Blvc 0	0 0 0 <i>Future Years Cost</i> Proj# 4355161 I to add capacity 0	20,215,449 0 2 <b>0,215,449</b> <i>2,897,080</i>	29,361,153 0 2 <b>9,361,153</b> 7 Length: 4.293 MI Lead Agency: FI LRTP#: Pages 17 7,625,000	8,989,804 14,959,188 91,200 24,040,192 Total Project Cost SIS* DOT 12-116	58,566,406 14,959,188 91,200 78,716,794

Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Tota
	DW/PALM BCH CO LINE TO S ADD SPECIAL USE LANE	SOUTH OF GLADES RD	) Proj# 4331094		Length: 2.719 MI Lead Agency: FDOT LRTP#: Pages 112-11	*SIS*	
Description: Co	nstruct managed toll lanes on I-	-95 from the Palm Beach	/Broward County Line to south	h of Glades Rd			
DSB	DI	150,000	900,000	0	0	0	1,050,000
DSB	ACNP	441,610	0	0	0	0	441,610
INC	ACNP	0	700,000	1,050,000	0	0	1,750,000
т	otal	591,610	1,600,000	1,050,000	0	0	3,241,610
	Prior Years Cost	85,446,421	Future Years Cost		Total F	Project Cost	88,688,03
	DWARD/PALM BEACH COUN PRELIM ENG FOR FUTURE (	CAPACITY	-		Length: 9.100 MI Lead Agency: FDOT LRTP#: Pages 112-11	*SIS*	
Description <sup>.</sup> Pre	liminary engineering to evaluat	te additional capacity on	I-95 from the Palm Beach/Bro	ward County Line to Linton	Blvd (Corridor design)		
	liminary engineering to evaluat			ward County Line to Linton		0	1 100 76
PE	DDR	872,766	250,000	ward County Line to Linton	0	0	
PE PE	DDR SA	872,766 575,240		ward County Line to Linton 0 0		0	575,24
PE PE PE	DDR SA DS	872,766 575,240 197,508	250,000 0 0	0 0 0	0 0 0	0 0	575,24 197,50
PE PE CST	DDR SA DS ACNP	872,766 575,240 197,508 500,000	250,000 0 1,000,000	ward County Line to Linton 0 0 1,000,000 0	0	0 0 0	575,240 197,508 3,500,000
PE PE PE	DDR SA DS ACNP DIH	872,766 575,240 197,508	250,000 0 1,000,000 50,000	0 0 0 1,000,000	0 0 0	0 0	575,240 197,500 3,500,000 50,000
PE PE CST CST PE	DDR SA DS ACNP	872,766 575,240 197,508 500,000 0	250,000 0 1,000,000	0 0 0 1,000,000 0	0 0 0 1,000,000 0	0 0 0 0	1,122,766 575,240 197,508 3,500,000 50,000 5,945,514
PE PE CST CST PE	DDR SA DS ACNP DIH ACNP	872,766 575,240 197,508 500,000 0 0	250,000 0 1,000,000 50,000 500,000	0 0 0 1,000,000 0 0	0 0 0 1,000,000 0 0 <b>1,000,000</b>	0 0 0 0 0	575,240 197,508 3,500,000 50,000 500,000
PE PE CST CST PE T I-95 FROM BRO	DDR SA DS ACNP DIH ACNP otal Prior Years Cost	872,766 575,240 197,508 500,000 0 2,145,514 2,454,486 ITY LINE TO LINTON BICAPACITY	250,000 0 1,000,000 50,000 500,000 <b>1,800,000</b> <i>Future Years Cost</i>	0 0 1,000,000 0 1 <b>,000,000</b>	0 0 0 1,000,000 0 1,000,000 <i>Total F</i> Length: 8.100 MI Lead Agency: FDOT LRTP#: Pages 112-11	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,24( 197,50) 3,500,00( 50,00( 500,00( 5,945,51)
PE PE CST CST PE T I-95 FROM BRO	DDR SA DS ACNP DIH ACNP otal Prior Years Cost	872,766 575,240 197,508 500,000 0 2,145,514 2,454,486 ITY LINE TO LINTON BICAPACITY	250,000 0 1,000,000 50,000 500,000 <b>1,800,000</b> <i>Future Years Cost</i>	0 0 1,000,000 0 1 <b>,000,000</b>	0 0 0 1,000,000 0 1,000,000 <i>Total F</i> Length: 8.100 MI Lead Agency: FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,24( 197,50) 3,500,00( 50,00( 500,00( 5,945,51)
PE PE CST CST PE T I-95 FROM BRO	DDR SA DS ACNP DIH ACNP otal Prior Years Cost	872,766 575,240 197,508 500,000 0 2,145,514 2,454,486 ITY LINE TO LINTON BICAPACITY	250,000 0 1,000,000 50,000 500,000 <b>1,800,000</b> <i>Future Years Cost</i>	0 0 1,000,000 0 1 <b>,000,000</b>	0 0 0 1,000,000 0 1,000,000 <i>Total F</i> Length: 8.100 MI Lead Agency: FDOT LRTP#: Pages 112-11	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,24( 197,503 3,500,000 50,000 500,000 5,945,514 8,400,000
PE PE CST CST PE T I-95 FROM BRO Type of Work: Description: Pre	DDR SA DS ACNP DIH ACNP otal Prior Years Cost OWARD/PALM BEACH COUN PRELIM ENG FOR FUTURE C	872,766 575,240 197,508 500,000 0 2,145,514 2,454,486 ITY LINE TO LINTON BE CAPACITY te additional capacity on	250,000 0 0 1,000,000 50,000 <b>5</b> 0,000 <b>1,800,000</b> <i>Future Years Cost</i> <b>LVD Proj# 4331091</b> I-95 from the Palm Beach/Bro	0 0 0 1,000,000 0 1,000,000	0 0 1,000,000 0 1,000,000 <i>Total F</i> Length: 8.100 MI Lead Agency: FDOT LRTP#: Pages 112-11 Blvd (Corridor design, revenue stud	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	575,24( 197,508 3,500,000 50,000 500,000 5,945,514

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Fund Source	2018	2019	2020	2021	2022	Total
TH OF GLADES ROAD TO S NTERCHANGE (NEW)	OUTH OF CONGRESS	AVE - Proj# 4124203		Lead Agency: FD		
struct a new interchange at I-S	95 and Spanish River Bo	ulevard		-		
DS	150,000	0	0	0	0	150,000
DDR	52,000	75,649	0	0	0	127,649
tal	202,000	75,649	0	0	0	277,649
Prior Years Cost	86,262,232	Future Years Cost		Та	otal Project Cost	86,539,881
NTERCHANGE - ADD LANE	6					
onstruct I-95 Interchange (add	I lanes) at 45th Street					
DIH	0	0	0	100,000	0	100,000
DI	0	0	0	5,900,000	0	5,900,000
ACNP	0	0	0	0	14,917,071	14,917,071
tal	0	0	0	6,000,000	14,917,071	20,917,071
	Source TH OF GLADES ROAD TO S NTERCHANGE (NEW) struct a new interchange at I-S DS DDR tal Prior Years Cost T45TH STREET TO N OF 45T NTERCHANGE - ADD LANES onstruct I-95 Interchange (add DIH DI ACNP	Source     2018       TH OF GLADES ROAD TO SOUTH OF CONGRESS NTERCHANGE (NEW)       struct a new interchange at I-95 and Spanish River Bo       DS     150,000       DDR     52,000       DR     52,000       Prior Years Cost       86,262,232       TASTH STREET TO N OF 45TH ST       Proj# 4365191       NTERCHANGE - ADD LANES       OILH       0     0       DIH     0       DI     0       ACNP     0	Source20182019TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203 NTERCHANGE (NEW)Struct a new interchange at I-95 and Spanish River BoulevardDS DDR150,000 52,000DDR52,00075,649202,00075,649202,000Prior Years Cost86,262,232Future Years CostCost86,262,232Future Years CostDIH DIH0000DIH00000000000000	Source         2018         2019         2020           TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203           NTERCHANGE (NEW)           struct a new interchange at I-95 and Spanish River Boulevard           DS         150,000         0         0           DDR         52,000         75,649         0           DR         52,000         75,649         0           Prior Years Cost         86,262,232         Future Years Cost         0           ASTH STREET TO N OF 45TH ST - Proj# 4365191           STREECHANGE - ADD LANES           OIH         0 <t< td=""><td>Source         2018         2019         2020         2021           TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203 NTERCHANGE (NEW)         Length: 3.800 MI Lead Agency: FD LRTP#: Pages 11           struct a new interchange at I-95 and Spanish River Boulevard         Length: 3.800 MI Lead Agency: FD LRTP#: Pages 11           DS         150,000         0         0         0           DDR         52,000         75,649         0         0           tal         202,000         75,649         0         0           Prior Years Cost         86,262,232         Future Years Cost         To           Stats Th STREET TO N OF 45TH ST         Proj# 4365191         Length: .998 MI Lead Agency: FD LRTP#: Pages 91           Stats Th STREET TO N OF 45TH ST         Proj# 4365191         Length: .998 MI Lead Agency: FD LRTP#: Pages 91           Stats Th STREET TO N OF 45TH ST         Proj# 4365191         Length: .998 MI Lead Agency: FD LRTP#: Pages 91           Stats Th STREET TO N OF 45TH ST         0         0         100,000           Stats Th STREET TO N OF 45TH ST         90         0         100,000           Stats Cost         0         0         5,900,000         100,000           OH         0         0         0         5,900,000         0           DIH<td>Source         2018         2019         2020         2021         2022           TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203 WTERCHANGE (NEW)         Length: 3.800 MI         *SIS*           struct a new interchange at I-95 and Spanish River Boulevard         Length: 3.000 MI         *SIS*           DS         150,000         0         0         0         0           DDR         52,000         75,649         0         0         0           tal         202,000         75,649         0         0         0           Prior Years Cost         86,262,232         Future Years Cost         Total Project Cost           C45TH STREET TO N OF 45TH ST Proj# 4365191         Length:</td></td></t<>	Source         2018         2019         2020         2021           TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203 NTERCHANGE (NEW)         Length: 3.800 MI Lead Agency: FD LRTP#: Pages 11           struct a new interchange at I-95 and Spanish River Boulevard         Length: 3.800 MI Lead Agency: FD LRTP#: Pages 11           DS         150,000         0         0         0           DDR         52,000         75,649         0         0           tal         202,000         75,649         0         0           Prior Years Cost         86,262,232         Future Years Cost         To           Stats Th STREET TO N OF 45TH ST         Proj# 4365191         Length: .998 MI Lead Agency: FD LRTP#: Pages 91           Stats Th STREET TO N OF 45TH ST         Proj# 4365191         Length: .998 MI Lead Agency: FD LRTP#: Pages 91           Stats Th STREET TO N OF 45TH ST         Proj# 4365191         Length: .998 MI Lead Agency: FD LRTP#: Pages 91           Stats Th STREET TO N OF 45TH ST         0         0         100,000           Stats Th STREET TO N OF 45TH ST         90         0         100,000           Stats Cost         0         0         5,900,000         100,000           OH         0         0         0         5,900,000         0           DIH <td>Source         2018         2019         2020         2021         2022           TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203 WTERCHANGE (NEW)         Length: 3.800 MI         *SIS*           struct a new interchange at I-95 and Spanish River Boulevard         Length: 3.000 MI         *SIS*           DS         150,000         0         0         0         0           DDR         52,000         75,649         0         0         0           tal         202,000         75,649         0         0         0           Prior Years Cost         86,262,232         Future Years Cost         Total Project Cost           C45TH STREET TO N OF 45TH ST Proj# 4365191         Length:</td>	Source         2018         2019         2020         2021         2022           TH OF GLADES ROAD TO SOUTH OF CONGRESS AVE - Proj# 4124203 WTERCHANGE (NEW)         Length: 3.800 MI         *SIS*           struct a new interchange at I-95 and Spanish River Boulevard         Length: 3.000 MI         *SIS*           DS         150,000         0         0         0         0           DDR         52,000         75,649         0         0         0           tal         202,000         75,649         0         0         0           Prior Years Cost         86,262,232         Future Years Cost         Total Project Cost           C45TH STREET TO N OF 45TH ST Proj# 4365191         Length:

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work: /	TH OF GLADES RD. TO SOU ADD SPECIAL USE LANE				Length: 5.695 Lead Agency LRTP#: Page	: FDOT	
Description: Cor	struct managed toll lanes on I-9	95 from south of Glade	s Rd to south of Linton Blvd				
RRU	DDR	300,000	0	0	0	0	300.000
ENV	DS	200,000	0	0	0	0	200,000
DSB	DIH	0	265,111	0	0	0	265,111
DSB	ACNP	0	19,337,019	259,920	2,700,000	0	22,296,939
DSB	DI	0	73,173,962	100,000	0	0	73,273,962
DSB	GMR	0	100,000	0	0	0	100,000
DSB	DS	0	10,223,563	270,750	100,000	0	10,594,313
DSB	DDR	0	1,730,232	0	0	0	1,730,232
RRU	DI	0	1,450,000	175,000	0	0	1,625,000
ENV	DI	0	100,000	0	0	0	100,000
PE	DI	0	1,128,100	0	0	0	1,128,100
INC	ACNP	0	0	200,000	200,000	0	400,000
INC	SA	0	0	0	0	2,000,000	2,000,000
Тс	otal	500,000	107,507,987	1,005,670	3,000,000	2,000,000	114,013,657
	Prior Years Cost	132,218	Future Years Cost			Total Project Cost	114,145,875
Type of Work: I	NTERCHANGE - ADD LANES		LBRIGHT ROAD - Proj# 437279	91	Length: 6.662 Lead Agency LRTP#: Page	: FDOT	
Description: Rec	construct I-95 Interchange (add	lanes) at Woolbright R	d				
PDE	DDR	300,000	0	0	0	0	300,000
PDE	DIH	20,000	20.000	0	Ũ	0	40,000
PDE	DS	20,000	1,000,000	0 0	Ũ	0	1,000,000
PE	ACNP	0	1,000,000	0	1,120,000	0	1,120,000
ROW	ACNP	0	0	0	0	19,697,887	19,697,887
	otal	320,000	1,020,000	ŏ	1,120,000	19,697,887	22,157,887
	Prior Years Cost		Future Years Cost	17,320,031		Total Project Cost	39,477,918

Fund 2021 2022 Total Phase 2018 2019 2020 Source I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD - Proj# 4397581 Length: 1.185 MI \*SIS\* Type of Work: INTERCHANGE - ADD LANES Lead Agency: FDOT Description: Indiantown Rd @ I-95 NB Off-ramp short term improvements: reconstruct and signalize I-95 NB off ramp; lengthen EB Indiantown Rd left turn storage lane; add auxiliary lane on Indiantown Rd. from I-95 exit to Island Way; restripe existing right turn lane to a shared/thru right turn lane. PE DIH 0 0 5,000 0 0 5.000 PE DS 0 0 0 0 500,000 500,000 RRU DS 0 199,000 199,000 0 0 0 DS CST 0 0 0 0 3.647.330 3.647.330 CST DIH 0 0 0 0 146,216 146,216 0 0 505,000 199,000 3,793,546 4,497,546 Total Prior Years Cost Future Years Cost Total Project Cost 4,497,546 I-95 SOUTHBOUND RAMPS AT OKEECHOBEE BOULEVARD - Proi# 4397551 Length: .363 MI \*SIS\* Type of Work: ADD RIGHT TURN LANE(S) Lead Agency: FDOT Description: Interchange modification including the addition of a right turn lane on eastbound Okeechobee Boulevard, the addition of a bicycle lane buffer and realignment of existing bike lanes ΡE ACNP 0 0 132,187 0 0 132.187 CST ACNP 0 880,834 0 0 0 880.834 Total 0 0 132,187 0 880,834 1,013,021 Prior Years Cost Future Years Cost Total Project Cost 1,013,021 SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD - Proj# 4363071 Length: .519 MI \*SIS\* Type of Work: ADD TURN LANE(S) Lead Agency: FDOT LRTP#: Pages 91-92 Description: Reconstruct intersection (add lanes) at Southern Blvd and Forest Hill Blvd ΡE ACNP 3,952 0 0 0 3,952 0 RRU ACNP 222,000 0 0 0 0 222,000 ENV ACNP 50.000 0 0 0 0 50.000 CST ACNP 4,600,001 0 0 0 4,600,001 0 Total 275,952 4,600,001 0 0 0 4,875,953 Prior Years Cost 887,952 Future Years Cost Total Project Cost 5,763,905

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	LVD/SR-80. FROM PIKE ROAD ADD TURN LANE(S)		·		Length: .379 MI Lead Agency: FDO LRTP#: Pages 91-9		
Description: Re	construct intersection (add lane	s) at Southern Blvd (SR 8	30) and Pike Rd and Florida Turr	npike			
RRU	DS	10,000	0	0	0	0	10,000
CST	DS	1,506,911	0	0	0	0	1,506,911
CST	DIH	102,700	0	0	0	0	102,700
т	otal	1,619,611	0	0	0	0	1,619,611
	Prior Years Cost	287,000	Future Years Cost		Tota	al Project Cost	1,906,611
	LVD/SR-80. RAMPS AND SR-7 ADD TURN LANE(S)	/US-441 - Proj# 43786	31		Length: .914 MI Lead Agency: FDO LRTP#: Pages 91-9		
Description: Po	construct intersection (add lane)	s) at Southern Blvd and 9					
	construct intersection (add lane	s) at Southern Blvd and S	SR 7 (US 441)				
PE	DIH	s) at Southern Blvd and S 0	SR 7 (US 441) 0	0	10,000	0	,
PE	DIH ACNP			0 0	479,063	0	479,063
PE PE ROW	DIH ACNP DIH				- )	0 72,000	479,063 72,000
PE PE ROW ROW	DIH ACNP DIH DDR				479,063	0 72,000 2,323,088	479,063 72,000 2,323,088
PE PE ROW ROW ENV	DIH ACNP DIH DDR ACNP			0 0 0 0	479,063 0 0 0	0 72,000 2,323,088 100,000	100,000
PE PE ROW ROW ENV	DIH ACNP DIH DDR				479,063	0 72,000 2,323,088	479,063 72,000 2,323,088
PE PE ROW ROW ENV	DIH ACNP DIH DDR ACNP			0 0 0 0	479,063 0 0 4 <b>89,063</b>	0 72,000 2,323,088 100,000	479,063 72,000 2,323,088 100,000
PE PE ROW ROW ENV T	DIH ACNP DIH DDR ACNP	0 0 0 0 0 0 0	0 0 0 0 0 <b>0</b> <i>Future Years Cost</i>	0 0 0 0 <b>0</b>	479,063 0 0 4 <b>89,063</b>	0 72,000 2,323,088 100,000 <b>2,495,088</b> al Project Cost <b>*SIS</b> *	479,063 72,000 2,323,088 100,000 2,984,151
PE PE ROW ROW ENV T US-27 AT CR-8 Type of Work:	DIH ACNP DIH DDR ACNP otal Prior Years Cost	0 0 0 0 0 <b>0</b> <b>5ECTIONS - Proj# 439</b>	0 0 0 0 0 <b>0</b> <i>Future Years Cost</i>	0 0 0 <b>0</b> 5,181,295	479,063 0 0 489,063 <i>Tota</i> Length: 1.963 MI Lead Agency: FDO	0 72,000 2,323,088 100,000 <b>2,495,088</b> al Project Cost <b>*SIS</b> *	479,063 72,000 2,323,088 100,000 2,984,151
PE PE ROW ROW ENV T US-27 AT CR-8 Type of Work: Description: Co	DIH ACNP DIH DDR ACNP otal Prior Years Cost	0 0 0 0 0 <b>0</b> <b>5ECTIONS - Proj# 439</b>	0 0 0 0 0 <i>Future Years Cost</i> 9301 acons at the intersections of US 2	0 0 0 <b>0</b> 5,181,295	479,063 0 0 489,063 <i>Tota</i> Length: 1.963 MI Lead Agency: FDO	0 72,000 2,323,088 100,000 <b>2,495,088</b> al Project Cost <b>*SIS</b> *	479,063 72,000 2,323,088 100,000 2,984,151 8,165,446
PE PE ROW ROW ENV T US-27 AT CR-8 Type of Work:	DIH ACNP DIH DDR ACNP otal Prior Years Cost Prior Years Cost Cotal Prior Years Cost ADD SPECIAL USE LANE Instruct acceleration lanes and in	0 0 0 0 0 <b>0</b> <b>5ECTIONS - Proj# 439</b>	0 0 0 0 0 <b>0</b> <i>Future Years Cost</i> 9301	0 0 0 <b>0</b> 5,181,295	479,063 0 0 489,063 <i>Tota</i> Length: 1.963 MI Lead Agency: FDO	0 72,000 2,323,088 100,000 <b>2,495,088</b> al Project Cost <b>*SIS</b> *	479,063 72,000 2,323,088 100,000 2,984,151

Future Years Cost

TIP 2018-2022 (April 4, 2017 Import) Amendment 4

Prior Years Cost

2,253,307

Total Project Cost

# Section 2 - Major TPA Projects

Phase	Fund Source	2018	2019	2020	2021	2022	Tota
	E/SR-806 FROM SR-7/US-441 ADD LANES & RECONSTRU(		ROAD - Proj# 2296584		Length: 1.000 MI Lead Agency: FDOT LRTP#: Pages 112-1		
escription: Wic	len Atlantic Ave from 2 to 4 Ian	es from SR 7 to W of Ly	ons Rd. PD&E under 229658-1.				
ROW	DS	0	8.000.000	5,172,460	0	0	13,172,46
ROW	DIH	0 0	173,328	0,112,400	0	0	173,32
ROW	DDR	0	2,312,208	0	0	0	2,312,20
RRU	DDR	0	2,012,200	0	200.000	0	200,00
CST	DIH	0	0	0	119.174	0	119,17
ENV	DIN	0	0	0	5,000	0	5,00
CST	DDR	0	0	0	13,366,592	0	13,366,59
	otal	0	10,485,536	5,172,460	13,500,592	0	29,348,76
		U	10,403,330	5,172,400	13,030,700	v	23,340,70
	Prior Years Cost	1,570,618	Future Years Cost		Total	Project Cost	30,919,38
		1,010,010					
	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY	, ,			Length: 2.520 MI Lead Agency: FDOT	*Non-SIS*	
ype of Work:	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY	ONS RD TO JOG RD		1	Length: 2.520 MI	*Non-SIS*	
ype of Work:	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane	ONS RD TO JOG RD	• <b>Proj# 4405751</b> est of Lyons Road and Jog Road		Length: 2.520 MI Lead Agency: FDOT	*Non-SIS*	
ype of Work: escription: Wic PDE	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR	ONS RD TO JOG RD -	• Proj# 4405751 est of Lyons Road and Jog Road 500,000	1 1,238,729 0	Length: 2.520 MI	* <b>Non-SIS</b> *	1,738,72
ype of Work: escription: Wic PDE PDE	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH	ONS RD TO JOG RD -	• <b>Proj# 4405751</b> est of Lyons Road and Jog Road 500,000 10,000	1,238,729 0	Length: 2.520 MI Lead Agency: FDOT 0 0	* <b>Non-SIS</b> * 0 0	1,738,72 10,00
ype of Work: escription: Wic PDE PDE PDE PDE	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR	ONS RD TO JOG RD -	• Proj# 4405751 est of Lyons Road and Jog Road 500,000	1,238,729	Length: 2.520 MI Lead Agency: FDOT	* <b>Non-SIS</b> *	1,738,72 10,00 1,261,27
ype of Work: escription: Wic PDE PDE PDE PDE	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH DS	ONS RD TO JOG RD - es to 6 lanes between W 0 0 0	• <b>Proj# 4405751</b> est of Lyons Road and Jog Road 500,000 10,000 0	1,238,729 0 1,261,271	Length: 2.520 MI Lead Agency: FDOT 0 0 0 0 0 0	*Non-SIS* 0 0 0	1,738,72 10,00 1,261,27 3,010,00
ype of Work: escription: Wid PDE PDE PDE Ta	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH DS otal	ONS RD TO JOG RD es to 6 lanes between W 0 0 0 0 0	• <b>Proj# 4405751</b> est of Lyons Road and Jog Road 500,000 10,000 0 <b>510,000</b> <i>Future Years Cost</i>	1,238,729 0 1,261,271 <b>2,500,000</b>	Length: 2.520 MI Lead Agency: FDOT 0 0 0 0 0 0	*Non-SIS* 0 0 0 0 0 0 0 Project Cost *Non-SIS*	1,738,72 10,00 1,261,27 3,010,00
ype of Work: PDE PDE PDE To OUTWELL RE ype of Work:	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH DS otal Prior Years Cost O FROM LAKE WORTH RD/SF FUNDING ACTION	ONS RD TO JOG RD es to 6 lanes between W 0 0 0 0 0 R-802 TO 10TH AVE NC	• <b>Proj# 4405751</b> est of Lyons Road and Jog Road 500,000 10,000 0 <b>510,000</b> <i>Future Years Cost</i>	1,238,729 0 1,261,271 <b>2,500,000</b> 7 <i>1,149,968</i>	Length: 2.520 MI Lead Agency: FDOT 0 0 0 0 Total Length: .000 MI	*Non-SIS* 0 0 0 0 0 0 0 Project Cost *Non-SIS*	1,738,72 10,00 1,261,27 3,010,00
ype of Work: PDE PDE PDE To OUTWELL RE ype of Work:	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH DS otal Prior Years Cost O FROM LAKE WORTH RD/SF FUNDING ACTION den Boutwell Road from 2 lanes	ONS RD TO JOG RD es to 6 lanes between W 0 0 0 0 0 0 0 0 0 0 8 7.802 TO 10TH AVE NC	• Proj# 4405751 est of Lyons Road and Jog Road 500,000 10,000 0 510,000 Future Years Cost ORTH - Proj# 4405091 se Worth Road and 10th Avenue	1,238,729 0 1,261,271 <b>2,500,000</b> 71,149,968 North	Length: 2.520 MI Lead Agency: FDOT 0 0 0 0 <i>Total</i> Length: .000 MI Lead Agency: FDOT	*Non-SIS* 0 0 0 0 0 0 Project Cost *Non-SIS*	1,738,72 10,00 1,261,27 3,010,00 74,159,96
ype of Work:   escription: Wid PDE PDE PDE To OUTWELL RE ype of Work:   escription: Wid CST	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH DS otal Prior Years Cost O FROM LAKE WORTH RD/SF FUNDING ACTION	ONS RD TO JOG RD es to 6 lanes between W 0 0 0 0 0 R-802 TO 10TH AVE NC	• Proj# 4405751 est of Lyons Road and Jog Road 500,000 10,000 0 510,000 Future Years Cost ORTH - Proj# 4405091	1,238,729 0 1,261,271 <b>2,500,000</b> 7 <i>1,149,968</i>	Length: 2.520 MI Lead Agency: FDOT 0 0 0 0 Total Length: .000 MI	*Non-SIS* 0 0 0 0 0 0 0 Project Cost *Non-SIS*	1,738,72 10,00 1,261,27 3,010,00 74,159,96 3,000,00 3,000,00
ype of Work: PDE PDE PDE To OUTWELL RE ype of Work: PDE PDE COUTWELL RE PDE PDE	E/SR-806 FROM WEST OF LY PD&E/EMO STUDY den Atlantic Avenue from 4 lane DDR DIH DS otal Prior Years Cost O FROM LAKE WORTH RD/SF FUNDING ACTION den Boutwell Road from 2 lanes SU	ONS RD TO JOG RD - es to 6 lanes between W 0 0 0 0 0 8 R-802 TO 10TH AVE NC s to 3 lanes between Lak 0	• Proj# 4405751 est of Lyons Road and Jog Road 500,000 10,000 0 510,000 Future Years Cost ORTH - Proj# 4405091 se Worth Road and 10th Avenue 0	1,238,729 0 1,261,271 <b>2,500,000</b> 7 <i>1,149,968</i> North	Length: 2.520 MI Lead Agency: FDOT 0 0 0 0 <i>Total</i> Length: .000 MI Lead Agency: FDOT 0 0	*Non-SIS* 0 0 0 0 0 0 Project Cost *Non-SIS* 3,000,000	1,738,72 10,00 1,261,27 3,010,00 74,159,96 3,000,00

Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	GS - BRIGHTLINE PHASE II RAIL SAFETY PROJECT	- Proj# 4353432			Length: .000 MI Lead Agency: FDO	*Non-SIS* Г	
Description: Rai	I safety project to implement	safety improvements at FE	C rail-crossings to implement a q	uiet zone.			
RRU Te	SU otal	2,238,720 <b>2,238,720</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,238,720 2,238,720
	Prior Years Cost		Future Years Cost		Total	l Project Cost	2,238,720
	D/SR-808 FROM SR-7 TO US				Length: 7.615 MI Lead Agency: FDO LRTP#: Pages 112-'		
Description: Cor thru to NBL and	nstruct intersection improvem SB Thru/Right to Excl. Right	ents and turn lane extension at NW 13th/University, Add	ons along Glades Road between 3 d 2nd NB left at NW 4th.	SR 7 and US 1. Add 3rd	N/S left at SR 7, Increase NB off		Convert NB
RRU	DDR	2,000	0	0	0	0	2,000
Т	otal	2,000	0	0	0	0	2,000
	Prior Years Cost	8, 198, 152	Future Years Cost		Total	l Project Cost	8,200,152
	RESERVE FOR FUTURE PF FUNDING ACTION	ROJECTS - Proj# 440867	1		Length: .000 MI Lead Agency: FDO	*Non-SIS* Г	
CST	DS	0	0	0	0	12,022,839	12,022,839
CST	СМ	0	0	0	0	1,761,455	1,761,455
CST	SA	0	0	0	0	2,762,197	2,762,197
CST	DDR	0	0	0	0	509,771	509,771
T	otal	0	0	0	0	17,056,262	17,056,262
	Prior Years Cost		Future Years Cost		Total	l Project Cost	17,056,262
	JPPORT FACILITY Â- DEL		7352			*Non-SIS*	
					Lead Agency: PALM LRTP#: Pages 112-		
Notes: SU (TRA	NSFER TO FTA); 2013 MPC	) TRANSIT #4					
CAP	5339	1,616,858	0	0	0	0	1,616,858
T	otal	1,616,858	0	0	0	0	1,616,858
	Prior Years Cost	10,791,761	Future Years Cost		Total	l Project Cost	12,408,619

Phase	Fund Source	2018	2019	2020	2021	2022	Tota
	VD/SR-80 FROM W OF LION ADD LANES & REHABILITAT		TO FOREST HILL/CRESTWOO	D BLVD Proj# 4193452	Length: 7.215 MI Lead Agency: FDOT LRTP#: Pages 112-1	*SIS*	
Description: Wid	en Southern Blvd (SR 80) fror	n 4 lanes to 6 lanes from	west of Lion Country Safari Rd to	o Forest Hill/Crestwood Blvd			
CST	TRIP	351,289	0	0	0	0	351,28
CST	DS	599,870	0	0	0	0	599,87
CST	DIH	260,406	0	0	0	0	260,40
CST	DDR	22,275,621	0	0	0	0	22,275,62
CST	CM	1,674,819	0	0	0	0	1,674,81
CST	SU	655,042	0	0	0	0	655,04
CST	TRWR	316,693	0	0	0	0	316,69
CST	SA	1,346,495	0	0	ů 0	0	1,346,49
CST	ACNP	9,953,438	0	Ő	0 0	0	9,953,43
CST	ACSA	6,054,727	0	ů 0	Û	0	6,054,72
ROW	DDR	0,004,727	516,061	771,681	0	0	1,287,74
ROW	TRWR	0	0	1,304,954	0	0	1,207,74
	otal	43,488,400	516,061	2,076,635	0	0	46,081,09
	Prior Years Cost	7,853,971	Future Years Cost	,,	Total	Project Cost	53,935,06
	TH STREET TO NORTHLAKE		3		Length: 4.103 MI Lead Agency: FDOT LRTP#: Pages 112-1		
escription: Ext	end SR 7 from 60th Street to N	lorthlake Boulevard. 4-lar	ne divided hwy.				
PE	DIH	15,578	0	0	0	0	15,57
CST	DS	21,616,205	0	0	0	0	21,616,20
CST	DIH	8,745	0	0	0	0	8,74
ROW	DDR	1,103,113	0	0	960,800	0	2,063,91
CST	DDR	19,247,884	0	0	0	0	19,247,88
ROW	SU	39,237	26,917	0	0	0	66,15
CST	SA	1,710,383	0	0	0	0	1,710,38
UTL	DDR	25,000	0	0	0	0	25,00
CST	ACSA	2,985,397	0	õ	0	0	2,985,39
ENV	DDR	2,000,001	0	1,368,904	0	0	1,368,90
ENV	DS	0	0	1,491,647	Û	0	1,491,64
	otal	46,751,542	26,917	2,860,551	960,800	Ő	50,599,81
	Prior Years Cost		Future Years Cost	· ·	Tatal	Brainat Cont	
	Prior Years Cost	1,146,292	rulure years Cost		i otal	Project Cost	51,746,10

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	EECHOBEE BLVD TO 60TH ADD LANES & RECONSTRU		644		Lead Agency: Fl	*Non-SIS* DOT	
Description: Wic	len from 2 to 4 lanes						
CST	DDR	11,222,568	0	0	0	0	11,222,568
ENV	DDR	170,000	0	0	0	0	170,000
CST	ACSA	4,838,512	0	0	0	0	4,838,512
Т	otal	16,231,080	0	0	0	0	16,231,080
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	16,231,080
	STATION IN BOCA RATON				Length: .000 MI	*SIS*	
Type of Work:	RAIL REVENUE/OPERATION	IA IMPR			Lead Agency: Se	OUTH FL REG TRANS	PORT AUTH
CST CST	nd Design under 430458-1. TRIP SU otal	0 0 <b>0</b>	8,500,000 8,500,000 <b>17,000,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	8,500,000 8,500,000 17,000,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	17,000,000
Type of Work:	THERN LAYOVER MAINTEN FIXED GUIDEWAY IMPROVE	Length: .000 MI Lead Agency: So LRTP#: Pages 1	*SIS* OUTH FL REG TRANS 12-116	PORT AUTH			
Notes: FTAT Tra	ansfer Funds: \$17,115,944 (F	Y 2017); \$9,600,000 (FY	( 2018); \$3,534,056 (FY 2019).				
CAP	SU	9,600,000	3,534,056	0	0	0	
CAP	GMR	5,900,000		-	0		13,134.056
		5,900,000	0	0	0	0	
	otal	15,500,000	<b>3,534,056</b>	0 0	0	0 <b>0</b>	13,134,056 5,900,000 19,034,056

Palm Beach MPO Trans	portation Improvement Program	- FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Total
	M CAMINO REAL TO IND MULTIMODAL STUDY	DIANTOWN ROAD - Proj# 43	83861		Length: 17.639 MI Lead Agency: FDOT LRTP#: Pages 112-11	*Non-SIS* 6	
Description: Cor	nduct a multimodal corridor	r study along US 1 between Ca	mino Real Road in Boca Raton	and Indiantown Road i	n Jupiter.		
PDE	DIH	12,000	0	0	0	0	12,000
PE	TRIP	0	0	134,506	0	0	134,506
PE	DIH	0	0	5,000	10,000	0	15,000
PE	SU	0	0	365,493	0	0	365,493
PE	DDR	0	0	0	1,500,000	0	1,500,000
Т	otal	12,000	0	504,999	1,510,000	0	2,026,999
	Prior Years Cost	•	Future Years Cost		Total P	Project Cost	2,026,999

## -Section 3 - Local Initiative Program

Phase	Fund Source	2018	2019	2020	2021	2022	Total
AUSTRALIAN Type of Work:	AVENUE FROM 1ST STREET LIGHTING	TO BLUE HERON BOUI	LEVARD - Proj# 4383841		Length: 1.100 M Lead Agency: F LRTP#: Pages	DOT	
Description: Ins	tall enhanced street lighting.				#3		
PE	SU	0	360,000	0	0	0	360,000
ENV	SU	0	0	15,000	0	0	15,000
CST	SU	0	0	0	3,131,782	0	3,131,782
т	otal	0	360,000	15,000	3,131,782	0	3,506,782
	Prior Years Cost		Future Years Cost			Total Project Cost	3,506,782
	CE FROM SOUTH SHORE BL BIKE LANE/SIDEWALK	VD TO WELLINGTON T	RACE - Proj# 4400441		Length: .000 M Lead Agency: \	Non-SIS* /ILLAGE OF WELLINGTON	
	d bike lanes, bike lane relocation	at intersection and enh	anced crosswalk striping				
Description: Ad PE CST CST	d bike lanes, bike lane relocation SU LF SU otal	n at intersection, and enh 0 0 0	5,000 0 0	0 0 0	0 86,429 601,192 687,621	0 0 0	86,429 601,192
Description: Ad PE CST CST	SU LF		5,000 0	0	86,429 601,192 <b>687,621</b>	0	5,000 86,429 601,192 692,621 692,621
Description: Ad PE CST CST T BOCA TROLLI Type of Work:	SU LF SU otal Prior Years Cost EYS - NEW SERVICE - Proj# 4 PURCHASE VEHICLES/EQUIP	0 0 0 0 1383991 •MENT	5,000 0 5,000 5,000	0 0 <b>0</b>	86,429 601,192 <b>687,621</b>	0 0 0 Total Project Cost *Non-SIS* 30CA RATON	86,429 601,192 692,621
Description: Ad PE CST CST T BOCA TROLLI Type of Work: Description: Pu	SU LF SU otal Prior Years Cost EYS - NEW SERVICE - Proj# 4 PURCHASE VEHICLES/EQUIP	0 0 0 0 <b>1383991</b> •MENT support new trolley serv	5,000 0 5,000 Future Years Cost	0 0 <b>0</b>	86,429 601,192 687,621 Length: .000 M Lead Agency: B	0 0 0 Total Project Cost *Non-SIS* 30CA RATON	86,429 601,192 692,621
Description: Ad PE CST CST T BOCA TROLLI Type of Work: Description: Pu	SU LF SU otal Prior Years Cost PYS - NEW SERVICE - Proj# 4 PURCHASE VEHICLES/EQUIF rchase seven (7) new trolleys to	0 0 0 0 <b>1383991</b> •MENT support new trolley serv	5,000 0 5,000 Future Years Cost	0 0 <b>0</b>	86,429 601,192 687,621 Length: .000 M Lead Agency: B	0 0 0 Total Project Cost *Non-SIS* 30CA RATON	86,429 601,192 692,621
Description: Ad PE CST CST T BOCA TROLLI Type of Work: Description: Pu Notes: FTAT Tr CAP	SU LF SU otal Prior Years Cost EYS - NEW SERVICE - Proj# 4 PURCHASE VEHICLES/EQUIF rchase seven (7) new trolleys to ansfer Funds: \$1,505,000 (FY 2	0 0 0 0 <b>1383991</b> <b>MENT</b> support new trolley serv 019). SFRTA receives fu	5,000 0 5,000 <i>Future Years Cost</i> ice from Tri-Rail station to downt	o O O	86,429 601,192 687,621 Length: .000 M Lead Agency: F LRTP#: Pages	0 0 <b>0</b> Total Project Cost *Non-SIS* 30CA RATON 124-131	86,429 601,192 692,621 692,621

Palm Beach MPO	Transportation Im	provement Program	- FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Tota
	DGE REPLACEMENT FR OR BRIDGE REPLACEMENT	EGON LN TO AVOCET	RD OVER C-15 CANAL - Proj#	¥ 4400431	Length: .100 MI Lead Agency: FDOT	*Non-SIS*	
Description: Brid	lge replacement between Boca	a Raton and Delray Beacl	n and inclusion of shared use pat	th.			
PE	SU	0	572,818	0	0	0	572,818
ENV	SU	0	0	100,000	0	0	100,000
CST	SU	0	0	0	1,673,140	0	1,673,140
Тс	otal	0	572,818	100,000	1,673,140	0	2,345,958
	Prior Years Cost		Future Years Cost		Total I	Project Cost	2,345,958
	ACEMENT AT VARIOUS LOC	ATIONS - Proi# 436894	11		Length: .048 MI	*Non-SIS*	
<b>Fype of Work: I</b> Description: Rep	ACEMENT AT VARIOUS LOC BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU	ped facilities where missir		ce to promote waterway 0	Length: .048 MI Lead Agency: FDOT LRTP#: Pages 124-13 y navigation. Bridges include Semino 0		. ,
Type of Work: I Description: Rep New England Bl ENV	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30)	bed facilities where missir ).	ng and maximize vertical clearand		Lead Agency: FDOT LRTP#: Pages 124-13 navigation. Bridges include Semino	<b>31</b> ble Dr (L-16), Sandalfor	40,000
Type of Work: I Description: Rep New England Bl ENV	BRIDGE REPLACEMENT blaces bridges; introduce bike/r vd (E-1), El Clair Ranch (L-30) SU	bed facilities where missir ). 40,000	ng and maximize vertical clearand	0	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 0	<b>31</b> ole Dr (L-16), Sandalfor 0	40,000 40,000
Type of Work: I Description: Rep New England Bi ENV To CITYWIDE PED	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU otal Prior Years Cost	bed facilities where missir ). 40,000 <b>40,000</b> 2,162,430	ng and maximize vertical clearand 0 <b>0</b>	0 <b>0</b>	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 0	31 ole Dr (L-16), Sandalfor 0 <b>0</b>	40,000 40,000
Type of Work: I Description: Rep New England Bi ENV To CITYWIDE PED Type of Work: I	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU otal Prior Years Cost DESTRIAN FACILITIES FOR IN BIKE LANE/SIDEWALK	bed facilities where missin ). 40,000 <b>40,000</b> 2,162,430	ng and maximize vertical clearanc 0 <b>0</b> <i>Future Years Cost</i>	0 0 151	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 <i>Total I</i> Length: 5.894 MI Lead Agency: FDOT	31 ole Dr (L-16), Sandalfor 0 0 Project Cost	40,000 40,000
Type of Work: I Description: Rep New England Bi ENV To CITYWIDE PED Type of Work: I Description: Inst	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU otal Prior Years Cost DESTRIAN FACILITIES FOR IN BIKE LANE/SIDEWALK rall speed tables, midblock islar	bed facilities where missin ). 40,000 <b>40,000</b> 2,162,430 NDIAN TRAIL IMPROVE Inds, and raised medians.	ng and maximize vertical clearand 0 0 <i>Future Years Cost</i> MENT DISTRICT - Proj# 44004 ROADWAYS INCLUDE: HALL E	0 0	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 <i>Total I</i> Length: 5.894 MI Lead Agency: FDOT	31 ole Dr (L-16), Sandalfor 0 0 Project Cost	<b>40,000</b> <b>40,000</b> 2,202,430
Type of Work: I Description: Rep New England Bi ENV To CITYWIDE PED Type of Work: I Description: Inst PE	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU otal Prior Years Cost DESTRIAN FACILITIES FOR IN BIKE LANE/SIDEWALK all speed tables, midblock islar SU	bed facilities where missin ). 40,000 <b>40,000</b> 2,162,430	ng and maximize vertical clearand 0 0 <i>Future Years Cost</i> MENT DISTRICT - Proj# 44004	0 <b>0</b> <b>151</b> BLVD, 140TH AVE, TEM 0	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 <i>Total I</i> Length: 5.894 MI Lead Agency: FDOT	31 ole Dr (L-16), Sandalfor 0 0 Project Cost *Non-SIS*	40,000 40,000 2,202,430 245,000
Type of Work: I Description: Rep New England Bi ENV To CITYWIDE PED Type of Work: I Description: Inst PE ENV	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU otal Prior Years Cost PESTRIAN FACILITIES FOR IN BIKE LANE/SIDEWALK call speed tables, midblock islar SU SU	bed facilities where missin ). 40,000 <b>40,000</b> 2,162,430 NDIAN TRAIL IMPROVE Inds, and raised medians.	ng and maximize vertical clearand 0 0 <i>Future Years Cost</i> MENT DISTRICT - Proj# 44004 ROADWAYS INCLUDE: HALL E	0 <b>0</b> <b>151</b> BLVD, 140TH AVE, TEM	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 <i>Total I</i> Length: 5.894 MI Lead Agency: FDOT //PLE BLVD. 0 0	31 ole Dr (L-16), Sandalfor 0 0 Project Cost *Non-SIS*	40,000 40,000 2,202,430 245,000 53,000
Type of Work: I Description: Rep New England Bi ENV To CITYWIDE PED Type of Work: I Description: Inst PE ENV CST	BRIDGE REPLACEMENT blaces bridges; introduce bike/p vd (E-1), El Clair Ranch (L-30) SU otal Prior Years Cost DESTRIAN FACILITIES FOR IN BIKE LANE/SIDEWALK all speed tables, midblock islar SU	bed facilities where missin ). 40,000 <b>40,000</b> 2,162,430 NDIAN TRAIL IMPROVE nds, and raised medians. 0 0	ng and maximize vertical clearand 0 0 <i>Future Years Cost</i> MENT DISTRICT - Proj# 44004 ROADWAYS INCLUDE: HALL E	0 <b>0</b> <b>151</b> BLVD, 140TH AVE, TEM 0	Lead Agency: FDOT LRTP#: Pages 124-13 / navigation. Bridges include Semino 0 0 <i>Total I</i> Length: 5.894 MI Lead Agency: FDOT	31 ole Dr (L-16), Sandalfor 0 0 Project Cost *Non-SIS* 0 0	ot (E-1-E), 40,000 2,202,430 245,000 53,000 829,105 1,127,105

Palm Beach MPO	Transportation	Improvement Pi	Program - F	Y 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ROAD FROM CONGRESS AV BIKE LANE/SIDEWALK	E TO NW 2ND AVE - F	Proj# 4383881		Length: 1.337 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS*	
Description: Co	nstruct 8-ft+ shared use pathway	on the south side of the	e corridor.				
PE	SU	310.000	0	0	0	0	310.000
ENV	SU	0	30,000	0	0	0	30,000
CST	SU	0	0	857.231	0	0	857,231
T	otal	310,000	30,000	857,231	0	0	1,197,231
	Prior Years Cost		Future Years Cost		Total P	roject Cost	1,197,231
Type of Work:	VE FROM C-15 CANAL TO SR- BIKE LANE/SIDEWALK nvert 6L to 4L and install protector		- =10j# 4400411		Length: .066 MI Lead Agency: DELRA	*Non-SIS* Y BEACH	
PE							
	SU	0	5,000	0	0	0	5,000
CST	SU SU	0 0	5,000 0	0 0	0 5,108,090	0 0	
CST			,		° v		5,000 5,108,090 5,113,090
CST	SU	0	0	0	5,108,090 <b>5,108,090</b>	0	5,108,090
CST 1	SU Prior Years Cost	0 <b>0</b>	0 5,000 Future Years Cost	0 0	5,108,090 <b>5,108,090</b>	0 0 roject Cost *Non-SIS*	5,108,090 5,113,090
CST T CONGRESS A Type of Work:	SU Prior Years Cost	0 <b>0</b>	0 5,000 Future Years Cost	0 0	5,108,090 5,108,090 Total P Length: 1.250 MI Lead Agency: FDOT	0 0 roject Cost *Non-SIS*	5,108,090 5,113,090
CST T CONGRESS A Type of Work:	SU Prior Years Cost VENUE FROM N. OF 45TH STR LIGHTING	0 <b>0</b>	0 5,000 Future Years Cost	0 0	5,108,090 5,108,090 Total P Length: 1.250 MI Lead Agency: FDOT	0 0 roject Cost *Non-SIS*	5,108,090 5,113,090
CST T CONGRESS A Type of Work: Description: Ins	SU Prior Years Cost VENUE FROM N. OF 45TH STR LIGHTING tall enhanced street lighting.	0 0 EET TO BLUE HERON	0 5,000 Future Years Cost BOULEVARD - Proj# 436893	0 0 1	5,108,090 5,108,090 Total P Length: 1.250 MI Lead Agency: FDOT LRTP#: Pages 124-13	0 0 roject Cost *Non-SIS* 1	5,108,090 5,113,090 5,113,090
CST T CONGRESS A Type of Work: Description: Ins RRU	SU Prior Years Cost VENUE FROM N. OF 45TH STR LIGHTING tall enhanced street lighting. SU	0 0 EET TO BLUE HERON 10,000	0 5,000 Future Years Cost BOULEVARD - Proj# 436893 0	0 0 1	5,108,090 5,108,090 Total P Length: 1.250 MI Lead Agency: FDOT LRTP#: Pages 124-13: 0	0 0 roject Cost *Non-SIS* 1 0	5,108,090 5,113,090 5,113,090
CST T CONGRESS A Type of Work: Description: Ins RRU ENV CST	SU Prior Years Cost VENUE FROM N. OF 45TH STR LIGHTING tall enhanced street lighting. SU SU	0 0 EET TO BLUE HERON 10,000 15,000	0 5,000 Future Years Cost BOULEVARD - Proj# 436893 0 0	0 0 1 0 0	5,108,090 5,108,090 Total P Length: 1.250 MI Lead Agency: FDOT LRTP#: Pages 124-13: 0 0	0 0 roject Cost *Non-SIS* 1 0 0	5,108,090 5,113,090 5,113,090 10,000 15,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	CH TROLLEYS - REPLACEME PURCHASE VEHICLES/EQU	IPMENT			Length: .000 MI Lead Agency: DELRAY LRTP#: Pages 124-131	*SIS* Z BEACH	
Description: Rep	place four (4) vehicles for the e	existing Delray Beach Trolle	ey service from Tri-Rail Statior	n to Atlantic Ave/A1A.			
Notes: FTAT Tra	ansfer Funds: \$860,000 (FY 20	020). SFRTA receives fund	s as a pass through.				
CAP	SU	0	0	860,000	0	0	860,000
T	otal	0	0	860,000	0	0	860,000
	Prior Years Cost		Future Years Cost		Total Pro	oject Cost	860,000
	CH ROAD OVER LWDD L-30 BRIDGE REPLACEMENT	CANAL - Proj# 4368942	2		Length: .009 MI Lead Agency: FDOT	*Non-SIS*	
Description: Bric	dge Replacement.						
Notes: Design u	nder 436894-1.						
CST	SU	0	0	1,334,738	0	0	1,334,738
T	otal	0	0	1,334,738	0	0	1,334,738
	Prior Years Cost		Future Years Cost		Total Pro	oject Cost	1,334,738
	COMMUNICATION CABLE, V ARTERIAL TRAFFIC MGMT		Proj# 4368971		Length: 22.031 MI Lead Agency: FDOT LRTP#: Pages 124-131	*Non-SIS*	
Description: Inst Beach Blvd to L	all fiber optic communication of antana Road; Lawrence Road	able to connect additional from Boynton Beach Blvd	traffic signals to ITS network. to Hypoluxo Road; Butts Road	Locations include: Semino from Glades Road to Mil	ble Pratt from SR-80 to Northlake Blve itary Trail; Military Trail from Butts Ro	d; Lyons Road from ad to Linton Blvd.	Boynton
PE	SU	310,000	0	0	0	0	310,000
CST	SU	0	0	2,591,918	0	0	2,591,918
	otal	310,000	U	2,591,918	U	U	2,901,918
	Prior Years Cost		Future Years Cost		Total Pre	oject Cost	2,901,918

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	H BOULEVARD FROM NE 2N BIKE LANE/SIDEWALK				Length: .273 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS* 1	
Description: Wid	den to provide two 10-ft travel l	anes, 5-ft bike lanes and	5-6 ft sidewalks. Add street lig	hting, drainage, landscapi	ng.		
PE	SU	0	510,000	0	0	0	510,000
ENV	SU	0	0	20,000	0	0	20,000
CST	SU	0	0	0	3,203,356	0	3,203,356
Т	otal	0	510,000	20,000	3,203,356	0	3,733,356
	Prior Years Cost		Future Years Cost		Total P	roject Cost	3,733,356
Type of Work:	EVARD FROM 190TH STREE SIDEWALK nstruct a 6-ft pathway.	ET TO 180TH AVENUE N	ORTH - Proj# 4368991		Length: 1.000 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS* 1	
	lot do li patinaj.						
PE	SU	260,000	0	0	0	0	260,000
ENV	SU	0	40,000	0	0	0	40,000
CST	SU	0	0	597,849	0	0	597,849
T	otal	260,000	40,000	597,849	0	0	897,849
	Prior Years Cost		Future Years Cost		Total P	Project Cost	897,849
Type of Work:	BOULEVARD FROM OLD GEI BIKE LANE/SIDEWALK	RMANTOWN ROAD TO	LOWSON BOULEVARD - P	roj# 4383941	Length: .450 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS* 1	
Description: Inst	tall bike lanes and sidewalks.						
PE	SU	0	360,000	0	0	0	360,000
ENV	SU	0	0	20,000	0	Õ	20,000
CST	SU	0	0	0	1,012,926	0	1,012,926
Т	otal	0	360,000	20,000	1,012,926	0	1,392,926
	Prior Years Cost		Future Years Cost		Total P	Project Cost	1,392,926

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ROAD FROM ISLAND WAY T ARTERIAL TRAFFIC MGMT S		28833		Length: 3.644 MI Lead Agency: FDOT LRTP#: Pages 124-1		
escription: Inst daptive traffic of	all Adaptive Traffic Control Sig	nal Technology. Install pays to SR-5/US-1.	atterned pavement crosswalk in	nprovements at signalized	intersections from 67th Road to A		ct 4368951).
RRU	DDR	0	22,000	0	0	0	22,000
CST	DS	0	3,505,780	0	0	0	3,505,780
CST	DIH	0	10.560	0	0	0	10,560
CST	SA	0	5,218	0	0	0	5,218
CST	DDR	0	1.856.539	0	0	0	1,856,539
CST	HSP	0	586,032	0	0	0	586,032
	otal	0	5,986,129	0	0	0	5,986,129
	Prior Years Cost	612,492	Future Years Cost		Total	Project Cost	6,598,621
			VEMENTS - Proi# 4400461		l ength: 527 Mi	*Non-SIS*	
ype of Work:	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR	OVEMENT circle reconfiguration. INC		E OF ERIE ST FROM LAK	Length: .527 MI Lead Agency: FDOT E OSBORNE DR TO LAKE WOR		ROSSING
ype of Work: I escription: Peo N LAKE OSBO	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST.	OVEMENT circle reconfiguration. INC	CLUDES SIDEWALK ON E SIDE		Lead Agency: FDOT	TH RD; MID-BLOCK C	
ype of Work: I escription: Peo N LAKE OSBC PE	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic o DRNE DR EAST OF ERIE ST. SU	OVEMENT		E OF ERIE ST FROM LAK 454,000 0	Lead Agency: FDOT E OSBORNE DR TO LAKE WOR		454,000
rpe of Work: I escription: Peo N LAKE OSBO PE ENV	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST.	OVEMENT	CLUDES SIDEWALK ON E SIDE	454,000	Lead Agency: FDOT	TH RD; MID-BLOCK C	454,000 105,000
vpe of Work: I escription: Peo N LAKE OSBO PE ENV	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU	OVEMENT circle reconfiguration. INC 0 0	CLUDES SIDEWALK ON E SIDE 0 0	454,000 0	Lead Agency: FDOT E OSBORNE DR TO LAKE WOR 0 105,000 105,000	TH RD; MID-BLOCK C 0 0	454,000 105,000 559,000
ype of Work:   escription: Pec N LAKE OSBO PE ENV To OWSON BOU ype of Work:	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU otal Prior Years Cost LEVARD/SW 10TH STREET I BIKE LANE/SIDEWALK	OVEMENT circle reconfiguration. INC 0 0 0 FROM MILITARY TRAIL	CLUDES SIDEWALK ON E SIDE	454,000 0 <b>454,000</b>	Lead Agency: FDOT E OSBORNE DR TO LAKE WOR 0 105,000 105,000	TH RD; MID-BLOCK C 0 0 0 Project Cost *Non-SIS* AY BEACH	454,000 105,000 559,000
ype of Work:   escription: Pec N LAKE OSBO PE ENV To OWSON BOU ype of Work:	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU otal Prior Years Cost	OVEMENT circle reconfiguration. INC 0 0 0 FROM MILITARY TRAIL	CLUDES SIDEWALK ON E SIDE	454,000 0 <b>454,000</b>	Lead Agency: FDOT E OSBORNE DR TO LAKE WOR 0 105,000 105,000 Total Length: 2.689 MI Lead Agency: DELR	TH RD; MID-BLOCK C 0 0 0 Project Cost *Non-SIS* AY BEACH	454,000 105,000 559,000
ype of Work:   escription: Pec N LAKE OSBO PE ENV To DWSON BOU ype of Work:	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU otal Prior Years Cost LEVARD/SW 10TH STREET I BIKE LANE/SIDEWALK	OVEMENT circle reconfiguration. INC 0 0 0 FROM MILITARY TRAIL	CLUDES SIDEWALK ON E SIDE	454,000 0 <b>454,000</b>	Lead Agency: FDOT E OSBORNE DR TO LAKE WOR 0 105,000 105,000 Total Length: 2.689 MI Lead Agency: DELR	TH RD; MID-BLOCK C 0 0 0 Project Cost *Non-SIS* AY BEACH	454,000 105,000 559,000 559,000
ype of Work: I escription: Pec N LAKE OSBO PE ENV To DWSON BOU ype of Work: I escription: Inst	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU otal Prior Years Cost LEVARD/SW 10TH STREET I BIKE LANE/SIDEWALK	OVEMENT circle reconfiguration. INC 0 0 0 FROM MILITARY TRAIL via LAP with City by Delra	CLUDES SIDEWALK ON E SIDE 0 0 0 <i>Future Years Cost</i> <b>TO SE 6TH AVENUE - Proj#</b> Ny Beach).	454,000 0 454,000 4368961	Lead Agency: FDOT E OSBORNE DR TO LAKE WOR 0 105,000 105,000 Total Length: 2.689 MI Lead Agency: DELR LRTP#: Pages 124-1	TH RD; MID-BLOCK C 0 0 0 Project Cost *Non-SIS* AY BEACH 31	454,000 105,000 559,000 559,000
rpe of Work: I escription: Pec N LAKE OSBO PE ENV To DWSON BOU rpe of Work: I escription: Inst PE	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU otal Prior Years Cost LEVARD/SW 10TH STREET I BIKE LANE/SIDEWALK call bike lanes and sidewalks (v SU	OVEMENT circle reconfiguration. INC 0 0 0 FROM MILITARY TRAIL via LAP with City by Delra 5,000	CLUDES SIDEWALK ON E SIDE 0 0 0 <i>Future Years Cost</i> <b>TO SE 6TH AVENUE - Proj#</b> Ny Beach). 0	454,000 0 <b>454,000</b> 4368961	Lead Agency: FDOT Te OSBORNE DR TO LAKE WOR 0 105,000 105,000 Total Length: 2.689 MI Lead Agency: DELR LRTP#: Pages 124-1 0	TH RD; MID-BLOCK C 0 0 0 Project Cost *Non-SIS* AY BEACH 31	454,000 105,000 559,000 559,000 559,000 559,000 161,000
ype of Work: I escription: Pec N LAKE OSBO PE ENV To OWSON BOU ype of Work: I escription: Inst PE CST CST	ROAD/SR-802 ROUNDABOU PEDESTRIAN SAFETY IMPR destrian enhancements/traffic of DRNE DR EAST OF ERIE ST. SU SU otal Prior Years Cost LEVARD/SW 10TH STREET I BIKE LANE/SIDEWALK call bike lanes and sidewalks (v SU LF	OVEMENT circle reconfiguration. INC 0 0 0 FROM MILITARY TRAIL via LAP with City by Delra 5,000 0	CLUDES SIDEWALK ON E SIDE	454,000 0 <b>454,000</b> 4368961 0 161,000	Lead Agency: FDOT © OSBORNE DR TO LAKE WOR 0 105,000 105,000 Total Length: 2.689 MI Lead Agency: DELR LRTP#: Pages 124-1 0 0	TH RD; MID-BLOCK C 0 0 0 Project Cost *Non-SIS* AY BEACH 31 0 0	ROSSING 454,000 105,000 559,000 559,000 559,000 161,000 4,625,978 4,791,978

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	IE FROM BOCA RATON ROAI BIKE LANE/SIDEWALK	D TO NE 20TH STREET	- Proj# 4384021		Length: 1.140 MI Lead Agency: FD LRTP#: Pages 12		
Description: Co	struct 6-ft sidewalk on west side	e.			-		
PE	SU	0	260.000	0	0	0	260,000
ENV	SU	0	0	10,000	0	0	10,000
CST	SU	0	0	0	464,022	0	464,022
	otal	0	260,000	10,000	464,022	0	734,022
	Prior Years Cost		Future Years Cost		То	otal Project Cost	734,022
NEW ENGLAN	D BLVD. OVER LWDD E-1 CAI	NAL - Proj# 4368943			Length: .010 MI	*Non-SIS*	
	BRIDGE REPLACEMENT				Lead Agency: FD	от	
Description: Brid Notes: Design u CST	lge Replacement. nder 436894-1. SU	0	0	775,346 <b>775 346</b>	0	0	
Description: Brid Notes: Design u CST	lge Replacement. nder 436894-1.	0 <b>0</b>	0 <b>0</b> Future Years Cost	775,346 <b>775,346</b>	0 <b>0</b>		775,346
Description: Brid Notes: Design u CST T PALM BEACH Type of Work:	Ige Replacement. nder 436894-1. SU ptal Prior Years Cost COUNTY RESERVE BOX FOR FUNDING ACTION	0	0 Future Years Cost ROJECTS - Proj# 4352071	- ,	0 <b>0</b>	0 0 otal Project Cost *Non-SIS* OT	775,346
Description: Brid Notes: Design u CST T PALM BEACH Type of Work:	lge Replacement. nder 436894-1. SU ptal Prior Years Cost	0	0 Future Years Cost ROJECTS - Proj# 4352071	- ,	0 0 To Length: .000 MI Lead Agency: FD	0 0 otal Project Cost *Non-SIS* OT	<b>775,346</b> <b>775,346</b> 775,346
Description: Brid Notes: Design u CST T PALM BEACH Type of Work:	Ige Replacement. nder 436894-1. SU ptal Prior Years Cost COUNTY RESERVE BOX FOR FUNDING ACTION	0	0 Future Years Cost ROJECTS - Proj# 4352071	- ,	0 0 To Length: .000 MI Lead Agency: FD LRTP#: Pages 12	0 0 otal Project Cost *Non-SIS* OT	775,346
Description: Brid Notes: Design u CST T PALM BEACH Type of Work: Description: Res	Ige Replacement. Ider 436894-1. SU Detal Prior Years Cost COUNTY RESERVE BOX FOR FUNDING ACTION Serve funding Palm Beach MPO	0 LOCAL INITIATIVES PI Local Initiatives Projects	0 Future Years Cost ROJECTS - Proj# 4352071	775,346	0 0 To Length: .000 MI Lead Agency: FD	0 0 otal Project Cost *Non-SIS* OT 4-131	775,346 775,346 1,225,842
Description: Brid Notes: Design u CST T PALM BEACH Type of Work: Description: Res PE CST	Ige Replacement. Ider 436894-1. SU Detal Prior Years Cost COUNTY RESERVE BOX FOR FUNDING ACTION serve funding Palm Beach MPO SU	0 LOCAL INITIATIVES PI Local Initiatives Projects	0 Future Years Cost ROJECTS - Proj# 4352071	450,000	0 0 To Length: .000 MI Lead Agency: FD LRTP#: Pages 12 775,842	0 0 0 0 0 0 0 0	775,346 775,346

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	US SHELTERS - VARIOUS LC PUBLIC TRANSPORTATION		3921		Length: .000 MI Lead Agency: PALI LRTP#: Pages 124-	*Non-SIS* M BEACH COUNTY TR 131	ANSIT
	nstruct 30 transit shelters.	40)					
Notes: FIAI Ira	ansfer Funds: \$600,000 (FY 20	18).					
CAP	SU	600,000	0	0	0	0	600,000
Т	otal	600,000	0	0	0	0	600,000
	Prior Years Cost		Future Years Cost		Tota	I Project Cost	600,000
Type of Work:	RK ROAD FROM SR-7 TO NV BIKE PATH/TRAIL				Length: .000 MI Lead Agency: FDO LRTP#: Pages 124-		
Description: Cor	nstruct 10-ft multi-use pathway	on the south side of road	dway				
ENV	SA	50,000	0	0	0	0	50,000
RRU	SA	2,000	0	0	0	0	2,000
CST	ACSU	1,799,999	0	0	0	0	1,799,999
CST	SU	1,336,241	0	0	0	0	1,336,241
CST	HSP	51,813	0	0	0	0	51,813
Т	otal	3,240,053	0	0	0	0	3,240,053
	Prior Years Cost	635,996	Future Years Cost		Tota	l Project Cost	3,876,049
	BLVD OVER LWDD E-1-E CA BRIDGE REPLACEMENT	NAL - Proj# 4368945			Lead Agency: FDO	*Non-SIS*	
					Leau Agency. PDO	•	
Description: Brid	lge Replacement.						
Notes: Notes: D	esign under 436894-1.						
CST	SU	0	0	881,860	0	0	881,860
	otal	0	0	881,860	0	0	881,860
	Prior Years Cost		Future Years Cost		Tota	l Project Cost	881,860

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	IVE @ L-16 CANAL - Proj# 4 BRIDGE REPLACEMENT	368944			Length: .009 MI Lead Agency: FDOT	*Non-SIS*	
Description: Brid	dge Replacement.						
Notes: Design u	nder 436894-1.						
CST	SU	0	0	601,836	0	0	601,836
Т	otal	0	0	601,836	0	0	601,836
	Prior Years Cost		Future Years Cost		Total	Project Cost	601,836
	.VD/SR-80 AT SANSBURY WA		4351581		Lead Agency: FDOT	*SIS*	
Description: Add bridge over C-5	d eastbound right turn lane and 1 canal.	2nd westbound left turn	lane to Southern Blvd at Lyons R	oad. Add receiving lane a	and traffic separator to Lyons at se	outh approach. Widen	ow level
CST	LF	1,134,821	0	0	0	0	1,134,821
CST	DS	508,720	0	0	0	0	508,720
CST	SU	1,231,807	0	0	0	0	1,231,807
CST	SA	3,257,760	0	0	0	0	3,257,760
CST	DDR	294,103	0	0	0	0	294,103
Т	otal	6,427,211	0	0	0	0	6,427,211
	Prior Years Cost	1,422,435	Future Years Cost		Total	Project Cost	7,849,646
	NE HWY FROM W. OF AUSTF LANDSCAPING	ALIAN AVE TO OLD D	IXIE HWY - Proj# 2298963		Length: .819 MI Lead Agency: FDOT LRTP#: Pages 124-1		
Description: Inst	all median irrigation and landso	caping.					
Notes: PD&E, R	OW, Design, and CST done ur	der 229896-1.					
CST	DIH	45,360	0	0	0	0	45,360
CST	DDR	1,038,673	0	0	0	0	1,038,673
Т	otal	1,084,033	0	0	0	0	1,084,033
	Prior Years Cost	155,451	Future Years Cost		Total	Project Cost	1,239,484

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	NUE FROM S 10TH STRI BIKE LANE/SIDEWALK	EET TO NE 4TH STREET - F	Proj# 4383891		Length: 1.517 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS*	
Description: Wid	len to provide two 10-ft tra	vel lanes, 4-ft bike lanes and 6	-ft sidewalks. Add street lig	hting, drainage, landscaping.			
PE	SU	510,000	0	0	0	0	510,000
ENV	SU	0	20,000	0	0	0	20,000
CST	SU	0	0	2,666,982	0	0	2,666,982
	otal	510,000	20,000	2,666,982	0	0	3,196,982
	Prior Years Cost Future Years Cost					Project Cost	3,196,982
Type of Work: I	LIGHTING	VER BEACH ROAD - Proj#	2297444		Length: .773 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS* 1	
Description: Inst	all pedestrian street lightir	ig on east side of corridor					
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	250,000	0	0	0	0	250,000
PE	DS	100,000	0	0	0	0	100,000
CST	DIH	0	0	40,819	0	0	40,819
CST	DDR	0	0	794,011	0	0	794,011
То	otal	360,000	0	834,830	0	0	1,194,830
	Prior Years Cos	t	Future Years Cost		Total I	Project Cost	1,194,830
	E HWY FROM ALBEMAF BIKE LANE/SIDEWALK	RLE RD TO OKEECHOBEE B	LVD - Proj# 4400421		Length: 1.430 MI Lead Agency: FDOT	*Non-SIS*	
Description: Cov	vert 4L to 3L and associate	ed multimodal improvements. I	ncludes lane elimination fro	m 4-lane undivided to 2-lane	divided, raised medians, and cente	r two-way left turn lane	э.
PE	DIH	0	5,000	0	0	0	5,000
PE	SU	0	383,824	0	0 0	0	383,824
PE	DS	0 0	370,000	0	õ	0	370,000
ENV	DS	0	0	309,000	0	0	309,000
CST	DS	õ	õ	0	3,131,297	0	3,131,297
CST	DIH	0 0	0 0	0	97,817	0	97,817
CST	DDR	ů 0	Õ	0	2.081.927	0	2,081,927
		~	•	•	_,	2	_,,

Prior Years Cost

Future Years Cost

rs Cost

Total Project Cost

6,378,865

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	A DETECTION - MULTIPLE TRAFFIC CONTROL DEVIC	E LOCATIONS - Proj# 4383 CES/SYSTEM	3871		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 124-13	*Non-SIS*	
Description: Re	place inductive loops with vio	deo came detection on 27 ma	ast arm traffic signals.				
PE CST	SU SU	60,000 0	0 0	0 1,754,905	0 0	0 0	60,000 1,754,905
	otal	60,000	0	1,754,905	0	0	1,814,905
	Prior Years Cost		Future Years Cost		Total I	Project Cost	1,814,905
	EACH TRANSIT SHELTER PUBLIC TRANSPORTATIO		Length: .000 MI Lead Agency: WEST LRTP#: Pages 124-1;				
Notes: FTAT Tr	ansfer Funds: \$571,000 (FY	,					
CAP T	SU	0	571,000	0	0		
	otal	0	571,000	0	0	0 <b>0</b>	571,000 571,000
	Prior Years Cost	U	Future Years Cost	0			- ,
WEST PALM B Type of Work:	Prior Years Cost EACH TROLLEYS - 2 NEW PURCHASE VEHICLES/EQ	ROUTES - Proj# 4383901 UIPMENT	Future Years Cost			0 Project Cost *Non-SIS* PALM BEACH 31	571,000
WEST PALM B Type of Work: Description: Pur	Prior Years Cost EACH TROLLEYS - 2 NEW PURCHASE VEHICLES/EQ	ROUTES - Proj# 4383901 UIPMENT s to support new service from	Future Years Cost		Total I Length: .000 MI Lead Agency: WEST LRTP#: Pages 124-13	0 Project Cost *Non-SIS* PALM BEACH 31	571,000
WEST PALM B Type of Work: Description: Pur Notes: FTAT Tr CAP	Prior Years Cost EACH TROLLEYS - 2 NEW PURCHASE VEHICLES/EQ	ROUTES - Proj# 4383901 UIPMENT s to support new service from	Future Years Cost		Total I Length: .000 MI Lead Agency: WEST LRTP#: Pages 124-13	0 Project Cost *Non-SIS* PALM BEACH 31	571,000

## Section 4 - Transportation Alternative Program

Palm Beach MPO Transportation Improvement	Program - FY 2018 - 2022	2
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Phase	Fund Source	2018	2019	2020	2021	2022	Total
BELLE GLADE Type of Work:	- VARIOUS LOCATIONS, SIE SIDEWALK	DEWALKS - Proj# 438	2911		Length: 3.027 MI Lead Agency: FDOT LRTP#: Pages 124-13 <sup>,</sup>	*Non-SIS*	
Description: Cor	nstruct missing sidewalk links a	various locations.			•		
ENV	TALT	25,000	0	0	0	0	25,000
CST	TALT	0	647,762	0	0	0	647,762
CST	LFP	0	150,000	0	0	0	150,000
Т	otal	25,000	797,762	0	0	0	822,762
	Prior Years Cost	368,386	Future Years Cost		Total P	roject Cost	1,191,148
	:H - ALLEY ENHANCEMENT F BIKE PATH/TRAIL	ROM SE 10TH ST TO	SOUTH OF ATLANTIC AVE - F	Proj# 4400171	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
Description: Alle	ey enhancement from SE 10th S	St to South of Atlantic Av	/e.				
PE	TALU	5,000	0	0	0	0	5,000
CST	TALT	0	0	339,193	0	0	339,193
CST	LF	0	0	1,821,610	0	0	1,821,610
CST	TALU	0	0	405,807	0	0	405,807
Т	otal	5,000	0	2,566,610	0	0	2,571,610
	Prior Years Cost		Future Years Cost		Total P	roject Cost	2,571,610
Type of Work:	BIKE LANE/SIDEWALK		IE 22ND STREET - Proj# 43687		Length: .510 MI Lead Agency: DELRA LRTP#: Pages 124-13'		
Description: Red	duce lane width, widen sidewall	s, add green bicycle lar	nes, crosswalks and school zone	flashers.			
CST	ADV	885,927	0	0	0	0	885,927
CST	TALT	160	0	0	0	0	160
CST	TALU	744,840	0	0	0	0	744,840
Т	otal	1,630,927	0	0	0	0	1,630,927
	Prior Years Cost	5,000	Future Years Cost		Total P	roject Cost	1,635,927

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	H - Seacrest Blvd from NE 22 BIKE LANE/SIDEWALK	st to Gulfstream Blvd	Proj# 4382891		Length: .396 MI Lead Agency: DELR LRTP#: Pages 124-1		
Description: Rec	luce lane widths, widen sidewa	lks, add green bicycle la	anes, crosswalks, and school zone	lighting.			
CST	ADV	0	953,071	0	0	0	953,071
CST	TALU	0	745,530	0	0	0	745,530
Т	otal	0	1,698,601	0	0	0	1,698,601
	Prior Years Cost	5,000	Future Years Cost		Total	Project Cost	1,703,601
Type of Work:	COUNTY - OVERHEAD FLASI OVERHEAD SIGNING all mast arm school zone flashe		SIGNS - Proj# 4369301 EM/MIDDLE, WEST RIVIERA ELEI	M, LINCOLN ELEM, PA	Length: 1.436 MI Lead Agency: PALN LRTP#: Pages 124-1 LM SPRINGS MIDDLE, HIDDEN	31	
CST	TALT	407,440	0	0	0	0	407,440
CST	LF	69,990	0	0	0	0	69,990
Т	otal	477,430	0	0	0	0	477,430
	Prior Years Cost	5,000	Future Years Cost		Total	Project Cost	482,430
ROYAL PALM I Type of Work: I	BEACH - OKEECHOBEE BLVI LIGHTING	D. FROM FOLSOM RD	. TO SR-7 - Proj# 4368741		Length: 2.790 MI Lead Agency: VILLA LRTP#: Pages 124-1	*Non-SIS* AGE OF ROYAL PALM 31	I BEACH
Description: Inst	allation of pedestrian-scaled lig	hting and roadway light	ing and 6' wide sidewalk on the eas	st side of Partridge Lane			
CST	TALT	235,910	0	0	0	0	235,910
CST	LF	792,269	0	0	0	0	792,269
CST	TALU	132,143	0	0	0	0	132,143
CST	ACTA	376,927	0	0	0	0	376,927
т	otal	1,537,249	0	0	0	0	1,537,249
	Prior Years Cost	5,000	Future Years Cost		Total	Project Cost	1,542,249

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	DM BEACH RD TO COUNTY L RESURFACING	·			Length: 1.400 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description: 201 SIDEWALKS, C	16 MPO TAP PRIORITY #15-1 ROSSWALKS, BIKE LANES, A	TRANSPORTATION ALTE AND PEDESTRIAN LIGHTI	RNATIVE (TA) FUNDS ADDE NG. LANE ELIMINATION. LF/	D PER MPO REQUEST A W/VILLAGE OF TEQUE	TO THE FDOT RRR JOB; INCLUE ESTA FOR TURN LANES ****SEE	DES CONSTRUCTION WP45 FOR ADDITIO	I OF NAL
CST	LF	92,964	0	0	0	0	92,964
CST	DS	358,147	0	0	0	0	358,147
CST	DIH	66,500	0	0	0	0	66,500
CST	TALU	709,031	0	0	0	0	709,031
CST	SA	116,051	0	0	0	0	116,051
CST	DDR	1,913,695	0	0	0	0	1,913,695
Т	otal	3,256,388	0	0	0	0	3,256,388
	Prior Years Cost	696,264	Future Years Cost		Total	Project Cost	3,952,652
	d ADA ramps and missing side						
CST	TALT	0	633,043	0	0	0	633,043
CST	LFP	0	150,819	0	0	0	150,819
CST	TALU	0	50,166	0	0	0	50,166
	otal	U	834,028	U	0	0	834,028
	Prior Years Cost	5,000	Future Years Cost		Total	Project Cost	839,028
	- Aero Club Dr. from Greenbr BIKE PATH/TRAIL	iar Blvd To Binks Forest I	Dr Proj# 4400141		Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
Description: Cor	nstruct a 4.2 mile long, 4 foot w	ide asphalt bike lane.					
PE	TALU	5.000	0	0	0	0	5.000
CST	TALT	0	0	645,315	0	0	645,315
CST	LF	õ	0	89,627	0	Õ	89,627
CST	TALU	0 0	0	25,615	0	0	25,615
	otal	5,000	ů 0	760,557	0	Ő	765,557
	Prior Years Cost		Future Years Cost		Total	Project Cost	765,557

Phase	Fund Source	2018	2019	2020	2021	2022	Tota
	- Binks Point from Flying Cow PEDESTRIAN/WILDLIFE OVER		west of Binks Forest Rd Pro	j# 4383061	Length: .000 M Lead Agency: ' LRTP#: Pages	VILLAGE OF WELLINGTON	
Description: Pro	wide a shared-use bridge to conr	nect to existing Flying C	cow Multi-Use Pathway.				
CST	TALT	0	123,703	0	0	0	123,703
CST	LFP	0	150.334	0	0	0	150,334
CST	TALU	0	267.882	0	0	0	267,882
	otal	Ő	541,919	Ő	ů 0	Ő	541,919
	Prior Years Cost	7,000	Future Years Cost			Total Project Cost	548,919
Type of Work:	EACH - ADA ramps & sidewalk SIDEWALK		- 110j# 4303031		Length: 10.494 Lead Agency: \ LRTP#: Pages	WEST PALM BEACH	
CST	TALT	0	178,172	0	0	0	178,172
CST	LFP	0	150,346	0	0	0	150,346
CST	TALU	0	545,132	0	0	0	545,132
т	otal	0	873,650	0	0	0	873,650
	Prior Years Cost	5,000	Future Years Cost			Total Project Cost	878,650
							070,000
Type of Work:			sidewalks - Proj# 4369321		Length: 4.352 I Lead Agency: LRTP#: Pages	WEST PALM BEACH	
Type of Work:			sidewalks - Proj# 4369321		Lead Agency:	WEST PALM BEACH	
Type of Work:	SIDEWALK		sidewalks - Proj# 4369321 0	0	Lead Agency:	WEST PALM BEACH	484,601
<b>Type of Work:</b> Description: Co	SIDEWALK	of the existing bridge.		0 0	Lead Agency: LRTP#: Pages	WEST PALM BEACH 124-131	
Type of Work: Description: Co CST CST	SIDEWALK nstruct a pedestrian bridge west o TALT	of the existing bridge. 484,601	0		Lead Agency: LRTP#: Pages 0	WEST PALM BEACH 124-131 0	484,601

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	EACH - North Shore Pede PEDESTRIAN/WILDLIFE C	strian Bridge - Proj# 44001 )VERPASS	51		Length: .000 MI Lead Agency: FDOT	*Non-SIS* -	
escription: Ad	d ADA compliant sidewalks,	colored and textured crosswa	alks and flashing speed limi	t signs within the area.			
PE	TALU	5,000	0	0	0	0	5,000
CST	LF	0	0	266,115	0	0	266,115
CST	TALU	0	0	743,888	0	0	743,888
Т	otal	5,000	0	1,010,003	0	0	1,015,003
	Prior Years Cost		Future Years Cost		Total	Project Cost	1,015,003
	EACH -ROOSEVELT EST/ BIKE PATH/TRAIL	ATES SIDEWALKS - VARIO	JS LOCATIONS - Proj# 4	400121	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
pe of Work:	BIKE PATH/TRAIL	ATES SIDEWALKS - VARIOU			Lead Agency: FDOT		
pe of Work:	BIKE PATH/TRAIL				Lead Agency: FDOT		5,000
pe of Work: scription: Co	BIKE PATH/TRAIL	s, create enhanced crosswalk		ocal roundabouts for improved	Lead Agency: FDOT		•
pe of Work: scription: Co PE	BIKE PATH/TRAIL nstruct sidewalks and ramps TALT	s, create enhanced crosswalk		ocal roundabouts for improved	Lead Agency: FDOT		93,880
pe of Work: scription: Co PE CST	BIKE PATH/TRAIL nstruct sidewalks and ramps TALT TALT	s, create enhanced crosswalk		ocal roundabouts for improved 0 93,880	Lead Agency: FDOT		93,880 379,355
pe of Work: escription: Co PE CST CST CST CST	BIKE PATH/TRAIL nstruct sidewalks and ramps TALT TALT LF	s, create enhanced crosswalk		ocal roundabouts for improved 0 93,880 379,355	Lead Agency: FDOT		5,000 93,880 379,355 431,452 909,687

### Section 5 - SUN Trail

Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022

Phase	Fund Source	2018	2019	2020	2021	2022	Tota
	DADWAY AVE FROM 25TH BIKE PATH/TRAIL	ST TO 42ND ST - Proj# 43	394042		Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
escription: Co	nvert 4-lane roadway to 2-la	ne divided roadway with shar	red-use nonmotorized trail in mo	edian.			
PE	TLWR	150,000	0	0	0	0	150,000
Т	otal	150,000	0	0	0	0	150,000
	Prior Years Cost		Total	Project Cost	150.00		
	Phor Years Cost		Future Years Cost		Totar	10/201 0031	750,000
		ST TO 42ND ST - Proj# 43 ING			Length: .890 MI Lead Agency: FDOT	*Non-SIS*	100,00
ype of Work:	DADWAY AVE FROM 25TH PRELIMINARY ENGINEER	ING		edian.	Length: .890 MI		100,00
ype of Work:	DADWAY AVE FROM 25TH PRELIMINARY ENGINEER	ING ne divided roadway with shar	394041	edian. 0	Length: .890 MI		
ype of Work: escription: Co	DADWAY AVE FROM 25TH PRELIMINARY ENGINEER nvert 4-lane roadway to 2-lan	ING	394041	edian. 0 0	Length: .890 MI	*Non-SIS*	20,00
ype of Work: escription: Col ENV	DADWAY AVE FROM 25TH PRELIMINARY ENGINEER nvert 4-lane roadway to 2-lan	ING ne divided roadway with shar 20,000	394041	edian. 0 0 0	Length: .890 MI	*Non-SIS*	20,00 10,00
ype of Work: escription: Col ENV PE	DADWAY AVE FROM 25TH PRELIMINARY ENGINEER nvert 4-lane roadway to 2-lan LF DIH	ING ne divided roadway with shar 20,000 10,000	394041	edian. 0 0 0 0	Length: .890 MI	*Non-SIS*	20,00 10,00 800,00
ype of Work: escription: Col ENV PE PE PE PE	DADWAY AVE FROM 25TH PRELIMINARY ENGINEER nvert 4-lane roadway to 2-lan LF DIH LF	ING ne divided roadway with shar 20,000 10,000 800,000	394041	edian. 0 0 0 0 0 <b>0</b> 0	Length: .890 MI	*Non-SIS* 0 0 0	20,000 10,000 800,000 450,000 1,280,000

### -Section 6 - Other FDOT & Local Projects

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	T BOUTWELL RD - Proj# 2012 INTERSECTION IMPROVEMEN				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	ersection Improvements						
ROW	IF	0	200,000	0	0	0	200,000
CST	IF	0	0	0	750,000	0	750,000
т	otal	0	200,000	0	750,000	0	950,000
	Prior Years Cost	50,000	Future Years Cost			Total Project Cost	1,000,000
Description: 0.5	mi, 8 L IF	0	0				
	otal	0	0	0	100,000 <b>100,000</b>	0	
I	otal Prior Years Cost			0 0	100,000 <b>100,000</b>	0 0 Total Project Cost	100,000
45TH ST. E. Of Type of Work:		0 ARY TRL - Proj# 201	0 Future Years Cost		100,000	0	100,000
45TH ST. E. OF Type of Work: Description: 0.6	Prior Years Cost HAVERILL RD TO E OF MILITA ADD LANES & RECONSTRUCT mi., widen to full 6 lanes	0 ARY TRL - Proj# 201	0 Future Years Cost 6501	0	100,000 Lead Agency:	0 Total Project Cost *Non-SIS* PALM BEACH COUNTY	<b>100,000</b> 100,000
<b>45TH ST. E. OF</b> Type of Work: Description: 0.6 ROW	Prior Years Cost FHAVERILL RD TO E OF MILITA ADD LANES & RECONSTRUCT mi., widen to full 6 lanes IF	0 ARY TRL - Proj# 201	0 Future Years Cost 6501 150,000	<b>0</b>	100,000 Lead Agency: 0	0 Total Project Cost *Non-SIS* PALM BEACH COUNTY 0	100,000 100,000 150,000
<b>45TH ST. E. Of</b> Type of Work: Description: 0.6 ROW CST	Prior Years Cost HAVERILL RD TO E OF MILITA ADD LANES & RECONSTRUCT mi., widen to full 6 lanes	0 ARY TRL - Proj# 201	0 Future Years Cost 6501	0	100,000 Lead Agency:	0 Total Project Cost *Non-SIS* PALM BEACH COUNTY	100,000 100,000 100,000 150,000 1,900,000 2,050,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	DM 140TH TO E OF 120TH A ADD LANES & RECONSTRU				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 2.1	mi. 3/5L						
R/M	GT	0	2,500,000	0	0	0	2,500,000
CST	IF	0	0	0	1,944,000	0	1,944,000
CST	GT	0	0	0	7,056,000	0	7,056,000
То	otal	0	2,500,000	0	9,000,000	0	11,500,000
	Prior Years Cost	1,200,000	Future Years Cost			Total Project Cost	12,700,000
	. AT FLORIDA'S TURNPIKE NTERSECTION IMPROVEM				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Wid	ening westbound Atlantic Ave	e. approaching Florida Tu	rnpike to provide a drop right into I	NB Florida Turnpike an	d drop right into SB Florida T	urnpike.	
CST	IF	1,500,000	0	0	0	0	1,500,000
	otal	1,500,000	ů 0	Ő	Ő	Ő	1,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,500,000
	VE. AT PALM BEACH LAKI NTERSECTION IMPROVEM		502		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST To	IF Dtal	2,600,000 <b>2,600,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,600,000 2,600,000
	Prior Years Cost	,,	Future Years Cost		-	Total Project Cost	2,600,000
	RFACING FROM TAMARINI JRBAN CORRIDOR IMPROV		Proj# 2018571304		Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: Res	surfacing and streetscape for I	Banyan Blvd. from Tamar	ind Dr. to Olive St.				
CST	LF	1,770,000	0	0	0	0	1,770,000
Тс	otal	1,770,000	0	0	0	0	1,770,000
	Prior Years Cost		Future Years Cost				

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	D. AT SANSBURY'S WAY		*Non-SIS* Lead Agency: PALM BEACH COUNTY				
Description: Inte	rsection Improvements						
CST Te	GT otal	100,000 <b>100,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	100,000 100,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	100,000
	MS RD. FROM SOUTHER ADD LANES & RECONST	N BLVD/SR-80 TO BELVEDE IRUCT	RE RD Proj# 2015509		*Non-SIS* Lead Agency: PALM BEACH COUNTY		
Description: 0.9	mi, 3 L						
ROW CST CST	GT IF GT Dtal	700,000 0 7 <b>00,000</b>	0 0 0 0	0 1,943,000 3,257,000 <b>5,200,000</b>	0 0 0 <b>0</b>	0 0 0 <b>0</b>	700,000 1,943,000 3,257,000 5,900,000
	Prior Years Cost	t	Future Years Cost	-,,		Total Project Cost	5,900,000
	BLVD. AT AUSTRALIAN A				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST TO	GT otal	350,000 <b>350,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	350,000 350,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	350,000
	BLVD. AT CONGRESS AV		*Non-SIS* Lead Agency: PALM BEACH COUNTY				
Description: Inte	rsection Improvements						
CST To	GT otal	400,000 <b>400,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	400,000 400,000
	Prior Years Cost	t	Future Years Cost		Total Project Cost		400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	BLVD/SR-708 AT AVENUE "S INTERSECTION IMPROVEME	Length: .078 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*				
Description: Inte	ersection improvements includin	g reconstruction of side	valk and edge of pavement to inc to mast arms, install pedestrian s	rease corner radii to acc	ommodate heavy vehicle turning pa	ths and reduce pedes	strian
RRU	DDR	12,000			0	0	12,000
ROW	DDR	12,000	256.750	0	0	0	256,750
	otal	12,000	256,750	Ő	Ő	Ő	268,750
	Prior Years Cost	1,569,825	Future Years Cost		Total F	Project Cost	1,838,575
BLUE HERON/S Type of Work:	SR-708FROM MILITARY TRAI LIGHTING	Length: 1.234 MI Lead Agency: FDOT	*SIS*				
Description: Inte	rsection lighting improvements	along Blue Heron Blvd i	n City of Riviera Beach.				
RRU	DDR	6,000	0	0	0	0	6,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	30,000	0	0	0	0	30,000
CST	SA	27,729	0	0	0	0	27,729
CST	DDR	12,070	0	0	0	0	12,070
CST	HSP	184,860	0	0	0	0	184,860
Т	Total 265,659		0	0	0	0	265,659
Prior Years Cost Future Years Cost					Total P	Project Cost	265,659
	ACH BLVD AT FLORIDA'S TU INTERSECTION IMPROVEME	*Non-SIS* Lead Agency: PALM BEACH COUNTY					
Description: Inte	ersection Improvements						
PE	IF	0	801,000	0	0	0	801,000
	otal	0	801,000	0	0	0	801,000
Prior Years Cost			Future Years Cost		Total P	801,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total		
	ACH BLVD. AT ACME DAIRY F				*Non-SIS* Lead Agency: PALM BEACH COUNTY				
Description: Inte	ersection Improvements								
CST	IF	600,000	0	0	0	0	600,000		
T	otal	600,000	0	0	0	0	600,000		
	Prior Years Cost		Total P	roject Cost	600,000				
Type of Work:	ACH BLVD/SR-804 BLVD AT W TRAFFIC SIGNAL UPDATE		Length: .043 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*					
Description: Rep	place signal at intersection with	mast arms. Utility coordinat	ion construction via traffic	ops bush button.					
ROW	DDR	0	18,001	0	0	0	18,001		
T	otal	0	18,001	0	0	0	18,001		
	Prior Years Cost	1,262,382	Future Years Cost		Total P	roject Cost	1,280,383		
Type of Work:	ACH BLVD/SR-804 FROM THE ADD LEFT TURN LANE(S) d second left turn lane on SR 80		-		Length: .313 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*			
Notes: LFA with	Palm Beach County, project to	be let with 439844.1							
PE	DIH	10.000	0	0	0	0	10.000		
PE	DDR	300,000	0	0	0	0	300,000		
CST	LF	0	0	958,179	0	0	958,179		
CST	DIH	0	0	21,660	0	0	21,660		
CST	DDR	0	0	10,830	0	0	10,830		
CST	CIGP	0	0	958,179	0	0	958,179		
T	otal	310,000	0	1,948,848	0	0	2,258,848		
	Prior Years Cost		Future Years Cost		Total P	roject Cost	2,258,848		

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
Berkshire Elem Type of Work: \$	School at Collinwood Height SIDEWALK	s & Polo Club Estates	- Proj# PBCPED18_01		*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Cou	nty pathway program: sidewalk	tie-ins						
ADM To	GT otal	89,200 <b>89,200</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	89,200 89,200	
Prior Years Cost			Future Years Cost		Total Project Cost			
Type of Work: S					Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
CST	n Beach County pathway progr GT otal	am: missing sidewalk lin 31,600 <b>31,600</b>	кs 0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	31,600 31,600	
	Prior Years Cost		Future Years Cost			31,600		
	D. @ UNIVERSITY BLVD P NTERSECTION IMPROVEMEN				Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
Description: Inte	rsection improvements							
PE CST To	GT GT Dtal	50,000 0 <b>50,000</b>	0 500,000 <b>500,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	50,000 500,000 550,000	
	Prior Years Cost		Future Years Cost			Total Project Cost	550,000	
	ROM LIMESTONE CREEK RD ADD LANES & RECONSTRUC		BLVD Proj# 2014503		Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
Description: 0.5	mi, 3 L							
D/R/M CST To	IF IF otal	500,000 0 <b>500,000</b>	0 1,800,000 <b>1,800,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	500,000 1,800,000 2,300,000	
	Prior Years Cost	300,000	Future Years Cost			Total Project Cost	2,600,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	RD. FROM OAKS CLUB DRIV ADD LANES & RECONSTRUC		Proj# 2017516		Lead Agency	*Non-SIS* PALM BEACH COUNTY :	
Description: 0.8	mi, 6 L						
PE	IF	20,000	0	0	0	0	20,000
R/M	IF	0	200,000	0	0	0	200,000
CST	IF	0	0	0	2,500,000	0	2,500,000
То	otal	20,000	200,000	0	2,500,000	0	2,720,000
	Prior Years Cost	500,000	Future Years Cost			Total Project Cost	3,220,000
	NTERSECTION IMPROVEMEI rsection Improvements	<b>NT</b> 0	2,000,000	0	Lead Agency	: PALM BEACH COUNTY	2,000,000
	otal	0	2,000,000	0	0	0	2,000,000
	Prior Years Cost	400,000	Future Years Cost			Total Project Cost	2,400,000
	'E. FROM N. OF NORTHLAKE ADD LANES & RECONSTRUC		- Proj# 2012517		Lead Agency	*Non-SIS* : PALM BEACH COUNTY	
Description: Cor	struct new 0.6 mile roadway, 2	L & 3 L					
ROW	CIGP	2,880,000	0	0	0	0	2,880,000
R/M	IF	5,760,000	0	0	0	0	5,760,000
CST	IF	0	0	2,128,000	2,000,000	0	4,128,000
CST	GT	0	0	1,958,000	0	0	1,958,000
	otal	8,640,000	0	4,086,000	2,000,000	0	14,726,000
Prior Years Cost		Future Years Cost			Total Project Cost	14,726,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	. at Jog Rd Proj# 202000 NTERSECTION IMPROVEN				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection improvements						
PE CST	IF IF Dtal	160,000 0 <b>160,000</b>	0 0 <b>0</b>	0 780,000 <b>780,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	160,000 780,000 940,000
	Prior Years Cost		Future Years Cost	,		Total Project Cost	940,000
	. at Military Tr Proj# 202 NTERSECTION IMPROVEN				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection improvements						
PE ROW CST To	IF IF IF otal	400,000 0 0 <b>400,000</b>	0 0 0 <b>0</b>	0 1,700,000 0 <b>1,700,000</b>	0 0 0 <b>0</b>	0 0 1,600,000 <b>1,600,000</b>	400,000 1,700,000 1,600,000 3,700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,700,000
Coconut Blvd f Type of Work: V	rom Orange Blvd to S of Te WIDENING	emple Blvd - Proj# 20230	09902		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 1.0	mi; widen to 5 lanes						
PE D/R ROW To	IF IF IF otal	0 0 0 <b>0</b>	10,000 0 0 <b>10,000</b>	0 1,200,000 0 <b>1,200,000</b>	0 0 0 <b>0</b>	0 0 1,300,000 <b>1,300,000</b>	10,000 1,200,000 1,300,000 2,510,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,510,000
Coconut Blvd f Type of Work: V	rom Temple Blvd to S of No WIDENING	orthlake Blvd - Proj# 202	23009903		Length: 1 mi N Lead Agency:	II *Non-SIS* PALM BEACH COUNTY	
Description: 1.0	mi; widen to 5 lanes						
PE D/R ROW To	IF IF IF Dtal	10,000 0 0 <b>10,000</b>	0 1,200,000 0 <b>1,200,000</b>	0 0 0 <b>0</b>	0 0 1,300,000 <b>1,300,000</b>	0 0 0 <b>0</b>	10,000 1,200,000 1,300,000 2,510,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,510,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
	d. at Bascule Bridge - Proj# 3 MISCELLANEOUS CONSTRU(				*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Equ	ipment							
CST To	GT otal	1,100,000 <b>1,100,000</b>	0 <b>0</b>	0 <b>0</b>	0 0	0 <b>0</b>	1,100,000 1,100,000	
	Prior Years Cost		Future Years Cost		Total Pi	roject Cost	1,100,000	
	GO RD. FROM BARBADOS RI ADD LANES & RECONSTRUC		D Proj# 2017517		Lead Agency: PALM E	*Non-SIS* BEACH COUNTY		
Description: 0.7	mi, 3 L ( L.W.D.D. L-7 Canal Cu	ulvert)						
ROW	IF	0	1,000,000	0	0	0	1,000,000	
CST	IF	0	0	0	3,100,000	0	3,100,000	
Тс	otal	0	1,000,000	0	3,100,000	0	4,100,000	
	Prior Years Cost	800,000	Future Years Cost		Total Pi	roject Cost	4,900,000	
Type of Work: 1	SR-882 AT 16TH PLACE SOUT IRAFFIC SIGNALS				Length: .214 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*		
Description: Inst	all a new traffic signal; modify th	ne median opening on th	ne E leg and extend the WB left tu	rn lane.				
ENV	SA	10,000	0	0	•			
				0	0	0	10,000	
RRU	SA	40,000	0	0	0 0	0 0		
CST	SA	40,000 0	30,000	0 0	0 0		40,000 30,000	
CST CST	SA HSP	- /	30,000 79,618	0 0 0	0 0 0	0 0 0	40,000 30,000 79,618	
CST CST CST	SA HSP ACNP	0 0 0	30,000 79,618 388,100	0 0 0 0	0 0 0 0	0 0 0 0	40,000 30,000 79,618 388,100	
CST CST CST	SA HSP	0	30,000 79,618	0 0 0	0 0 0	0 0 0	40,000 30,000 79,618 388,100	
CST CST CST	SA HSP ACNP	0 0 0	30,000 79,618 388,100	0 0 0 0	0 0 0 0 <b>0</b> <b>0</b>	0 0 0 0	10,000 40,000 30,000 79,618 388,100 547,718 695,517	
CST CST CST To	SA HSP ACNP Detal Prior Years Cost	0 0 5 <b>0,000</b> 147,799	30,000 79,618 388,100 <b>497,718</b>	0 0 0 0 0	0 0 0 0 <b>0</b> <b>0</b>	0 0 0 0 roject Cost *Non-SIS*	40,000 30,000 79,618 388,100 547,718	
CST CST CST To Forest Hill Elen Type of Work: S	SA HSP ACNP Detal Prior Years Cost	0 0 5 <b>0,000</b> 147,799 Cinnamon Dr, Maypop	30,000 79,618 388,100 <b>497,718</b> Future Years Cost	0 0 0 <b>0</b> <b>0</b>	0 0 0 0 <b>0</b> <i>Total Pr</i>	0 0 0 0 roject Cost *Non-SIS*	40,000 30,000 79,618 388,100 547,718	
CST CST CST To Forest Hill Elen Type of Work: S	SA HSP ACNP Detal Prior Years Cost School at Honeysuckle Dr, C SIDEWALK	0 0 5 <b>0,000</b> 147,799 Cinnamon Dr, Maypop	30,000 79,618 388,100 <b>497,718</b> Future Years Cost	0 0 0 <b>0</b> <b>0</b>	0 0 0 0 <b>0</b> <i>Total Pr</i>	0 0 0 0 roject Cost *Non-SIS*	40,000 30,000 79,618 388,100 547,718	
CST CST CST To Forest Hill Elen Type of Work: \$ Description: Pale CST	SA HSP ACNP Detal Prior Years Cost Detal Prior Years Cost Sidewalk Detal Detal Detal Detal Detal Detal Detal	0 0 0 50,000 147,799 Cinnamon Dr, Maypop am: missing pathway	30,000 79,618 388,100 <b>497,718</b> <i>Future Years Cost</i> Rd, and Calico Rd - Proj# PBC	0 0 0 0 0 0 CPED18_04	0 0 0 0 Total Pi Lead Agency: PALM E	0 0 0 0 roject Cost *Non-SIS* BEACH COUNTY	40,000 30,000 79,618 388,100 547,718 695,517	

Phase	Fund Source	2018	2019	2020	2021	2022	Total		
Forest Hill Elen Type of Work: \$		nette, Pepper, Basil, S. Ru	e, Lewis - Proj# PBCPED18_11		Lead Agency:	*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Pal	m Beach County pathway pr	ogram: sidewalk links							
CST To	GT otal	176,300 <b>176,300</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	176,300 176,300		
Prior Years Cost			Future Years Cost			Total Project Cost	176,300		
Forest Hill Elen Type of Work:	n School sidewalk - Proj# SIDEWALK	PBCPED18_03			Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Pal	m Beach County pathway pr	ogram: sidewalk tie-ins and	links						
CST Te	GT otal	80,700 <b>80,700</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	80,700 80,700		
	Prior Years Cost		Future Years Cost			Total Project Cost	80,700		
	/D. AT HIGH RIDGE RD - I INTERSECTION IMPROVE				Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Inte	ersection Improvements								
CST	IF otal	0 <b>0</b>	1,180,000 <b>1,180,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,180,000 1,180,000		
	Prior Years Cost		Future Years Cost			Total Project Cost	1,180,000		
	/D. AT MILITARY TRAIL - INTERSECTION IMPROVE				Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Inte	ersection Improvements								
CST Te	IF otal	0 <b>0</b>	1,700,000 <b>1,700,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,700,000 1,700,000		
	Prior Years Cost	500,000	Future Years Cost			Total Project Cost	2,200,000		

	Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Total		
	NUE STREETSCAPE - URBAN CORRIDOR IMP				Lead Agency:	*Non-SIS* Lead Agency: WEST PALM BEACH			
Description: Mill	ing and resurfacing, ADA	improvements, landscape and	lighting improvements.						
CST	LF otal	3,450,000 <b>3,450,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	3,450,000 3,450,000		
Prior Years Cost			Future Years Cost			Total Project Cost	3,450,000		
	T BUTTS RD Proj# 20				Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Inte	rsection Improvements								
CST Te	IF otal	400,000 <b>400,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	400,000 400,000		
	Prior Years Cos	st 30,000	Future Years Cost			Total Project Cost	430,000		
	om Forest Estates Dr. to ADD LANES & RECONS	D LWDD E-3 Canal - Proj# 20 TRUCT	022009917		Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: 0.5	mi., widen to 3 lanes								
D/R R/M CST	IF IF IF	560,000 0 0	0 0 0	0 100,000 0	0 0 0	0 0 2,340,000	560,000 100,000 2,340,000		
	otal Prior Years Cos	560,000	0 Future Years Cost	100,000	0	2,340,000 Total Project Cost	3,000,000		
Type of Work:	H RD. AT ATLANTIC AVE	E Proj# 2017R502 /EMENT he west, adding a traffic separa		maintaining the key hole be		*Non-SIS* PALM BEACH COUNTY			
Southbound lane	es, northbound remains th IF	ie same. 500,000	0	0	0	0	500,000		
T	otal	500,000	0	0	0	0	500,000		
	Prior Years Cos	st 50,000	Future Years Cost			Total Project Cost	550,000		

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
	D. FROM N. OF CARIBBEAN ADD LANES & RECONSTRU		Y - Proj# 2013528		*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: 1.6	mi, widen to 5 lanes. Split into	2 projects: N of Caribbea	an Blvd to S of Dyer Park Nort	h Entrance; S. of Dyer Park	North Entrance to Bee Line Hwy			
CST To	IF otal	9,000,000 <b>9,000,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	9,000,000 9,000,000	
	Prior Years Cost	500,000	Future Years Cost		Tota	al Project Cost	9,500,000	
Hammock Poin Type of Work: \$	te Elem School - Proj# PBC SIDEWALK	CPED18_12			Lead Agency: PAL	*Non-SIS* M BEACH COUNTY		
Description: Palr	m Beach County pathway proc	gram: sidewalk tie-ins and	llinks					
CST To	GT Dtal	168,600 <b>168,600</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	168,600 168,600	
Prior Years Cost			Future Years Cost		Tota	al Project Cost	168,600	
Happy Hallow Rd Extension - Proj# 2020009910 Type of Work: NEW ROAD CONSTRUCTION					Length: .5 MI Lead Agency: PAL	*Non-SIS* M BEACH COUNTY		
Description: 0.5	mi, 2 lane road extension from	n Smith Sundy Rd. to Lyo	ns Rd.					
PE ROW CST To	GT GT GT otal	200,000 0 2 <b>00,000</b>	0 700,000 0 <b>700,000</b>	0 0 650,000 <b>650,000</b>	0 0 0 <b>0</b>	0 0 0 <b>0</b>	200,000 700,000 650,000 1,550,000	
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	1,550,000	
	wall Repair & Slope Stabiliza REHABILITATION	ation - Proj# 20190099	16		Lead Agency: PAL	*Non-SIS* M BEACH COUNTY		
Description: Sea	wall Repair/Slope Stabilization	n from 19660 Habor Rd. t	o Harbor Rd. N					
PE CST To	GT GT Dtal	100,000 0 <b>100,000</b>	0 400,000 <b>400,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	100,000 400,000 500,000	
Prior Years Cost			Future Years Cost			al Project Cost	500,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
High Ridge Rd Type of Work:		o Herder Pkwy - Proj# PBCI	PED18_05		*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Pal	m Beach County pathway	program: sidewalk links						
CST	GT otal	89,890 <b>89,890</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	89,890 89,890	
	Prior Years Cost	t	Future Years Cost			Total Project Cost	89,890	
Hope Centenni Type of Work:		m St - Proj# PBCPED18_07	Lead Agency:	*Non-SIS* PALM BEACH COUNTY				
Description: Pal	m Beach County pathway	program: sidewalk links						
CST	GT otal	52,000 <b>52,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	52,000 52,000	
	Prior Years Cost Future Years Cost					Total Project Cost	52,000	
Hope Centenni Type of Work:		<sup>,</sup> Pine, Mobilaire, Norma Elair	ne sidewalk tie-ins and path	way - Proj# PBCPED18_06	Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
Description: Pal	m Beach County pathway	program: sidewalk tie-ins and p	pathway					
CST	GT otal	160,800 <b>160,800</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	160,800 160,800	
	Prior Years Cost	t	Future Years Cost			Total Project Cost	160,800	
	t Jog Rd - Proj# 202000 INTERSECTION IMPROV				Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
Description: Inte	ersection improvements							
PE CST To	IF IF otal	220,000 0 <b>220,000</b>	0 0 <b>0</b>	0 1,100,000 <b>1,100,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	220,000 1,100,000 1,320,000	
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,320,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	F SR-706 INTERCHANGE TO I SAFETY PROJECT	PALM BEACH/MARTIN	CO LINE - Proj# 4342733		Length: 2.572 I Lead Agency: LRTP#: Pages	FDOT	
Description: Saf	ety project on I-95 from south of	f Indiantown Rd to Palm	Beach/Martin County Line.				
PE	HSP	756,934	0	0	0	0	756,934
CST	HSP	0	0	4,416,516	0	0	4,416,516
T	otal	756,934	0	4,416,516	0	0	5,173,450
	Prior Years Cost		Future Years Cost			Total Project Cost	5,173,450
	95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR - Proj# 4398601 ype of Work: MISCELLANEOUS CONSTRUCTION					I *SIS* FDOT	
Description: Cor	nstruct noise walls along northbo	ound I-95 in the vicinity c	f Diane Drive in Boynton Bea	ach			
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	273.512	0	0	0	0	273,512
CST	DIH	0	0 0	59,242	0	0	59,242
CST	DDR	0	0	1.461.366	0	0 0	1,461,366
	otal	283,512	0	1,520,608	0	0	1,804,120
	Prior Years Cost		Future Years Cost			Total Project Cost	1,804,120
	AT CASA CIRCLE-CHURCH ST				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	ersection Improvements						
CST	GT	250,000	0	0	0	0	250,000
	otal	250,000	0	0	0	0	250,000
	Prior Years Cost	50,000	Future Years Cost			Total Project Cost	300,000
	RY/MILITARY TRAIL IMPROVI TRAFFIC SIGNALS	EMENTS - Proj# 20184	46401		Lead Agency:	*Non-SIS* PALM BEACH GARDENS	
Description: Nev	w traffic signal and associated ir	nprovement at intersection	on.				
CST	IF	488,500	0	0	0	0	488,500
	otal	488,500	0 0	0 0	Ő	Ő	488,500
	Prior Years Cost		Future Years Cost			Total Project Cost	488,500
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Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Kirk Rd from L Type of Work:		t Blvd - Proj# 2022009918			Length: .5 mi Lead Agency	MI *Non-SIS* : PALM BEACH COUNTY	
Description: 0.5	mi, widen to 3 and 5 lanes						
D/R	IF	430,000	0	0	0	0	430,000
R/M	IF	0	0	100,000	0	0	100,000
CST	IF	0	0	0	0	3,200,000	3,200,000
T	otal	430,000	0	100,000	0	3,200,000	3,730,000
	Prior Years Cost Future Years Cost Total Project Cost					3,730,000	
Kirk Rd from S Type of Work:	ummit Blvd to Gun Club I WIDENING	Rd - Proj# 2023009901			Length: .8 mi Lead Agency	MI *Non-SIS* : PALM BEACH COUNTY	
Description: 0.8	mi, widen to 3 and 5 lanes						
PE	IF	10,000	0	0	0	0	10,000
D/R/M	IF	0	620,000	0	0	0	620,000
R/M	IF	0	0	0	100,000	0	100,000
T	otal	10,000	620,000	0	100,000	0	730,000
	Prior Years Cost		Future Years Cost			Total Project Cost	730,000
	RD. AT JOG RD Proj# INTERSECTION IMPROVE				Lead Agency	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST	IF	0	630,000	0	0	0	630,000
	otal	0	630,000	0	0	0	630,000
	Prior Years Cost		Future Years Cost			Total Project Cost	630,000

Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	RD/SR-802 FROM SHERWOOI LIGHTING STALL INTERSECTION LIGHTIN				Length: 1.539 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
RRU	DDR	0	30,001	0	0	0	30,001
CST	HSP	0	131,046	0	0	0	131,046
CST	ACNP	0	234,032	0	0	0	234,032
Т	otal	0	395,079	0	0	0	395,079
	Prior Years Cost	206,201	Future Years Cost		Total	Project Cost	601,280
	AT E. OF I-95 - Proj# 2017R4					*Non-SIS*	
	INTERSECTION IMPROVEMEN	NT			Lead Agency: PALM	BEACH COUNTY	
		NT 200,000	0	0	Lead Agency: PALM	0	200,000
Description: Inte	rsection Improvements		0 0	0 500,000			,
Description: Inte ROW CST	ersection Improvements	200,000	0 0 <b>0</b>	0	0	0	500,000
Description: Inte ROW CST	ersection Improvements IF IF	200,000 0	0 0 <b>0</b> <i>Future Years Cost</i>	500,000	0 0 0	0 0	500,000 700,000
Description: Inte ROW CST Te	ersection Improvements IF IF otal	200,000 0 200,000 2017R401	0 0	500,000	0 0 0	0 0 0 Project Cost *Non-SIS*	500,000 700,000
Description: Inte ROW CST To LANTANA RD. Type of Work: I	ersection Improvements IF IF otal Prior Years Cost AT EDGECLIFF AVE Proj#	200,000 0 200,000 2017R401	0 0	500,000	0 0 <b>0</b> Total 1	0 0 0 Project Cost *Non-SIS*	200,000 500,000 700,000
Description: Inte ROW CST To LANTANA RD. Type of Work: I	ersection Improvements IF IF otal Prior Years Cost AT EDGECLIFF AVE Proj# INTERSECTION IMPROVEMEN	200,000 0 200,000 2017R401	0 0	500,000	0 0 <b>0</b> Total 1	0 0 0 Project Cost *Non-SIS*	500,000 700,000
Description: Inte ROW CST To LANTANA RD. Type of Work: I Description: Inte CST	ersection Improvements IF IF otal Prior Years Cost AT EDGECLIFF AVE Proj# INTERSECTION IMPROVEMEN ersection Improvements	200,000 0 200,000 2017R401 NT	0 0 Future Years Cost	500,000 <b>500,000</b>	0 0 0 Total I Lead Agency: PALM	0 0 0 Project Cost *Non-SIS* BEACH COUNTY	<b>500,000</b> <b>700,000</b> <i>700,000</i>

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	D FROM PONZA PLACE TO ADD LANES & RECONSTRU		2014506		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.7	mi, widen to 3 L						
ROW CST To	IF IF otal	0 0 <b>0</b>	100,000 0 <b>100,000</b>	0 0 <b>0</b>	0 2,200,000 <b>2,200,000</b>	0 0 <b>0</b>	100,000 2,200,000 2,300,000
	Prior Years Cost	300,000	Future Years Cost			Total Project Cost	2,600,000
Type of Work:	AT S. FEDERAL HWY Pro INTERSECTION IMPROVEM				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
CST	ersection Improvements IF otal	800,000 <b>800,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 0	800,000 800,000
	Prior Years Cost	50,000	Future Years Cost			Total Project Cost	850,000
	AT MILITARY TR Proj# 2 INTERSECTION IMPROVEM				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	ersection Improvements						
CST	IF otal	1,500,000 <b>1,500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,500,000 1,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,500,000
Type of Work:	OM Clint Moore Rd. to N. of ADD LANES & RECONSTRU		oj# 2013527		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
	mi, widen to 4 lanes						
CST	IF otal	3,900,000 <b>3,900,000</b>	0 <b>0</b>	0 0	0 <b>0</b>	0 <b>0</b>	3,900,000 3,900,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,900,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OM LAKE WORTH RD. T ADD LANES & RECONS	O S OF L.W.D.D L-11 CANA TRUCT	L - Proj# 2007500		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.5	mi, 3 L						
CST CST	IF GT otal	0 0 <b>0</b>	1,944,000 556,000 <b>2,500,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	1,944,000 556,000 2,500,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	2,500,000
	OM N OF L.W.D.D L-14 C ADD LANES & RECONS	CANAL TO LAKE WORTH RE TRUCT	) Proj# 2010504B		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 1.1	mi, widen to 4 L						
CST T	IF otal	0 <b>0</b>	5,000,000 <b>5,000,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	5,000,000 5,000,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	5,000,000
	OM S OF L.W.D.D L-11 C ADD LANES & RECONS		0 CANAL - Proj# 2007500B		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.6	mi, widen to 2/3 lanes						
PE T	GT otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	100,000 <b>100,000</b>	100,000 100,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	100,000
	n N. of LWDD L-30 Canal ADD LANES & RECONS	to Boynton Beach Blvd F	Proj# 2023009905		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 3.0	mi, widen to 4 lanes						
PE D/R/M R/M	IF IF IF otal	10,000 0 0 <b>10,000</b>	0 1,900,000 0 <b>1,900,000</b>	0 0 0 <b>0</b>	0 0 100,000 <b>100,000</b>	0 0 0 <b>0</b>	10,000 1,900,000 100,000 2,010,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	2,010,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	S. of LWDD L-38 Canal to Atl ADD LANES & RECONSTRUC		13527B		Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Description: 2.1	mi, widen to 4 lanes						
CST	IF Dtal	0 <b>0</b>	10,600,000 <b>10,600,000</b>	0	0 <b>0</b>	0 <b>0</b>	10,600,000 10,600,000
	Prior Years Cost		Future Years Cost			al Project Cost	10,600,000
Type of Work:	R-809 AT ADULT EDUCATION TRAFFIC SIGNALS all a signalized pedestrian cross				Length: .100 MI Lead Agency: FDC LRTP#: Pages 84-9 o on east side of Military Tr/SR-80	0	
CST To	HSP otal	0 <b>0</b>	226,553 <b>226,553</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	226,553 226,553
	Prior Years Cost	41,484	Future Years Cost		Tota	al Project Cost	268,037
Type of Work: I	IL (SR 809) AT FOREST HILL I NTERSECTION IMPROVEMEN rsection Improvements. Widen t	IT		rn lane on Military Tr, and E	Lead Agency: FDC LRTP#: Pages 84-9 B & WB right turn lanes on Foresi	0	
PE	DIH	755	0	0	0	0	755
ENV	DDR	50,000	0	0	0	0	50,000
PE	IF	37,440	0	0	0	0	37,440
ROW	IF	0	2,852,481	739,005	0	0	3,591,486
ROW	CIGP	0	2,852,481	739,005	0	0	3,591,486
ROW	DIH	0	234,000	0	0	0	234,000
RRU	CIGP	0	0	100,000	0	0	100,000
CST	IF	0	0	0	1,677,933	0	1,677,933
CST	DIH	0	0	0	22,200	0	22,200
CST	CIGP	0	0	0	1,477,933	0	1,477,933
T	otal	88,195	5,938,962	1,578,010	3,178,066	0	10,783,233
	Prior Years Cost	360,000	Future Years Cost		Tota	al Project Cost	11,143,233

Phase	Fund Source	2018	2019	2020	2021	2022	Total
MILITARY TRA Type of Work: I		DRIVE TO BURNS ROAD	- Proj# 4400801		Length: 5.249 MI Lead Agency: FDOT	*Non-SIS*	
Description: Inte	rsection lighting improveme	ent along Military Trail in City	of West Palm Beach.				
RRU	DDR	22,000	0	0	0	0	22,000
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	110,000	0	0	0	0	110,000
CST	HSP	781,704	0	0	0	0	781,704
То	otal	918,704	0	0	0	0	918,704
	Prior Years Cost		Future Years Cost		Total	Project Cost	918,704
	ILITARY TRAIL/SR-809 FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE - Proj# 4400781 Length: 4.910 MI *Non-SIS* /pe of Work: LIGHTING Lead Agency: FDOT						
Description: Inte	rsection lighting improveme	ents along Military Trail in Ci	y of West Palm Beach.				
PE	SA	5,000	0	0	0	0	5,000
PE	HSP	180,000	0	0	0	0	180,000
RRU	DDR	0	18,000	0	0	0	18,000
CST	SA	0	24,805	0	0	0	24,805
CST	DDR	0	51,702	0	0	0	51,702
CST	HSP	0	570,240	0	0	0	570,240
	otal	185,000	664,747	0	Ō	Ő	849,747
	Prior Years Cost		Future Years Cost		Total	Project Cost	849,747
	SR-809 AT NORTHLAKE ADD TURN LANE(S)	BLVD - Proj# 4316451			Length: .097 MI Lead Agency: PALM	*Non-SIS* I BEACH COUNTY	
Description: Inte	rsection improvements - ad	ld WB right turn lane					
CST	LF	185,815	0	0	0	0	185,815
CST	CIGP	185,815	0	0	0	ů 0	185,815
	otal	371,630	0 0	Ő	Ő	Ő	371,630
	Prior Years Cost	1,345,086	Future Years Cost		Total	Project Cost	1,716,716

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OUS INTERSECTIONS AT 1				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
D/R/M/C	GT otal	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	0 <b>0</b>	2,000,000 2,000,000
	Prior Years Cost	500,000	Future Years Cost			Total Project Cost	2,500,000
	Extension - Proj# 201800 NEW ROAD CONSTRUCTI				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.7	mile, two-lane road extension	on from Indiantown Rd to Ol	d Indiantown Rd				
CST TO	GT otal	1,230,000 <b>1,230,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,230,000 1,230,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,230,000
	LVD. E OF SEMINOLE PR ADD LANES & RECONSTR		OF HALL BLVD Proj# 200	3503A	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 1.0	mi, widen to 4 lanes						
CST T	lF	0 <b>0</b>	4,300,000 <b>4,300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	4,300,000 4,300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	4,300,000
	SLVD. FROM E OF HALL B ADD LANES & RECONSTR	BLVD. TO COCONUT BLVD RUCT	Proj# 2003503B		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 2.4	mi, widen to 4 lanes						
CST Te	IF	0 <b>0</b>	9,200,000 <b>9,200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	9,200,000 9,200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	9,200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	BLVD. AT CHURCH ST Pr NTERSECTION IMPROVEME				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST To	IF Dtal	0 <b>0</b>	1,200,000 <b>1,200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,200,000 1,200,000
	Prior Years Cost	1,000,000	Future Years Cost			Total Project Cost	2,200,000
Type of Work: I	BLVD. AT JOG ROAD - Pro NTERSECTION IMPROVEME	•			Lead Agency	*Non-SIS* PALM BEACH COUNTY	
ROW CST To	GT GT Dtal	150,000 0 <b>150,000</b>	0 500,000 <b>500,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	150,000 500,000 650,000
	Prior Years Cost	120,000	Future Years Cost			Total Project Cost	770,000
	Y. FROM YAMATO RD. TO LIN ADD LANES & RECONSTRUC		014500		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 3.0	mi, widen to 3 lanes						
D/R/M ROW CST To	IF IF IF Dtal	0 0 0 <b>0</b>	1,000,000 0 0 <b>1,000,000</b>	0 7,000,000 0 <b>7,000,000</b>	0 0 0 <b>0</b>	0 0 12,600,000 <b>12,600,000</b>	1,000,000 7,000,000 12,600,000 20,600,000
	Prior Years Cost		Future Years Cost			Total Project Cost	20,600,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Okeechobee Bl Type of Work:	vd. at Haverhill Rd Proj	<b># 2021009917</b>			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection improvements						
D/R D/R/M CST	IF IF IF	140,000 0 0 <b>140,000</b>	0 150,000 0 <b>150,000</b>	0 0 0 <b>0</b>	0 0 650,000 <b>650,000</b>	0 0 0 <b>0</b>	140,000 150,000 650,000 940,000
	Prior Years Cost		Future Years Cost			Total Project Cost	940,000
Type of Work: I	COUNTY RESERVES - DRA PRELIMINARY ENGINEERII serves for Study, Design, Miti	NG	N		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
S/D/R/M/C	GT Dtal	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	0 <b>0</b>	2,000,000 2,000,000
	Prior Years Cost	300,000	Future Years Cost	500,000		Total Project Cost	2,800,000
	COUNTY RESERVES - STU COUNTY PLANNING	DY PLANS & ALIGN - P	roj# PBC-PLN		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Stu	dy, Design, & Mitigation						
S/D/M	GT otal	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	1,500,000 1,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,500,000
	COUNTY RESERVES FOR I LAND ACQUISITION	AND ACQUISITION - P	roj# PBC-ROW		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Lan	d Acquisition						
ROW To	GT otal	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	0 <b>0</b>	1,200,000 1,200,000
	Prior Years Cost	300,000	Future Years Cost			Total Project Cost	1,500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY RESERVES FOR T TRAFFIC SIGNALS	RAFFIC SIGNALS - Pro	j# PBC-SIG		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Mas	st Arms						
D/C	GT otal	600,000 <b>600,000</b>	600,000 <b>600,000</b>	600,000 <b>600,000</b>	600,000 <b>600,000</b>	0 <b>0</b>	2,400,000 2,400,000
	Prior Years Cost	600,000	Future Years Cost			Total Project Cost	3,000,000
Type of Work:	GARDENS GOLF COURSE ( BIKE PATH/TRAIL		-		Lead Agency:	*Non-SIS* PALM BEACH GARDENS	3
ADM	ADV aDV	75,000 <b>75,000</b>	o adjacent residential commun 0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	75,000 75,000
	Prior Years Cost		Future Years Cost			Total Project Cost	75,000
PALM BEACH	GARDENS SIDEWALK EXPA Sidewalks	ANSION - Proj# 2018446	6404		Lead Agency:	*Non-SIS* PALM BEACH GARDENS	;
Description: Side	ewalk construction at various	locations in the City to imp	prove/complete sidewalk linkag	jes.			
CST	ADV otal	25,000 <b>25,000</b>	0 0	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	25,000 25,000
	Prior Years Cost		Future Years Cost			Total Project Cost	25,000
	LAKES BLVD. AT N. ROBBI INTERSECTION IMPROVEM	-	2		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	ersection Improvements						
ROW CST To	IF IF otal	50,000 0 <b>50,000</b>	0 0 <b>0</b>	0 500,000 <b>500,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	50,000 500,000 550,000
	Prior Years Cost		Future Years Cost			Total Project Cost	550,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	RK RD. AT 12TH AVENUE - I				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST To	IF otal	190,000 <b>190,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	190,000 190,000
	Prior Years Cost	50,000	Future Years Cost			Total Project Cost	240,000
	RK RD. AT BOCA RIO RD				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST To	IF otal	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000
	RK RD. AT E. OF MILITARY T		016506		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST To	IF	0 <b>0</b>	800,000 <b>800,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	800,000 800,000
	Prior Years Cost	500,000	Future Years Cost			Total Project Cost	1,300,000
	IUE REHABILITATION - Proj# URBAN CORRIDOR IMPROVE				Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: Ref	nabilitate the last portion of Park	er Avenue to be multime	odal. Project will also provide land	dscaping and irrigation	to enhance walkability and a	esthetic of community.	
CST To	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	5,700,000 <b>5,700,000</b>	0 <b>0</b>	5,700,000 5,700,000

Prior Years Cost

Future Years Cost

s Cost

5,700,000

Total Project Cost

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PATHWAY PRO Type of Work: \$	DGRAM COUNTYWIDE - PI SIDEWALK	roj# PBC-PED			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Lun	np sum to construct missing s	sidewalks countywide					
D/R/C	GT otal	1,500,000 <b>1,500,000</b>	1,500,000 <b>1,500,000</b>	1,500,000 <b>1,500,000</b>	1,500,000 <b>1,500,000</b>	0 <b>0</b>	6,000,000 6,000,000
	Prior Years Cost	1,500,000	Future Years Cost			Total Project Cost	7,500,000
	CENTRAL BLVD Proj# 2 INTERSECTION IMPROVEM				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Add	I SB right turn lane						
CST To	IF otal	900,000 <b>900,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	900,000 900,000
	Prior Years Cost		Future Years Cost			Total Project Cost	900,000
	MILITARY TR Proj# 2012 INTERSECTION IMPROVEM				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Add	l SB right turn lane						
CST	GT otal	1,800,000 <b>1,800,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,800,000 1,800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,800,000
	AT E. OF LWDD E-3 CANA INTERSECTION IMPROVEM		Proj# 2017R506		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	ersection Improvements						
P Te	IF otal	0 <b>0</b>	300,000 <b>300,000</b>	1,700,000 <b>1,700,000</b>	0 <b>0</b>	0 <b>0</b>	2,000,000 2,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	unty Reserves - Paveme MISCELLANEOUS CONS	ent Markings - Proj# PBC-P TRUCTION	VM		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Pav	ement markings						
ALL To	GT Dtal	400,000 <b>400,000</b>	400,000 <b>400,000</b>	400,000 <b>400,000</b>	400,000 <b>400,000</b>	400,000 <b>400,000</b>	2,000,000 2,000,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	2,000,000
	Rd. at Lyons Rd - Proj# NTERSECTION IMPROV		Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Inte	rsection improvements						
PE ROW CST	IF IF IF	210,000 0 2 <b>10,000</b>	0 0 0	0 100,000 0 <b>100.000</b>	0 0 0	0 0 900,000 <b>900,000</b>	210,000 100,000 900,000 1,210,000
	Prior Years Cost	-,	Future Years Cost	100,000		Total Project Cost	1,210,000
Pine Jog Elem Type of Work: S		Georgia, St. Barba, Arlingto	n, Belmont, Coral - Proj# I	PBCPED18_13	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Pali	m Beach County pathway	program: sidewalk links					
CST TO	GT	217,100 <b>217,100</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	217,100 217,100
	Prior Years Cost	t	Future Years Cost			Total Project Cost	217,100
Prosperity Farm Type of Work: \$		to Prosperity Oaks Ct - Pr	oj# PBCPED18_08		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Pali	m Beach County pathway	program: sidewalk					
CST To	GT Dtal	89,270 <b>89,270</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	89,270 89,270
	Prior Years Cost	t	Future Years Cost			Total Project Cost	89,270

Phase	Fund Source	2018	2019	2020	2021	2022	Tota
ROEBUCK RD. Type of Work: \	FROM S.R. 7 TO JOG RD VIDENING	Proj# 2005506			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 3.0	mi, widen to 4 lanes						
D/M To	GT otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	100,000 <b>100,000</b>	100,000 100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000
	BEACH COMMONS PATHWA BIKE PATH/TRAIL	Y & BRIDGE - Proj# E	N1701		Lead Agency:	*Non-SIS* ROYAL PALM BEACH	
Description: Pure	chase an access located near t e from the FPL Pathway to the	the southern entrance to RPB Commons souther	Royal Palm Beach Commons Pa n entrance.	rk and the FPL Pathway	After the park access is a	equired, construction of a p	athway and
CST	IF	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000
Тс	otal	•					
	Prior Years Cost	275,000	Future Years Cost			Total Project Cost	575,000
To ROYAL PALM E		275,000 S OF ORANGE BLVD.	Future Years Cost		Lead Agency:	Total Project Cost *Non-SIS* PALM BEACH COUNTY	575,000
To ROYAL PALM E Type of Work: <i>J</i>	Prior Years Cost BEACH FROM M-CANAL TO S	275,000 S OF ORANGE BLVD.	Future Years Cost		Lead Agency:	*Non-SIS*	575,000
To ROYAL PALM E Type of Work: A Description: 1.0 D/R	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT	275,000 S OF ORANGE BLVD. CT 300,000	Future Years Cost - Proj# 1997511 0	0	0	*Non-SIS* PALM BEACH COUNTY	300,000
To ROYAL PALM E Type of Work: A Description: 1.0 D/R CST	Prior Years Cost	275,000 S OF ORANGE BLVD. CT	Future Years Cost	0 0 <b>0</b>		*Non-SIS* PALM BEACH COUNTY	
To ROYAL PALM E Type of Work: A Description: 1.0 D/R CST	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT GT	275,000 S OF ORANGE BLVD. CT 300,000 0	Future Years Cost - Proj# 1997511 0 5,500,000	0	0 0	*Non-SIS* PALM BEACH COUNTY 0 0	300,000 5,500,000
To ROYAL PALM E Type of Work: A Description: 1.0 D/R CST To	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT GT otal Prior Years Cost ach Blvd from N of Persimmo	275,000 S OF ORANGE BLVD. CT 300,000 0 300,000 8,400,000	Future Years Cost           - Proj# 1997511           0           5,500,000           5,500,000           Future Years Cost	0	0 0 0	*Non-SIS* PALM BEACH COUNTY 0 0 0	300,000 5,500,000 5,800,000
To ROYAL PALM E Type of Work: A Description: 1.0 D/R CST To Royal Palm Bea Type of Work: N	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT GT otal Prior Years Cost ach Blvd from N of Persimmo	275,000 S OF ORANGE BLVD. CT 300,000 0 300,000 8,400,000	Future Years Cost           - Proj# 1997511           0           5,500,000           5,500,000           Future Years Cost	0	0 0 0	*Non-SIS* PALM BEACH COUNTY 0 0 0 Total Project Cost *Non-SIS*	300,000 5,500,000 5,800,000
To ROYAL PALM E Type of Work: A Description: 1.0 D/R CST To Royal Palm Bea Type of Work: 1 Description: 1.1 PE	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT GT btal Prior Years Cost Inch Blvd from N of Persimmo NIDENING mi; widen to 5 lanes	275,000 S OF ORANGE BLVD. CT 300,000 0 300,000 8,400,000 on Blvd to N of M Canal 10,000	Future Years Cost - Proj# 1997511 0 5,500,000 5,500,000 Future Years Cost - Proj# 2023009904 0	0 0	0 0 0 C Lead Agency: 0	*Non-SIS* PALM BEACH COUNTY 0 0 0 Total Project Cost *Non-SIS* PALM BEACH COUNTY	300,000 5,500,000 5,800,000 14,200,000
To ROYAL PALM E Type of Work: A Description: 1.0 D/R CST To Royal Palm Bea Type of Work: 1 Description: 1.1	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT GT btal Prior Years Cost ACC Blvd from N of Persimmo NIDENING mi; widen to 5 lanes	275,000 S OF ORANGE BLVD. CT 300,000 0 300,000 8,400,000 on Blvd to N of M Canal	Future Years Cost           - Proj# 1997511           0           5,500,000           5,500,000           Future Years Cost           - Proj# 2023009904	0 0	0 0 0 U Lead Agency:	*Non-SIS* PALM BEACH COUNTY 0 0 0 Total Project Cost *Non-SIS* PALM BEACH COUNTY	300,000 5,500,000 5,800,000 14,200,000
ROYAL PALM E Type of Work: A Description: 1.0 D/R CST To Royal Palm Bea Type of Work: 1 Description: 1.1 PE D/R R/M	Prior Years Cost BEACH FROM M-CANAL TO S ADD LANES & RECONSTRUC mi, widen to 5 lanes GT GT otal Prior Years Cost ADD LANES IF GT IF GT	275,000 S OF ORANGE BLVD. CT 300,000 0 300,000 8,400,000 bn Blvd to N of M Canal 10,000 0	Future Years Cost           - Proj# 1997511           0           5,500,000           5,500,000           Future Years Cost           - Proj# 2023009904           0           0           1,250,000	0 0 0 0	0 0 0 <b>0</b> Lead Agency: 0 0	*Non-SIS* PALM BEACH COUNTY 0 0 0 <i>Total Project Cost</i> *Non-SIS* PALM BEACH COUNTY 0 0	300,000 5,500,000 5,800,000 14,200,000 14,200,000 1,250,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	Boca Rio Rd Proj# 20 NTERSECTION IMPROVE				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection improvements						
PE CST To	IF IF otal	100,000 0 <b>100,000</b>	0 0 <b>0</b>	0 350,000 <b>350,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	100,000 350,000 450,000
	Prior Years Cost		Future Years Cost			Total Project Cost	450,000
Type of Work: I	AT FEDERAL HIGHWAY NTERSECTION IMPROVE				Lead Agency:	*SIS* PALM BEACH COUNTY	
CST	IF	0 <b>0</b>	650,000 <b>650,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	650,000 650,000
	Prior Years Cost	200,000	Future Years Cost			Total Project Cost	850,000
	ATT WHITNEY RD. AT NO NTERSECTION IMPROVE	PRTHLAKE BLVD Proj# EMENT	1997512A3		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Inte	rsection Improvements						
CST To	IF Dtal	0 <b>0</b>	4,200,000 <b>4,200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	4,200,000 4,200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	4,200,000
	ATT WHITNEY RD. FROM ADD LANES & RECONST		NORTHLAKE BLVD Proj	# 1997511D	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 1.8	mi, widen to 4/6 lanes						
CST To	IF Dtal	0 <b>0</b>	8,400,000 <b>8,400,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	8,400,000 8,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	8,400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	HRD. FROM E. OF CONGRES ADD AUXILIARY LANE(S)	S AVE. TO OLD DIXIE	HWY Proj# 2003514		Lead Agency: PA	*Non-SIS* LM BEACH COUNTY	
Description: 0.9	mi, widen to 2L & 3L						
R/C Te	IF otal	6,000,000 <b>6,000,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	6,000,000 6,000,000
	Prior Years Cost	2,950,000	Future Years Cost		То	tal Project Cost	8,950,000
Type of Work:	ET RESURFACING - Proj# 2 URBAN CORRIDOR IMPROVE	EMENTS	bicycle facilites and safety upgrad		Lead Agency: WE	*Non-SIS* ST PALM BEACH	
CST	LF otal	1,070,000 <b>1,070,000</b>	0 0 0	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,070,000 1,070,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	1,070,000
	LING WAY - Proj# 4406001 ADD TURN LANE(S)				Length: .287 MI Lead Agency: FD	*Non-SIS* DT	
Description: Inte	ersection improvement; add sec	ond left turn lane on No	th and South approaches. add we	estbound departure lane			
PE PE Te	CIGP LF otal	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	300,000 300,000 <b>600,000</b>	0 0 <b>0</b>	300,000 300,000 600,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	600,000
	WEISMAN WAY - Proj# 440 ADD LEFT TURN LANE(S)	4561			Length: .020 MI Lead Agency: PA	*Non-SIS* LM BEACH COUNTY	
Description: Tur	n lane improvements on Weism	nan Way (formerly know	n as Process Dr).				
PE PE CST CST	CIGP LF LF CIGP otal	110,000 0 0 1 <b>10,000</b>	0 110,000 0 <b>110,000</b>	0 0 0 0 <b>0</b>	0 0 505,000 505,000 <b>1,010,000</b>	0 0 0 0 <b>0</b>	110,000 110,000 505,000 505,000 1,230,000
	Prior Years Cost		Future Years Cost			tal Project Cost	1,230,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	R 7 OVER LWDD E-1 CA BRIDGE REPLACEMEN				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.1	mi, 3L (LWDD E-1 Canal	Bridge Replacement)					
CST	IF otal	2,300,000 <b>2,300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,300,000 2,300,000
	Prior Years Co	st	Future Years Cost			Total Project Cost	2,300,000
Starlight Cove Type of Work: S		t Homes of Lantana - Proj#		Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
Description: Pal	m Beach County pathway	v program: sidewalk tie-ins					
CST To	GT otal	82,800 <b>82,800</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	82,800 82,800
	Prior Years Co	st	Future Years Cost			Total Project Cost	82,800
Starlight Cove Type of Work: S		ss Ave - Proj# PBCPED18_1	0		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Pali	m Beach County pathway	v program: sidewalk link					
CST	GT Dtal	36,200 <b>36,200</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	36,200 36,200
	Prior Years Co.	st	Future Years Cost			Total Project Cost	36,200
Type of Work: I	ION AT PALM BEACH I RAIL CAPACITY PROJE Rail Station at Southern B		Proj# 4370741		Length: .000 M Lead Agency: LRTP#: Pages	FDOT	
CAP	TRIP	250,000 <b>250,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	250,000 250,000
	Prior Years Co	,	Future Years Cost	-	-	Total Project Cost	250,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	.5 MILES SOUTH OF SOUTH B SAFETY PROJECT	AY TO MP 25.661 - Pi	oj# 4401581		Length: 5.511 I Lead Agency:		
Description: Saf	fety project to widen outside sho	ulders and replace existi	ng guardrails in both directions				
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	912.113	0	0	0	912,113
CST	DIH	0	0	0	136.342	0	136,342
CST	DDR	0	0	0	7,817,578	0	7,817,578
	otal	0 0	917,113	0 0	7,953,920	Ő	8,871,033
	Prior Years Cost		Future Years Cost			Total Project Cost	8,871,033
	IILEPOST 16.000 TO MILEPOS MISCELLANEOUS CONSTRUC	-	081		Length: 4.150 I Lead Agency:		
Description: Saf	ety project to widen outside sho	ulders and replace existi	ng guardrails on the northbound	d side			
PE	DIH	0	15,000	0	0	0	15,000
PE	DDR	0	749,963	0	0	0	749,963
CST	DIH	0	0	0	112.104	0	112,104
CST	DDR	0	0	0	6,437,689	0	6,437,689
	otal	Ő	764,963	Ő	6,549,793	Ő	7,314,756
	Prior Years Cost		Future Years Cost			Total Project Cost	7,314,756
	IP 12.900 TO 16.000 - Proj# 44 SAFETY PROJECT	101501			Length: 3.100 I Lead Agency:		
Description: Saf	ety project to widen outside sho	ulders and replace existi	ng guardrails on the northbound	d side			
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	Õ	614,640	0	0	0	614,640
CST	DIH	Õ	0	0	92.077	0	92,077
CST	DDR	0	0 0	0	5,432,551	0	5,432,551
	otal	Ő	624,640	Ő	5,524,628	0 0	6,149,268
	Prior Years Cost		Future Years Cost			Total Project Cost	6,149,268

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	MASTER PLAN & PHAS BIKE LANE/SIDEWALK	E 1 - LAKE AVE Proj# 201	8571303		Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: Imp	elementation of bike lane fe	easibility and pilot program bike	e lane program on Lake Ave				
CST Te	LF otal	2,567,600 <b>2,567,600</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,567,600 2,567,600
	Prior Years Cos	t	Future Years Cost			Total Project Cost	2,567,600
	WORTH NEIGHBORHO	DD IMPROVEMENTS - Proj# ROVEMENTS	2018571305		Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: Mill	ing and resurface Chilling	worth Neighborhood, update ro	oundabouts and speed bump	os. Installation of signing an	d pavement markings in varie	ous locations.	
CST T	LF otal	1,290,000 <b>1,290,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,290,000 1,290,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	1,290,000
	E GREENWAY AND MUL BIKE PATH/TRAIL	TI-PURPOSE PATHS - Proj#	¥ 2021571302		Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: Cor	nnect pedestrian and bicyc	cle pathways to form a cohesive	e network like the one availa	ble to motorized vehicles.			
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,400,000 <b>2,400,000</b>	0 <b>0</b>	2,400,000 2,400,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	2,400,000
	E PARK NEIGHBORHOO URBAN CORRIDOR IMPI	DD IMPROVEMENTS - Proj# ROVEMENTS	2020571301		Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: Roa	ad resurfacing, sidewalk re	epairs,drainage improvements	and pedestrian lighting safet	y improvements.			
CST	IST	0	0	1,700,000	0	0	1,700,000
	otal	0	0	1,700,000	0	0	1,700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
WPB LIGHTING Type of Work: I	GIMPROVEMENTS - CITYWID	E - Proj# 2021571303			Lead Agency:	*Non-SIS* WEST PALM BEACH	
Description: City	wide lighting improvements						
CST To	IST	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,400,000 <b>2,400,000</b>	0 <b>0</b>	2,400,000 2,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,400,000
Type of Work: I	at Seacrest Blvd Proj# 202 NTERSECTION IMPROVEMEN rsection improvements				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
·		100.000	0	<u>^</u>	0	<u>^</u>	400.000
PE R/M	IF IF	100,000 0	0	200,000	0 0	0	100,000 200,000
CST	IF	0	0	200,000	0	500,000	500,000
	otal	100,000	Ő	200,000	0	500,000	800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	800,000
	ROM LAKERIDGE BLVD. TO ADD LANES & RECONSTRUC		RNPIKE - Proj# 2017518		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 1.1	mi, 5/6 L						
PE	IF	30,000	0	0	0	0	30,000
R/M	IF	0	200,000	0	0	0	200,000
CST	IF	0	0	0	3,500,000	0	3,500,000
То	otal	30,000	200,000	0	3,500,000	0	3,730,000
	Prior Years Cost	600,000	Future Years Cost			Total Project Cost	4,330,000

# Section 7 - Major Maintenance

Phase	Fund Source	2018	2019	2020	2021	2022	Total		
	ROM PINEHURST DR. TO HAV RESURFACING	/ERHILL RD Proj# 20	022009903		*Non-SIS* Lead Agency: PALM BEACH COUNTY				
Description: Res	surfacing								
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	700,000 <b>700,000</b>	700,000 700,000		
	Prior Years Cost		Future Years Cost		Total P	roject Cost	700,000		
	6TH, 17TH, 18TH, TERRACE RESURFACING	- Proj# LW201505			Lead Agency: LAKE V	*Non-SIS* VORTH			
CST	LF otal	932,000 <b>932,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	932,000 932,000		
	Prior Years Cost		Future Years Cost		Total P	roject Cost	932,000		
	ER LAKE OSBORNE DR P BRIDGE REPLACEMENT	roj# 2015508			Lead Agency: PALM E	*Non-SIS* BEACH COUNTY			
Description: Brid	lge Replacement								
ROW CST CST Te	GT GT IST otal	150,000 0 0 <b>150,000</b>	0 0 0 <b>0</b>	0 1,000,000 6,000,000 <b>7,000,000</b>	0 0 0 <b>0</b>	0 0 0 0	150,000 1,000,000 6,000,000 7,150,000		
	Prior Years Cost		Future Years Cost		Total Project Cost		7,150,000		
	/SR-710 FROM S. OF PRATT V RESURFACING	VHITNEY RD TO S. OF I	PARK OF COMMERCE BLVD	- Proj# 4378371	Length: 1.010 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*			
ENV CST CST	SA DIH SA	15,000 0 0	0 105,601 1,452,087	0 0 0	0 0 0 0	0 0 0	15,000 105,601 1,452,087		
CST Te	DDR otal	0 <b>15,000</b>	200,651 <b>1,758,339</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,651 1,773,339		
	Prior Years Cost	253,856	Future Years Cost		Total P	roject Cost	2,027,195		

Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022
Faill Deach WFU	

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ROADWAY RESURFACIN	NG - VARIOUS LOCATIONS	- Proj# 4402961		Length: .108 MI Lead Agency: BEL	*Non-SIS* LE GLADE	
Description: Res	surfacing at various City of I	Belle Glade locations: NE Av St S to Railroad Ave; and NW	e from NE 25 to Duda Rd; S	E 1 St from Canal St N to M	_K; Martin Luther King Jr from SF	R-715 to SR-80; SW 5th	St from
CST	SCRC otal	928,368 <b>928,368</b>	0 0 0	0 0	0 0	0 <b>0</b>	928,368 928,368
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	928,368
	D. FROM JOG RD. TO HA RESURFACING	AVERHILL RD Proj# 2022	2009906		Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 0	600,000 <b>600,000</b>	600,000 600,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	600,000
	D. FROM BENOIST FARM RESURFACING	IS TO JOG RD Proj# 202	1009904		Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	900,000 <b>900,000</b>	0 <b>0</b>	900,000 900,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	900,000
	FROM S.W. 18TH ST. TO RESURFACING	GLADES RD Proj# 2020	009906		Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	300,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BOYNTON BEACH BLVD/SR-804 FROM W. OF PALM ISLE DRIVE TO CONGRESS AVE - Proj# 4323441 Type of Work: RESURFACING					Length: 3.650 M Lead Agency: F LRTP#: Pages 8	DOT	
CST	DS	0	1,613,938	0	0	0	1,613,938
CST	DIH	0	100,000	0	0	0	100,000
CST	SA	0	4,102,477	0	0	0	4,102,477
CST	DDR	0	730,392	0	0	0	730,392
T	otal	0	6,546,807	0	0	0	6,546,807
	Prior Years Cost	325,000	Future Years Cost		-	Total Project Cost	6,871,807
BROWN'S FARMS ROAD - Proj# 2017009908 Type of Work: RESURFACING					Lead Agency: P	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing.						
CST	IST otal	200,000 <b>200,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	1,000,000 1,000,000
	Prior Years Cost	200,000	Future Years Cost	800,000	-	Total Project Cost	2,000,000
CAMINO REAL Type of Work: I	FROM MILITARY TRAIL TO S RESURFACING	SW 7TH AVE Proj# 2	2017R902		Lead Agency: P	*Non-SIS* PALM BEACH COUNTY	
Description: Mill	ing, Resurfacing and Safety Im	provements					
CST	GT	840,000	0	0	0	0	840,000
	otal	840,000 840,000	0	0	0	0	840,000
	Prior Years Cost		Future Years Cost			Total Project Cost	840,000
CANNON GATE (RESIDENTIAL ROADS) - Proj# 2018009910 Type of Work:				Lead Agency: P	*Non-SIS* ALM BEACH COUNTY		
Description: Res	surfacing						
CST	IST	400,000	0	0	0	0	400,000
	otal	400,000	Ő	Ő	Ő	Ő	400,000
Prior Years Cost			Future Years Cost		-	Total Project Cost	400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total	
CENTRAL BLVD. FROM INDIAN CREEK PARKWAY TO INDIANTOWN RD Proj# 2020009905 Type of Work: RESURFACING					*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Res	surfacing							
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000	
	Prior Years Cos	st	Future Years Cost			Total Project Cost	300,000	
	*Non-SIS* /pe of Work: RESURFACING Lead Agency: LAKE WORTH							
CST T	LF otal	1,160,000 <b>1,160,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,160,000 1,160,000	
	Prior Years Cost Future Years Cost				Total Project Cost 1,160,000			
	R. FROM HAVERHILL R RESURFACING	D. TO MILITARY TRAIL - Pro	oj# 2018009913		Lead Agency:	*Non-SIS* PALM BEACH COUNTY		
Description: Res	surfacing							
CST Te	IST otal	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000	
	Prior Years Cos	st	Future Years Cost			Total Project Cost	200,000	
	ONGRESS AVE. FROM MINER RD. TO SOUTH OF HYPOLUXO RD Proj# 2018009907 ype of Work: RESURFACING				*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Res	surfacing							
CST Te	IST otal	600,000 <b>600,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	600,000 600,000	
Prior Years Cost			Future Years Cost			Total Project Cost	600,000	

Phase	Fund Source	2018	2019	2020	2021	2022	Total		
CONGRESS AVE. FROM PALM BEACH LAKES TO 45TH ST Proj# 2021009903 Type of Work: RESURFACING					Lead Agency:	*Non-SIS* Lead Agency: PALM BEACH COUNTY			
Description: Res	surfacing								
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,000,000 <b>1,000,000</b>	0 <b>0</b>	1,000,000 1,000,000		
	Prior Years Cost		Future Years Cost			Total Project Cost	1,000,000		
	/E. OVER LWDD LAT. 24 CA BRIDGE REPLACEMENT	ANAL (PB934479) - Proji	¥ 2022009916		Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Brid	lge replacement								
PE CST Te	IST IST otal	0 0 <b>0</b>	150,000 0 <b>150,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 450,000 <b>450,000</b>	150,000 450,000 600,000		
	Prior Years Cost		Future Years Cost			Total Project Cost	600,000		
	/E. OVER PBC LAT. 2 CANA BRIDGE REPLACEMENT	AL (934251) - Proj# 2022	009914		Lead Agency:	*Non-SIS* PALM BEACH COUNTY			
Description: Brid	lge replacement								
PE CST To	IST IST otal	0 0 <b>0</b>	200,000 0 <b>200,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 600,000 <b>600,000</b>	200,000 600,000 800,000		
	Prior Years Cost		Future Years Cost			Total Project Cost	800,000		
	R 80) OVER C-51 CANAL - BRIDGE REPLACEMENT	Proj# 2015500			Lead Agency:				
Description: Brid	lge Replacement								
CST CST T(	GT IST otal	0 0 <b>0</b>	0 0 <b>0</b>	3,500,000 2,700,000 <b>6,200,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	3,500,000 2,700,000 6,200,000		
	Prior Years Cost	100,000	Future Years Cost			Total Project Cost	6,300,000		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	R 80) REHABILITATION/HEA REHABILITATION	VY MAINTENANCE - F	Proj# PBC-880		Lead Agency	*Non-SIS* : PALM BEACH COUNTY	
Description: Rel	habilitation & Heavy Maintenan	ce from Belle Glade to T	wenty Mile Bend				
CST T	GT otal	1,000,000 <b>1,000,000</b>	1,000,000 <b>1,000,000</b>	1,000,000 <b>1,000,000</b>	0 <b>0</b>	1,000,000 <b>1,000,000</b>	4,000,000 4,000,000
	Prior Years Cost	1,000,000	Future Years Cost			Total Project Cost	5,000,000
	RFACING - Proj# 2017009907 RESURFACING				Lead Agency	*Non-SIS* PALM BEACH COUNTY :	
Description: Res	surfacing						
CST T	IST otal	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	1,500,000 1,500,000
	Prior Years Cost	300,000	Future Years Cost	1,200,000		Total Project Cost	3,000,000
	BLVD. FROM FOLSOM RD. T RESURFACING	O OKEECHOBEE BLVD	9 Proj# 2021009906		Lead Agency	*Non-SIS* : PALM BEACH COUNTY	
Description: Re	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	700,000 <b>700,000</b>	0 <b>0</b>	700,000 700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	700,000
	ROM STATE RD 80 TO WEST RESURFACING	SUGAR HOUSE RD.	- Proj# 2021009912		Lead Agency	*Non-SIS* PALM BEACH COUNTY :	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ROM MELALEUCA LN. TO RESURFACING	O LAKE WORTH RD Proj	# 2021009913		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST To	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000
Type of Work:	RESURFACING	GATOR BLVD Proj# 2018	009911		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST Te	IST otal	300,000 <b>300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
	CH RD FROM LAKE IDA F RESURFACING	RD. TO WOOLBRIGHT RD.	- Proj# 2021009905		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	800,000 <b>800,000</b>	0 <b>0</b>	800,000 800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	800,000
	D. FROM BELVEDERE RE RESURFACING	D. TO N. OF OLD OKEECHO	BEE RD Proj# 20220099	13	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST To	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	200,000 200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	GO RD. FROM 10TH AVI BRIDGE REPLACEMEN	E. NORTH TO EDGEWATER	DRIVE - Proj# 2016500		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.9	mi, 3 L (L.W.D.D. L-9 &. I	10 Canals Bridge Replaceme	ents)				
ROW	IF	200,000	0	0	0	0	200,000
CST _	IF	0	0	3,300,000	0	0	3,300,000
То	otal	200,000	0	3,300,000	0	0	3,500,000
	Prior Years Cos	ot	Future Years Cost			Total Project Cost	3,500,000
	GO RD. FROM EDGEWA BRIDGE REPLACEMEN	TER DRIVE TO BARBADOS	RD Proj# 2015520		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.6	mi, 3 L (L.W.D.D. L-8 Ca	nal Bridge Replacement)					
ROW	IF	200,000	0	0	0	0	200,000
CST	IF	0	1,600,000	0	0	0	1,600,000
Т	otal	200,000	1,600,000	0	0	0	1,800,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	1,800,000
	GO RD. OVER LWDD LA BRIDGE REPLACEMEN <sup>-</sup>	.Т. 8 CANAL (РВ934338) - Р Г	roj# 2019009915		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Bric	dge Replacement						
CST	IST	0	700,000	0	0	0	700,000
	otal	Ő	700,000	0 0	Ő	Ő	700,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	700,000
	GO RD. OVER LWDD LA BRIDGE REPLACEMEN	.Т. 9 CANAL (PB934337) - Р Г	roj# 2020009909		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Bric	lge Replacement						
CST	IST	0	0	700,000	0	0	700,000
Т	otal	0	0	700,000	0	0	700,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	MAINLINE RESURFACIN RESURFACING	NG IN PALM BEACH CNTY	- Proj# 4379911		Length: 8.783   Lead Agency: LRTP#: Pages	FDOT	
Description: Res	surfacing from MP 81.4-83	3.822 & 86.5-90.183					
PE CST Te	PKYR PKYR otal	2,320,533 0 <b>2,320,533</b>	0 23,381,698 <b>23,381,698</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	2,320,533 23,381,698 25,702,231
	Prior Years Cos	st	Future Years Cost			Total Project Cost	25,702,231
	RESURFACING	D. TO OKEECHOBEE BLVI	D Proj# 2021009908		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
	-						
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	300,000
	MALL RD FROM CENTR. RESURFACING	AL BLVD. TO MILITARY TR	AIL - Proj# 2019009906		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST To	IST otal	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	300,000
	ROM BEE LINE HWY. TO RESURFACING	O INVESTMENT LN Proj	# 2021009911		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	300,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
GOLF ROAD FI Type of Work:	ROM MILITARY TRAIL TO	OCONGRESS AVE Proj#	2018009908		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	600,000 <b>600,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	600,000 600,000
	Prior Years Cost		Future Years Cost			Total Project Cost	600,000
	FROM GATOR BLVD. TO RESURFACING	) STATE RD 80 - Proj# 2021	1009909		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
	OAD FROM HYPOLUXO F RESURFACING	RD TO LAKE OSBOURNE DI	R - Proj# 2020009904		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	400,000 <b>400,000</b>	0 <b>0</b>	0 <b>0</b>	400,000 400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000
	D. FROM MILITARY TRAIL RESURFACING	. TO U.S. 1 - Proj# 2021009	902		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,400,000 <b>1,400,000</b>	0 <b>0</b>	1,400,000 1,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	LANDSCAPING		INTON BLVD Proj# 43310		Length: 6.900 Lead Agency: LRTP#: Pages	FDOT 84-90	
Description: Wit	hin limits of express lanes p	hase 3B-1 & 3B-2. Bold lands	scape for Palmetto Park Rd Inte	erchange, Spanish River	Blvd Interchange, and Yama	to Road/SR-794 Interchan	je.
PE PE <b>T</b>	DIH DDR otal	0 0 <b>0</b>	0 0 <b>0</b>	10,000 550,000 <b>560,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	10,000 550,000 560,000
	Prior Years Cost		Future Years Cost	4,545,387		Total Project Cost	5,105,387
	I GLADES RD. TO YAMAT RESURFACING	O RD Proj# 2022009904			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Re	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	700,000 <b>700,000</b>	700,000 700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	700,000
	I LINTON BLVD TO LAKE RESURFACING	IDA RD - Proj# 2022009902	2		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Re	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	800,000 <b>800,000</b>	800,000 800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	800,000
	I SUMMIT BLVD TO GUN ( RESURFACING	CLUB RD Proj# 20190099	905		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	400,000 <b>400,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	400,000 400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OM LAKE IDA RD TO BOYNT RESURFACING	ON BEACH BLVD - P	roj# 2019009901		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	1,800,000 <b>1,800,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,800,000 1,800,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,800,000
	/ER L.W.D.D. L-8 CANAL - P BRIDGE REPLACEMENT	roj# 2017R910			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	dge Replacement						
CST	IST otal	0 <b>0</b>	550,000 <b>550,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	550,000 550,000
	Prior Years Cost	150,000	Future Years Cost			Total Project Cost	700,000
	/ER LWDD LAT. 8 CANAL (93 BRIDGE REPLACEMENT	4312) - Proj# 2019009	913		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	dge replacement						
CST	IST otal	0 <b>0</b>	550,000 <b>550,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	550,000 550,000
	Prior Years Cost	150,000	Future Years Cost			Total Project Cost	700,000
	FROM CONGRESS AVE TO S RESURFACING	WINTON AVE Proj#	2020009902		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	700,000 <b>700,000</b>	0 <b>0</b>	0 <b>0</b>	700,000 700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	NE DR. OVER LAKE BASS ( BRIDGE REHABILITATION		<b># 2019009911</b>		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	dge modification						
CST T	IST otal	0 <b>0</b>	450,000 <b>450,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	450,000 450,000
	Prior Years Cost	150,000	Future Years Cost			Total Project Cost	600,000
	FROM I-95 TO US-1 - Proj RESURFACING	# 2019009903			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	500,000 <b>500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	500,000 500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	500,000
	D. FROM BOYNTON BEACI RESURFACING	H BLVD. TO LANTANA RD.	- Proj# 2018009902		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing.						
CST T	IST otal	1,600,000 <b>1,600,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,600,000 1,600,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,600,000
	OM HILLSBORO CANAL TO RESURFACING	D BOCA LAGO BLVD P	roj# 2020009901		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	1,000,000 <b>1,000,000</b>	0 <b>0</b>	0 <b>0</b>	1,000,000 1,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	FROM LAKE AVE TO RI MISCELLANEOUS CON	M CANAL RD - Proj# 440391 STRUCTION	11		Length: .971 M Lead Agency:		
Description: SC	OP FOR RURAL AREA C	PPORTUNITY (RAO) JPA WI	TH CITY OF PAHOKEE				
CST	SCRC otal	3,427,543 <b>3,427,543</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	3,427,543 3,427,543
	Prior Years Cos	st	Future Years Cost			Total Project Cost	
	FROM HYPOLUXO RD. 1 RESURFACING	FO LAKE WORTH RD Proj	# 2018009901		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing.						
CST T	IST otal	2,200,000 <b>2,200,000</b>	0 0	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,200,000 2,200,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	2,200,000
	IL FROM COUNTY LINE RESURFACING	TO PALMETTO PARK RD -	Proj# 2018009905		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	700,000 <b>700,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	700,000 700,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	700,000
	BLVD. FROM MILITARY 1 RESURFACING	TRAIL TO BEELINE HWY F	Proj# 2018009903		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	1,500,000 <b>1,500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,500,000 1,500,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	1,500,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	BLVD FROM ROYAL PA RESURFACING	ALM BEACH BLVD. TO WILD	CAT WAY - Proj# 2020009	9903	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	700,000 <b>700,000</b>	0 <b>0</b>	0 <b>0</b>	700,000 700,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	700,000
	BLVD. FROM SEM. PRA RESURFACING	ATT WHITNEY RD TO ROYAL	PALM BEACH BLVD P	roj# 2018009904	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	900,000 <b>900,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	900,000 900,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	900,000
	I RD. FROM KNUTH RD. RESURFACING	TO CONGRESS AVE Proj	# 2018009915		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing.						
CST Te	IST otal	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	200,000
	LAKES BLVD. FROM I-99 RESURFACING	5 TO U.S. 1 - Proj# 20220099	005		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	700,000 <b>700,000</b>	700,000 700,000
	Prior Years Cos	t	Future Years Cost			Total Project Cost	700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	LAKES BLVD. FROM OKEEC RESURFACING	CHOBEE BLVD. TO I-95	- Proj# 2022009908		Lead Agency	*Non-SIS* y: PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	400,000 <b>400,000</b>	400,000 400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	400,000
Type of Work:	LAKES BLVD. OVER FEC RA BRIDGE REPLACEMENT	AILROAD - Proj# 2017F	2912		Lead Agency	*Non-SIS* y: PALM BEACH COUNTY	
	dge Replacement						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	4,500,000 <b>4,500,000</b>	0 <b>0</b>	4,500,000 4,500,000
	Prior Years Cost	1,500,000	Future Years Cost			Total Project Cost	6,000,000
	NRK RD. FROM GLADES RD. RESURFACING	TO CRAWFORD BLVD.	- Proj# 2022009901		Lead Agency	*Non-SIS* y: PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	3,700,000 <b>3,700,000</b>	3,700,000 3,700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,700,000
	NRK RD. FROM SW 7TH AVE BRIDGE REPLACEMENT	TO SW 5TH AVE - Pro	j# 2013531		Lead Agency	*Non-SIS* Y: PALM BEACH COUNTY	
Description: 0-2	mi 4/6L (LWDD E-4 Canal, El	Rio Canal, Bridge Replac	cement)				
D/R/C	IF otal	4,300,000 <b>4,300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	4,300,000 4,300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	4,300,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	BLVD. FROM JOG RD. TO RESURFACING	O MILITARY TRAIL - Proj# :	2022009912		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	200,000 200,000
	Prior Years Cost	•	Future Years Cost			Total Project Cost	200,000
	EY RD. FROM INDIANTO RESURFACING	WN RD. TO NORTH COUNTY	/ LINE - Proj# 2018009914		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost	•	Future Years Cost			Total Project Cost	200,000
	FARMS RD. FROM HOOD RESURFACING	RD. TO DONALD ROSS RD	Proj# 2022009911		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	300,000 300,000
	Prior Years Cost	•	Future Years Cost			Total Project Cost	300,000
	FARMS RD. FROM NORT	HLAKE BLVD. TO ALAMANI	DA DR Proj# 2020009907	7	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST T	IST otal	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ARMS RD. OVER SFWMD C- BRIDGE REPLACEMENT	-17 CANAL (934116) - P	roj# 2021009914		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Bric	lge replacement						
PE	IST	500,000	0	0	0	0	500,000
CST	IST	0	0	0	1,500,000	0	1,500,000
То	otal	500,000	0	0	1,500,000	0	2,000,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,000,000
RANDOLPH SI	DING RD. FROM 110TH TO JU RESURFACING	UPITER FARMS RD P	roj# 2018009916		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST	200,000	0	0	0	0	200,000
Т	otal	200,000	0	0	0	0	200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000
	BEACH ROAD RESURFACING	G - Proj# PW16RR			Lead Agency:	*Non-SIS* ROYAL PALM BEACH	
Description: Res	surface roadways throughout th	ne Village (Per Village wid	e resurfacing schedule)				
CST	ADV	0	3.200.000	0	0	0	3,200,000
	otal	Ő	3,200,000	Ő	Ő	0	3,200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	3,200,000
S EAST COAST Type of Work: I	ST AND SOUTH H ST - Pro	oj# LW201512			Lead Agency:	*Non-SIS* LAKE WORTH	
	LF	0	0	1 528 000			4 500 000
CST Te	L⊦ otal	0 <b>0</b>	0 <b>0</b>	1,528,000 <b>1,528,000</b>	0 <b>0</b>	0 <b>0</b>	1,528,000 1,528,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,528,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ROM S.W. 65TH AVE. TO RESURFACING	O BOCA RIO RD Proj# 202	2009909		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	400,000 <b>400,000</b>	400,000 400,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	400,000
	RD. FROM C.R. 880 TO RESURFACING	GATOR BLVD Proj# 20180	009912		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	200,000
	RD. OVER OCEAN CAN BRIDGE REPLACEMEN	AL (SFWMD LAT. 13 CANAL) T	(934513) - Proj# 20220099	15	Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	dge replacement						
PE CST T	IST IST otal	0 0 <b>0</b>	150,000 0 <b>150,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 450,000 <b>450,000</b>	150,000 450,000 600,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	600,000
	BLVD/SR 7 OVER LWD BRIDGE REPLACEMEN	D E-1 CANAL - Proj# 201352 T	4		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.1	mi, 5 lanes (LWDD E-1 C	Canal Bridge Replacement)					
D/C	IF otal	2,100,000 <b>2,100,000</b>	0 <b>0</b>	0 <b>0</b>	0 0	0 0	2,100,000 2,100,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	2,100,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	D. FROM 120TH PLACE N. TO RESURFACING	) JUPITER FARMS RD.	- Proj# 2022009910		Lead Agency: F	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST Te	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	300,000 300,000
	Prior Years Cost		Future Years Cost			Total Project Cost	300,000
Type of Work:	VD FROM GULFSTREAM BLY RESURFACING	VD. TO HYPOLUXO RD.	- Proj# 2021009901		Lead Agency: F	*Non-SIS* PALM BEACH COUNTY	
Description: Res CST Te	IST otal	0 0	0 <b>0</b>	0 <b>0</b>	2,400,000 <b>2,400,000</b>	0 <b>0</b>	2,400,000 2,400,000
	Prior Years Cost		Future Years Cost			Total Project Cost	2,400,000
						-	
Type of Work:	RD. OVER LWDD LAT. 33 CA BRIDGE REHABILITATION	NAL (PB934411) - Pro	j# 2019009910		Lead Agency: F	*Non-SIS* PALM BEACH COUNTY	
Type of Work: I Description: Bric CST		NAL (PB934411) - Pro 0 0	j <b># 2019009910</b> 450,000 <b>450,000</b>	0 <b>0</b>	Lead Agency: F 0 0		450,000 450,000
Type of Work: I Description: Bric CST	BRIDGE REHABILITATION dge modifications	0	450,000		0 <b>0</b>	PALM BEACH COUNTY	
Type of Work:   Description: Brid CST To SOUTHERN BL Type of Work:	BRIDGE REHABILITATION dge modifications IST otal Prior Years Cost VD/SR-80 FROM R/R TRACK RESURFACING	0 0 150,000 S TO CR-880 - Proj# 4	450,000 <b>450,000</b> <i>Future Years Cost</i> <b>344271</b>	0	0 <b>0</b>	0 0 Total Project Cost MI *SIS* DOT	450,000
Type of Work:   Description: Brid CST To SOUTHERN BL Type of Work:	BRIDGE REHABILITATION dge modifications IST otal Prior Years Cost VD/SR-80 FROM R/R TRACK RESURFACING	0 0 150,000 S TO CR-880 - Proj# 4	450,000 <b>450,000</b> Future Years Cost	0	0 0 Length: 14.807 Lead Agency: F	0 0 Total Project Cost MI *SIS* DOT	450,000
Type of Work: I Description: Brid CST To SOUTHERN BL Type of Work: I Description: 201 CST CST CST CST CST CST	BRIDGE REHABILITATION dge modifications IST otal Prior Years Cost VD/SR-80 FROM R/R TRACK RESURFACING	0 0 150,000 S TO CR-880 - Proj# 4	450,000 <b>450,000</b> <i>Future Years Cost</i> <b>344271</b>	0	0 0 Length: 14.807 Lead Agency: F	0 0 Total Project Cost MI *SIS* DOT	450,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	VD/SR-80 FROM WASHINGTC LANDSCAPING	DN AVE TO A1A - Pro	oj# 4190132		Length: .757 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description: BO	LD LANDSCAPING FOR SR-80	PROJECT 419013-1 0	CITY OF WEST PALM BEACH, TO	OWN OF WEST PALM	BEACH		
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	50,000	0	0	0	50,000
CST	DIH	0	0	0	68,837	0	68,837
CST	DDR	0	0	0	1,826,924	0	1,826,924
Т	otal	0	55,000	0	1,895,761	0	1,950,761
	Prior Years Cost	53,201	Future Years Cost		Total F	Project Cost	2,003,962
Type of Work:	DUTH OF ATLANTIC AVE/SR-& RESURFACING surfacing and lighting retrofit.	806. TO BOYNTON BE	ACH BLVD/SR-804 BLVD - Pro	ıj# 4378361	Length: 5.186 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description. Rec	surfacing and lighting reacht.						
PE	DS	8,408	0	0	0	0	8,408
RRU	DDR	0	2,000	0	0	0	2,000
CST	DS	0	4,917,122	0	0	0	4,917,122
CST	DIH	0	52,801	0	0	0	52,801
CST	DDR	0	4,153,874	0	0	0	4,153,874
CST	HSP	0	53,275	0	0	0	53,275
T	otal	8,408	9,179,072	0	0	0	9,187,480
	Prior Years Cost	355,581	Future Years Cost		Total F	Project Cost	9,543,061
SUMMIT BLVD Type of Work:	FROM MILITARY TR TO CON	GRESS AVE Proj#	2018009906		Lead Agency: PALM	*Non-SIS* BEACH COUNTY	
Description: Res	surfacing						
CST	IST	700,000	0	0	0	0	700.000
	otal	<b>700,000</b>	0	0	0	0	700,000
	Prior Years Cost		Future Years Cost		Total F	Project Cost	700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	. OVER SFWMD C-51 CANAI BRIDGE REPLACEMENT	L - Proj# 2017R203			Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Description: Brid	dge Replacement						
S/D	IF	0	0	0	100,000	0	100,000
T	otal	0	0	0	100,000	0	100,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	100,000
	ROM SR7 TO BOCA RIO RD RESURFACING	) Proj# 2019009902			Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
Description: Res	surfacing						
CST	IST	0	900,000	0	0	0	900,000
T	otal	0	900,000	0	0	0	900,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	900,000
Type of Work:	ERAL HIGHWAY FROM CR- BRIDGE REPLACEMENT	A1A TO BEACH ROAD - F	Proj# 4284002		Length: .560 MI Lead Agency: FDC LRTP#: Pages 84-9		
Description: Brid	dge Replacement #93005.						
ROW	DS	320,000	0	0	0	0	320,000
ROW	DIH	88,000	0	0	0	0	88,000
PE	ACBR	3,500,000	0	0	0	0	3,500,000
ROW	BNBR	0	1,806,737	0	0	0	1,806,737
CST	DS	0	0	0	4,671,778	0	4,671,778
CST	DIH	0	0	0	487,697	0	487,697
RRU	BNBR	0	0	0	2,000,000	0	2,000,000
CST	DDR	0	0	0	13,339,449	0	13,339,449
CST	BNBR	0	0	0	97,344,464	0	97,344,464
T	otal	3,908,000	1,806,737	0	117,843,388	0	123,558,125
	Prior Years Cost	6,162,832	Future Years Cost		Tota	al Project Cost	129,720,957

	Source	2018	2019	2020	2021	2022	Tota
	RTH OF GEORGE BUSH BLVD RESURFACING	. TO NORTH OF (CAN	AL) MURANO BAY DRIVE	- Proj# 4378341	Length: 4.340 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
ENV	DS	10,000	0	0	0	0	10,000
RRU	DS	0	30,000	0	0	0	30,00
CST	DS	0	1,021,097	0	0	0	1,021,09
CST	DIH	0	95,041	0	0	0	95,04
CST	DDR	0	5,858,555	0	0	0	5,858,55
Т	otal	10,000	7,004,693	0	0	0	7,014,69
	Prior Years Cost	954,221	Future Years Cost		Total P	roject Cost	7,968,91
	RTH OF HYPOLUXO ROAD TO RESURFACING	WATERWAY DRIVE	- Proj# 4378351		Length: 1.314 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST	DIH	0	75,000	0	0	0	75,00
CST	SA	0	2,397,127	0	0	0	2,397,12
CST	DDR	0	332.641	0	0	0	332,64
	otal	0	2,804,768	0	0	0	2,804,76
	Prior Years Cost	394,865	Future Years Cost		Total P	roject Cost	3,199,63
	HE BROWARD/PALM BEACH RESURFACING	COUNTYLINE TO MP	12.599 - Proj# 4398421		Length: 12.599 MI Lead Agency: FDOT	*SIS*	
escription: Res	surfacing and widen inside and o	outside shoulder; replac	e/re-install existing guardrail.				
PE	DIH	5,000	0	0	0	0	5.00
PE	DDR	1,308,000	Ĵ	0	Ő	0 0	1,308,00
PE	HSP	89,485	Ĵ	0	Ő	0	89,48
CST	DS	00,400	0	2,311,052	0	0	2,311,05
CST	DIH	0	Ő	10,830	0	0	10,83
CST	DDR	0	0	16,626,832	0	0	16,626,83
CST	SA	0	0	4,388,425	0	0	4,388,42
CST	ACNP	0	0	4,386,425 432,874	9	0	4,300,42 432,87
CST	NHRE	0	0	2,678,330	9	0	2,678,33
	otal	1,402,485	0	2,070,330 <b>26,448,343</b>	<b>0</b>	0	2,678,33 27,850,82
		.,		20,110,010	-	-	
	Prior Years Cost		Future Years Cost		Total P	roject Cost	27,850,828

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	. OVER LWDD LAT. 2 CANAL BRIDGE REPLACEMENT	(934237) - Proj# 20210	09916		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Bri	dge replacement						
PE	IST	150,000	0	0	0	0	150,000
CST	IST	0	0	0	550,000	0	550,000
Т	otal	150,000	0	0	550,000	0	700,000
	Prior Years Cost		Future Years Cost			Total Project Cost	700,000
Description: Re	5						
т	IST otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	500,000 <b>500.000</b>	500,000 500.000
T	IST otal Prior Years Cost	•				500,000 <b>500,000</b> <i>Total Project Cost</i>	<b>500,000</b> <b>500,000</b> <i>500,000</i>
WOOLBRIGHT	otal	0	0 Future Years Cost		0	500,000	500,000
WOOLBRIGHT Type of Work:	Prior Years Cost RD. FROM CONGRESS AVE T RESURFACING	0	0 Future Years Cost		0	500,000 Total Project Cost *Non-SIS*	500,000
WOOLBRIGHT Type of Work: Description: Re	Prior Years Cost RD. FROM CONGRESS AVE T RESURFACING	0	0 Future Years Cost		0	500,000 Total Project Cost *Non-SIS*	<b>500,000</b> 500,000
WOOLBRIGHT Type of Work: Description: Re CST	Prior Years Cost RD. FROM CONGRESS AVE T RESURFACING surfacing	0 TO FEDERAL HWY F	0 Future Years Cost Proj# 2021009907	0	0 Lead Agency:	500,000 Total Project Cost *Non-SIS* PALM BEACH COUNTY	500,000

## Section 8 - O&M - Roadways

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	18TH STREET TO W. 20T STORMWATER AND DRA	H STREET) - Proj# RB201 INAGE	943		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	0 <b>0</b>	367,500 <b>367,500</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	367,500 367,500
	Prior Years Cost		Future Years Cost			Total Project Cost	367,500
	13TH STREET TO W. 15T STORMWATER AND DRA	H STREET) - Proj# RB201 INAGE	949		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST Te	LF otal	0 <b>0</b>	306,250 <b>306,250</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	306,250 306,250
	Prior Years Cost		Future Years Cost			Total Project Cost	306,250
	ST (BLUE HERON TO SIL) STORMWATER AND DRA	VER BEACH) - Proj# RB20 INAGE	1947		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST Te	LF otal	0 <b>0</b>	1,662,500 <b>1,662,500</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,662,500 1,662,500
	Prior Years Cost		Future Years Cost			Total Project Cost	1,662,500
	ST (BLUE HERON TO W. 1 STORMWATER AND DRA	18TH STREET) - Proj# RB2 INAGE	201941		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	0 <b>0</b>	1,225,000 <b>1,225,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,225,000 1,225,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,225,000
	ST (BLUE HERON TO W. STORMWATER AND DRA	15TH STREET) - Proj# RB INAGE	201945		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	0	1,443,750	0	0	0	1,443,750
T	otal	0	1,443,750	0	0	0	1,443,750
	Prior Years Cost		Future Years Cost			Total Project Cost	1,443,750

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ST (BLUE HERON TO W STORMWATER AND DR	. 37TH STREET) - Proj# RB AINAGE	201946		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	0 <b>0</b>	1,557,500 <b>1,557,500</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,557,500 1,557,500
	Prior Years Cos	st	Future Years Cost			Total Project Cost	1,557,500
•	3RD STREET TO W. 1S STORMWATER AND DR	T STREET) - Proj# RB20183 AINAGE	1		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	236,250 <b>236,250</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	236,250 236,250
	Prior Years Cos	st	Future Years Cost			Total Project Cost	236,250
	UE HERON TO W. 13TH STORMWATER AND DR	STREET) - NO CURB - Proj AINAGE	# RB201827		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	1,155,000 <b>1,155,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,155,000 1,155,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	1,155,000
	11TH STREET TO W. 14 STORMWATER AND DR	TH STREET) - Proj# RB201 AINAGE	839		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	463,750 <b>463,750</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	463,750 463,750
	Prior Years Cos	st	Future Years Cost			Total Project Cost	463,750
	14TH STREET TO W. 11 STORMWATER AND DR	TH STREET) - Proj# RB201 AINAGE	840		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	463,750	0	0 <b>0</b>	0 <b>0</b>	0	463,750
	otal Prior Years Cos	463,750	U Future Years Cost	U	U	0 Total Project Cost	<b>463,750</b> 463,750
	FILLI TEALS COS		Future rears COSt			TOTAL FIOJECT COST	403,750

Phase	Fund Source	2018	2019	2020	2021	2022	Total
BELVEDERE R Type of Work: I	D OVER E-3 CANAL (934205 8 RESURFACING	& 934206) - Proj# 202	1009915		Lead Agency: P	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
PE	IST	450,000	0	0	0	0	450,000
CST	IST	0	0	0	1,350,000	0	1,350,000
То	otal	450,000	0	0	1,350,000	0	1,800,000
	Prior Years Cost		Future Years Cost		-	Total Project Cost	1,800,000
	SIGNAL MAINTENANCE & OF TRAFFIC SIGNALS	PS ON STATE HWY SY	STEM - Proj# 4278026		Length: .000 MI Lead Agency: B		
OPS	DITS	0	0	0	122,172	125,226	247,398
OPS	DDR	0	0	0	117,108	120,621	237,729
Тс	otal	0	0	0	239,280	245,847	485,127
	Prior Years Cost		Future Years Cost		-	Total Project Cost	485, 127
	SIGNAL MAINTENANCE & OF TRAFFIC SIGNALS	PS ON STATE HWY SY	STEM - Proj# 4278025		Length: .000 MI Lead Agency: B LRTP#: Pages 8	BOCA RATON	
OPS	DITS	113,449	116,285	119,192	0	0	348,926
OPS	DDR	105,526	109,260	113,119	0	0	327,905
Тс	otal	218,975	225,545	232,311	0	0	676,831
	Prior Years Cost	356,340	Future Years Cost		-	Total Project Cost	1,033,171
BOYNTON BEA Type of Work: I	ACH BLVD./SR-804 FROM LYC RESURFACING	ONS ROAD TO E. OF F	LORIDA TURNPIKE - Proj#	ŧ 4398441	Length: 1.120 M Lead Agency: F		
Description: PR	OJECT TO BE LET WITH 4369	96.1					
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	390,000	0	0	0	0	390,000
CST	DIH	0	0	10.830	0	0	10,830
CST	DDR	0	0	2,492,079	0	0	2,492,079
	otal	395,000	Ő	2,502,909	ů 0	Ő	2,897,909
	Prior Years Cost		Future Years Cost		-	Total Project Cost	2,897,909

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	RBISHMENT PROGRAM BRIDGE REHABILITATIO				Lead Agency:	*Non-SIS* PALM BEACH GARDENS	
Description: Rel	hab of 6 bridges in City util	izing the Gas Tax-Special Rev	enue.				
CST	GT otal	648,500 <b>648,500</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	648,500 648,500
	Prior Years Cost	t	Future Years Cost			Total Project Cost	648,500
	RD. FROM E. OF CONG ADD LANES & RECONST	RESS AVE. TO E. OF LWDD	E-4 CANAL - Proj# 201551(	)	Length: 0.3 MI Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.3	MI, 6 L						
ROW CST T	IF IF otal	100,000 0 <b>100,000</b>	0 0 <b>0</b>	0 1,500,000 <b>1,500,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	100,000 1,500,000 1,600,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	1,600,000
	/E. FROM LAKE IDA RD. RESURFACING	TO SUMMIT DR Proj# 20	18009909		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST	IST otal	500,000 <b>500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	500,000 500,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	500,000
	/E. FROM N. OF OKEECH BRIDGE REPLACEMENT	OBEE BLVD. TO WARE DR	Proj# 2015518		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.1	mi, 5 L (W.P.B. "F" Canal	Bridge Replacement - Culvert	)				
CST T	IF otal	720,000 <b>720,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	720,000 720,000
	Prior Years Cost	t 50,000	Future Years Cost			Total Project Cost	770,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	NEERING OPERATIONS - P OPERATING/ADMIN. ASSIST				Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
OPS	ADV	19,622,401	19,622,401	19,622,401	0	0	58,867,203
OPS	GT	6,526,000	6,526,000	6,526,000	0	0	19,578,000
OPS	LF	9,815,000	9,815,000	9,815,000	0	0	29,445,000
T	otal	35,963,401	35,963,401	35,963,401	0	0	107,890,203
	Prior Years Cost	35,963,401	Future Years Cost			Total Project Cost	143,853,604
	ER L.W.D.D. L-6 CANAL - PI BRIDGE REPLACEMENT	oj# 2014514			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	lge Replacement-Culvert						
CST Te	GT otal	650,000 <b>650,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	650,000 650,000
	Prior Years Cost		Future Years Cost			Total Project Cost	650,000
	OUTH F ST - Proj# LW2015 RESURFACING	09			Lead Agency:	*Non-SIS* LAKE WORTH	
CST	LF	0	0	493.000	0	0	493,000
Т	otal	0	0	493,000	0	0	493,000
	Prior Years Cost		Future Years Cost			Total Project Cost	493,000
	GO RD FROM N OF MYRICA BRIDGE REPLACEMENT	RD TO SUMMIT BLVD	Proj# 2014511		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: 0.5	mi, 3 L (L.W.D.D. L-6 Canal B	ridge Replacement - Cu	lvert)				
D/R	IF	200,000	0	0	0	0	200,000
CST	IF	0	2,200,000	0	0	0	2,200,000
Т	otal	200,000	2,200,000	0	0	0	2,400,000
	Prior Years Cost	300,000	Future Years Cost			Total Project Cost	2,700,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	GO RD. OVER L.W.D.D. L-5 ( BRIDGE REPLACEMENT	CANAL - Proj# 2015523			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	dge Replacement-Culvert						
D/R	GT	100,000	0	0	0	0	100,000
CST	GT	0	700,000	0	0	0	700,000
Т	otal	100,000	700,000	0	0	0	800,000
	Prior Years Cost	100,000	Future Years Cost			Total Project Cost	900,000
	GO RD. OVER PBC L-2 CAN/ BRIDGE REPLACEMENT	AL - Proj# 2017R909			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	dge Replacement						
CST	GT	0	500,000	0	0	0	500,000
Т	otal	0	500,000	0	0	0	500,000
	Prior Years Cost	200,000	Future Years Cost			Total Project Cost	700,000
	ACCOUNT MANAGEMENT S TOLL DATA CENTER	YSTEM/CCSS - Proj# 4	261911		Length: .100 I Lead Agency:		
OPS	ΡΚΥΟ	47.453.151	45,271,474	46,497,101	48,059,169	48,639,955	235,920,850
Т	otal	47,453,151	45,271,474	46,497,101	48,059,169	48,639,955	235,920,850
	Prior Years Cost	57,180,878	Future Years Cost	1,035,842		Total Project Cost	294,137,570
	COMPUTER SOFTWARE PU TOLL DATA CENTER	RCHASES - Proj# 41389	912		Length: .000 l Lead Agency: LRTP#: Pages	FDOT	
CAP	PKYI	350,000	350,000	350,000	350,000	350,000	1,750,000
T	otal	350,000	350,000	350,000	350,000	350,000	1,750,000
	Prior Years Cost	3,045,591	Future Years Cost	1,750,000		Total Project Cost	6,545,591

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COMPUTER SYSTEM HARD TOLL DATA CENTER	WARE ENHANCEMENT	S - Proj# 4138911		Length: .000 N Lead Agency: LRTP#: Pages	FDOT	
CAP To	PKYI otal	320,000 <b>320,000</b>	320,000 <b>320,000</b>	320,000 <b>320,000</b>	320,000 <b>320,000</b>	350,000 <b>350,000</b>	1,630,000 1,630,000
	Prior Years Cost	23,241,258	Future Years Cost	1,750,000		Total Project Cost	26,621,258
Type of Work: I	FROM S OF BEELINE HWY T RESURFACING	-	365211		Length: 6.112 Lead Agency: LRTP#: Pages	FDOT	
Description: Res	surfacing and guardrail improve	ements					
CST	PKYR	9,781,015	0	0	0	0	9,781,015
То	otal	9,781,015	0	0	0	0	9,781,015
	Prior Years Cost	707,962	Future Years Cost			Total Project Cost	10,488,977
FLORIDA TPK	MAINLINE MP 106.1-111.7 - GUARDRAIL	Proj# 4365213			Length: 6.112 Lead Agency: LRTP#: Pages	FDOT	
CST	PKYR	1,358,498	0	0	0	0	1,358,498
То	otal	1,358,498	0	0	0	0	1,358,498
	Prior Years Cost	300,243	Future Years Cost			Total Project Cost	1,658,741
	SUNPASS CAPITAL ASSETS TOLL COLLECTION	6 - Proj# 4139081			Length: .000 N Lead Agency: LRTP#: Pages	FDOT	
CAP	PKYI	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
То	otal	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
	Prior Years Cost	7,382,929	Future Years Cost	6,000,000		Total Project Cost	19,382,929
	VIDEO TOLLING - Proj# 413 TOLL DATA CENTER	9212			Length: .000 N Lead Agency: LRTP#: Pages	FDOT	
CAP	PKYI	750,000	0	0	0	0	750,000
Тс	otal	750,000	0	0	0	0	750,000
	Prior Years Cost	13,715,093	Future Years Cost			Total Project Cost	14,465,093

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	NPIKE BOCA RATON TOLLS D TOLL DATA CENTER	DATA CENTER IMPRO	VEMENT - Proj# 4067092		Length: .200 MI Lead Agency: FDOT LRTP#: Pages 84-90		
CST T	PKYI Fotal	6,475 <b>6,475</b>	0 <b>0</b>	0 <b>0</b>	0 0	0 <b>0</b>	6,475 6,475
	Prior Years Cost	-,	Future Years Cost		-	Total Project Cost	
Type of Work:	A RAILROAD REPAIR/RECONS REHABILITATION	STRUCTION - Proj# P	BC-GRR		Lead Agency: PALN	*Non-SIS* I BEACH COUNTY	
CST	GT	700,000 <b>700,000</b>	700,000 <b>700,000</b>	700,000 <b>700,000</b>	700,000 <b>700,000</b>	0 <b>0</b>	2,800,000 2,800,000
	Prior Years Cost	700,000	Future Years Cost		Total	Project Cost	3,500,000
	BLOCK REPLACEMENT - Proj ROUTINE MAINTENANCE	# 4362284			Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
MNT	D Fotal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	200,000 200,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	200,000
	BLOCK REPLACEMENT - Proj ROUTINE MAINTENANCE	# 4362283			Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90		
MNT T	D Fotal	200,000 <b>200,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	0 <b>0</b>	800,000 800,000
	Prior Years Cost	200,000	Future Years Cost		Total	Project Cost	1,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:					Length: .629 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*	
Description: BR	IDGE #930335, #930336, #93	0377, #930378 REPLACI	E HIGH MAST LIGHT POLES W	//CONVENTIONAL LIGH	ITING PHASE 32.02 UTILITY COOF	RDINATION	
CST	DIH	33,504	0	0	0	0	33,504
CST T	BRRP Total	723,619 <b>757,123</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	723,619 757,123
	Prior Years Cost	271,683	Future Years Cost		Total F	Project Cost	1,028,806
	ANAGEMENT PALM BEACH ROUTINE MAINTENANCE	COUNTY - Proj# 43290	41		Length: 46.018 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*	
MNT	D	3,415,000	3,415,000	1,915,000	0	0	8,745,000
т	otal	3,415,000	3,415,000	1,915,000	0	0	8,745,000
	Prior Years Cost	15,315,400	Future Years Cost		Total F	Project Cost	24,060,400
	ANAGEMENT PALM BEACH	COUNTY - Proj# 43290	42		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT T	D Total	0 <b>0</b>	0 <b>0</b>	2,000,000 <b>2,000,000</b>	3,500,000 <b>3,500,000</b>	3,500,000 <b>3,500,000</b>	9,000,000 9,000,000
	Prior Years Cost		Future Years Cost		Total I	Project Cost	9,000,000
	TEWAY BOULEVARD TO LA RESURFACING	NTANA ROAD - Proj# 4	4275162		Length: 2.180 MI Lead Agency: FDOT	*SIS*	
PE	ACNP	1,600,000	0	0	0	0	1,600,000
CST	ACNP	0	0	6,485,338	0	0	6,485,338
Т	otal	1,600,000	0	6,485,338	0	0	8,085,338
	Prior Years Cost		Future Years Cost		Total I	Project Cost	8,085,338

Phase	Fund Source	2018	2019	2020	2021	2022	Total
I-95 FROM THE Type of Work: I	L30 CANAL TO N. OF GATE RESURFACING	WAY BLVD - Proj# 42	75161		Length: 7.644 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*	
Description: Sou	thbound Limits = from the L30 its = from S of Boynton Beach	Canal to N of Gateway B	Blvd. /d		-		
CST	DS	50,000	0	0	0	0	50,000
CST	DDR	77,025	0	0	Ũ	0	77,025
CST	HSP	3,466,708	0	0	Ő	Õ	3,466,708
CST	ACNP	12,428,775	0	0	0	0	12,428,775
Т	otal	16,022,508	0	0	0	0	16,022,508
	Prior Years Cost	1,700,052	Future Years Cost		Total P	roject Cost	17,722,560
	IALD ROSS (BRIDGES: #930) BRIDGE - PAINTING	382 & #930383) - Proj#	¢ 4399611		Length: .054 MI Lead Agency: FDOT	*SIS*	
Description: BR	IDGE PAINTING						
PE	BRRP	80,000	0	0	0	0	80,000
CST	DIH	0	0	159,459	0	0	159,459
CST	BRRP	0	0	1,949,933	0	0	1,949,933
T	otal	80,000	0	2,109,392	0	0	2,189,392
	Prior Years Cost		Future Years Cost		Total P	roject Cost	2,189,392
Type of Work:		-	AND GATEWAY BLVD FROM H		Length: .992 MI Lead Agency: FDOT LRTP#: Pages 84-90 SOUTHBOUND RAMPS	*SIS*	
Beschption. RE							
RRU	ACNP	0	63,593	0	0	0	63,593
CST	SA	0	0	108,300	0	0	108,300
CST	ACNP	0	0	391,312	0	0	391,312
T	otal	0	63,593	499,612	0	0	563,205
	Prior Years Cost	159,947	Future Years Cost		Total P	roject Cost	723,152

Phase	Fund Source	2018	2019	2020	2021	2022	Total
JOG RD OVER Type of Work: \$	FLORIDA'S TURNPIKE SIDEWALK	- Proj# 2014614			Lead Agency: F	*Non-SIS* PALM BEACH COUNTY	
Description: Side	ewalk reconstruction (ADA	modifications)					
CST To	GT	100,000 <b>100,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	100,000 100,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	100,000
	D. OVER L.W.D.D. L-17 C. BRIDGE REPLACEMENT	ANAL - Proj# 2017R403			Lead Agency: F	*Non-SIS* PALM BEACH COUNTY	
Description: 0.1	mi, 3 L (Culvert Replacem	ent)					
CST To	IF otal	200,000 <b>200,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	200,000
	E RIVER ROAD AT SFWN ROUTINE MAINTENANCE	ID C-18 CANAL - Proj# 2017F E	8911		Lead Agency: F	*Non-SIS* PALM BEACH COUNTY	
Description: Slop	pe Stabilization						
S/D CST To	GT GT Dtal	300,000 0 <b>300,000</b>	0 1,500,000 <b>1,500,000</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	300,000 1,500,000 1,800,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	1,800,000
Type of Work: I	ROUTINE MAINTENANCE	IOUS ROADS IN PALM BEACH E EEMENT WITH THE CITY OF R	-		Length: .000 Mi Lead Agency: F LRTP#: Pages & KUP OF VARIOUS ROADS	FDOT 34-90	
MNT To	D	18,404 <b>18,404</b>	18,404 <b>18,404</b>	18,404 <b>18,404</b>	18,404 <b>18,404</b>	18,404 <b>18,404</b>	92,020 92,020
	Prior Years Cost	f	Future Years Cost			Total Project Cost	92,020

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OUTH 25TH COURT (W. OF A STORMWATER AND DRAINA		201950		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST To	LF otal	0 <b>0</b>	760,000 <b>760,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	760,000 760,000
	Prior Years Cost		Future Years Cost			Total Project Cost	760,000
NORTHTREE (F Type of Work: I	RESIDENTIAL ROADS) - Pro RESURFACING	j# 2019009909			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
CST Te	IST otal	0 <b>0</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cost		Future Years Cost			Total Project Cost	200,000
	JE LOAN REPAYMENT - Pro FUNDING ACTION	j# OCEAN-AV			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Bor	nd Issuance for Intracoastal Brid	dge Replacement require	es annual repayment.				
RPY To	GT otal	1,029,000 <b>1,029,000</b>	1,029,000 <b>1,029,000</b>	1,029,000 <b>1,029,000</b>	0 <b>0</b>	0 <b>0</b>	3,087,000 3,087,000
	Prior Years Cost	1,029,000	Future Years Cost			Total Project Cost	4,116,000
	ITS MAINTENANCE - Proj# ITS FREEWAY MANAGEMEN				Length: .000 N Lead Agency: LRTP#: Pages	FDOT	
MNT	TMBD	0	632,100	725,848	725,848	725,848	2,809,644
MNT Te	D otal	0 <b>0</b>	1,467,900 <b>2,100,000</b>	1,685,608 <b>2,411,456</b>	1,685,608 <b>2,411,456</b>	1,685,608 <b>2,411,456</b>	6,524,724 9,334,368
	Prior Years Cost		Future Years Cost	2,411,456		Total Project Cost	11,745,824

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	CO NPDES - Proj# 2335144 ROUTINE MAINTENANCE				Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description: NP	DES PROGRAM FOR PALM B	EACH COUNTY NPDE	S-MS4; MUNICIPAL SEPERATE \$	STORM SEWER STSTE	LIVI		
MNT Te	D otal	15,000 <b>15,000</b>	15,000 <b>15,000</b>	15,000 <b>15,000</b>	15,000 <b>15,000</b>	0 <b>0</b>	60,000 60,000
	Prior Years Cost		Future Years Cost		Total F	Total Project Cost	
PALM BEACH CO NPDES       - Proj# 2335145       Length: .000 MI       *Non-SIS*         Type of Work: ROUTINE MAINTENANCE       Lead Agency: FDOT         Description: NPDES PROGRAM FOR PALM BEACH COUNTY NPDES-MS4; MUNICIPAL SEPERATE STORM SEWER SYSTEM							
Description: NP	DES PROGRAM FOR PALM BI	EACH COUNTY NPDES	S-MS4; MUNICIPAL SEPERATE \$	STORM SEWER SYSTE	EM		
MNT T	D otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	15,000 <b>15,000</b>	15,000 15,000
	Prior Years Cost		Future Years Cost		Total F	Project Cost	15,000
PALM BEACH Type of Work:	COUNTY ATMS MAINTENANC	CE - Proj# 4402271			Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
MNT	DDR	12,000	0	0	0	0	12,000
Т	otal	12,000	0	0	0	0	12,000
	Prior Years Cost	12,000	Future Years Cost		Total F	Project Cost	24,000
	COUNTY CLEARING AND GR ROUTINE MAINTENANCE	UBBING PRIMARY - I	Proj# 4276265		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	0	0	0	125,000	125,000	250,000
T	otal	0	0	0	125,000	125,000	250,000
	Prior Years Cost		Future Years Cost		Total F		

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY CLEARING AN ROUTINE MAINTENANC	D GRUBBING PRIMARY - Pro E	j# 4276264		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	125,000	125,000	125,000	0	0	375,000
T	otal	125,000	125,000	125,000	0	0	375,000
	Prior Years Cos	st	Future Years Cost		Total F	Project Cost	375,000
	COUNTY DESILTING PR ROUTINE MAINTENANC	IMARY - Proj# 4041978 E			Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
MNT	D	0	0	0	0	200,000	200,000
Т	otal	0	0	0	0	200,000	200,000
	Prior Years Cos	st	Future Years Cost		Total F	Project Cost	200,000
	COUNTY DESILTING PR ROUTINE MAINTENANC	IMARY - Proj# 4041977 E			Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT _	D	0	400,000	400,000	400,000	0	1,200,000
T	otal	0	400,000	400,000	400,000	0	1,200,000
	Prior Years Cos	ot	Future Years Cost		Total F	Project Cost	1,200,000
	COUNTY DESILTING-PR ROUTINE MAINTENANC	IMARY ROADS - Proj# 40419 E	76		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	400,000	0	0	0	0	400,000
Тс	otal	400,000	0	0	0	0	400,000
	Prior Years Cos	at 409,999	Future Years Cost		Total F	Project Cost	809,999
Type of Work: I	COUNTY DITCH CLEAN ROUTINE MAINTENANC		47		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	75,000	75,000	75,000	75,000	0	300,000
Тс	otal	75,000	75,000	75,000	75,000	0	300,000
	Prior Years Cos	st 75,000	Future Years Cost		Total F	Project Cost	375,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY DITCH CLEAN ROUTINE MAINTENANC	ING - PRIMARY - Proj# 4086 E	548		Length: .000 MI Lead Agency: FDO	*Non-SIS* T	
MNT To	D otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	75,000 <b>75,000</b>	75,000 75,000
	Prior Years Cos	st	Future Years Cost		Tota	al Project Cost	75,000
	COUNTY DRAINAGE VII ROUTINE MAINTENANC	DEO INSPECTION - Proj# 42 E	97714		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
MNT	D	250,000	250,000	0	0	0	500,000
То	otal	250,000	250,000	0	0	0	500,000
	Prior Years Cos	st 250,000	Future Years Cost		Tota	al Project Cost	750,000
	COUNTY DRAINAGE VII ROUTINE MAINTENANC	DEO INSPECTION - Proj# 42 E	97715		Length: .000 MI Lead Agency: FDO	*Non-SIS* T	
MNT To	D	0 <b>0</b>	0 <b>0</b>	250,000 <b>250,000</b>	250,000 <b>250,000</b>	250,000 <b>250,000</b>	750,000 750,000
	Prior Years Cos	st	Future Years Cost		Tota	al Project Cost	750,000
	COUNTY GUARDRAIL R ROUTINE MAINTENANC	EPAIR PRIMARY ROADS -	Proj# 2339927		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
MNT	D	200,000	200,000	0	0	0	400,000
Тс	otal	200,000	200,000	0	0	0	400,000
	Prior Years Cos	st 200,000	Future Years Cost		Tota	al Project Cost	600,000
	COUNTY GUARDRAIL F ROUTINE MAINTENANC	EPAIR PRIMARY ROADS -	Proj# 2339928		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
MNT	D	0	0	200,000	200,000	200,000	600,000
Тс	otal	0	0	200,000	200,000	200,000	600,000
	Prior Years Cos	st	Future Years Cost		Tota	al Project Cost	600,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY HERBICIDE PRIMA ROUTINE MAINTENANCE	.RY - Proj# 4277996			Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
MNTT	D Total	0 <b>0</b>	0 <b>0</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	300,000 300,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	300,000
	COUNTY HERBICIDE PRIMA ROUTINE MAINTENANCE	RY - Proj# 4277995			Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
MNT	D Total	100,000 <b>100,000</b>	100,000 <b>100,000</b>	0 <b>0</b>	0 0	0 <b>0</b>	200,000 200,000
	Prior Years Cost	100,000	Future Years Cost		Tot	al Project Cost	300,000
	COUNTY INTERSTATE-BRID ROUTINE MAINTENANCE	OGES - Proj# 2342892			Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
Description: SC	OUND WALL @ MP .550NB PH	1 70 INCLUDES IN-HOUSE	BRIDGE INSPECTIONS				
MNT T	D Total	10,000 <b>10,000</b>	10,000 <b>10,000</b>	10,000 <b>10,000</b>	10,000 <b>10,000</b>	10,000 <b>10,000</b>	50,000 50,000
	Prior Years Cost	1,187,911	Future Years Cost		Tot	al Project Cost	1,237,911
Type of Work:	COUNTY INTERSTATE-ROA ROUTINE MAINTENANCE	DWAY - Proj# 2342891			Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
Description: SC	OUND WALL @ MP .550NB						
MNTT	D Total	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	100,000 100,000
	Prior Years Cost	15,564,352	Future Years Cost		Tot	al Project Cost	15,664,352

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	COUNTY ITS FACILITY OPE ITS FREEWAY MANAGEME	NT	- Proj# 4162583		Length: .000 MI Lead Agency: PALI LRTP#: Pages 84-9		
Description: O 8	M JPA TO OPERATE FACIL	ITY					
OPS Te	DDR otal	0 <b>0</b>	0 <b>0</b>	50,000 <b>50,000</b>	50,000 <b>50,000</b>	50,000 <b>50,000</b>	150,000 150,000
	Prior Years Cost		Future Years Cost		Tota	l Project Cost	150,000
Type of Work:	COUNTY ITS FACILITY OPE ITS FREEWAY MANAGEME	NT	- Proj# 4162582		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
Description: O 8	M JPA TO OPERATE FACIL	ITY					
OPS T	DDR otal	50,000 <b>50,000</b>	50,000 <b>50,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	100,000 100,000
	Prior Years Cost	150,000	Future Years Cost		Tota	l Project Cost	250,000
	COUNTY JPA'S FOR MAINT ROUTINE MAINTENANCE	ENANCE LIGHTING MAI	NTENANCE - Proj# 4051211		Length: .000 MI Lead Agency: VILL LRTP#: Pages 84-9	*Non-SIS* AGE OF ROYAL PAL 0	M BEACH
Description: Pal	m Beach County Hwy lighting	maintenance and operation	ons. JPA's with each local gove	ernment.	·		
MNT Te	D otal	2,715,817 <b>2,715,817</b>	2,797,301 <b>2,797,301</b>	2,881,160 <b>2,881,160</b>	2,967,594 <b>2,967,594</b>	3,056,624 <b>3,056,624</b>	14,418,496 14,418,496
	Prior Years Cost	23,794,435	Future Years Cost		Tota	l Project Cost	38,212,931
	COUNTY MAINTENANCE - ITS FREEWAY MANAGEME				Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
MNT T	D otal	1,500,000 <b>1,500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,500,000 1,500,000
	Prior Years Cost	5,500,000	Future Years Cost		Tota	I Project Cost	7,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY MAINTENANCE	OF TRAFFIC - Proj# 4063	507		Length: .000 MI Lead Agency: FI LRTP#: Pages &		
MNT	D	0	0	75,000	75,000	75,000	225,000
То	otal	0	0	75,000	75,000	75,000	225,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	225,000
	COUNTY MAINTENANCE ROUTINE MAINTENANCE	OF TRAFFIC - PRIMARY R	OADS - Proj# 4063506		Length: .000 MI Lead Agency: FI LRTP#: Pages &		
MNT	D	50,000	50,000	0	0	0	100,000
Тс	otal	50,000	50,000	0	0	0	100,000
	Prior Years Cost	50,000	Future Years Cost		Т	otal Project Cost	150,000
	COUNTY NORTH MOWIN ROUTINE MAINTENANCE	G - PRIMARY - Proj# 4329 E	194		Length: .000 MI Lead Agency: FI LRTP#: Pages &		
MNT	D	0	0	0	165,000	165,000	330,000
То	otal	0	0	0	165,000	165,000	330,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	330,000
	COUNTY NORTH MOWIN ROUTINE MAINTENANCI	G - PRIMARY - Proj# 4329 E	193		Length: .000 MI Lead Agency: FI LRTP#: Pages &		
MNT	D	165,000	165,000	165,000	0	0	495,000
Тс	otal	165,000	165,000	165,000	0	0	495,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	495,000
	COUNTY PAVEMENT MA SIGNING/PAVEMENT MA	RKING AND SIGNING - Pro RKINGS	bj# 4292503		Length: .000 MI Lead Agency: FI LRTP#: Pages &		
CST	DIH	0	0	36,000	0	0	36,000
CST	DDR	0	0	479,000	0	0	479,000
То	otal	0	0	515,000	0	0	515,000
	Prior Years Cost		Future Years Cost		Т	otal Project Cost	515,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY PAVEMENT MARKIN SIGNING/PAVEMENT MARKIN		oj# 4292502		Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
CST	DIH	36,352	0	0	0	0	36,352
CST	DDR	479,820	0	0	0	0	479,820
T	otal	516,172	0	0	0	0	516,172
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	516,172
	COUNTY PAVEMENT MARKIN SIGNING/PAVEMENT MARKIN		oj# 4292504		Length: .000 MI Lead Agency: FD0	*Non-SIS* DT	
CST	DIH	0	0	0	0	40,000	40,000
CST	DDR	0	0	0	0	480,000	480,000
	otal	0	0	0	0	520,000	520,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	520,000
Type of Work:	COUNTY PAVEMENT MARKIN ROUTINE MAINTENANCE S + PAVEMENT MARKINGS	IGS PRIMARY - Proj# :	2339849		Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
MNT	D	0	0	0	400,000	400,000	800,000
Т	otal	0	0	0	400,000	400,000	800,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	800,000
Type of Work:	COUNTY PAVEMENT MARKIN ROUTINE MAINTENANCE	IGS PRIMARY - Proj#∶	2339848		Length: .000 MI Lead Agency: FD0 LRTP#: Pages 84-		
Description: PM	S + PAVEMENT MARKINGS						
MNT	D	0	400,000	400,000	0	0	800,000
Т	otal	0	400,000	400,000	0	0	800,000
	Prior Years Cost		Future Years Cost		Tot	al Project Cost	800,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY PAVEMENT MARK ROUTINE MAINTENANCE	INGS PRIMARY - Proj#	2339847		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90		
Description: PM	S + PAVEMENT MARKINGS						
MNT Te	D otal	300,000 <b>300,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cost	300,000	Future Years Cost		Total	Project Cost	600,000
	COUNTY PRESSURE CLEAI ROUTINE MAINTENANCE	NING AND COATING - F	Proj# 4362204		Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
MNT T	D otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	100,000 <b>100,000</b>	100,000 100,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	100,000
	COUNTY PRESSURE CLEAI ROUTINE MAINTENANCE	NING AND COATING - F	Proj# 4362203		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90		
MNT Te	D otal	100,000 <b>100,000</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	0 <b>0</b>	400,000 400,000
	Prior Years Cost	100,000	Future Years Cost		Total	Project Cost	500,000
	COUNTY PUSH BUTTON CO MISCELLANEOUS CONSTR		(ROADWAY) - Proj# 43634	02	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
CST	DIH	0	0	0	0	10,000	10,000
CST T	DDR otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,150,000 <b>1,160,000</b>	1,150,000 1,160,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	1,160,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY PUSH BUTTON CO MISCELLANEOUS CONSTRU		(ROADWAY) - Proj# 43634	01	Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST	DIH	0	0	92.777	0	0	92,777
CST	DDR	0	0	1,150,000	0	0	1,150,000
То	otal	0	0	1,242,777	0	0	1,242,777
	Prior Years Cost		Future Years Cost		Total Pr	oject Cost	1,242,777
	COUNTY PUSH BUTTON CO MISCELLANEOUS CONSTRU		(ROADWAY) - Proj# 22983	39	Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST	DIH	48,084	0	0	0	0	48,084
CST	DDR	1,144,250	0	0	0	0	1,144,250
То	otal	1,192,334	0	0	0	0	1,192,334
	Prior Years Cost		Future Years Cost		Total Pr	oject Cost	1,192,334
ype of Work:	COUNTY PUSH-BUTTON CO TRAFFIC CONTROL DEVICE	S/SYSTEM	ZATION - Proj# 4259605		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST	DIH	0	47.880	0	0	0	47,880
CST	DDR	0	1.143.637	0	0	0	1,143,637
	otal	Ő	1,191,517	Ő	0	Ö	1,191,517
	Prior Years Cost		Future Years Cost		Total Pr	oject Cost	1,191,517
Type of Work: T	COUNTY PUSH-BUTTON CO TRAFFIC CONTROL DEVICE	S/SYSTEM	ZATION - Proj# 4259606		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description: TRA	AFFIC OPS PUSH-BUTTON C	CONTRACT					
CST	DIH	0	0	0	50,358	0	50,358
CST	DDR	0	0	0	1,150,941	0	1,150,941
То	otal	0	0	0	1,201,299	0	1,201,299
	Prior Years Cost		Future Years Cost		Total Pr	oject Cost	1,201,299

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY RESERVES FOR BE BRIDGE-REPAIR/REHABILIT		PES - Proj# 2017R915		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Mis	cellaneous						
ALL TO	GT otal	1,000,000 <b>1,000,000</b>	1,000,000 <b>1,000,000</b>	1,000,000 <b>1,000,000</b>	1,000,000 <b>1,000,000</b>	0 <b>0</b>	4,000,000 4,000,000
	Prior Years Cost	1,000,000	Future Years Cost			Total Project Cost	5,000,000
	COUNTY RESERVES FOR RA	AILROAD CROSSINGS	- Proj# PBC-RRX		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Ref	nabilitation/Upgrade						
D/C/P	GT otal	600,000 <b>600,000</b>	600,000 <b>600,000</b>	600,000 <b>600,000</b>	600,000 <b>600,000</b>	0 <b>0</b>	2,400,000 2,400,000
	Prior Years Cost	600,000	Future Years Cost			Total Project Cost	3,000,000
	COUNTY RESERVES FOR RE RESURFACING	ESURFACING - Proj# I	PBC-RSF		Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Res	surfacing						
D/R/C	GT otal	5,000,000 <b>5,000,000</b>	5,000,000 <b>5,000,000</b>	5,000,000 <b>5,000,000</b>	5,000,000 <b>5,000,000</b>	0 <b>0</b>	20,000,000 20,000,000
	Prior Years Cost	5,000,000	Future Years Cost			Total Project Cost	25,000,000
Type of Work:	COUNTY ROAD RANGER SE SERVICE PATROL/FHP				Length: .000 N Lead Agency: LRTP#: Pages	FDOT	
Description: FRI	EEWAY SERVICE PATROL O	N INTERSTATE/ 24/7 SI	ERVICE				
MNT	TMBD	498,456	551,047	551,047	551,047	0	2,151,597
MNT	DDR otal	1,157,544 <b>1,656,000</b>	1,279,673 <b>1,830,720</b>	1,279,673 <b>1,830,720</b>	1,279,673 <b>1,830,720</b>	0 0	4,996,563 7,148,160
	Prior Years Cost	2,127,333	Future Years Cost	1,000,120	1,000,120	Total Project Cost	9,275,493

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY ROAD RANGER SEF SERVICE PATROL/FHP	RVICE PATROL - Proj	# 2319245		Length: .000 MI Lead Agency: FD LRTP#: Pages 84		
MNT	TMBD	0	0	0	0	551,047	551,047
MNT	DDR	0	0	0	0	1,279,673	1,279,673
T	otal	0	0	0	0	1,830,720	1,830,720
	Prior Years Cost		Future Years Cost	7,322,880	Тс	tal Project Cost	9,153,600
	COUNTY SIGNAL MAINTENAI TRAFFIC SIGNALS	NCE & OPERATIONS C	DN STATE HWY SYSTEM - Pr	oj# 4278023	Length: .000 MI Lead Agency: PA LRTP#: Pages 84	*Non-SIS* LM BEACH COUNTY •90	
Description: PA	LM BEACH COUNTY JPA FOR	SIGNAL MAINTENANC	E AND OPERATIONS ON THE	STATE HIGHWAY SYS	TEM		
OPS	DITS	1,284,754	1,316,872	1,349,794	1,383,539	0	5,334,959
OPS	DDR	1,069,458	1,107,966	1,147,789	1,182,223	0	4,507,436
T	otal	2,354,212	2,424,838	2,497,583	2,565,762	0	9,842,395
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	9,842,395
	COUNTY SIGNAL MAINTENAI TRAFFIC SIGNALS	NCE & OPERATIONS C	ON STATE HWY SYSTEM - Pr	oj# 4388651	Length: .000 MI Lead Agency: PA LRTP#: Pages 84	*Non-SIS* LM BEACH COUNTY -90	
Description: PA	LM BEACH COUNTY JPA FOR	SIGNAL MAINTENANC	E AND OPERATIONS ON THE	STATE HIGHWAY SYS	5		
OPS	DITS	0	0	0	0	1,418,128	1,418,128
OPS	DDR	0	0	0	0	1,217,690	1,217,690
T	otal	0	0	0	0	2,635,818	2,635,818
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	2,635,818
Type of Work:	COUNTY SOUTH MOWING PR ROUTINE MAINTENANCE	RIMARY - Proj# 40458	47		Length: .000 MI Lead Agency: FD LRTP#: Pages 84		
MNT	D	0	0	0	280,000	280,000	560,000
т	otal	0	0	0	280,000	280,000	560,000
	Prior Years Cost		Future Years Cost		Тс	tal Project Cost	560,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY SOUTH MOWIN ROUTINE MAINTENANCI	G PRIMARY - Proj# 404584 E	46		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT <b>T</b>	D otal	280,000 <b>280,000</b>	280,000 <b>280,000</b>	280,000 <b>280,000</b>	0 0	0 <b>0</b>	840,000 840,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	840,000
	COUNTY SPOT ASPHAL ROUTINE MAINTENANCI	T REPAIRS PRIMARY - Pro	j# 4275203		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT T	D otal	300,000 <b>300,000</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	0 0	0 <b>0</b>	900,000 900,000
	Prior Years Cost		Future Years Cost		Total i	Project Cost	900,000
	COUNTY SPOT ASPHAL ROUTINE MAINTENANCI	FREPAIRS PRIMARY - Pro	j# 4275204		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT T	D otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	300,000 <b>300,000</b>	300,000 <b>300,000</b>	600,000 600,000
	Prior Years Cost	1	Future Years Cost		Total I	Project Cost	600,000
Type of Work:	ROUTINE MAINTENANCE	AY SYSTEM BRIDGES - Pro E GE PH 70 Includes in-house I			Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	500,000 <b>500,000</b>	2,500,000 2,500,000
	Prior Years Cost	9,568,250	Future Years Cost		Total	Project Cost	12,068,250

Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work: I	COUNTY STATE HIGHWAY ROUTINE MAINTENANCE				Length: 79.761 MI Lead Agency: FDOT LRTP#: Pages 84-90		
Description: Bet	terments on SR-A1A, SR-5,	US1 (Drainage), SR-807, S	SR-882 (New Sidewalk), SR-80	2 Worth Plaza (FDOT R	OW) Betterment #9930033 SR-A1A;	n Delray Beach #993	0034
MNT Te	D otal	1,900,000 <b>1,900,000</b>	1,900,000 <b>1,900,000</b>	1,900,000 <b>1,900,000</b>	1,900,000 <b>1,900,000</b>	1,900,000 <b>1,900,000</b>	9,500,000 9,500,000
	Prior Years Cost	32,395,402	Future Years Cost		Total	Project Cost	41,895,402
	COUNTY STATE HWY SYST ROUTINE MAINTENANCE	EM SIGNAGE - Proj# 4	339383		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT Te	D otal	0 <b>0</b>	0 <b>0</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	300,000 300,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	300,000
	COUNTY STATE HWY SYST ROUTINE MAINTENANCE	EM SIGNAGE - Proj# 4	339382		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	100,000	100,000	0	0	0	200,000
	otal	100,000	100,000	0	0	0	200,000
	Prior Years Cost	100,000	Future Years Cost		Total	Project Cost	300,000
	COUNTY SWEEPING - PRIN ROUTINE MAINTENANCE	IARY - Proj# 4064217			Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	200,000	400,000	300,000	300,000	300,000	1,500,000
10	otal	200,000	400,000	300,000	300,000	300,000	1,500,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	1,500,000
	COUNTY UNPAVED SHOUL ROUTINE MAINTENANCE	.DERS PRIMARY - Proj#	‡ 4277793		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
MNT	D	140,000	140,000	0	0	0	280,000
То	otal	140,000	140,000	0	0	0	280,000
	Prior Years Cost	140,000	Future Years Cost		Total	Project Cost	420,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY UNPAVED SHOUI ROUTINE MAINTENANCE	LDERS PRIMARY - Proj#	4277794		Length: .000 MI Lead Agency: F LRTP#: Pages 8	DOT	
MNT	D	0	0	140,000 <b>140,000</b>	140,000 <b>140,000</b>	140,000 <b>140,000</b>	420,000 420,000
	Prior Years Cost		Future Years Cost	140,000		Total Project Cost	420,000
	COUNTY YOUTH PROGRA	M - Proj# 4274033			Length: .000 MI Lead Agency: F LRTP#: Pages 8	DOT	
MNT	D	300,000	300,000	0	0	0	600,000
Т	otal	300,000	300,000	0	0	0	600,000
	Prior Years Cost	300,000	Future Years Cost		:	Total Project Cost	900,000
	COUNTY YOUTH PROGRA	M - Proj# 4274034			Length: .000 MI Lead Agency: F LRTP#: Pages 8	DOT	
MNT	D	0	0	300,000	300,000	300,000	900,000
Т	otal	0	0	300,000	300,000	300,000	900,000
	Prior Years Cost		Future Years Cost		-	Total Project Cost	900,000
PALM BEACH ( Type of Work: (	COUNTY, MP 81.4-83.822 & GUARDRAIL	86.5-90.183 - Proj# 4379	913		Length: 8.783 N Lead Agency: F LRTP#: Pages 8	DOT	
CST	PKYR	0	2,676,353	0	0	0	2,676,353
То	otal	0	2,676,353	0	0	0	2,676,353
	Prior Years Cost	372,188	Future Years Cost		-	Total Project Cost	3,048,541
	D/W INSPECTION SUPPOR INSPECT CONSTRUCTION				Length: .000 MI Lead Agency: F LRTP#: Pages 8	DOT	
CST	DIH	0	2,000	0	0	0	2,000
CST	DDR	0	200,000	200,000	200,000	0	600,000
То	otal	0	202,000	200,000	200,000	0	602,000
	Prior Years Cost		Future Years Cost			Total Project Cost	602,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	NPDES CORRECTIVE AC ROUTINE MAINTENANC	CTIONS - Proj# 4283344 E			Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
Description: ST	ORM WATER FACILITIES	EXFILTRATION			C C		
MNT T	D otal	250,000 <b>250,000</b>	250,000 <b>250,000</b>	250,000 <b>250,000</b>	0 <b>0</b>	0 <b>0</b>	750,000 750,000
	Prior Years Cos	t	Future Years Cost		Tota	al Project Cost	750,000
	NPDES CORRECTIVE AC ROUTINE MAINTENANC	CTIONS - Proj# 4283345 E			Length: .000 MI Lead Agency: FDO	*Non-SIS* T	
Description: ST	ORM WATER FACILITIES	EXFILTRATION					
MNT T	D otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	250,000 <b>250,000</b>	250,000 <b>250,000</b>	500,000 500,000
	Prior Years Cos	t	Future Years Cost		Tota	al Project Cost	500,000
	OPERATIONS CONTINUI	NG CEI SUPPORT - Proj# 4 DN PROJS.	327901		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
CST	DDR	50,000	0	0	0	0	50,000
T	otal	50,000	0	0	0	0	50,000
	Prior Years Cos	t 704,999	Future Years Cost		Tota	al Project Cost	754,999
Type of Work:	INSPECT CONSTRUCTIO		337311		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
Description: 5YI	R/\$5M CONTRACT, TASK	WORK ORDER DRIVEN					
CST T	DDR otal	0 <b>0</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	0 <b>0</b>	0 <b>0</b>	200,000 200,000
	Prior Years Cos	t 414,999	Future Years Cost		Tota	al Project Cost	614,999

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OPERATIONS GENERAL CEI	•	1994		Length: .000 MI Lead Agency: FDO	*Non-SIS* T	
CST	DDR otal	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	600,000 600,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	600,000
	OPERATIONS GENERAL CEI INSPECT CONSTRUCTION PR	•	1992		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
CST CST T(	DIH DDR otal	0 0 <b>0</b>	5,000 200,000 <b>205,000</b>	0 200,000 <b>200,000</b>	0 200,000 <b>200,000</b>	0 100,000 <b>100,000</b>	5,000 700,000 705,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	705,000
	OPERATIONS GENERAL CEIS		5549		Length: .000 MI Lead Agency: FDO LRTP#: Pages 84-9		
Description: PB	OPS CENTER CEI CONTRACT	Г					
CST T	DS otal	175,000 <b>175,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	175,000 175,000
	Prior Years Cost	855,000	Future Years Cost		Tota	al Project Cost	1,030,000
	OPERATIONS GENERAL CEI INSPECT CONSTRUCTION PR	•	1993		Length: .000 MI Lead Agency: FDO	*Non-SIS* T	
CST T	DDR otal	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	400,000 400,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	400,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OPERATIONS GENERAL CE INSPECT CONSTRUCTION P		1991		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST T	DDR Total	100,000 <b>100,000</b>	100,000 <b>100,000</b>	100,000 <b>100,000</b>	0 <b>0</b>	0 <b>0</b>	300,000 300,000
	Prior Years Cost	404,999	Future Years Cost		Total F	Project Cost	704,999
	ARK RD. BASCULE BRIDGE ( BRIDGE REHABILITATION	DVER INTRACOASTAL	WATERWAY - Proj# 2013607		Lead Agency: PALM	*Non-SIS* BEACH COUNTY	
Description: Re	hab/Painting						
CST T	GT Fotal	0 <b>0</b>	2,500,000 <b>2,500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	2,500,000 2,500,000
	Prior Years Cost		Future Years Cost		Total F	Project Cost	2,500,000
	DSCAPE MAINTENANCE AG ROUTINE MAINTENANCE	REEMENT ON 4 STATE	HIGHWAYS - Proj# 4162161		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
Description: RE EACH YR BY D	IMBURSABLE MOA AGREEM	ENT WITH PALM BEAC	H COUNTY FOR THE MAINTEN	ANCE ON SR-802, SR-	704, SR-7 & SR-882 PERPETUAL A	AGREEMENT LOA IS	SUED
MNT <b>T</b>	D Total	151,093 <b>151,093</b>	151,093 <b>151,093</b>	151,093 <b>151,093</b>	151,093 <b>151,093</b>	151,093 <b>151,093</b>	755,465 755,465
	Prior Years Cost	1,984,351	Future Years Cost		Total F	Project Cost	2,739,816
	IT RAMPS (NB AND SB) (MP RESURFACING	109) - Proj# 4293344			Length: .915 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*	
CST	PKYR otal	0	0	0 <b>0</b>	40,142 <b>40,142</b>	0 <b>0</b>	40,142
I	Prior Years Cost	782.432	Future Years Cost	U		Project Cost	<b>40,142</b> 822,574
	1 1101 10213 0031	102,702			Total I	10,001 0031	022,014

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	VER L.W.D.D. L-8 CANAL - F BRIDGE REHABILITATION	Proj# 2017R913			Lead Agency:	*Non-SIS* PALM BEACH COUNTY	
Description: Brid	lge Replacement						
CST To	IST Dtal	0 <b>0</b>	450,000 <b>450,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	450,000 450,000
	Prior Years Cost	150,000	Future Years Cost			Total Project Cost	600,000
Type of Work:	BEACH BRIDGE SLOPE STAE BRIDGE REHABILITATION	·			Lead Agency:	*Non-SIS* ROYAL PALM BEACH	
			vide bridge maintenance schedu				
CST Te	ADV otal	40,000 <b>40,000</b>	80,000 <b>80,000</b>	40,000 <b>40,000</b>	80,000 <b>80,000</b>	0 <b>0</b>	240,000 240,000
	Prior Years Cost		Future Years Cost			Total Project Cost	240,000
	BEACH ROAD RESTRIPING ROUTINE MAINTENANCE	- Proj# PW17SR			Lead Agency:	*Non-SIS* ROYAL PALM BEACH	
Description: Rep	place striping on roadways whe	re the striping has faded	and is no longer reflective.				
CST To	ADV otal	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	0 <b>0</b>	80,000 80,000
	Prior Years Cost	20,000	Future Years Cost			Total Project Cost	100,000
	BEACH STREET SIGN REPLA ROUTINE MAINTENANCE	CEMENT - Proj# PW1	7\$\$		Lead Agency:	*Non-SIS* ROYAL PALM BEACH	
Description: Rep	place street signs on roads thro	ughout the Village to me	et retro-reflectivity requirements	for signs.			
CST Te	ADV otal	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	20,000 <b>20,000</b>	0 <b>0</b>	80,000 80,000
	Prior Years Cost	20,000	Future Years Cost			Total Project Cost	100,000

Palm Beach MPO	Transportation Improvement Program - FY 2018 - 2022
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Phase	Fund Source	2018	2019	2020	2021	2022	Total
Type of Work:	BR/SR-704 OVER THE ICWW, BRIDGE - PAINTING				Length: .211 MI Lead Agency: FDOT LRTP#: Pages 84-90		
Description: STI	RUCTURAL STEEL COATING F	REMOVAL AND REPLA	ACEMENT BRIDGE #930506, #	#930507			
INC	BRRP	0	25,000	0	0	0	25,000
CST	DIH	0	51,573	0	0	0	51,573
CST	BRRP	0	4,208,001	0	0	0	4,208,001
т	otal	0	4,284,574	0	0	0	4,284,574
	Prior Years Cost	131,872	Future Years Cost		Total	Project Cost	4,416,446
	ECTION AT JUPITER TOLL PL DRAINAGE IMPROVEMENTS	AZA (SR706) (TPK MF	P 116) - Proj# 4393081		Length: .600 MI Lead Agency: FDOT LRTP#: Pages 84-90		
PE	PKYI	1,500	0	0	0	0	1,500
T	otal	1,500	0	0	0	0	1,500
	Prior Years Cost	22,661	Future Years Cost		Total	Project Cost	24,161
	RD. OVER L.W.D.D. L-33 CAN BRIDGE REPLACEMENT	AL - Proj# 2017R914			Lead Agency: PALM	*Non-SIS* I BEACH COUNTY	
Description: Brid	dge Replacement						
CST	IST	0	450,000	0	0	0	450,000
Т	otal	0	450,000	0	0	0	450,000
	Prior Years Cost	150,000	Future Years Cost		Total	Project Cost	600,000
	3RD TO 6TH AND 3RD,4TH,51 RESURFACING	THAVES-CTOF - F	Proj# LW201508		Lead Agency: LAKE	*Non-SIS* WORTH	
CST	LF	0	0	2,370,000	0	0	2,370,000
	otal	0	0	2,370,000	0	0	2,370,000
	Prior Years Cost		Future Years Cost			Project Cost	2,370,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	- LAKE TO 3RD AVE S RESURFACING	- Proj# LW201507			Lead Agency: LAKE \	*Non-SIS* VORTH	
CST Te	LF	0 <b>0</b>	1,870,000 <b>1,870,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,870,000 1,870,000
	Prior Years Cost		Future Years Cost		Total F	Project Cost	1,870,000
Type of Work: I	R BLVD/SR-800 OVER IC\ BRIDGE REHABILITATIOI DGE #930154, #930226 R	N	LL REPAIR, OVERCOAT S	STRUCTURAL STEEL, AND	Length: .092 MI Lead Agency: FDOT LRTP#: Pages 84-90 APPLY CLASS 5 FINISH TO CONC	*Non-SIS*	
CST	DIH	0	26,400	0	0	0	26,400
CST	BRRP	0	3,938,070	0	0	0	3,938,070
	otal	0	3,964,470	0	0	0	3,964,470
	Prior Years Cost	153,649	Future Years Cost		Total F	roject Cost	4,118,119
	OF MORGAN ROAD TO S	S. OF SHIRLEY DRIVE - Pro	oj# 4398431		Length: 2.070 MI Lead Agency: FDOT	*SIS*	
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	440,000	0	0	0	0	440,000
CST	DIH	0	0	10,830	0	0	10,830
CST	DDR	0	0	2,812,600	0	0	2,812,600
То	otal	445,000	0	2,823,430	0	0	3,268,430
	Prior Years Cost		Future Years Cost		Total P	roject Cost	3,268,430
Type of Work: I	ROUTINE MAINTENANCE	OR LANDSCAPE MAINTEN			Length: .000 MI Lead Agency: PALM I LRTP#: Pages 84-90	*Non-SIS* BEACH COUNTY	
MNT	D					7 500	27 500
	otal	7,500 <b>7,500</b>	7,500 <b>7,500</b>	7,500 <b>7,500</b>	7,500 <b>7,500</b>	7,500 <b>7,500</b>	37,500 37,500
	Prior Years Cost	116,228	Future Years Cost	,	,	Project Cost	153,728

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	DANS CURVE - Proj# 440009 MISCELLANEOUS CONSTRU				Length: .010 MI Lead Agency: FDOT	*Non-SIS*	
Description: RE	VETMENT/DRAINAGE IMRPF	ROVEMENT					
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	99,801	0	0	0	0	99,801
CST	DIH	0	0	56,881	0	0	56,881
CST	DDR	0	0	1,122,080	0	0	1,122,080
Т	otal	104,801	0	1,178,961	0	0	1,283,762
	Prior Years Cost Future Years Cost Total Project Cost				1,283,762		
Type of Work:	N BLVD/ HAVEN ASHE BRIE BRIDGE - PAINTING RUCTURAL STEEL COATING	-		Length: .102 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*		
CST	DIH	0	0	5,415	0	0	5,415
CST	BRRP	0 0	0	1.136.468	ů 0	0	1,136,468
	otal	Ő	ů 0	1,141,883	Ő	Ő	1,141,883
	Prior Years Cost	104,749	Future Years Cost		Total	Project Cost	1,246,632
	HERON BRDG 930269 OVER BRIDGE REHABILITATION	ICWW REPLACE FENI	DER SYSTEM - Proj# 43388	881	Length: .374 MI Lead Agency: FDOT LRTP#: Pages 84-90		
CST	DIH	0	61,184	0	0	0	61,184
CST	BRRP	0	1,871,718	0	0	0	1,871,718
T	otal	0	1,932,902	0	0	0	1,932,902
	Prior Years Cost	61,169	Future Years Cost		Total	Project Cost	1,994,071
	TIC FOR GLADES RD INTER SIGNING/PAVEMENT MARKI		NTS - Proj# 4356155		Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90	*Non-SIS*	
CST	PKYI	11,152	25,461	0	0	0	36,613
T	otal	11,152	25,461	0	0	0	36,613
	Prior Years Cost		Future Years Cost		Total	Project Cost	36,613

Fund Source	2018	2019	2020	2021	2022	Total
		TS (MP 75) - Proj# 4356152		Length: .100 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*	
PKYI	11,152	25,461	0	0	0	36,613
	11,152	25,461	U	U	U	36,613
Prior Years Cost		Future Years Cost		Total	Project Cost	36,613
		N IMPROVEMENTS - Proj# 433	6892	Length: .827 MI Lead Agency: FDOT LRTP#: Pages 84-90	*SIS*	
PKYI	1,985	0	0	0	0	1,985
al	1,985	0	0	0	0	1,985
Prior Years Cost		Future Years Cost		Total	Project Cost	1,985
C FOR RESURFACE TURNP	IKE MAINLINE MP 102	.5 TO MP 103.7 NB & SB - Pro	j# 4271472		*SIS*	
GNING/PAVEMENT MARKIN	GS			Lead Agency: FDOT LRTP#: Pages 84-90		
PKYR	1,000	0	0	0	0	1,000
al	1,000	0	0	0	0	1,000
Prior Years Cost	22,661	Future Years Cost		Total I	Project Cost	23,661
		IENTS - Proj# 4293342		Lead Agency: FDOT	*Non-SIS*	
noplastic of PGA Blvd /Turnpik	ke Interchange Improver	ments (MP 109)				
PKYI	34,745	0	0	0	0	34,745
al	34,745	0	0	0	0	34,745
Prior Years Cost		Future Years Cost		Total	Project Cost	34,745
	C FOR GLADES RD NB EXIT GNING/PAVEMENT MARKIN PKYI al Prior Years Cost C FOR LAKE WORTH ROAD GNING/PAVEMENT MARKIN PKYI al Prior Years Cost C FOR RESURFACE TURNP GNING/PAVEMENT MARKIN PKYR al Prior Years Cost C OF PGA BLVD / TPK INTE GNING/PAVEMENT MARKIN hoplastic of PGA Blvd /Turnpik PKYI	C FOR GLADES RD NB EXIT RAMP IMPROVEMENT         GNING/PAVEMENT MARKINGS         PKYI       11,152 <i>Prior Years Cost</i> C FOR LAKE WORTH ROAD RAMP INTERSECTION         GNING/PAVEMENT MARKINGS         PKYI       1,985         Prior Years Cost         C FOR LAKE WORTH ROAD RAMP INTERSECTION         GNING/PAVEMENT MARKINGS         PKYI       1,985         Prior Years Cost         C FOR RESURFACE TURNPIKE MAINLINE MP 102         GNING/PAVEMENT MARKINGS         PKYR       1,000         Prior Years Cost       22,661         C OF PGA BLVD / TPK INTERCHANGE IMPROVEMENT MARKINGS         hoplastic of PGA Blvd /Turnpike Interchange Improver         PKYI       34,745         al       34,745	C FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) - Proj# 4356152         SNING/PAVEMENT MARKINGS         PKY1       11,152       25,461         Prior Years Cost       Future Years Cost         C FOR LAKE WORTH ROAD RAMP INTERSECTION IMPROVEMENTS - Proj# 433         SNING/PAVEMENT MARKINGS         PKY1       1,985         PKY1       1,985         al       1,985         PKY1       1,985         al       1,985         PKY1       1,985         PKY1       1,985         al       1,900         Prior Years Cost       Future Years Cost         C FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB - Pro         SNING/PAVEMENT MARKINGS         PKYR       1,000         PKYR       1,000         PKYR       1,000         PKYR       1,000         PKYR       1,000         Prior Years Cost       22,661         Future Years Cost       20,61         C OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS - Proj# 4293342         SNING/PAVEMENT MARKINGS       0         Noplastic of PGA Blvd /Turnpike Interchange Improvements (MP 109)         PKY1       34,745       0	CFOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)         Proj# 4356152           SNING/PAVEMENT MARKINGS         11,152         25,461         0           PKYI         11,152         25,461         0           Prior Years Cost         Future Years Cost         C           C FOR LAKE WORTH ROAD RAMP INTERSECTION IMPROVEMENTS         - Proj# 4336892           SNING/PAVEMENT MARKINGS         0         0           PKYI         1,985         0         0           al         1,985         0         0           Prior Years Cost         Future Years Cost         C           PKYI         1,985         0         0           Prior Years Cost         Future Years Cost         C           C FOR RESURFACE TURNPIKE MAINLINE MP 102.5 TO MP 103.7 NB & SB         - Proj# 4271472           SNING/PAVEMENT MARKINGS         0         0         0           PKYR         1,000         0         0           al         1,000         0         0         0           Prior Years Cost         22,661         Future Years Cost         C           C OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS - Proj# 4293342         SNING/PAVEMENT MARKINGS         Noplastic of PGA Blvd /Turnpike Interchange Improvements (MP 109)           PKY1<	CFOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)         Proj# 4356152         Length: :100 MI Lead Agency: FDOT LRTP#: Pages 84-90           PKYI         11,152         25,461         0         0           Prior Years Cost         Future Years Cost         Total           SNING/PAVEMENT MARKINGS         Future Years Cost         Total           Prior Years Cost         Future Years Cost         Total           SNING/PAVEMENT MARKINGS         Length: :827 MI Lead Agency: FDOT LRTP#: Pages 84-90         0           PKYI         1,985         0         0           PKYI         1,985         0         0           Prior Years Cost         Future Years Cost         Total           PKYI         1,985         0         0           Prior Years Cost         Future Years Cost         Total           Prior Years Cost         Future Years Cost         Total           Prior Years Cost         Future Years Cost         Total           PKYR         1,000         0         0           PKYR         1,000         0         0           Prior Years Cost         22,661         Future Years Cost         Total           CoF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS - Proj# 4293342         Total         Total	CFOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75)         Proj# 4356152         Length: :100 MI         *SIS*           SNING/PAVEMENT MARKINGS         11,152         25,461         0

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ITER LANDSCAPE MAINT JP/ ROUTINE MAINTENANCE	A - Proj# 2339781			Length: .000 MI Lead Agency: JUPI1 LRTP#: Pages 84-90		
Description: LA	NDSCAPE MAINTENANCE OF	ROW ON ALT A1A/US1	/SR 5 AND SR 706.				
MNT T	D otal	26,216 <b>26,216</b>	26,216 <b>26,216</b>	26,216 <b>26,216</b>	26,216 <b>26,216</b>	26,216 <b>26,216</b>	131,080 131,080
	Prior Years Cost	453,888	Future Years Cost		Total	Project Cost	584,968
	RD SOUND TOLL COLLECTIC TOLL COLLECTION	DN - Proj# 4410641			Lead Agency: FDOT	*Non-SIS*	
Description: Tur	mpike card sound toll collection.						
CAP CAP	PKLF PKYI otal	355,000 1,000	0 0	0 0 <b>0</b>	0 0 0	0 0 <b>0</b>	355,000 1,000
	Prior Years Cost	356,000	Future Years Cost	U		Project Cost	<b>356,000</b> 356,000
	OM S. OF EVE STREET TO S. ( RESURFACING	OF HARBORSIDE DRIV	E - Proj# 4398411		Length: .460 MI Lead Agency: FDOT	*Non-SIS*	
PE PE CST	DIH DDR DIH	25,000 250,000 0	0 0	0 0 63.140	0 0 0	0 0 0	25,000 250,000 63,140
CST	DDR otal	0 275,000	0 0	1,237,263 <b>1,300,403</b>	0 0	0 0	1,237,263 1,575,403
	Prior Years Cost	-,	Future Years Cost	,,	Total	Project Cost	1,575,403
Type of Work:	MANAGEMENT CONTRACT U ROUTINE MAINTENANCE SET MANAGEMENT CONTRA				Length: .000 MI Lead Agency: FDOT LRTP#: Pages 84-90		
MNT T	D otal	2,020,000 <b>2,020,000</b>	2,020,000 <b>2,020,000</b>	2,020,000 <b>2,020,000</b>	2,020,000 <b>2,020,000</b>	2,020,000 <b>2,020,000</b>	10,100,000 10,100,000
	Prior Years Cost		Future Years Cost		Total	Project Cost	10,100,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	ROM MP 12.000 TO SOUT SIGNING/PAVEMENT MA	TH OF SOUTH BAY - Proj# RKINGS	4399291		Length: 13.854 Lead Agency:		
Description: Inst	all rumble striping from MF	P 12.000 TO 25.854; Install int	ernally illuminated retro-reflectiv	e pavement markers bet	ween MP 15.665 to 25.854 i	n the NB and SB directions	s.
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	250,000	0	0	0	250,000
CST	DDR	0	0	0	16,650	0	16,650
CST	HSP	0	0	0	824,364	0	824,364
Т	otal	0	260,000	0	841,014	0	1,101,014
	Prior Years Cost	t	Future Years Cost			Total Project Cost	1,101,014
	ET (AVE. G TO AVE. H) STORMWATER AND DRA				Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	0	437,500	0	0	0	437,500
T	otal	0	437,500	0	0	0	437,500
	Prior Years Cost	t	Future Years Cost			Total Project Cost	437,500
	REET (AVENUE U TO DE STORMWATER AND DRA	AD END) - Proj# RB201834 AINAGE	1		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	603,750	0	0	0	0	603,750
	otal	603,750	0	0	0	0	603,750
	Prior Years Cost	t	Future Years Cost			Total Project Cost	603,750
	REET (AVENUE U TO AV STORMWATER AND DRA		5		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	542,850	0	0	0	0	542,850
Т	otal	542,850	0	0	0	0	542,850
	Prior Years Cost	t	Future Years Cost			Total Project Cost	542,850

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	OURT (AVENUE T TO W. STORMWATER AND DR	12TH STREET) - Proj# RB2018 AINAGE	37		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST T	LF otal	476,000 <b>476,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	476,000 476,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	476,000
	REET (AVENUE T TO AV STORMWATER AND DR	/ENUE R) - Proj# RB201836 AINAGE			Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST Te	LF otal	481,250 <b>481,250</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	481,250 481,250
	Prior Years Cost Future Years Cost Total Project Cost					481,250	
	REET (AVENUE T TO AV STORMWATER AND DR	/ENUE R) - Proj# RB201838 AINAGE			Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST T	LF otal	463,750 <b>463,750</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	463,750 463,750
	Prior Years Cos	t	Future Years Cost			Total Project Cost	463,750
	REET (AUSTRALIAN AVE STORMWATER AND DRA	. TO AVENUE O) - Proj# RB20 AINAGE	1830		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF otal	502,250 <b>502,250</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	502,250 502,250
	Prior Years Cost	t	Future Years Cost			Total Project Cost	502,250
	REET (AVE. H EAST TO STORMWATER AND DR	AVENUE G) - Proj# RB201942 AINAGE			Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	0	437,500	0	0	0	437,500
T	otal	0	437,500	0	0	0	437,500
	Prior Years Cost	t	Future Years Cost			Total Project Cost	437,500

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	REET (W. OF AVENUE STORMWATER AND DR				Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST T	LF otal	0 <b>0</b>	305,000 <b>305,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	305,000 305,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	305,000
	REET, NORTH 24TH CO STORMWATER AND DR	URT AND SOUTH 24TH COU AINAGE	RT (BETWEEN AVE. R ANI	D AVE. S) - Proj# RB201952	Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST T	LF otal	0 <b>0</b>	825,000 <b>825,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	825,000 825,000
	Prior Years Cost Future Years Cos		Future Years Cost		Total Project Cost		
	REET (AUSTRALIAN AVE STORMWATER AND DR	E. TO AVENUE O) - Proj# RE AINAGE	3201829		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST T	LF otal	502,250 <b>502,250</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	502,250 502,250
	Prior Years Cos	t	Future Years Cost			Total Project Cost	502,250
	TREET (AVE. H EAST TO STORMWATER AND DR	W. 34TH STREET) - Proj# F AINAGE	B201953		Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST T	LF otal	0 <b>0</b>	437,000 <b>437,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	437,000 437,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	437,000
	REET (AVE. H WEST TO STORMWATER AND DR	AVE. F) - Proj# RB201948 AINAGE			Lead Agency:	*Non-SIS* RIVIERA BEACH	
CST	LF	0	840,000	0	0	0	840,000
T	otal	0	840,000	0	0	0	840,000
	Prior Years Cos	st	Future Years Cost			Total Project Cost	840,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	REET (W. 34TH STREET STORMWATER AND DRA	⊤TO W. 34TH STREET) - Proj≉ AINAGE	# RB201954		Lead Agency: RI	*Non-SIS* VIERA BEACH	
CST	LF otal	0 <b>0</b>	430,000 <b>430,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	430,000 430,000
	Prior Years Cos	t	Future Years Cost		Та	otal Project Cost	430,000
	REET (AUSTRALIAN AVE STORMWATER AND DRA	E. TO AVENUE O) - Proj# RB2 AINAGE	01828		Lead Agency: RI	*Non-SIS* VIERA BEACH	
CST T	LF otal	481,250 <b>481,250</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	481,250 481,250
	Prior Years Cos	Cost Future Years Cost Total Project Cost					481,250
	REET (AUSTRALIAN AVE STORMWATER AND DR	. TO AVENUE J) - Proj# RB20 AINAGE	01832		Lead Agency: RI	*Non-SIS* VIERA BEACH	
CST	LF otal	665,000 <b>665,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	665,000 665,000
	Prior Years Cos	t	Future Years Cost		Тс	otal Project Cost	665,000
	REET (AVENUE U TO DEA STORMWATER AND DRA				Lead Agency: RI	*Non-SIS* VIERA BEACH	
CST T	LF otal	603,750 <b>603,750</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	603,750 603,750
	Prior Years Cos	t	Future Years Cost		Тс	otal Project Cost	603,750
	EACH OPERATIONS CEI	NTER - AC SYSTEM REPLACE (	MENT - Proj# 4319207		Length: .000 MI Lead Agency: FD	*Non-SIS* 00T	
MNT T	D	50,000 <b>50,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	50,000 50,000
	Prior Years Cos	,	Future Years Cost		Тс	otal Project Cost	50,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	EACH OPERATIONS CE FIXED CAPITAL OUTLA	ENTER - ROOF SYSTEM REPL/ Y	ACEMENT - Proj# 431920	6	Length: .000 MI Lead Agency: FDO	*Non-SIS* T	
CST	FCO	120,000	0	0	0	0	120,000
Тс	otal	120,000	0	0	0	0	120,000
	Prior Years Co.	st	Future Years Cost		Tota	al Project Cost	120,000

# Section 9 - O&M - Transit

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	RATON TRANSIT CORRIDO		NING AREA SHUTTLE - Pr	oj# 4345221	Length: .000 Lead Agency:	MI *Non-SIS <sup>;</sup> : BOCA RATON	
OPS Te	DDR otal	111,000 <b>111,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	111,000 111,000
	Prior Years Cost	443,202	Future Years Cost			Total Project Cost	554,202
PALM TRAN C Type of Work:	OMPLIMENTARY ADA SERV	CE - Proj# PT-AD-OP	S		Lead Agency:	*Non-SIS* PALM TRAN	
OPS OPS Te	ADV FBR otal	28,596,795 2,230,100 <b>30,826,895</b>	29,740,667 2,230,000 <b>31,970,667</b>	30,930,293 2,230,000 <b>33,160,293</b>	32,167,505 2,230,000 <b>34,397,505</b>	33,454,205 2,230,000 <b>35,684,205</b>	154,889,465 11,150,100 166,039,565
	Prior Years Cost	27,770,922	Future Years Cost			Total Project Cost	193,810,487
PALM TRAN FA Type of Work:	ACILITY REHABILITATION A	ND MAINTENANCE -	Proj# PT-MAINT		Lead Agency:	*Non-SIS* PALM TRAN	
CAP Te	5307 otal	1,820,403 <b>1,820,403</b>	580,500 <b>580,500</b>	845,500 <b>845,500</b>	887,500 <b>887,500</b>	787,500 <b>787,500</b>	4,921,403 4,921,403
	Prior Years Cost	1,200,000	Future Years Cost			Total Project Cost	6,121,403
PALM TRAN FA	ARE TECHNOLOGY/EQUIPM	ENT - Proj# PT-FARE			Lead Agency:	*Non-SIS* PALM TRAN	
Description: PA	LM TRAN FARE TECHNOLOG	SY/EQUIPMENT					
CAP T	5307 otal	1,500,000 <b>1,500,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,500,000 1,500,000
	Prior Years Cost		Future Years Cost			Total Project Cost	1,500,000

PALM TRAN FIXE Type of Work:	ED ROUTE - Proj# PT-FR-(			2020	2021	2022	Total
		OPS			Lead Agency	*Non-SIS* /: PALM TRAN	
OPS					Lead Agency		
0.0	CENW	375,000	375,000	375,000	375,000	375,000	1,875,000
OPS	5307	14,789,755	7,200,000	7,000,000	7,000,000	7,000,000	42,989,755
OPS	FBR	8,829,000	9,005,580	9,185,692	9,369,405	9,556,794	45,946,471
OPS	DPTO	5,025,177	5,025,177	5,025,177	5,025,177	5,025,177	25,125,885
OPS	5311	312,878	312,878	312,878	312,878	312,878	1,564,390
OPS	ADR	725,000	725,000	725,000	725,000	725,000	3,625,000
OPS	RTA	666,000	666,000	666,000	666,000	666,000	3,330,000
OPS	BOCA	387,000	375,000	375,000	375,000	0	1,512,000
OPS	TCOR	415,000	415,000	415,000	415,000	415,000	2,075,000
OPS	GT	34,130,000	33,045,000	33,045,000	33,045,000	33,045,000	166,310,000
Tota	al	65,654,810	57,144,635	57,124,747	57,308,460	57,120,849	294,353,501
	Prior Years Cost	62,163,634	Future Years Cost			Total Project Cost	356,517,135
PALM TRAN FIXE	ED ROUTE BUS REPLACE	MENT - Proi# PT-FRB				*Non-SIS*	
	APITAL FOR FIXED ROUTE	-			Lead Agency	: PALM TRAN	
CAP	5307	4,654,762	5,500,000	5,500,000	5,500,000	5,600,000	26,754,762
CAP	5339	0	0	1,600,000	1,600,000	0	3,200,000
Tota	al	4,654,762	5,500,000	7,100,000	7,100,000	5,600,000	29,954,762
	Prior Years Cost	16,218,287	Future Years Cost			Total Project Cost	46,173,049
	URITY ENHANCEMENTS	- Proj# PT-SECUR				*Non-SIS*	r
Type of Work:					Lead Agency	: PALM TRAN	
CAP	5307	159,750	159,750	159,750	159,750	159,750	798,750
Tota	al	159,750	159,750	159,750	159,750	159,750	798,750
	Prior Years Cost	168,900	Future Years Cost			Total Project Cost	967,650
PALM TRAN SER	RVICE VEHICLES - Proj# P	T-VEH				*Non-SIS*	ŕ
Type of Work:					Lead Agency	: PALM TRAN	
CAP	5307	242,004	125,000	60,000	18,000	18,000	463,004
Tota	al	242,004	125,000	60,000	18,000	18,000	463,004
	Prior Years Cost	282,996	Future Years Cost			Total Project Cost	746,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PALM TRAN SC Type of Work:	DUTH COUNTY ADM/MAINT I	EXPANSION - Proj# P	T-ADM		Lead Agency:	*Non-SIS* PALM TRAN	
Description: PAL	M TRAN SOUTH COUNTY A	DM/MAINT EXPANSION	I				
ADM	5339	1,551,881	0	0	0	0	1,551,881
CAP	5339	0	1,600,000	0	0	0	1,600,000
То	otal	1,551,881	1,600,000	0	0	0	3,151,881
	Prior Years Cost		Future Years Cost			Total Project Cost	3,151,881
Type of Work: (	RANSIT CORRIDOR - Proj# 4 DPERATING FOR FIXED ROL PAND SERVICE TO BELLE GI	JTE	JNTIES		Length: .000 N Lead Agency:	MI *Non-SIS* PALM BEACH COUNTY	TRANSIT
OPS	DPTO	865,000	0	0	0	0	865,000
Тс	otal	865,000	0	0	0	0	865,000
	Prior Years Cost	865,000	Future Years Cost			Total Project Cost	1,730,000
PALM TRAN TR Type of Work:	RANSIT DEVELOPMENT PLA	N CONSULTANT - Pro	bj# PT-TDP		Lead Agency:	*Non-SIS* PALM TRAN	
PLN	5307	587,200	500.000	500,000	500,000	500.000	2,587,200
Тс	otal	587,200	500,000	500,000	500,000	500,000	2,587,200
	Prior Years Cost		Future Years Cost			Total Project Cost	2,587,200
	RANSIT ENHANCEMENTS -	Proj# PT-ENH				*Non-SIS*	
Type of Work:					Lead Agency:	PALM TRAN	
CAP	5307	154,762	159,750	159,750	159,750	159,750	793,762
то	otal	154,762	159,750	159,750	159,750	159,750	793,762
	Prior Years Cost	328,650	Future Years Cost				

Phase	Fund Source	2018	2019	2020	2021	2022	Total
PALM TRAN T Type of Work:	RANSIT SHELTERS - Proj# P	PT-SHELT			Lead Agency:	*Non-SIS* PALM TRAN	
CAP T	5307 otal	0 <b>0</b>	1,750,000 <b>1,750,000</b>	1,750,000 <b>1,750,000</b>	1,750,000 <b>1,750,000</b>	1,750,000 <b>1,750,000</b>	7,000,000 7,000,000
	Prior Years Cost	3,845,458	Future Years Cost			Total Project Cost	10,845,458
TRANSPORTA Type of Work:	TION DISADVANTAGED SER	VICE - Proj# PT-TD-O	PS		Lead Agency	*Non-SIS* PALM TRAN	
Description: TR	ANSPORTATION DISADVANT	AGED SERVICE					
OPS OPS OPS OPS	ANSPORTATION DISADVANT ADV TDTF FBR DOSS otal	AGED SERVICE 326,894 2,942,044 185,000 338,000 <b>3,791,938</b>	327,000 2,942,000 185,000 338,000 <b>3,792,000</b>	327,000 2,942,000 185,000 338,000 <b>3,792,000</b>	327,000 2,942,000 185,000 338,000 <b>3,792,000</b>	327,000 2,942,000 185,000 327,000 <b>3,781,000</b>	1,634,894 14,710,044 925,000 1,679,000 18,948,938

# Section 10 - Airports

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	AIRPORT OBSTRUCTIO AVIATION SAFETY PROJ	N RELOCATION/ REMOVAL JECT	- Proj# 4354601		Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
Description: REI	DI WAIVER						
CAP Te	DDR otal	400,000 <b>400,000</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	400,000 400,000
Prior Years Cost Future Years Cost Total Project Cost				400,000			
	MUNICIPAL AIRPORT D AVIATION REVENUE/OPI	ESIGN AND CONSTRUCTIO ERATIONAL	N OF T-HANGARS - Proj#	4400911	Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
CAP	DPTO	0	250,000	250,000	0	0	500,000
Т	otal	0	250,000	250,000	0	0	500,000
	Prior Years Cost	t	Future Years Cost	Future Years Cost		roject Cost	500,000
	STATE MUNICIPAL AIRF AVIATION REVENUE/OPI	PORT A/P MAINTENANCE F ERATIONAL	ACILITY - Proj# 4346211		Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
Description: REI	DI WAIVER						
CAP	DPTO	0	200,000	0	0	0	200,000
	otal	0	200,000	0	0	0	200,000
	Prior Years Cost	t	Future Years Cost		Total P	roject Cost	200,000
	STATE MUNICIPAL AIRF AVIATION PRESERVATIO	PORT DRAINAGE MASTER	PLAN - Proj# 4363951		Length: .000 MI Lead Agency: FDOT	*Non-SIS*	
CAP	DPTO	150,000	0	0	0	0	150,000
T	otal	150,000	0	0	0	0	150,000
	Prior Years Cost	t	Future Years Cost		Total P	roject Cost	150,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	AIRPORT ACCESS ROAD DEV AVIATION PRESERVATION PF		4379781		Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	150,000	0	0	0	0	150,00
Т	otal	750,000	0	0	0	0	750,00
	Prior Years Cost	750,000	Future Years Cost			Total Project Cost	1,500,00
	CA RATON AIRPORT AIRFIELD PAVEMENT REJUVENATOR - Proj# 4379561 e of Work: AVIATION PRESERVATION PROJECT			Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH	
CAP	DPTO	728.000	0	0	0	0	728,000
CAP	LF	182,000	0	0	0	0	182,00
Т	otal	910,000	0	0	0	0	910,00
	Prior Years Cost		Future Years Cost			Total Project Cost	910,00
	AIRPORT EXPAND A/P ROAD AVIATION CAPACITY PROJEC		R - Proj# 4239572		Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH
Description: EXI	PAND AIRPORT ROAD AND U	TILITY CORRIDOR					
CAP	DPTO	0	1,200,000	0	0	0	1,200,000
CAP	LF	0	300,000	0	0	0	300,00
Т	otal	0	1,500,000	0	0	0	1,500,00
	Prior Years Cost		Future Years Cost			Total Project Cost	1,500,00
	AIRPORT GEOGRAPHIC INFO AVIATION REVENUE/OPERAT		MENTATION (GPS) - Proj#	4379681	Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH
CAP	DPTO	0	80,000	0	0	0	80,000
CAP	LF	0	20,000	0	0	0	20,000
T	otal	0	100,000	0	0	0	100,000
	Prior Years Cost		Future Years Cost			Total Project Cost	100,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	AIRPORT MASTER PLAN AVIATION CAPACITY PR				Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH
Description: Airp	port Master Plan and Electr	ronic Airport Layout Plan (eAL	.P).				
CAP	DDR	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
CAP	FAA	0	0	150,000	0	0	150,000
Т	otal	0	0	450,000	0	0	450,000
	Prior Years Cost	t	Future Years Cost			450,000	
	AIRPORT SECURITY EN AVIATION SECURITY PR	HANCEMENTS - Proj# 4297 OJECT	7101		Length: .000 M Lead Agency:	II *Non-SIS* PALM BEACH COUNTY	
CAP	DDR	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
Т	otal	0	0	1,500,000	0	0	1,500,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	1,500,000
	AIRPORT STORM DRAIN	IAGE SYSTEM UPGRADES ON PROJECT	- Proj# 4379671		Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH
CAP	DPTO	0	150,000	0	0	0	150,000
CAP	LF	0	150,000	0	0	Û	150,000
CAP	FAA	0	150,000	0	0	0	150,000
	otal	0	450,000	0	0	0	450,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	450,000
	AIRPORT TAXIWAYS P4, AVIATION PRESERVATIO	, C & F WIDENING - Proj# 4 ON PROJECT	379541		Length: .000 M Lead Agency:	II *Non-SIS* BOCA RATON AIRPORT	AUTH
CAP	DPTO	300.000	0	0	0	0	300,000
CAP	LF	300,000	0	0	0	0 0	300,000
CAP	FAA	150.000	0	0	0	0 0	150,000
	otal	750,000	Ő	Ő	Ő	Ő	750,000
	Prior Years Cost	t	Future Years Cost			Total Project Cost	750,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	AIRPORT, LANDSIDE AC AVIATION PRESERVATIO		LITATION - Proj# 437955	1	Length: .000 MI Lead Agency: BO	*Non-SIS* CA RATON AIRPORT A	UTH
CAP	DPTO	280,000	0	0	0	0	280,000
CAP	LF	70,000	0	0	0	0	70,000
т	otal	350,000	0	0	0	0	350,000
	Prior Years Cost		Future Years Cost		Το	Total Project Cost	
	AIRPORT CONSTRUCT A		RANSIENT APRON - Proj#	4331431	Length: .000 MI Lead Agency: PA	*Non-SIS* LM BEACH COUNTY	
CAP	DPTO	650.001	1,620,000	0	0	0	2,270,001
CAP	DDR	849,999	0	0	0	0	849,999
CAP	LF	1,185,000	1,620,000	0	0	0	2,805,000
CAP	FAA	150,000	0	0	0	0	150,000
т	otal	2,835,000	3,240,000	0	0	0	6,075,000
	Prior Years Cost		Future Years Cost		Το	tal Project Cost	6,075,000
	BEACH COUNTY GENER		NSTRUCT HANGARS - P	roj# 4401041	Length: .000 MI Lead Agency: PA	*Non-SIS* LM BEACH COUNTY	
CAP	DPTO	0	0	2,000,000	0	0	2,000,000
CAP	LF	0	0	500.000	0	0	500,000
	otal	0	0	2,500,000	0	0	2,500,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	2,500,000
	BEACH COUNTY GENER		/31 EXPANSION - Proj# 44	401051	Length: .000 MI Lead Agency: PA	*Non-SIS* LM BEACH COUNTY	
CAP	DPTO	0	0	500.000	0	0	500,000
CAP	LF	0	0 0	500,000	0	0	500,000
CAP	FAA	ů 0	0	9,000,000	0	Ő	9,000,000
т	otal	0	0	10,000,000	0	0	10,000,000
	Prior Years Cost		Future Years Cost		То	tal Project Cost	10,000,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	COUNTY GLADES AIRPO AVIATION CAPACITY PRO		ARKING APRON - Proj# 44	01011	Length: .000 MI Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
CAP	DPTO	0	0	1,200,000	0	0	1,200,000
CAP	LF	0	0	300,000	0	0	300,000
Т	otal	0	0	1,500,000	0	0	1,500,000
	Prior Years Cost		Future Years Cost		Tota	Total Project Cost	
	COUNTY GLADES AIRPOI AVIATION REVENUE/OPE		RUCTURE - Proj# 4346161		Length: .000 MI Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
CAP	DPTO	500,000	1,100,000	0	0	0	1,600,000
CAP	LF	125,000	275,000	0	0	0	400,000
То	otal	625,000	1,375,000	0	0	0	2,000,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	2,000,000
	COUNTY PARK AIRPORT AVIATION SAFETY PROJE		OVEMENTS - Proj# 43639	81	Length: .000 MI Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
CAP	DPTO	0	600.000	0	0	0	600,000
CAP	LF	0	150,000	0	0	0	150,000
Тс	otal	0	750,000	0	0	0	750,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	750,000
	COUNTY PARK AIRPORT AVIATION PRESERVATIO	RUNWAY 9-27 REHAB - F N PROJECT	Proj# 4401021		Length: .000 MI Lead Agency: PAL	*Non-SIS* M BEACH COUNTY	
CAP	DPTO	0	0	600.000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
То	otal	0	0	750,000	0	0	750,000
	Prior Years Cost		Future Years Cost		Tota	al Project Cost	750,000

Phase	Fund Source	2018	2019	2020	2021	2022	Total
	INT'L AIRPORT GAFIS F AVIATION REVENUE/OI	FACILITIES IMPROVEMENTS PERATIONAL	- Proj# 4346131		Length: .000 N Lead Agency:	II *SIS* PALM BEACH COUNTY	
CAP	DPTO	2,250,000	1,200,000	0	0	0	3,450,000
CAP	LF	2,250,000	1,200,000	0	0	0	3,450,000
T	otal	4,500,000	2,400,000	0	0	0	6,900,000
	Prior Years Co	st	Future Years Cost	ţ		Total Project Cost	6,900,000
	INT'L AIRPORT MAINTE AVIATION PRESERVAT	NANCE COMPOUND REDEV	ELOPMENT - Proj# 4346	261	Length: .000 N Lead Agency:	II *SIS* PALM BEACH COUNTY	
CAP	DPTO	0	2,623,995	0	0	0	2,623,995
CAP	DDR	0	376,005	0	0	0	376,005
CAP	LF	0	3,000,000	0	0	0	3,000,000
Т	otal	0	6,000,000	0	0	0	6,000,000
	Prior Years Co	st	Future Years Cos	t		Total Project Cost	6,000,000
	INT'L CONSTRUCT TAX AVIATION CAPACITY P	IWAY TO 10L WEST DEVELO ROJECT	OPMENT AREA - Proj# 44	401001	Length: .000 N Lead Agency:	II *SIS* PALM BEACH COUNTY	
CAP	DPTO	0	0	2,500,000	0	0	2,500,000
CAP	LF	0	0	2,500,000	0	0	2,500,000
Т	otal	0	0	5,000,000	0	0	5,000,000
	Prior Years Co	st	Future Years Cos	f		Total Project Cost	5,000,000
	INTERNATIONAL AIRPO AVIATION REVENUE/OF	DRT CONCOURSE B EXPAN PERATIONAL	SION - Proj# 4406641		Length: .000 N Lead Agency:	II *SIS* PALM BEACH COUNTY	
CAP	LF	0	0	8,500,000	0	0	8,500,000
CAP	DIS	0	0	8,500,000	0	0	8,500,000
T	otal	0	0	17,000,000	0	0	17,000,000
	Prior Years Co	st	Future Years Cos	! !		Total Project Cost	17,000,000

# **Appendix A: Glossary**

**ADA** - The Americans with Disabilities Act (ADA) of 1990 is a civil rights statute that prohibits discrimination and ensures equal opportunity for persons with disabilities in employment, State and local government services, public accommodations, commercial facilities, and transportation.

**Bike Lane** - a 4 or 5 foot striped lane in a roadway specifically marked for bicyclists.

**Bike Path** - an 8, 10, or preferred 12-foot pathway primarily for bicycling (not a sidewalk).

Bike Route - a signed or marked set of streets relatively safe for bicycling.

**BTPAC** - The Bicycle Trailways Pedestrian Advisory Committee is responsible for advising and informing the MPO Governing Board regarding bicycle and pedestrian issues in Palm Beach County.

**Buffered Bike Lane** - Conventional bicycle lanes paired with a designated buffer space of no less than 18 inches from striped lane edge to outer edge; separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane.

**CAC** - The Citizens Advisory Committee is responsible for providing the MPO Governing Board with a "citizen's eye" view of ongoing transportation issues in Palm Beach County.

**CIP** - Capital Improvement Program

**CMAQ** - Congestion Management/Air Quality Funds

**CMP** - Congestion Management Process

**Complete Streets** - Road corridors that are built with safe access for all users and abilities in mind.

**Congestion** - A condition on road networks that occurs when traffic demand approaches or exceeds the available capacity of the system.

**Corridor** - A broad geographical band that follows a general directional flow connecting major sources of trips that may contain a number of streets, highways and transit route alignments.

**CTC** - Community Transportation Coordinator

CTD - Commission for the Transportation Disadvantaged

**DEP** - Department of Environmental Protection

**DOPA** - The Designated Official Planning Agency for the Palm Beach County Transportation Disadvantaged program, as designated by the Commission, is the Palm Beach MPO.

**DOT** - Department of Transportation

**EJ** - Environmental Justice is a process requiring the inclusion of minority and low-income populations in the transportation planning process and prohibiting discrimination based on race, color, and national origin. Designed to ensure participation by minority and low-income populations in the decision-making process, prevent the denial or receipt of benefits to minority and low-income populations, and minimize or mitigate disproportionately high or adverse impacts on minority and low-income populations.

**Environmental Regulations** - State and federal statutes concerned with the maintenance and protection of the natural, cultural, and historical environment. It provides a basis for measuring and apportioning liability in cases of environmental crime and the failure to comply with its provisions.

**EPA** - Environmental Protection Agency

**ETDM** – Efficient Transportation Decision Making is a procedure for reviewing qualifying transportation projects to consider potential environmental effects in the Planning phase.

FAA - Federal Aviation Administration

FDEP - Florida Department of Environmental Protection

FDOT - Florida Department of Transportation

FHWA - Florida Highway Administration

FIHS - Florida Intrastate Highway System

FRA - Federal Railroad Administration

FTA - Florida Transportation Administration

Greenway - a natural or landscaped link between natural features.

HOV - High Occupancy Vehicle

ITS - Intelligent Transportation System

**Interlocal Agreement** - The agreement executed by the Governor and units of general purpose local government representing at least 75 percent of the affected population in the Palm Beach County urbanized area which formally designates the MPO, as it may be amended from time to time.

**LFA** - Locally Funded Agreements are legally binding agreements, between the Department and one or more parties, which provide for the rendering of services and/or commodities, involving joint efforts and/or funding, and are mutually beneficial to all parties.

**Local Agency Program Agreement** – a Local Agency Program or LAP is a contractual agreement where local agencies are certified by the Department of Transportation to manage the planning, preliminary engineering, right-of-way acquisition, construction and Construction Engineering and Inspection (CEI) services associated with a Federal-Aid transportation project.

#### LOS - Level of Service

**LRTP** - The Long Range Transportation Plan sets the framework for a balanced and forward thinking transportation system. It is produced by the MPO and updated every five years.

**MPO** – Metropolitan Planning Organizations are government organizations mandated by the Federal Highway Act of 1973 to provide a cooperative, comprehensive, and continuing transportation planning and decision-making process.

**MPO Governing Board** - The policy-making body for the MPO responsible for coordinating the cooperative decision-making process of the MPO's actions and taking required actions as the MPO.

**Multimodal** - The availability of transportation options using different methods within a system or corridor. Examples of these methods include biking, walking, and public transit.

**Palm Beach MPO** – The Palm Beach Metropolitan Planning Organization (MPO), which serves as part of the Miami Urbanized Area Transportation Management Area (TMA), provides both long-range and short-term transportation planning for all of Palm Beach County.

**PBC** - Palm Beach County

PD&E - Preliminary Design & Engineering

PL - FHWA Urban Planning Funds

**Protected Bike Lane** - Conventional bicycle lanes paired with a designated vertical buffer space separating the bicycle lane from the adjacent motor vehicle travel lane and/or parking lane. The width of the vertical buffer can be reduced from the buffered bike lane requirement.

**Public Participation Plan (PPP)** - Defines a process for providing interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

**Regional Transit Providers** - Local agencies that provide public transportation services to a community.

SEFTC - Southeast Florida Transportation Council

SFRTA - South Florida Regional Transportation Authority, Tri-Rail

**SIS** – The Strategic Intermodal System is the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities. The SIS is Florida's highest statewide priority for transportation capacity improvements.

**Strategic Plan** - The Palm Beach MPO established a five-year measurable guide to assist in achieving its long-term mission and vision.

STIP – State Transportation Improvement Program

**TAC** - The Technical Advisory Committee is a committee representing local government agencies who are responsible for reviewing and evaluating transportation related plans and programs, and making recommendations to the MPO Governing Board based on their technical adequacy.

TCRPC - Treasure Coast Regional Planning Council

**TDLCB** - The Transportation Disadvantaged Local Coordinating Board's primary responsibilities are to plan for and evaluate the paratransit service provided by Palm Tran Connection, the local Community Transportation Coordinator (CTC) for Palm Beach County.

**TDM** - Transportation Demand Management is a general term for strategies that increase over-all system efficiency by encouraging a shift from single occupant vehicle (SOV) trips to non-SOV modes, or shifting auto trips out of peak periods. TDM strategies may include the following: transit improvements, transit incentives, ridesharing, parking management and transportation-efficient land development.

**TDP** - Transit Development Plan

**TIP** - Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County.

**Title VI of the Civil Rights Act of 1964** - Prohibits discrimination on the basis of race, color, and national origin in programs and activities receiving federal financial assistance.

TMA - Transportation Management Area

**TMS** - Transportation Management System

**TPS** - Traffic Performance Standards

**Traditionally Under-Represented or Under-Served Populations** - Those inadequately served by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.

**Transit** – Passenger transportation services, usually local in scope, that is available to any person who pays a prescribed fare. It operates on established schedules along designated routes or lines with specific stops and is designed to move relatively large numbers of people at one time.

**Transit Hub** - Tri-Rail Station or High-frequency local transit stop (e.g. no fewer than three fixed local bus routes).

**Transit-Dependent Persons** - People without ready access to a personal vehicle.

**Transportation System Management Strategies (TSM)** -) refers to a set of strategies that largely aim to reduce greenhouse gas emissions by reducing congestion, primarily by improving transportation system capacity and efficiency. TSM strategies may include the following: traffic signal optimization, roundabouts, capacity expansion, resurfacing roads and the use of alternative construction materials.

**TRIP** - Transportation Regional Incentive Program

**TSM&O** - Transportation System Management and Operations is an integrated program to optimize the performance of existing multimodal infrastructure through implementation of systems, services, and projects to preserve capacity and improve the security, safety, and reliability of our transportation system.

**UPWP** – The Unified Planning Work Program aids the development and maintenance of a Coordinated Multimodal Transportation System Plan. It is produced by the MPO and updated every two years.

# **APPENDIX B**

**MPO Priority Projects** 

(Available on <u>www.PalmBeachMPO.org/priority-projects</u>)

# **APPENDIX C**

Annual Listing of Obligated Projects (Available on <u>www.PalmBeachMPO.org/TIP</u>)

# **APPENDIX D**

TIP Amendments and Modifications (Available on <u>www.PalmBeachMPO.org/TIP</u>)

# **APPENDIX E**

Eastern Federal Lands Highway Division FY 17-20 TIP (Available on <u>www.PalmBeachMPO.org/TIP</u>)

# **APPENDIX F** Public Meetings and Comments

# **Online through MPO website**

- No comments received.

# Email

- 5/4/2017 A member of the Citizens Advisory Committee (CAC) submitted additional comments after the June CAC meeting. Those comments are outlined below:
  - 1. Reorganize the executive summary list with top priority projects at the top followed by other categories (I-95, turnpike, local initiative, etc.).

*Response*: The first few tables in the executive summary are intended to provide the prioritization of MPO projects. The FDOT SIS projects are not displayed in a separate table.

- 2. Rather than construction funding in FY18 from state and federal sources, show total project cost, a more informative figure, not just construction costs. The details are elsewhere in the budget displays. *Response*: This will be looked into for the next version of the TIP.
- Add a column to show the page numbers on which the details for each project can be found, i.e., to direct the reader to the details if interested.
   *Response*: Although this would be helpful, there is not an efficient way for staff to provide reference page numbers. Staff recommends using the Search function through PDF to find projects quickly.
- 4. Next to total project cost, insert a column for duration of the construction phase in months. These data do not appear in the TIP, but they'd be of great interest. If you cannot get these data in time for this cycle but you think this is a good idea, keep it in mind for next version.

*Response*: Information on construction length is not readily available for all projects and most of the timelines are fluid. Staff is looking into ways to at least provide this information for current construction projects.

- 5. Create a map showing the locations of each project on the list. I would also think that if a map proves useful to the Board, you might think of giving similar treatment to projects in the TIP scheduled for construction in FY19, FY20, etc., on separate maps depending on how far into the future you think the data are meaningful. Flipping through these maps would yield insights, I feel certain. *Response*: Maps are being created for projects by construction year, from FY 18-22, as well as a map of projects currently under construction.
- Since the executive summary data is elsewhere in the TIP, you might think about giving this table a distinctive look and name.
   Bespanse: This would be beleful and staff will look into the formatting for the part version of the TIP.

*Response*: This would be helpful and staff will look into the formatting for the next version of the TIP.

6/11/2016 – Another member of the CAC provided an additional comment, stating Congress Ave from C-15 Canal to SR-806/Atlantic Ave (# 4400411) provides a description with the wrong location.
 *Response*: The termini in the project name is correct. The inconsistency in the description has been corrected.

# **Phone/Mail/Hand Delivery**

- No comments received.

# **MPO Public Meetings**

The Transportation Improvement Program (TIP) was presented to the MPO advisory committees and Governing Board as an informational item during the May meetings and as an action item during the June meetings. A summary discussion of the TIP at each meeting is available in the meeting minutes at <a href="http://www.palmbeachmpo.org/meeting">http://www.palmbeachmpo.org/meeting</a>. An opportunity for public comments regarding this agenda item (TIP) was made available at each meeting.

- No comments from the general public received.