

# **T**ransportation **I**mprovement **P**rogram

## **FY 2014-2018**

**Adopted June 2013**  
**[www.PalmBeachMPO.org/TIP](http://www.PalmBeachMPO.org/TIP)**

**As Amended \***

#1 September 19, 2013

#2 Revised - December 9, 2013

#3 December 9, 2013

#4 February 20, 2014

#5, #7, #8 April 17, 2014

#6 May 15, 2014

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*\* See <http://www.palmbeachmpo.org/TIP> for details of each Amendment.*

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# **PALM BEACH METROPOLITAN PLANNING ORGANIZATION**

## **TRANSPORTATION IMPROVEMENT PROGRAM FY 2014-2018**

This report was financed in part by the U.S. Department of Transportation, FHWA, the Florida Department of Transportation, and local participating governments and prepared using the Metropolitan Planning Organization Program Management Handbook. The views and opinions expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Adoption Date: June 20, 2013

  
Chair



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**2014-2018  
TRANSPORTATION IMPROVEMENT PROGRAM  
PALM BEACH**

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## EXECUTIVE SUMMARY

### Overview

The Transportation Improvement Program (TIP) is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade and Broward MPO's during the TIP development process.

The TIP identifies transportation improvements funded by Federal, State and local sources in order to assist local governments within the Palm Beach MPO area with their transportation planning efforts. The TIP also identifies any transportation improvements affecting Tribal and/or Federal Lands located within the Metropolitan Planning Area as applicable. The TIP is based on and reflects the Florida Department of Transportation's FY 14-18 Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs. Please note that the identified projects may experience unforeseen complications and that the DOT work program and the TIP may be amended throughout the year to accommodate this.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP provides funding for the following twelve project types:

PROJECT TYPE	FUNDING	% OF TOTAL
1. Major Improvements: Significant capacity additions	\$ 222,334,919	16.5%
2. Interstate 95 (I-95): Improvements and maintenance to I-95	\$ 175,644,539	13.0%
3. Florida Turnpike: Turnpike-related activities	\$ 160,577,937	11.9%
4. Transportation System Management: Low cost improvements	\$ 37,598,717	2.8%
5. Maintenance: Maintenance of facilities	\$ 185,485,101	13.7%
6. Aviation: Airport improvements	\$ 123,257,110	9.1%
7. Railroad: Other than SFRTA Commuter rail projects	\$ 65,392,547	4.8%
8. Port of Palm Beach: Port-related projects	\$ 12,479,979	0.9%
9. Tri-Rail: SFRTA Commuter rail projects	\$ 164,174,624	12.2%
10. Transit: Mass transit projects	\$ 168,007,446	12.4%
11. Transportation Disadvantaged & ADA projects	\$ 13,330,390	1.0%
12. Enhancements: Transportation enhancement projects	\$ 21,906,383	1.6%
<b>TOTAL TIP FY 2014 - FY 2018</b>	<b>\$ 1,300,000,000</b>	<b>100%</b>

## ***Time Frame***

This document includes a five-year implementation schedule for the federal Fiscal Year 2014 through Fiscal Year 2018 (e.g. Fiscal Year 2014 addresses October 1, 2013 thru September 30, 2014). Note that some projects shown in the TIP to be funded by other agencies (e.g. FDOT) may be based on a fiscal year beginning July 1 and ending on June 30.

## ***Prioritization***

In order to be included in the TIP, a major improvement project must be consistent with the policies and priorities of the MPO adopted long-range plan. The intent of the TIP is to both address current problems and to construct the prioritized facilities identified in the Cost Feasible Plan from the 2035 Long Range Transportation Plan (CF Plan). The CF Plan contains elements for roadways, mass transit, bicycles and pedestrians and includes other supporting modes of transportation. The CF Plan was prepared using estimates of available revenues and project costs and is cost feasible. The CF Plan is referenced in local comprehensive plans in order to ensure consistency with these plans to the maximum extent feasible. The MPO adopted a list of unfunded priorities from the CF Plan in September and transmitted them to the FDOT for use in preparing the tentative Work Program – these are included in Appendix A. The MPO and FDOT then worked cooperatively in development of the Work Program and the drafting of the TIP to accomplish these priorities.

- Type 1-3 – Major Improvements (including I-95 and Florida Turnpike) The countywide Congestion Management Program (CMP) evaluates the current performance of the transportation system to aid in the prioritization of major capacity addition projects included within the TIP. The prioritization process also considers issues related to safety, continuity, local goals and similar issues not easily quantified. Additionally, community desires and alternative modes of transportation are given due consideration in the development of priorities.
- Type 4 – Management These projects are selected to provide a short-term solution and be accomplished in a minimal amount of time with low capital investment; they may include low cost improvements related to congestion relief and air quality improvements.
- Type 5 – Maintenance These projects are proposed by FDOT based on the condition of the transportation infrastructure.
- Type 6-8 – Aviation/Railroad/Port Airport Master Plans are used for consistency in selection of aviation projects. The major rail stakeholders are consulted for improvements to the rail network which facilitate freight and passenger movement through the region. The MPO also works closely with the Port of Palm Beach to ensure seaport TIP projects are consistent with the Port Master Plan to the maximum extent feasible.
- Type 9-10 – Tri-Rail/Transit Transit projects are taken from the Transit Development Plan (TDP) prepared in conjunction with the transit operator and adopted by the MPO.

- Type 11 TD/ADA Project funding for transportation disadvantaged activities is proposed pursuant to Chapter 427, F.S. The MPO serves as the planning agency and monitors the Community Transportation Coordinator who assesses the needs of the county, prepares a service plan and coordinates the provision of services with the plan. Funding for the disadvantaged activities is included in the Transportation Disadvantaged section of the adopted TIP.
- Type 12 - Enhancements These primarily non-motorized transportation projects are prioritized through the Bicycle Greenway Pedestrian Advisory Committee (BGPAC) for inclusion in the TIP.

### ***Summary of Changes***

Because the TIP is a continuing effort, many of the projects shown for inclusion are an on-going effort to those priorities identified in previously adopted versions of the TIP. The following list highlights some of the more significant changes in the proposed version.

### **Proposed Additions**

<b>FM#</b>	<b>Name</b>	<b>Year</b>	<b>Amount</b>	<b>Fund Code/Source</b>	<b>Type of Work</b>
4193452	SR 80 from W of LCS to Forest Hill	FY 14,18	\$39.9M	DS/DIH/DDR/SU - Federal & State	Add Lanes
4127332	I-95 at 10 <sup>th</sup> Ave N	FY 14	\$6.4M	DDR/DIH - State	Interchange Improvement
4132572	I-95 at Hypoluxo	FY 14	\$4.4M	DDR/DIH - State	Interchange Improvement
4325491	I-95 at 6 <sup>th</sup> Ave S	FY 14	\$2.2M	HSP - Federal	Interchange Improvement
2319322	I-95 at Woolbright	FY 14	\$9.7M	DDR/DS/ACNP/EB - Federal & State	Interchange Improvement
4330641	Congress Ave Extension – Northlake to Alt. A1A	FY 16,18	\$7.5M	CIGP - State & Local	New Road Construction
4331431	N County Airport Additional Tie Down	FY 18	\$3.24M	DDR/DPTO/LF - State & Local	Aviation Capacity
4331521	PBIA Concourse B Expansion	FY 18	\$4.5M	DPTO/LF - State & Local	Aviation Capacity
4331531	PBIA Runway 10R	FY 18	\$37.6M	DPTO/FAA/LF - Fed, State & Local	Aviation Capacity



### Proposed Additions (Continued)

FM#	Name	Year	Amount	Fund Code/Source	Type of Work
4334201	South Central FL Express Cane Block	FY 14	\$21.8M	GMR/LF - State & Local	Rail Capacity
4279381	SR 7 from Broward Co to Glades Rd	FY 15	\$4.5M	SU – Federal	Design – Add Transit Lanes
2331662	Glades Rd from SR 7 to US 1	FY 15	\$4.1M	SU – Federal	Design – Add Transit Lanes
4333421	Palm Tran Bus Purchase	FY 14	\$3M	SU – Federal	Purchase 5 Buses
Varies	Transportation Alternatives	FY 16	\$5.3M	TALT - Federal	Non-motorized Grants

### Proposed Changes

FM#	Name	Year	Amount	Fund Code/Source	Type of Work
4124202	I-95 Aux Lanes from Glades to Yamato	FY 16	\$21.6M to \$37.4M	DS/DIH/DDR/SU – Federal & State	Add Lanes
4093553	I-95 Add Lanes from Yamato to Linton	FY 16 to FY 15	\$29.2M to \$35.9M	EB/DDR/DS/DIH/SU – Federal & State	Add Lanes
4317732	I-95 Add Lanes from Broward Co. to Linton (Funding Action)	FY 17 to FY 16-18	\$13.3M to \$35M	DS/DDR/SU – Federal & State	Funding Action
2298961	SR 710 from W of Australian to Old Dixie	FY 14, 16	\$24.6M to \$41.8M	ACNP/SU/SA – Federal	Add Lanes

## ***Public Involvement Process***

The Palm Beach MPO adopted the FY 2014-2018 TIP at a public meeting of the MPO Board on June 20, 2013. The following opportunities for public review and comment were offered for more than 30 days prior to the public meeting:

- Website - The Draft FY 2014-2018 TIP document in PDF form, Notice of the Public Meeting and an online public comment form were posted to [www.PalmBeachMPO.org](http://www.PalmBeachMPO.org).
- Newspaper advertising - Provided notice of the Public Meeting and advised of the various opportunities for viewing the Draft TIP document and for asking questions and offering public comments as follows: Palm Beach Post - Published in the Sunday Local section on May 19 and June 16, 2013. El Latino Semanal - Spanish language ads were published in the free weekly editions of May 17-23 and June 14-20, 2013.
- MPO Office and 18 Palm Beach County libraries and 11 Municipal Libraries – A printed copy of the Draft FY 2014-2018 TIP document and English and Spanish Public Meeting Notices were available for review
- MPO Committees - On June 5, 2013, the Draft TIP was recommended for approval by the MPO's Citizens Advisory Committee (CAC) and the Technical Advisory Committee (TAC). The TAC is composed of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is composed of representatives from the community with interests in transportation and planning in accordance with the requirements of TEA-21 and Chapter 339.175, F.S., to provide a citizen viewpoint on transportation projects and impacts.
- MPO Board meeting – Public comments were heard at the publicly noticed MPO Board meeting on June 20, 2013.

## ***Funding***

A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Costs on the TIP pages will have historical costs, five years of the current TIP and projected future costs to complete the project consistent with the CF Plan. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program. The Strategic Intermodal System (SIS) is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page.

The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the Florida Department of Transportation Tentative Work Program and locally dedicated transportation revenues. All Projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year.

## TRANSPORTATION IMPROVEMENT PROGRAM FY 2014-2018

## PALM BEACH METROPOLITAN PLANNING ORGANIZATION

## FUNDING SUMMARY

Fund	Name	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>FEDERAL</b>							
ACCM	ADVANCED CONSTRUCTION (AC) -CM	\$1,236,630	\$0	\$0	\$0	\$0	\$1,236,630
ACNP	ADVANCED CONSTRUCTION (AC) -NHPP	\$3,331,678	\$2,900,000	\$23,777,378	\$70,000	\$9,440,089	\$39,519,145
ACSA	ADVANCED CONSTRUCTION (AC) -SA	\$1,359,207	\$0	\$0	\$0	\$0	\$1,359,207
ACSB	AC FOR SABR - STP BRIDGES	\$837,500	\$31,337,548	\$125,000	\$0	\$0	\$32,300,048
ACTU	AC TRANS ALTERNATIVES ANY AREA	\$69,894	\$0	\$0	\$0	\$0	\$69,894
BRTZ	FED BRIDGE REPL - OFF SYSTEM	\$0	\$855,000	\$0	\$0	\$0	\$855,000
CM	CONGESTION MITIGATION - AQ	\$159,981	\$0	\$5,460	\$0	\$2,277,727	\$2,443,168
DU	STATE PRIMARY/FEDERAL REIMB	\$637,635	\$651,474	\$666,009	\$681,267	\$682,153	\$3,318,538
EB	EQUITY BONUS	\$1,252,820	\$204,000	\$0	\$0	\$0	\$1,456,820
FAA	FEDERAL AVIATION ADMIN	\$17,506,200	\$15,627,937	\$0	\$300,000	\$28,229,276	\$61,663,413
FTA	FEDERAL TRANSIT ADMIN	\$59,651,430	\$28,172,500	\$28,400,335	\$28,400,335	\$28,400,335	\$173,024,935
HPP	HIGH PRIORITY PROJECTS	\$292,658	\$0	\$0	\$0	\$0	\$292,658
HSP	SAFETY (HWY SAFETY PROGRAM)	\$19,627,908	\$2,688,959	\$0	\$0	\$0	\$22,316,867
NHAC	NH (AC/REGULAR)	\$722,075	\$0	\$0	\$0	\$0	\$722,075
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$1,038,578					\$1,038,578
NHRE	NAT. HWY PERFORM - RESURFACING	\$384,019	\$0	\$0	\$2,494,086	\$0	\$2,878,105
RHH	RAIL HWY CROSSINGS-HAZARD	\$463,605	\$0	\$0	\$0	\$0	\$463,605
RHP	RAIL HIGHWAY XINGS - PROT DEV	\$679,300	\$0	\$0	\$0	\$0	\$679,300
SA	STP ANY AREA	\$1,024,129	\$37,000	\$6,242,198	\$2,047,932	\$0	\$9,351,259
SE	STP ENHANCEMENT	\$754,999	\$754,940	\$0	\$0	\$0	\$1,509,939
SL	STP, AREAS <= 200K	\$0	\$175,000	\$0	\$0	\$0	\$175,000
SU	STP URBAN AREAS > 200K	\$28,746,056	\$18,308,491	\$16,038,729	\$16,837,428	\$15,198,315	\$95,129,019
TALT	TRANSPORTATION ALTERNATIVES - ANY AREA	\$97,000	\$1,507,459	\$2,397,528	\$0	\$0	\$4,001,987
TALU	TRANSPORTATION ALTERNATIVES ->200K	\$2,190,013	\$1,591,051	\$1,591,133	\$0	\$0	\$5,372,197
<b>SUBTOTAL</b>		<b>\$142,063,315</b>	<b>\$104,811,359</b>	<b>\$79,243,770</b>	<b>\$50,831,048</b>	<b>\$84,227,895</b>	<b>\$461,177,387</b>
<b>STATE</b>							
BNBR	AMENDMENT 4 BONDS (BRIDGES)	\$2,260,977	\$20,703,392	\$0	\$0	\$0	\$22,964,369
BRP	STATE BRIDGE REPLACEMENT	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
BRRP	STATE BRIDGE REPAIR & REHAB	\$5,353,863	\$1,218,772	\$11,231,923	\$5,594,625	\$3,567,798	\$26,966,981
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$2,017,423	\$225,195	\$1,250,000	\$350,000	\$2,500,000	\$6,342,618
D	UNRESTRICTED STATE PRIMARY	\$11,847,359	\$12,771,613	\$12,275,779	\$12,135,779	\$12,636,401	\$61,666,931
DDR	DISTRICT DEDICATED REVENUE	\$78,577,393	\$43,687,845	\$48,012,034	\$38,297,417	\$35,736,768	\$244,311,457
DEMW	ENVIRONMEN MITIGATION-WETLANDS	\$915,996	\$0	\$0	\$0	\$0	\$915,996
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$709,411	\$583,207	\$1,921,923	\$1,369,701	\$1,616,284	\$6,200,526
DPTO	STATE - PTO	\$14,542,429	\$12,496,554	\$11,980,022	\$7,990,588	\$15,974,020	\$62,983,613
DS	STATE PRIMARY HIGHWAYS & PTO	\$24,261,018	\$7,288,297	\$58,134,182	\$18,593,693	\$1,211,940	\$109,489,130
DWS	WEIGHT STATIONS	\$0	\$393,411	\$0	\$0	\$0	\$393,411
FCO	PRIMARY/FIXED CAPITAL OUTLAY	\$102,900	\$0	\$0	\$0	\$0	\$102,900
GMR	GROWTH MANAGEMENT FOR SIS	\$10,500,000	\$35,194,421	\$0	\$1,500,000	\$5,900,000	\$53,094,421
PKYI	TURNPIKE IMPROVEMENT	\$22,450,117	\$4,220,587	\$69,095,472	\$100,000	\$59,467,673	\$155,333,849
PKYR	TURNPIKE RENEWAL/REPLACEMENT	\$4,839,437	\$0	\$0	\$0	\$0	\$4,839,437
POED	SEA PORT INVESTMENT PROGRAM	\$4,601,000	\$0	\$0	\$0	\$0	\$4,601,000
PORT	SEAPORTS	\$100,000	\$0	\$0	\$0	\$0	\$100,000
TDTF	TRANS DISADV - TRUST FUND	\$2,403,845	\$2,403,845	\$2,403,845	\$2,403,845	\$2,403,845	\$12,019,225
TRIP	TRANS REGIONAL INCENTIVE PROG	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
<b>SUBTOTAL</b>		<b>\$185,483,168</b>	<b>\$147,687,139</b>	<b>\$216,305,180</b>	<b>\$88,335,648</b>	<b>\$149,514,729</b>	<b>\$787,325,864</b>
<b>LOCAL</b>							
LF	LOCAL FUNDS	\$19,395,455	\$35,688,288	\$11,323,309	\$10,016,117	\$25,263,272	\$101,686,441
<b>GRAND TOTAL</b>		<b>\$346,941,938</b>	<b>\$288,186,786</b>	<b>\$306,872,259</b>	<b>\$149,182,813</b>	<b>\$259,005,896</b>	<b>\$1,350,189,692</b>

## Understanding the TIP

The following guide to information has been developed to assist the reader in understanding the layout and content of the TIP report.

	1	2	3		4	5	6
	I-95/SR-9/AUX LANES	FROM FROM S. OF GLADES RD TO TO N. OF YAMATO	FM# 4124202		Length: 3.870 mi	*SIS*	*RSP*
7	Type of Work: INTERCHANGE RAMP (NEW)				8 Lead Agency: FDOT		
		9 Lanes (Existing/Improve/Addl): 8/ 8/ 2			10 LRTP#: CH6-P7		
11							
	CST (5NA)	DS	0	0	6,458,591	0	0
	CST (5NA)	DIH	0	0	1,029,218	0	0
12	CST (5NA)	SU	0	0	14,411,537	0	0
	CST (5NA)	DDR	0	0	15,453,404	0	0
	Total		0	0	37,352,750	0	0
	13	Prior Years Cost 2,630,742	14	Future Years Cost	15	Total Project Cost	39,983,492

1. Project Name.
2. Project Limits or Description.
3. FDOT Financial Management Number.
4. Length of the project in miles.
5. Identifies whether the project is part of the Strategic Intermodal System.
6. Identifies whether the project is a Regionally Significant Project.
7. Shows the Type of Work accomplished by the project.
8. Identifies the lead agency for the project.
9. Identifies the number of existing lanes, the number of lanes to be improved and the number of lanes to be added by the project.
10. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP). Portions of the LRTP have been included as Appendix E to facilitate connecting the TIP projects with the LRTP.
11. Provides any explanatory notes for the project.
12. Identifies each phase, unique fund code and funding amount by fiscal year. The phase code explanations are shown in the glossary on page G1. The names of the various fund codes and funding totals for each code are shown on page 11.
13. Identifies any funds already encumbered/expended for the project in previous years.
14. Identifies any funds expected to be necessary for the project in future years beyond the five year period addressed in the TIP.
15. Identifies the total project cost including prior years, the current TIP and future years.

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**Section 1 - Major Improvements**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
ATLANTIC AVE/SR-806 FROM W. OF LYONS RD TO STARKEY RD - Proj# 2296583					Length: 1.533 MI	*Non-SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 3					LRTP#: CH6-P7		
ROW	DDR	57,038	0	0	0	0	57,038
	Total	57,038	0	0	0	0	57,038
Prior Years Cost		9,638,103	Future Years Cost		Total Project Cost		9,695,141
BEELINE HWY/SR-710 FROM FROM W OF AUSTRALIAN AVE TO TO OLD DIXIE HWY - Proj# 2298961					Length: 0.819 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 2					LRTP#: CH6-P7		
ROW	HPP	292,658	0	0	0	0	292,658
ROW	NHPP	1,038,578	0	0	0	0	1,038,578
ROW	DDR	57,914	0	0	0	0	57,914
ROW	SA	634,961	0	0	0	0	634,961
PDE	DDR	150,000	0	0	0	0	150,000
ROW	SU	6,156,696	0	0	0	0	6,156,696
ROW	DS	204,581	0	0	0	0	204,581
ROW	DIH	14,319	0	0	0	0	14,319
RRU	ACNP	300,000	700,000	0	0	0	1,000,000
ROW	ACSA	162,436	0	0	0	0	162,436
PDE	DIH	1,733	0	0	0	0	1,733
ROW	NHAC	542,075	0	0	0	0	542,075
CST	ACNP	0	0	23,777,378	0	0	23,777,378
	Total	9,555,951	700,000	23,777,378	0	0	34,033,329
Prior Years Cost		41,035,117	Future Years Cost		Total Project Cost		75,068,446
BEELINE HWY/SR-710 FROM FROM W. OF CONGRESS AVE TO TO W. OF AUSTRALIAN AVE - Proj# 2298972					Length: 0.842 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 2					LRTP#: CH6-P7		
ROW	SU	123,000	0	0	0	0	123,000
ROW	NHAC	180,000	0	0	0	0	180,000
ROW	EB	87,269	0	0	0	0	87,269
	Total	390,269	0	0	0	0	390,269
Prior Years Cost		41,766,178	Future Years Cost		Total Project Cost		42,156,447

Phase	Fund Source	2014	2015	2016	2017	2018	Total
<b>BEELINE HWY/SR-710 FROM FROM NORTHLAKE BLVD TO TO BLUE HERON BLVD - Proj# 4192511</b>					Length: 6.627 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 2/ 2					LRTP#: CH6-P7		
PE	DIH	0	0	300,000	0	0	300,000
PE	DDR	0	0	200,838	0	0	200,838
PE	DS	0	0	1,920,052	0	0	1,920,052
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,420,890</b>	<b>0</b>	<b>0</b>	<b>2,420,890</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	12,314,084	<i>Total Project Cost</i>		14,734,974
<b>BEELINE HWY/SR-710 FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY - Proj# 4327041</b>					Length: 4.545 MI	*SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 2					LRTP#: CH6-P7		
DSB	DIH	20,620	0	0	0	0	20,620
PE	DDR	250,000	0	0	0	0	250,000
DSB	DS	11,055,797	0	0	0	0	11,055,797
DSB	DDR	24,574,336	0	0	0	0	24,574,336
ENV	DDR	4,900,000	0	0	0	0	4,900,000
<b>Total</b>		<b>40,800,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,800,753</b>
<i>Prior Years Cost</i>		585,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		41,385,753
<b>BEELINE HWY/SR-710 FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN RD. - Proj# 4327061</b>					Length: 1.183 MI	*Non-SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 0/ 2					LRTP#: CH6-P7		
DSB	DIH	10,310	0	0	0	0	10,310
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	180,000	0	0	0	0	180,000
DSB	DS	3,588,905	0	0	0	0	3,588,905
DSB	DDR	5,975,042	0	0	0	0	5,975,042
<b>Total</b>		<b>9,764,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,764,257</b>
<i>Prior Years Cost</i>		295,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,059,257



Phase	Fund Source	2014	2015	2016	2017	2018	Total
CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A - Proj# 4330641					Length: .000 MI	*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: PALM BEACH COUNTY		
					LRTP#: CH6-P7		
PE	CIGP	250,000	0	0	0	0	250,000
PE	LF	250,000	0	0	0	0	250,000
ROW	LF	0	0	1,250,000	0	0	1,250,000
ROW	CIGP	0	0	1,250,000	0	0	1,250,000
CST	LF	0	0	0	0	2,500,000	2,500,000
CST	CIGP	0	0	0	0	2,500,000	2,500,000
Total		500,000	0	2,500,000	0	5,000,000	8,000,000
Prior Years Cost			Future Years Cost			Total Project Cost	8,000,000
GLADES ROAD/SR-808 FROM SR-7/US-441 TO SR-5/US-1 - Proj# 2331662					Length: 7.615 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
		Lanes (Existing/Improve/Addl): 6/ 6/ 2			LRTP#: CH6-P7		
PE	DIH	0	100,000	0	0	0	100,000
PE	SU	0	4,000,000	0	0	0	4,000,000
Total		0	4,100,000	0	0	0	4,100,000
Prior Years Cost		2,757,542	Future Years Cost			Total Project Cost	6,857,542
SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI TO CRESTWOOD / FOREST HILL BLVD - Proj# 4193452					Length: 5.027 MI	*SIS*	*RSP*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
		Lanes (Existing/Improve/Addl): 4/ 4/ 2			LRTP#: CH6-P7		
ROW	SU	197,000	2,105,591	0	800,170	0	3,102,761
ROW	DS	0	0	1,474,468	276,133	0	1,750,601
CST	DIH	0	0	0	0	1,456,083	1,456,083
CST	CM	0	0	0	0	2,277,727	2,277,727
CST	SU	0	0	0	0	12,029,180	12,029,180
CST	DDR	0	0	0	0	18,762,138	18,762,138
Total		197,000	2,105,591	1,474,468	1,076,303	34,525,128	39,378,490
Prior Years Cost		2,490,666	Future Years Cost			Total Project Cost	41,869,156

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SR-7 FRM SR-704/OKEECHOBEE BLV TO 60 STREET - Proj# 2296644					Length: 3.420 MI	*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 2					LRTP#: CH6-P7		
PE	DEMW	332,998	0	0	0	0	332,998
CST	DS	0	0	15,558,765	0	0	15,558,765
CST	DIH	0	0	400,000	0	0	400,000
CST	DDR	0	0	9,979,839	0	0	9,979,839
Total		332,998	0	25,938,604	0	0	26,271,602
Prior Years Cost		Future Years Cost		Total Project Cost		26,271,602	
SR-7/US-441 FROM FROM 60TH STREET TO TO NORTH LAKE BLVD. - Proj# 2296643					Length: 4.104 MI	*Non-SIS*	*RSP*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 0/ 0/ 4					LRTP#: CH6-P7		
PE	DEMW	332,998	0	0	0	0	332,998
ENV	SU	6,304,587	0	0	0	0	6,304,587
ROW	SA	28,974	27,000	0	0	0	55,974
ENV	EB	458,783	0	0	0	0	458,783
ROW	DS	150,000	0	0	0	0	150,000
ROW	ACSA	37,461	0	0	0	0	37,461
ENV	ACCM	1,236,630	0	0	0	0	1,236,630
CST	DS	0	0	0	17,835,378	0	17,835,378
CST	DIH	0	0	0	1,000,000	0	1,000,000
CST	DDR	0	0	0	21,713,125	3,444,808	25,157,933
Total		8,549,433	27,000	0	40,548,503	3,444,808	52,569,744
Prior Years Cost		8,600,397	Future Years Cost		Total Project Cost		61,170,141
SR-7/US-441 FROM FROM BROWARD/PB CO/LINE TO TO SR-808/GLADES ROAD - Proj# 4279381					Length: 2.751 MI	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P7		
PE	SU	0	4,548,547	0	0	0	4,548,547
Total		0	4,548,547	0	0	0	4,548,547
Prior Years Cost		2,125,240	Future Years Cost		Total Project Cost		6,673,787

**Section 2 - Interstate 95**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
GLADES ROAD/SR-808 AT @ I-95 INTERCHANGE/SR-9 - Proj# 4299661					Length: 0.261 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P10		
CST	LF	400,000	0	0	0	0	400,000
CST	DDR	400,000	0	0	0	0	400,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost		Future Years Cost		Total Project Cost		800,000	
I-95 / SR-9 AT @ BLUE HERON INTERCHANE - Proj# 4347231					Length: 2.231 MI	*SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P10		
PE	ACNP	275,000	0	0	0	0	275,000
ENV	ACNP	20,000	0	0	0	0	20,000
Total		295,000	0	0	0	0	295,000
Prior Years Cost		Future Years Cost		Total Project Cost		295,000	
I-95 ASSET MANAGEMENT PALM BEACH COUNTY - Proj# 4329041					Length: 46.018 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 9/ 0/ 0					LRTP#: CH6-P10		
MNT	D	3,498,400	4,325,834	3,900,000	3,900,000	3,900,000	19,524,234
Total		3,498,400	4,325,834	3,900,000	3,900,000	3,900,000	19,524,234
Prior Years Cost		390,000	Future Years Cost		Total Project Cost		19,914,234
I-95/SIRV FROM SEVERE INCIDENT RESPONSE TO PALM BCH CO. VEHICLE - Proj# 4223332						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P10		
OPS	DDR	0	0	0	578,000	578,000	1,156,000
Total		0	0	0	578,000	578,000	1,156,000
Prior Years Cost		Future Years Cost		1,734,000	Total Project Cost		2,890,000
I-95/SIRV FROM SEVERE INCIDENT RESPONSE TO PALM BCH CO. VEHICLE - Proj# 4223331						*SIS*	
Type of Work: OTHER ITS					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P10		
OPS	DDR	700,000	578,000	578,000	0	0	1,856,000
Total		700,000	578,000	578,000	0	0	1,856,000
Prior Years Cost		1,305,000	Future Years Cost		Total Project Cost		3,161,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
I-95/SR-9 FROM F. S OF SR-706/INDIANTOWN TO TO PALM BEACH/MARTIN C/L - Proj# 4132521					Length: 2.418 MI	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 6/ 2					LRTP#: CH6-P10		
PE	ACNP	0	1,300,000	0	0	0	1,300,000
	Total	0	1,300,000	0	0	0	1,300,000
Prior Years Cost		1,394,848	Future Years Cost		Total Project Cost		2,694,848
I-95/SR-9 AT @ DONALD ROSS ROAD - Proj# 4297851					Length: 0.555 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6-P10		
DSB	DIH	20,000	0	0	0	0	20,000
PE	DDR	100,000	0	0	0	0	100,000
DSB	DDR	600,000	0	0	0	0	600,000
DSB	CIGP	1,703,685	0	0	0	0	1,703,685
DSB	LF	1,703,685	0	0	0	0	1,703,685
	Total	4,127,370	0	0	0	0	4,127,370
Prior Years Cost		320,000	Future Years Cost		Total Project Cost		4,447,370
I-95/SR-9 AT @ PGA BOULEVARD/CENTRAL - Proj# 4132651					Length: 0.010 MI	*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 0/ 0					LRTP#: CH6-P10		
PDE	DIH	56,229	0	0	0	0	56,229
	Total	56,229	0	0	0	0	56,229
Prior Years Cost		1,600,000	Future Years Cost		Total Project Cost		35,177,229
I-95/SR-9 FROM BROW/PALM BCH CO LIN TO LINTON BLVD. - Proj# 4331091					Length: 8.800 MI	*SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 0/ 0					LRTP#: CH6-P10		
PE	DIH	10,000	0	0	0	0	10,000
PE	ACSA	1,050,000	0	0	0	0	1,050,000
	Total	1,060,000	0	0	0	0	1,060,000
Prior Years Cost		1,212,256	Future Years Cost		Total Project Cost		2,272,256

Phase	Fund Source	2014	2015	2016	2017	2018	Total
I-95/SR-9 AT @ SPANISH RIVER - Proj# 4124203					Length: 3.800 MI	*SIS*	*RSP*
Type of Work: INTERCHANGE (NEW)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 0/ 0					LRTP#: CH6-P7		
ROW	SU	1,324,623	79,000	0	0	0	1,403,623
ROW	DS	11,770	0	0	0	0	11,770
Total		1,336,393	79,000	0	0	0	1,415,393
Prior Years Cost		79,974,495	Future Years Cost		Total Project Cost		81,389,888
I-95/SR-9 FROM FROM YAMATO ROAD TO TO LINTON BLVD - Proj# 4093553					Length: 2.461 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 5/ 4/ 1					LRTP#: CH6-P7		
DSB	DIH	0	21,220	0	0	0	21,220
PE	DDR	0	425,000	0	0	0	425,000
DSB	DS	0	6,315,047	0	0	0	6,315,047
DSB	DDR	0	24,591,687	0	0	0	24,591,687
DSB	EB	0	124,000	0	0	0	124,000
DSB	SU	0	4,398,512	0	0	0	4,398,512
Total		0	35,875,466	0	0	0	35,875,466
Prior Years Cost		1,084,222	Future Years Cost		Total Project Cost		36,959,688
I-95/SR-9 AT @ HYPOLUXO ROAD (INTERIM INTERCHANGE) - Proj# 4132572					Length: 1.273 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 5/ 0/ 0					LRTP#: CH6-P10		
DSB	DIH	20,000	0	0	0	0	20,000
PE	DDR	70,000	0	0	0	0	70,000
DSB	DDR	4,281,236	0	0	0	0	4,281,236
Total		4,371,236	0	0	0	0	4,371,236
Prior Years Cost		281,962	Future Years Cost		Total Project Cost		4,653,198
I-95/SR-9 FROM FROM THE L30 CANAL TO TO N. OF GATEWAY BLVD - Proj# 4275161					Length: 2.015 MI	*SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 5/ 5/ 0					LRTP#: CH6-P10		
RRU	ACNP	0	0	0	70,000	0	70,000
CST	ACNP	0	0	0	0	9,440,089	9,440,089
Total		0	0	0	70,000	9,440,089	9,510,089
Prior Years Cost		663,571	Future Years Cost		Total Project Cost		10,173,660

Phase	Fund Source	2014	2015	2016	2017	2018	Total
I-95/SR-9 FROM BROWARD/PBC LINE TO LINTON BLVD - Proj# 4317732						*SIS*	*RSP*
Type of Work: FUNDING ACTION					Lead Agency: FDOT LRTP#: CH6-P10		
CST	DS	0	0	29,806,686	0	1,021,628	30,828,314
CST	DDR	0	0	287,621	0	1,484,410	1,772,031
CST	SU	0	0	0	2,537,258	0	2,537,258
Total		0	0	30,094,307	2,537,258	2,506,038	35,137,603
Prior Years Cost		Future Years Cost		Total Project Cost		35,137,603	
I-95/SR-9 FROM N. OF 6TH AVE TO LAKE WORTH ROAD - Proj# 4325491					Length: .435 MI	*SIS*	
Type of Work: SKID HAZARD OVERLAY					Lead Agency: FDOT LRTP#: CH6-P10		
		Lanes (Existing/Improve/Addl): 10/ 0/ 0					
CST	DIH	5,155	0	0	0	0	5,155
CST	HSP	2,238,477	0	0	0	0	2,238,477
Total		2,243,632	0	0	0	0	2,243,632
Prior Years Cost		105,000	Future Years Cost		Total Project Cost		2,348,632
I-95/SR-9 AT @ INDIANTOWN RD./SR 706 INTERCHANGE - Proj# 4339091						*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT LRTP#: CH6-P9		
		Lanes (Existing/Improve/Addl): 5/ 0/ 5					
PE	DIH	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,000	
I-95/SR-9 AT WOOLBRIGHT BLVD (INTERIM INTERCHANGE) - Proj# 2319322					Length: 1.184 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT LRTP#: CH6-P10		
DSB	ACNP	1,136,678	0	0	0	0	1,136,678
PE	DS	100,000	0	0	0	0	100,000
DSB	DS	3,852,923	0	0	0	0	3,852,923
DSB	DDR	4,086,603	0	0	0	0	4,086,603
DSB	EB	556,604	0	0	0	0	556,604
Total		9,732,808	0	0	0	0	9,732,808
Prior Years Cost		317,712	Future Years Cost		Total Project Cost		10,050,520

Phase	Fund Source	2014	2015	2016	2017	2018	Total
I-95/SR-9 AT @ PGA BLVD INTERCHANGE, REPLACE HIGH MAST LIGHT POLES - Proj# 4321511					Length: .629 MI	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P10		
PE	DIH	0	0	40,000	0	0	40,000
CST	DIH	0	0	0	0	5,780	5,780
CST	BRRP	0	0	0	0	505,539	505,539
Total		0	0	40,000	0	511,319	551,319
Prior Years Cost		Future Years Cost		Total Project Cost		551,319	
I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE) - Proj# 4127332					Length: 1.687 MI	*SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 5/ 0/ 0					LRTP#: CH6-P10		
DSB	DIH	20,000	0	0	0	0	20,000
PE	DDR	110,000	0	0	0	0	110,000
DSB	DDR	6,262,618	0	0	0	0	6,262,618
Total		6,392,618	0	0	0	0	6,392,618
Prior Years Cost		325,012	Future Years Cost		Total Project Cost		6,717,630
I-95/SR-9/AUX LANES FROM FROM BROWARD CO LINE TO TO S. OF GLADES ROAD - Proj# 4093552					Length: 2.014 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 8/ 2					LRTP#: CH6-P10		
PE	DIH	0	75,000	0	0	0	75,000
PE	ACNP	0	900,000	0	0	0	900,000
Total		0	975,000	0	0	0	975,000
Prior Years Cost		Future Years Cost		Total Project Cost		975,000	
I-95/SR-9/AUX LANES FROM FROM S. OF GLADES RD TO TO N. OF YAMATO - Proj# 4124202					Length: 3.870 MI	*SIS*	*RSP*
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 8/ 8/ 2					LRTP#: CH6-P7		
CST	DS	0	0	6,458,591	0	0	6,458,591
CST	DIH	0	0	1,029,218	0	0	1,029,218
CST	SU	0	0	14,411,537	0	0	14,411,537
CST	DDR	0	0	15,453,404	0	0	15,453,404
Total		0	0	37,352,750	0	0	37,352,750
Prior Years Cost		2,630,742	Future Years Cost		Total Project Cost		39,983,492



Phase	Fund Source	2014	2015	2016	2017	2018	Total
I-95/SR-9@ATLANTIC AVE / SR 806 - Proj# 4347221						*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
New Project?: Yes					LRTP#: CH6-P10		
PE	ACNP	780,000	0	0	0	0	780,000
PDE	ACNP	200,000	0	0	0	0	200,000
ENV	ACNP	20,000	0	0	0	0	20,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
PALM BEACH CO INTERSTATE BRIDGES - Proj# 2342892					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH6-P10		
MNT	D	10,000	10,000	0	10,000	10,000	40,000
Total		10,000	10,000	0	10,000	10,000	40,000
Prior Years Cost		1,083,951	Future Years Cost		Total Project Cost		1,123,951
PALM BEACH CO INTERSTATE ROADWAY - Proj# 2342891					Length: .000 MI	*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH6-P10		
MNT	D	20,000	20,000	20,000	20,000	20,000	100,000
Total		20,000	20,000	20,000	20,000	20,000	100,000
Prior Years Cost		14,775,394	Future Years Cost		Total Project Cost		14,875,394
PB CO ITS FACILITY AT O & M JPA - Proj# 4162581						*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: CH6-P10		
OPS	DDR	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
Prior Years Cost		400,000	Future Years Cost		Total Project Cost		450,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SR 9/I-95 ON RAMP AT SR 706/INDIANTOWN RD - Proj# 4351021					Length: 1.187 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
New Project?: Yes					LRTP#: CH6-P10		
Lanes (Existing/Improve/Addl): 2/ 0/ 2							
Notes: NPV=2403556 MILL & RESURFACE THE PAVEMENT SURFACE AND REGROOVE CONCRETE PAVEMENT. INSTALL DRAINAGE INLETS & A TRENCH DRAIN. SIGNING & MARKING IMPROVEMENTS. INSPECT & CLEAN DRAINAGE SYSTEM.							
PDE	SA	0	5,000	0	0	0	5,000
PDE	HSP	0	104,772	0	0	0	104,772
ADM	DIH	0	0	10,600	0	0	10,600
CST	DS	0	0	596,420	0	0	596,420
<b>Total</b>		<b>0</b>	<b>109,772</b>	<b>607,020</b>	<b>0</b>	<b>0</b>	<b>716,792</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						716,792	

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## **Section 3 - Florida Turnpike**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
FLORIDA TURNPIKE FROM PALM BEACH GARDENS/PGA BLVD TO INTERCHANGE RAMP IMPROVEMENTS - Proj# 4293341					Length: 0.500 MI	*SIS*	*RSP*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6-P1		
CST	PKYI	1,030,547	0	0	0	0	1,030,547
	Total	1,030,547	0	0	0	0	1,030,547
Prior Years Cost		349,378	Future Years Cost		Total Project Cost		1,379,925
FLORIDA TURNPIKE FROM OKEECHOBEE BLVD INTERCHANGE TO INTERCHANGE IMPROVEMENTS - Proj# 4293331					Length: 0.600 MI	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6-P1		
CST	PKYI	803,709	0	0	0	0	803,709
	Total	803,709	0	0	0	0	803,709
Prior Years Cost		336,804	Future Years Cost		Total Project Cost		1,140,513
INDIANTOWN ROAD AND AT TURNPIKE VWS - Proj# 4303561					Length: 6.000 MI	*Non-SIS*	
Type of Work: MCCO WEIGH STATION STATIC/WIM					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 5/ 0/ 0					LRTP#: CH6-P1		
CST	DIH	0	11,240	0	0	0	11,240
CST	DWS	0	393,411	0	0	0	393,411
	Total	0	404,651	0	0	0	404,651
Prior Years Cost			Future Years Cost		Total Project Cost		404,651
LAKE WORTH RD RAMP INTERSECTION IMPROVEMENTS (MP 93) - Proj# 4336891					Length: .827 MI	*SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6-P1		
CST	PKYI	396,322	0	0	0	0	396,322
	Total	396,322	0	0	0	0	396,322
Prior Years Cost		17,473	Future Years Cost		Total Project Cost		413,795
RESURFACE TPK, MP 83 - 86.5, N OF ATLANTIC TO S OF BOYNTON - Proj# 4324561					Length: 3.500 MI	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 6/ 0					LRTP#: CH6-P1		
CST	PKYR	4,689,526	0	0	0	0	4,689,526
	Total	4,689,526	0	0	0	0	4,689,526
Prior Years Cost		394,482	Future Years Cost		Total Project Cost		5,084,008

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SUNPASS INFRASTRUCTURE AT RE - Proj# 4139081						*SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT LRTP#: CH6-P1		
CAP	PKYI	100,000	100,000	100,000	100,000	100,000	500,000
	Total	100,000	100,000	100,000	100,000	100,000	500,000
Prior Years Cost		4,529,979	Future Years Cost		Total Project Cost		5,429,979
THERMOPLASTIC FROM RESURFACE MAINLINE PALM TO BEACH COUNTY MP76.4 -81.1 - Proj# 4310792					Length: 4.693 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: TURNPIKE LRTP#: CH6-P1		
		Lanes (Existing/Improve/Addl): 6/ 6/ 0					
CST	PKYR	149,911	0	0	0	0	149,911
	Total	149,911	0	0	0	0	149,911
Prior Years Cost			Future Years Cost		Total Project Cost		149,911
THERMOPLASTIC FOR FROM INDIANTOWN RD RAMP TO INTERSECTION IMPROVEMENT - Proj# 4293302						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: TURNPIKE LRTP#: CH6-P1		
CST	PKYI	41,232	0	0	0	0	41,232
	Total	41,232	0	0	0	0	41,232
Prior Years Cost			Future Years Cost		Total Project Cost		41,232
THERMOPLASTIC FOR FROM PGA RAMP BRIDGE TO REPLACEMENT - Proj# 4223492					Length: 0.400 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: CH6-P1		
CST	PKYI	13,336	0	0	0	0	13,336
	Total	13,336	0	0	0	0	13,336
Prior Years Cost			Future Years Cost		Total Project Cost		13,336
THERMOPLASTIC FOR FROM JUPITER RAMP BRIDGE TO REPLACEMENT - Proj# 4223502					Length: 0.500 MI	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: CH6-P1		
CST	PKYI	33,724	0	0	0	0	33,724
	Total	33,724	0	0	0	0	33,724
Prior Years Cost			Future Years Cost		Total Project Cost		33,724

Phase	Fund Source	2014	2015	2016	2017	2018	Total
THERMOPLASTIC FOR FROM PGA BLVD INTERCHANGE TO IMPROVEMENT MP109 - Proj# 4293342						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: TURNPIKE LRTP#: CH6-P1		
CST	PKYI	0	14,664	0	0	0	14,664
	Total	0	14,664	0	0	0	14,664
Prior Years Cost		Future Years Cost		Total Project Cost		14,664	
THERMOPLASTIC FOR FROM RESURFACE MAINLINE MP 102 TO .5 TO MP 103.7 NB & SB - Proj# 4271472						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: CH6-P1		
CST	PKYI	30,247	0	0	0	0	30,247
PE	PKYI	1,000	0	0	0	0	1,000
	Total	31,247	0	0	0	0	31,247
Prior Years Cost		Future Years Cost		Total Project Cost		31,247	
THERMOPLASTIC FOR FROM OKEECHOBEE BLVD RAMP TO INTERSECTION IMPROVEMENT - Proj# 4293332						*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: TURNPIKE LRTP#: CH6-P1		
CST	PKYI	0	12,387	0	0	0	12,387
	Total	0	12,387	0	0	0	12,387
Prior Years Cost		Future Years Cost		Total Project Cost		12,387	
THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON - Proj# 4324562						Length: 3.500 MI Lead Agency: FDOT LRTP#: CH6-P1	*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS							
		Lanes (Existing/Improve/Addl): 6/ 0/ 0					
CST	PKYI	0	93,536	0	0	0	93,536
	Total	0	93,536	0	0	0	93,536
Prior Years Cost		Future Years Cost		Total Project Cost		93,536	
TOLL DATA CENTER AT INFRASTRUCTURE EQUIPMENT - Proj# 4261911						*SIS*	
Type of Work: TOLL DATA CENTER					Lead Agency: FDOT LRTP#: CH6-P1		
CAP	PKYI	20,000,000	0	0	0	0	20,000,000
	Total	20,000,000	0	0	0	0	20,000,000
Prior Years Cost		243,124	Future Years Cost		Total Project Cost		20,243,124

Phase	Fund Source	2014	2015	2016	2017	2018	Total
TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88-93) - Proj# 4293241					Length: 4.683 MI	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 3/ 0/ 0					LRTP#: CH6-P1		
PE	PKYI	0	0	0	0	961,200	961,200
	Total	0	0	0	0	961,200	961,200
Prior Years Cost		Future Years Cost			Total Project Cost		961,200
TURNPIKE ALL ELEC TOLLING AT TOLLING IMPROVEMENT - Proj# 4317371						*SIS*	*RSP*
Type of Work: TOLL COLLECTION					Lead Agency: FDOT		
Description: AET PHASE 8, TURNPIKE MAINLINE TICKET SYSTEM					LRTP#: CH6-P1		
PE	PKYI	0	4,000,000	0	0	0	4,000,000
CST	PKYI	0	0	68,995,472	0	0	68,995,472
	Total	0	4,000,000	68,995,472	0	0	72,995,472
Prior Years Cost		Future Years Cost			Total Project Cost		72,995,472
TURNPIKE ALL ELEC TOLLING FROM I-595 TO SOUTH OF LANTANA TOLL PLAZA - Proj# 4293391						*SIS*	*RSP*
Type of Work: TOLL COLLECTION					Lead Agency: TURNPIKE		
Description: AET PHASE 5A, TURNPIKE MAINLINE, TOLLING IMP, ALL ELECTRONIC					LRTP#: CH6-P1		
CST	PKYI	0	0	0	0	41,484,865	41,484,865
CSTS	PKYI	0	0	0	0	5,185,608	5,185,608
CSTP	PKYI	0	0	0	0	9,736,000	9,736,000
	Total	0	0	0	0	56,406,473	56,406,473
Prior Years Cost		Future Years Cost			Total Project Cost		56,406,473
WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93) - Proj# 4061441					Length: 7.027 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 6/ 2					LRTP#: CH6-P1		
PE	PKYI	0	0	0	0	2,000,000	2,000,000
	Total	0	0	0	0	2,000,000	2,000,000
Prior Years Cost		7,454,536	Future Years Cost		Total Project Cost		9,454,536

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## **Section 4 - Transportation System Management**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
CITY OF BOCA RATON FROM SIGNAL MAINTENANCE & OPS TO ON STATE HWY SYSTEM (SHS) - Proj# 4278022						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT LRTP#: CH6-T10		
OPS	DDR	83,400	85,900	0	0	0	169,300
Total		83,400	85,900	0	0	0	169,300
Prior Years Cost		235,693	Future Years Cost		Total Project Cost		404,993
CITY OF BOCA RATON FROM SIGNAL MAINTENANCE & OPS TO ON STATE HWY SYSTEM (SHS) - Proj# 4278024						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT LRTP#: CH6-T10		
OPS	DDR	0	0	88,500	92,000	95,000	275,500
Total		0	0	88,500	92,000	95,000	275,500
Prior Years Cost			Future Years Cost		Total Project Cost		275,500
DIXIE HWY/SR-805 FROM @ 12TH AVENUE SOUTH TO SAFETY PROJECT - Proj# 4297381					Length: 0.109 MI Lead Agency: FDOT LRTP#: CH6-P9	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT							
		Lanes (Existing/Improve/Addl): 4/ 0/ 0					
CST	DIH	0	119,099	0	0	0	119,099
CST	HSP	0	598,585	0	0	0	598,585
Total		0	717,684	0	0	0	717,684
Prior Years Cost		211,816	Future Years Cost		Total Project Cost		929,500
FOREST HILL BLVD./SR 882 AT KIRK ROAD - Proj# 4351221					Length: .103 MI Lead Agency: FDOT LRTP#: CH6-T10	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT							
New Project?: Yes		Lanes (Existing/Improve/Addl): 6/ 0/ 0					
Notes: Notes: NPV=7486758 INSTALL DUAL LEFT TURN LANES IN THE EAST/WEST DIRECTIONS & ASSOCIATED IMPROVEMENTS. MODIFY EAST/WEST LEFT TURN PHASE TO "PROTECTED ONLY." INSTALL ADDITIONAL SIGNAL HEADS FACING EAST/WEST THROUGH TRAFFIC AND BACK PLATES ON SIGNAL HEADS. INSTALL LIGHT FIXTURES ON EXISTING							
PDE	SA	0	5,000	0	0	0	5,000
PDE	HSP	0	162,321	0	0	0	162,321
CST	DS	0	0	1,492,155	0	0	1,492,155
CST	DIH	0	0	10,600	0	0	10,600
Total		0	167,321	1,502,755	0	0	1,670,076
Prior Years Cost			Future Years Cost		Total Project Cost		1,670,076

Phase	Fund Source	2014	2015	2016	2017	2018	Total
MILITARY TRL/SR-809 AT AT NORTHLAKE BLVD - Proj# 4316452					Length: .000 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: CH6-T10		
ROW	LF	63,738	225,195	0	0	0	288,933
ROW	CIGP	63,738	225,195	0	0	0	288,933
ROW	DIH	0	22,122	0	0	0	22,122
Total		127,476	472,512	0	0	0	599,988
Prior Years Cost		Future Years Cost		Total Project Cost		599,988	
PALM BCH CO ITS AT ITS MAINTENANCE - Proj# 4162553						*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					LRTP#: CH6-T10		
MNT	D	1,200,000	1,400,000	1,400,000	1,500,000	1,500,000	7,000,000
Total		1,200,000	1,400,000	1,400,000	1,500,000	1,500,000	7,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		7,000,000	
PALM BEACH CNTY JPA FROM SIGNAL MAINTENANCE & OPS TO ON SHS - Proj# 4278021						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: CH6-T10		
OPS	DDR	847,000	872,410	0	0	0	1,719,410
Total		847,000	872,410	0	0	0	1,719,410
Prior Years Cost		2,381,675	Future Years Cost		Total Project Cost		4,101,085
PALM BEACH CNTY JPA FROM SIGNAL MAINTENANCE & OPS TO ON STATE HWY SYSTEM (SHS) - Proj# 4278023						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: CH6-T10		
OPS	DDR	0	0	898,583	925,540	953,306	2,777,429
Total		0	0	898,583	925,540	953,306	2,777,429
Prior Years Cost		Future Years Cost		Total Project Cost		2,777,429	
PALM BEACH COUNTY FROM ROAD RANGER SERVICE TO PATROL - Proj# 2319244						*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT		
					LRTP#: CH6-T10		
MNT	DDR	0	0	667,000	1,497,000	1,497,000	3,661,000
Total		0	0	667,000	1,497,000	1,497,000	3,661,000
Prior Years Cost		Future Years Cost		2,994,000	Total Project Cost		6,655,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM ROAD RANGER SERVICE TO PATROL - Proj# 2319243						*SIS*	
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT LRTP#: CH6-T10		
MNT	DDR	1,497,000	1,497,000	830,000	0	0	3,824,000
	Total	1,497,000	1,497,000	830,000	0	0	3,824,000
Prior Years Cost		4,487,031	Future Years Cost		Total Project Cost		8,311,031
PALM BEACH COUNTY FROM COMPUTER SIGNAL TO OPERATIONS - Proj# 2292533						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT LRTP#: CH6-T10		
CST	SU	250,000	250,000	0	0	0	500,000
CST	DDR	250,000	250,000	0	0	0	500,000
	Total	500,000	500,000	0	0	0	1,000,000
Prior Years Cost		1,500,000	Future Years Cost		Total Project Cost		2,500,000
PALM BEACH COUNTY FROM PUSH BUTTON CONTRACT TO TRAFFIC OPS (ROADWAY) - Proj# 2298337						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: CH6-T10		
CST	DIH	37,423	0	0	0	0	37,423
CST	DDR	600,000	0	0	0	0	600,000
	Total	637,423	0	0	0	0	637,423
Prior Years Cost			Future Years Cost		Total Project Cost		637,423
PALM BEACH COUNTY FROM PUSH-BUTTON CONTRACT TO FOR SIGNALIZATION - Proj# 4259603						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT LRTP#: CH6-T10		
CST	DIH	0	52,863	0	0	0	52,863
CST	DDR	0	500,000	0	0	0	500,000
	Total	0	552,863	0	0	0	552,863
Prior Years Cost			Future Years Cost		Total Project Cost		552,863

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM CONGESTION MITIGATION TO RESERVE - Proj# 4279741						*Non-SIS*	
Type of Work: FUNDING ACTION					Lead Agency: FDOT LRTP#: CH6-T10		
CST	SU	0	0	1,500,000	1,500,000	1,500,000	4,500,000
Total		0	0	1,500,000	1,500,000	1,500,000	4,500,000
Prior Years Cost		Future Years Cost			Total Project Cost		4,500,000
PALM BEACH COUNTY FROM PUSH-BUTTON CONTRACT TO FOR SIGNALIZATION - Proj# 4259604						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: PALM BEACH COUNTY LRTP#: CH6-T10		
CST	DIH	0	0	0	52,075	0	52,075
CST	DDR	0	0	0	500,000	0	500,000
Total		0	0	0	552,075	0	552,075
Prior Years Cost		Future Years Cost			Total Project Cost		552,075
PALM BEACH COUNTY FROM PAVEMENT MARKING AND TO SIGNING - Proj# 2298669						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: CH6-T10		
CST	DS	420,000	0	0	0	0	420,000
CST	DIH	37,423	0	0	0	0	37,423
Total		457,423	0	0	0	0	457,423
Prior Years Cost		Future Years Cost			Total Project Cost		457,423
PALM BEACH COUNTY FROM PAVEMENT MARKING AND TO SIGNING - Proj# 4292501						*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT LRTP#: CH6-T10		
CST	DIH	0	0	37,143	0	0	37,143
CST	DDR	0	0	420,000	0	0	420,000
Total		0	0	457,143	0	0	457,143
Prior Years Cost		Future Years Cost			Total Project Cost		457,143

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM PUSH BUTTON CONTRACT TO TRAFFIC OPS (ROADWAY) - Proj# 2298338						*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT LRTP#: CH6-T10		
CST	DIH	0	0	37,143	0	0	37,143
CST	DDR	0	0	600,000	0	0	600,000
Total		0	0	637,143	0	0	637,143
Prior Years Cost		Future Years Cost		Total Project Cost		637,143	
PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE - Proj# 4328831					Length: .000 MI Lead Agency: FDOT LRTP#: CH6-T10	*Non-SIS*	
Type of Work: ADV TRAVELER INFORMATION SYSTM							
PE	SU	10,000	0	0	0	0	10,000
DSB	SU	505,150	0	0	0	0	505,150
Total		515,150	0	0	0	0	515,150
Prior Years Cost		127,577	Future Years Cost		Total Project Cost		642,727
PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS - Proj# 2339927					Length: .000 MI Lead Agency: FDOT LRTP#: CH6-T10	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	0	0	135,000	135,000
Total		0	0	0	0	135,000	135,000
Prior Years Cost		Future Years Cost		Total Project Cost		135,000	
PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING - Proj# 4292502					Length: .000 MI Lead Agency: FDOT LRTP#: CH6-T10	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							
CST	DIH	0	0	0	0	39,000	39,000
CST	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	639,000	639,000
Prior Years Cost		Future Years Cost		Total Project Cost		639,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY - Proj# 2339847					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH6-T10		
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
Prior Years Cost		Future Years Cost			Total Project Cost		300,000
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292803					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: CH6-T10		
CST	DIH	0	0	14,196	0	0	14,196
CST	DDR	0	0	500,000	0	0	500,000
	Total	0	0	514,196	0	0	514,196
Prior Years Cost		Future Years Cost			Total Project Cost		514,196
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292802					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: CH6-T10		
CST	DIH	0	13,793	0	0	0	13,793
CST	DDR	0	500,000	0	0	0	500,000
	Total	0	513,793	0	0	0	513,793
Prior Years Cost		Future Years Cost			Total Project Cost		513,793
PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING - Proj# 4292804					Length: .000 MI	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					LRTP#: CH6-T10		
CST	DIH	0	0	0	14,599	0	14,599
CST	DDR	0	0	0	300,000	0	300,000
	Total	0	0	0	314,599	0	314,599
Prior Years Cost		Future Years Cost			Total Project Cost		314,599

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) - Proj# 2298339					Length: .000 MI	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					L RTP#: CH6-T10		
CST	DIH	0	0	0	0	92,185	92,185
CST	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	692,185	692,185
Prior Years Cost		Future Years Cost		Total Project Cost		692,185	
PALM BEACH OPERATIONS CENTER RENOVATIONS - Proj# 4319202					Length: .000 MI	*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT		
					L RTP#: CH6-T10		
CST	FCO	102,900	0	0	0	0	102,900
CST	DIH	5,155	0	0	0	0	5,155
Total		108,055	0	0	0	0	108,055
Prior Years Cost		Future Years Cost		Total Project Cost		108,055	
PB CO ITS FACILITY O & M JPA - Proj# 4162582					Length: .000 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT		
					L RTP#: CH6-T10		
OPS	DDR	0	50,000	50,000	50,000	50,000	200,000
Total		0	50,000	50,000	50,000	50,000	200,000
Prior Years Cost		Future Years Cost		50,000	Total Project Cost		250,000
SIS NHS CONNECTOR 4 DMS SIGNS @ 45TH ST. & W. BLUE HERON BLVD. - Proj# 4333011					Length: .730 MI	*SIS*	
Type of Work: DYNAMIC MESSAGE SIGN					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					L RTP#: CH6-T10		
DSB	DIH	20,620	0	0	0	0	20,620
DSB	ACNP	600,000	0	0	0	0	600,000
PE	DS	16,250	0	0	0	0	16,250
DSB	DDR	201,268	0	0	0	0	201,268
Total		838,138	0	0	0	0	838,138
Prior Years Cost		240,000	Future Years Cost		Total Project Cost		1,078,138

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SOUTHERN BLVD/SR-80 FROM ROYAL PALM BEACH BLVD TO DIXIE HIGHWAY - Proj# 4315911					Length: 10.840 MI	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: PALM BEACH COUNTY		
Lanes (Existing/Improve/Addl): 4/ 4/ 0					LRTP#: CH6-T10		
DSB	DIH	20,620	0	0	0	0	20,620
PE	DDR	32,500	0	0	0	0	32,500
DSB	DDR	1,567,024	0	0	0	0	1,567,024
<b>Total</b>		<b>1,620,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,620,144</b>
<i>Prior Years Cost</i>		<i>320,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,940,144</i>



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**Section 5 - Maintenance**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH AT NPDES CORRECTIVE ACTIONS - Proj# 4283342						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	80,000	0	0	0	0	80,000
Total		80,000	0	0	0	0	80,000
Prior Years Cost		160,000	Future Years Cost		Total Project Cost		240,000
PALM BEACH COUNTY FROM SPOT ASPHALT REPAIRS TO PRIMARY - Proj# 4275202						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	210,000	210,000	210,000	0	0	630,000
Total		210,000	210,000	210,000	0	0	630,000
Prior Years Cost			Future Years Cost		Total Project Cost		630,000
PALM BEACH COUNTY FROM MOWING TO PRIMARY - Proj# 4045845						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	0	400,000	400,000	400,000	0	1,200,000
Total		0	400,000	400,000	400,000	0	1,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,200,000
PALM BEACH COUNTY FROM GUARDRAIL REPAIR TO PRIMARY ROADS - Proj# 2339926						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	0	135,000	135,000	135,000	0	405,000
Total		0	135,000	135,000	135,000	0	405,000
Prior Years Cost			Future Years Cost		Total Project Cost		405,000
BACOM PT RD/SR-715/SW-NW 16TH ST FROM FROM W. CANAL ST/SR-717 TO TO SR-15/US 441 - Proj# 4287221					Length: 9.980 MI Lead Agency: FDOT LRTP#: CH4-P1	*Non-SIS*	*RSP*
Type of Work: RESURFACING							
		Lanes (Existing/Improve/Addl): 2/ 2/ 0					
CST	DIH	0	0	5,460	0	0	5,460
CST	SA	0	0	5,791,049	0	0	5,791,049
CST	DDR	0	0	1,321,283	0	0	1,321,283
Total		0	0	7,117,792	0	0	7,117,792
Prior Years Cost		1,191,953	Future Years Cost		Total Project Cost		8,309,745

Phase	Fund Source	2014	2015	2016	2017	2018	Total
CITY OF JUPITER AT LANDSCAPE MAINT JPA - Proj# 2339781						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	26,216	26,216	26,216	26,216	26,616	131,480
	Total	26,216	26,216	26,216	26,216	26,616	131,480
Prior Years Cost		349,024	Future Years Cost		Total Project Cost		480,504
CLINT MOORE ROAD@I-95 FROM BRIDGE #930202 TO PAINTING OF STEEL SUPERSTRUCTURE - Proj# 4299571					Length: 0.126 MI	*SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION			Lanes (Existing/Improve/Addl): 8/ 0/ 0		Lead Agency: FDOT LRTP#: APP-B3		
CST	DS	0	0	0	0	190,312	190,312
CST	DIH	0	0	0	0	11,676	11,676
CST	BRRP	0	0	0	0	2,229,760	2,229,760
	Total	0	0	0	0	2,431,748	2,431,748
Prior Years Cost		26,129	Future Years Cost		Total Project Cost		2,502,877
DISTRICT 4 LOCAL FROM GOVERNMENT BRIDGE TO INSPECTION SERVICES - Proj# 2340606						*Non-SIS*	
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT LRTP#: APP-B3		
MNT	BRTZ	0	855,000	0	0	0	855,000
	Total	0	855,000	0	0	0	855,000
Prior Years Cost			Future Years Cost		Total Project Cost		855,000
EAST OCEAN AVE/SR-804 FROM JPA WPALM BEACH COUNTY TO FOR LANDSCAPE MAINTENANCE - Proj# 4085991						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	7,500	7,500	7,500	7,500	7,500	37,500
	Total	7,500	7,500	7,500	7,500	7,500	37,500
Prior Years Cost		80,000	Future Years Cost		Total Project Cost		117,500

Phase	Fund Source	2014	2015	2016	2017	2018	Total
EAST OCEAN AVE/SR-804 AT OVER ICWW BRIDGE PAINTING - Proj# 4311061					Length: .066 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 0/ 0					LRTP#: APP-B3		
PE	DIH	0	50,000	0	0	0	50,000
CST	DIH	0	0	0	291,797	0	291,797
CST	BRRP	0	0	0	3,600,621	0	3,600,621
Total		0	50,000	0	3,892,418	0	3,942,418
Prior Years Cost		Future Years Cost		Total Project Cost		3,942,418	
FEDERAL HWY/US-1/SR-5 FROM JUPITER (BRIDGE# 930005) TO OVER LOXAHATCHEE RIVER - Proj# 4284001					Length: 0.560 MI	*Non-SIS*	*RSP*
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: APP-B3		
CST	DS	0	0	827,045	0	0	827,045
CST	DIH	0	0	4,643	0	0	4,643
CST	BRRP	0	0	11,231,923	0	0	11,231,923
CST	DDR	0	0	3,835,812	0	0	3,835,812
Total		0	0	15,899,423	0	0	15,899,423
Prior Years Cost		1,234,764	Future Years Cost		Total Project Cost		17,134,187
FOREST HILL BLVD/SR-822 FROM E. OF OLIVE TREE BLVD TO RIVER BRIDGE CENTER - Proj# 4306081					Length: 0.500 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 6/ 0					LRTP#: CH4-P1		
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	90,000	0	0	0	0	90,000
CST	SU	0	0	127,192	0	0	127,192
CST	SA	0	0	418,389	0	0	418,389
Total		95,000	0	545,581	0	0	640,581
Prior Years Cost		Future Years Cost		Total Project Cost		640,581	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
HOOKER HWY/SR-80 FROM SR-15/US 441 TO TO RR TRACKS - Proj# 4287201					Length: 3.440 MI	*SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 0					LRTP#: CH4-P1		
CST	DS	927,063	0	0	0	0	927,063
CST	SU	3,345,000	0	0	0	0	3,345,000
CST	SA	300,000	0	0	0	0	300,000
CST	DDR	1,233,697	0	0	0	0	1,233,697
CST	NHRE	384,019	0	0	0	0	384,019
CST	CM	0	0	5,460	0	0	5,460
Total		6,189,779	0	5,460	0	0	6,195,239
Prior Years Cost		455,199	Future Years Cost		Total Project Cost		6,650,438
HOOKER HWY/SR-80 FROM FROM SR-715 TO TO SR-15/US-441 - Proj# 4260531					Length: 0.570 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 0					LRTP#: CH4-P1		
CST	LF	0	132,636	0	0	0	132,636
CST	DIH	0	80,755	0	0	0	80,755
CST	DDR	0	680,946	0	0	0	680,946
Total		0	894,337	0	0	0	894,337
Prior Years Cost		166,630	Future Years Cost		Total Project Cost		1,060,967
LAKE WORTH RD/SR-802 AT BRIDGE #930104 & #930318 - Proj# 4259342					Length: 0.297 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: APP-B3		
CST	DIH	86,096	0	0	0	0	86,096
CST	BRRP	1,955,496	0	0	0	0	1,955,496
Total		2,041,592	0	0	0	0	2,041,592
Prior Years Cost		20,000	Future Years Cost		Total Project Cost		2,061,592
MILITARY TRL/SR-809 AT @ COMMUNITY DRIVE - Proj# 4231171					Length: 0.100 MI	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 6/ 0					LRTP#: CH6-P9		
CST	DIH	0	5,000	0	0	0	5,000
CST	DDR	0	47,268	0	0	0	47,268
CST	HSP	0	1,236,000	0	0	0	1,236,000
Total		0	1,288,268	0	0	0	1,288,268
Prior Years Cost		15,952	Future Years Cost		Total Project Cost		1,304,220

Phase	Fund Source	2014	2015	2016	2017	2018	Total
MILITARY TRL/SR-809 AT NORTHLAKE BLVD - Proj# 4316451					Length: 0.097 MI	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH4-P1		
CST	LF	0	0	0	350,000	0	350,000
CST	CIGP	0	0	0	350,000	0	350,000
Total		0	0	0	700,000	0	700,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		900,000
MILITARY TRAIL/SR-809 FROM FROM LAKE WORTH RD TO TO S OF SR-80 - Proj# 4287191					Length: 3.861 MI	*Non-SIS*	*RSP*
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 6/ 0					LRTP#: CH4-P1		
CST	DIH	0	0	0	5,615	0	5,615
CST	SA	0	0	0	2,047,932	0	2,047,932
CST	DDR	0	0	0	457,218	0	457,218
CST	NHRE	0	0	0	2,494,086	0	2,494,086
Total		0	0	0	5,004,851	0	5,004,851
Prior Years Cost		898,879	Future Years Cost		Total Project Cost		5,903,730
MOWING AND LITTER FROM PICKUP OF VARIOUS ROADS TO IN PALM BEACH COUNTY - Proj# 4166781						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	18,404	18,404	18,404	18,404	18,404	92,020
Total		18,404	18,404	18,404	18,404	18,404	92,020
Prior Years Cost		147,232	Future Years Cost		Total Project Cost		239,252
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 2295548						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT		
					LRTP#: CH4-P1		
CST	DDR	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
Prior Years Cost		475,000	Future Years Cost		Total Project Cost		875,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 2295547						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT LRTP#: CH4-P1		
CST	DDR	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
Prior Years Cost		950,000	Future Years Cost		Total Project Cost		1,200,000
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 4311992						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY LRTP#: CH4-P1		
CST	DDR	0	0	475,000	475,000	475,000	1,425,000
	Total	0	0	475,000	475,000	475,000	1,425,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,425,000
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 4311993						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY LRTP#: CH4-P1		
CST	DDR	0	0	0	475,000	475,000	950,000
	Total	0	0	0	475,000	475,000	950,000
Prior Years Cost			Future Years Cost		Total Project Cost		950,000
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 2295549						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT LRTP#: CH4-P1		
CST	DDR	250,000	250,000	250,000	0	0	750,000
	Total	250,000	250,000	250,000	0	0	750,000
Prior Years Cost			Future Years Cost		Total Project Cost		750,000
PALM BCH OPERATIONS FROM GENERAL CEI CONSULTANT TO CONSTRUCTION SUPPORT - Proj# 4311991						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: PALM BEACH COUNTY LRTP#: CH4-P1		
CST	DDR	0	475,000	475,000	475,000	0	1,425,000
	Total	0	475,000	475,000	475,000	0	1,425,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,425,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BCH OPERATIONS CONTINUING CEI INSPECTION SUPPORT - Proj# 4327901						*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.						Lead Agency: FDOT LRTP#: CH4-P1	
CST	DDR	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
PALM BEACH - D/W INSPECTION SUPPORT - Proj# 4337381						Length: .000 MI Lead Agency: FDOT LRTP#: CH4-P1	*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.							
CST	DIH	0	0	2,000	0	0	2,000
CST	DDR	0	0	200,000	0	0	200,000
Total		0	0	202,000	0	0	202,000
Prior Years Cost		Future Years Cost		Total Project Cost		202,000	
PALM BEACH CO FROM STATE HWY SYS TO ROADWAY - Proj# 2337521						Length: 79.063 MI Lead Agency: FDOT LRTP#: CH4-P1	*SIS*
Type of Work: ROUTINE MAINTENANCE							
Lanes (Existing/Improve/Addl): 5/ 0/ 0							
MNT	D	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
Total		1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	9,500,000
Prior Years Cost		25,379,706	Future Years Cost		Total Project Cost		34,879,706
PALM BEACH CO FROM STATE HWY SYS TO BRIDGES - Proj# 2337522						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	D	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
Prior Years Cost		8,567,110	Future Years Cost		Total Project Cost		11,067,110
PALM BEACH CO NPDES - Proj# 2335144						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: PALM BEACH COUNTY LRTP#: CH4-P1	
MNT	D	0	0	0	12,788	12,788	25,576
Total		0	0	0	12,788	12,788	25,576
Prior Years Cost		Future Years Cost		Total Project Cost		25,576	



Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH CO NPDES - Proj# 2335143						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: PALM BEACH COUNTY LRTP#: CH4-P1		
MNT	D	12,788	12,788	12,788	0	0	38,364
Total		12,788	12,788	12,788	0	0	38,364
Prior Years Cost		21,838	Future Years Cost		Total Project Cost		60,202
PALM BEACH COUNTY FROM PRIMARY THERMOPLASTIC TO STRIPING - Proj# 4292801						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
CST	DS	1,000,000	0	0	0	0	1,000,000
CST	DIH	14,442	0	0	0	0	14,442
Total		1,014,442	0	0	0	0	1,014,442
Prior Years Cost			Future Years Cost		Total Project Cost		1,014,442
PALM BEACH COUNTY FROM DESILTING TO PRIMARY - Proj# 4041975						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY FROM UNPAVED SHOULDERS TO INTERSTATE - Proj# 4277792						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	140,000	140,000	0	0	0	280,000
Total		140,000	140,000	0	0	0	280,000
Prior Years Cost		140,000	Future Years Cost		Total Project Cost		420,000
PALM BEACH COUNTY AT PRIMARY MOT - Proj# 4063505						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	25,000	25,000	0	0	0	50,000
Total		25,000	25,000	0	0	0	50,000
Prior Years Cost		25,000	Future Years Cost		Total Project Cost		75,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM GUARDRAIL REPAIR TO PRIMARY ROADS - Proj# 2339925						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	D	130,000	0	0	0	0	130,000
	Total	130,000	0	0	0	0	130,000
Prior Years Cost		174,927	Future Years Cost		Total Project Cost		304,927
PALM BEACH COUNTY FROM PAVEMENT MARKINGS TO PRIMARY - Proj# 2339846						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	D	0	300,000	300,000	300,000	0	900,000
	Total	0	300,000	300,000	300,000	0	900,000
Prior Years Cost			Future Years Cost		Total Project Cost		900,000
PALM BEACH COUNTY FROM JPA'S FOR MAINTENANCE TO LIGHTING MAINTENANCE - Proj# 4051211						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	DDR	1,939,075	1,997,172	2,057,044	2,118,872	0	8,112,163
	Total	1,939,075	1,997,172	2,057,044	2,118,872	0	8,112,163
Prior Years Cost		14,520,217	Future Years Cost		Total Project Cost		22,632,380
PALM BEACH COUNTY AT YOUTH PROGRAM - Proj# 4274033						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: PALM BEACH COUNTY LRTP#: CH4-P1	
MNT	D	0	0	0	300,000	300,000	600,000
	Total	0	0	0	300,000	300,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY FROM MOWING TO PRIMARY - Proj# 4045844						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	D	308,180	0	0	0	0	308,180
	Total	308,180	0	0	0	0	308,180
Prior Years Cost		616,360	Future Years Cost		Total Project Cost		924,540

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM MOWING IN I-95 NORTH OF TO NORTHLAKE BLVD - Proj# 4276293						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	180,000	180,000	0	0	0	360,000
Total		180,000	180,000	0	0	0	360,000
Prior Years Cost		81,678	Future Years Cost		Total Project Cost		441,678
PALM BEACH COUNTY FROM HERBICIDE TO PRIMARY - Proj# 4277992						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	75,000	75,000	0	0	0	150,000
Total		75,000	75,000	0	0	0	150,000
Prior Years Cost		55,550	Future Years Cost		Total Project Cost		205,550
PALM BEACH COUNTY AT SWEEPING - PRIMARY - Proj# 4064215						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
BR/RDWY/MN	D	200,000	200,000	0	0	0	400,000
Total		200,000	200,000	0	0	0	400,000
Prior Years Cost		200,000	Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY AT DITCH CLEANING - PRIMARY - Proj# 4086545						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	90,000	90,000	0	0	0	180,000
Total		90,000	90,000	0	0	0	180,000
Prior Years Cost		44,050	Future Years Cost		Total Project Cost		224,050
PALM BEACH COUNTY FROM PAVEMENT MARKINGS TO PRIMARY - Proj# 2339845						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
Prior Years Cost		744,938	Future Years Cost		Total Project Cost		1,044,938

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM PAVEMENT MARKERS TO PRIMARY - Proj# 4130825						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	0	0	150,000	150,000	150,000	450,000
	Total	0	0	150,000	150,000	150,000	450,000
Prior Years Cost		Future Years Cost		Total Project Cost		450,000	
PALM BEACH COUNTY AT DITCH CLEANING - PRIMARY - Proj# 4086546						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-3.1		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
Prior Years Cost		Future Years Cost		Total Project Cost		300,000	
PALM BEACH COUNTY AT INTERSTATE MOT - Proj# 4063495						*SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	65,000	65,000	0	0	0	130,000
	Total	65,000	65,000	0	0	0	130,000
Prior Years Cost		Future Years Cost		Total Project Cost		130,000	
PALM BEACH COUNTY AT YOUTH PROGRAM - Proj# 4274032						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
MNT	D	300,000	300,000	300,000	0	0	900,000
	Total	300,000	300,000	300,000	0	0	900,000
Prior Years Cost		Future Years Cost		Total Project Cost		900,000	
PALM BEACH COUNTY FROM PAVEMENT MARKERS TO PRIMARY - Proj# 4130824						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: CH4-P1		
BR/RDWAY/MN	D	150,000	150,000	0	0	0	300,000
	Total	150,000	150,000	0	0	0	300,000
Prior Years Cost		150,000	Future Years Cost	Total Project Cost		450,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY AT PRIMARY MOT - Proj# 4063506						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	D	0	0	25,000	25,000	25,000	75,000
	Total	0	0	25,000	25,000	25,000	75,000
Prior Years Cost		Future Years Cost		Total Project Cost		75,000	
PALM BEACH COUNTY FROM CLEARING AND GRUBBING TO PRIMARY - Proj# 4276262						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE						Lead Agency: FDOT LRTP#: CH4-P1	
MNT	D	75,000	0	0	0	0	75,000
	Total	75,000	0	0	0	0	75,000
Prior Years Cost		150,000	Future Years Cost		Total Project Cost		225,000
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276263						Length: .000 MI Lead Agency: FDOT LRTP#: CH4-P1	*Non-SIS*
MNT	D	0	75,000	75,000	75,000	0	225,000
	Total	0	75,000	75,000	75,000	0	225,000
Prior Years Cost		Future Years Cost		Total Project Cost		225,000	
PALM BEACH COUNTY CLEARING AND GRUBBING PRIMARY - Proj# 4276264						Length: .000 MI Lead Agency: FDOT LRTP#: CH4-P1	*Non-SIS*
MNT	D	0	0	0	0	75,000	75,000
	Total	0	0	0	0	75,000	75,000
Prior Years Cost		Future Years Cost		Total Project Cost		75,000	
PALM BEACH COUNTY DESILTING PRIMARY - Proj# 4041976						Length: .000 MI Lead Agency: FDOT LRTP#: CH4-P1	*Non-SIS*
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total	
PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297712					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: CH4-P1			
MNT	D	250,000	0	0	0	0	250,000	
	Total	250,000	0	0	0	0	250,000	
Prior Years Cost		Future Years Cost			Total Project Cost		250,000	
PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297713					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: CH4-P1			
MNT	D	0	0	250,000	0	0	250,000	
	Total	0	0	250,000	0	0	250,000	
Prior Years Cost		Future Years Cost			Total Project Cost		250,000	
PALM BEACH COUNTY DRAINAGE VIDEO & G.I.S. MAPPING - Proj# 4297714					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: CH4-P1			
MNT	D	0	0	0	0	250,000	250,000	
	Total	0	0	0	0	250,000	250,000	
Prior Years Cost		Future Years Cost			Total Project Cost		250,000	
PALM BEACH COUNTY EXFILTRATION TRENCH MAINT - Proj# 4283414					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: CH4-P1			
MNT	D	0	30,000	30,000	30,000	0	90,000	
	Total	0	30,000	30,000	30,000	0	90,000	
Prior Years Cost		Future Years Cost			Total Project Cost		90,000	
PALM BEACH COUNTY EXFILTRATION TRENCH MAINT - Proj# 4283412					Length: .000 MI	*Non-SIS*		
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT			
					LRTP#: CH4-P1			
MNT	D	30,000	0	0	0	0	30,000	
	Total	30,000	0	0	0	0	30,000	
Prior Years Cost		60,000	Future Years Cost			Total Project Cost		90,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY EXFILTRATION TRENCH MAINT - Proj# 4283415					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	0	0	30,000	30,000
	Total	0	0	0	0	30,000	30,000
Prior Years Cost		Future Years Cost			Total Project Cost		30,000
PALM BEACH COUNTY MOWING PRIMARY - Proj# 4045846					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	0	0	400,000	400,000
	Total	0	0	0	0	400,000	400,000
Prior Years Cost		Future Years Cost			Total Project Cost		400,000
PALM BEACH COUNTY SPOT ASPHALT REPAIRS RIMARY - Proj# 4275203					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	0	210,000	210,000	420,000
	Total	0	0	0	210,000	210,000	420,000
Prior Years Cost		Future Years Cost			Total Project Cost		420,000
PALM BEACH COUNTY STORM DRAIN CORRECTIVE ACTIONS - Proj# 4283384					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	0	0	145,000	145,000
	Total	0	0	0	0	145,000	145,000
Prior Years Cost		Future Years Cost			Total Project Cost		145,000
PALM BEACH COUNTY STORM DRAIN CORRECTIVE ACTIONS - Proj# 4283383					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	145,000	145,000	145,000	0	435,000
	Total	0	145,000	145,000	145,000	0	435,000
Prior Years Cost		Future Years Cost			Total Project Cost		435,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY STORM DRAIN CORRECTIVE ACTIONS - Proj# 4283382					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	145,000	0	0	0	0	145,000
	Total	145,000	0	0	0	0	145,000
Prior Years Cost		290,000	Future Years Cost		Total Project Cost		435,000
PALM BEACH COUNTY SWEEPING - PRIMARY - Proj# 4064216					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
Prior Years Cost			Future Years Cost		Total Project Cost		600,000
PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY - Proj# 4277793					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	140,000	140,000	140,000	420,000
	Total	0	0	140,000	140,000	140,000	420,000
Prior Years Cost			Future Years Cost		Total Project Cost		420,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283344					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	0	130,000	130,000	260,000
	Total	0	0	0	130,000	130,000	260,000
Prior Years Cost			Future Years Cost		Total Project Cost		260,000
PALM BEACH NPDES CORRECTIVE ACTIONS - Proj# 4283343					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	130,000	130,000	0	0	260,000
	Total	0	130,000	130,000	0	0	260,000
Prior Years Cost			Future Years Cost		Total Project Cost		260,000



Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH RD/SR-80 FROM MAIN STREET/SR-15 TO CR-880 - Proj# 4292462					Length: 18.210 MI	*SIS*	*RSP*
Type of Work: SIGNING/PAVEMENT MARKINGS, PAVED SHOULERS, & ITS					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					L RTP#: CH4-P1		
CST	DIH	178,395	0	0	0	0	178,395
CST	HSP	15,840,931	0	0	0	0	15,840,931
Total		16,019,326	0	0	0	0	16,019,326
Prior Years Cost		1,114,497	Future Years Cost		Total Project Cost		17,133,823
PBC SHS LANDSCAPE FROM MAINTENANCE AGREEMENT TO ON 4 STATE HIGHWAYS - Proj# 4162161						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					L RTP#: CH4-P1		
MNT	D	151,093	151,093	151,093	151,093	151,093	755,465
Total		151,093	151,093	151,093	151,093	151,093	755,465
Prior Years Cost		1,379,979	Future Years Cost		Total Project Cost		2,135,444
SOUTHERN BLVD/SR-80 AT BRIDGES 930097 & 930098 - Proj# 4190131					Length: 0.590 MI	*Non-SIS*	*RSP*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 0					L RTP#: B3		
RRU	DDR	662,500	0	0	0	0	662,500
ROW	BNBR	1,010,977	125,000	0	0	0	1,135,977
RRU	ACSB	837,500	0	0	0	0	837,500
CST	ACSB	0	31,337,548	0	0	0	31,337,548
CST	SU	0	261,841	0	0	0	261,841
CST	BRP	0	6,500,000	0	0	0	6,500,000
CST	BNBR	0	20,078,392	0	0	0	20,078,392
ROW	ACSB	0	0	125,000	0	0	125,000
Total		2,510,977	58,302,781	125,000	0	0	60,938,758
Prior Years Cost		9,250,248	Future Years Cost		Total Project Cost		70,189,006
SOUTHERN BLVD/SR-80 FROM W OF D ROAD (BRIDGE #930402) TO EMBANKMENT REPAIR - Proj# 4282391					Length: 0.018 MI	*SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					L RTP#: APP-B3		
CST	DIH	5,155	0	0	0	0	5,155
CST	BRRP	114,203	0	0	0	0	114,203
Total		119,358	0	0	0	0	119,358
Prior Years Cost		10,289	Future Years Cost		Total Project Cost		129,647

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SPANISH RIVER BLVD/SR-800 AT OVER ICWW - Proj# 4321541					Length: .092 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: APP-B3		
CST	DIH	0	0	0	5,615	0	5,615
CST	BRRP	0	0	0	1,994,004	0	1,994,004
Total		0	0	0	1,999,619	0	1,999,619
Prior Years Cost		Future Years Cost		Total Project Cost		1,999,619	
SR-704 ROYAL PARK BR# 930506 OVER THE ICWW, REHAB - Proj# 4321521					Length: .211 MI	*Non-SIS*	
Type of Work: BRIDGE - PAINTING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: APP-B3		
PE	DIH	0	0	20,000	0	0	20,000
CST	DIH	0	0	0	0	5,780	5,780
CST	BRRP	0	0	0	0	832,499	832,499
Total		0	0	20,000	0	838,279	858,279
Prior Years Cost		Future Years Cost		Total Project Cost		858,279	
SR-80 FROM BRDG# 930354, & 930355 REMOVE & TO REPLACE LIFT OUT SPAN - Proj# 4305671					Length: 0.044 MI	*Non-SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: APP-B3		
PE	BRRP	3,660	0	0	0	0	3,660
CST	BRRP	0	1,218,772	0	0	0	1,218,772
Total		3,660	1,218,772	0	0	0	1,222,432
Prior Years Cost		Future Years Cost		Total Project Cost		1,222,432	
SR-A1A FROM FLAGLER MEMORIAL BRIDGE TO BRIDGE#930157 - Proj# 4124892					Length: 0.886 MI	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 4/ 0					LRTP#: APP-B3		
ROW	BNBR	1,250,000	500,000	0	0	0	1,750,000
ROW	DDR	15,000	0	0	0	0	15,000
Total		1,265,000	500,000	0	0	0	1,765,000
Prior Years Cost		129,977,209	Future Years Cost		Total Project Cost		131,742,209

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SR-A1A TOWN OF MANALAPAN DRAINAGE IMPROVEMENTS - Proj# 4330371					Length: .150 MI	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 0/ 0					L RTP#: CH4-P1		
CST	DIH	10,310	0	0	0	0	10,310
CST	DDR	263,829	0	0	0	0	263,829
Total		274,139	0	0	0	0	274,139
Prior Years Cost		87,451	Future Years Cost		Total Project Cost		361,590
US-1/SR-5 FROM BEACH RD/CR-707 TO COUNTY LINE - Proj# 4287181					Length: 1.301 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 3/ 3/ 0					L RTP#: CH4-P1		
CST	DIH	0	0	0	0	5,780	5,780
CST	SU	0	0	0	0	169,135	169,135
CST	DDR	0	0	0	0	1,122,425	1,122,425
Total		0	0	0	0	1,297,340	1,297,340
Prior Years Cost		334,846	Future Years Cost		Total Project Cost		1,632,186
US-1/SR-5 FROM REPLACE FISHING PIER TO ADJ TO SR-5 OVER LOX RIVER - Proj# 4274411					Length: 0.060 MI	*Non-SIS*	
Type of Work: FISHING PIER					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					L RTP#: CH4-P1		
Description: FISHING PIER (BR#930003)							
ENV	DEM W	250,000	0	0	0	0	250,000
CST	DIH	34,476	0	0	0	0	34,476
CST	BRRP	3,280,504	0	0	0	0	3,280,504
ENV	DDR	100,000	0	0	0	0	100,000
Total		3,664,980	0	0	0	0	3,664,980
Prior Years Cost		206,194	Future Years Cost		Total Project Cost		3,871,174
US-1/SR-5 QUADRILLE FROM CLEMATIS ST TO DIXIE HWY - Proj# 4323501					Length: .420 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 2/ 2/ 0					L RTP#: CH4-P1		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DIH	0	0	10,920	0	0	10,920
CST	DDR	0	0	547,399	0	0	547,399
Total		160,000	0	558,319	0	0	718,319
Prior Years Cost			Future Years Cost		Total Project Cost		718,319

Phase	Fund Source	2014	2015	2016	2017	2018	Total
US-27/SR-25 FROM ASSET MANAGEMENT CONTRACT US-27 TO BELLE GLADE AREA - Proj# 4150036					Length: .000 MI	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	0	0	0	0	1,800,000	1,800,000
	Total	0	0	0	0	1,800,000	1,800,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,800,000
US-27/SR-25 ASSET FROM MANAGEMENT CONTRACT TO US-27 & BELLE GLADE AREA - Proj# 4150035						*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: CH4-P1		
MNT	D	1,549,778	1,549,778	1,549,778	1,549,778	0	6,199,112
	Total	1,549,778	1,549,778	1,549,778	1,549,778	0	6,199,112
Prior Years Cost		5,002,783	Future Years Cost			Total Project Cost	11,201,895

**Section 6 - Aviation**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
BELLE GLADE AIRPORT AT ENVIRONMENTAL MITIGATION - Proj# 4310211						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BELLE GLADE AIRPORT LRTP#: CH6T10		
CAP	DPTO	0	0	0	340,268	0	340,268
CAP	DDR	0	0	0	259,732	0	259,732
Total		0	0	0	600,000	0	600,000
Prior Years Cost		Future Years Cost		Total Project Cost		600,000	
BELLE GLADE STATE FROM MUNICIAL AIRPORT TO REHAB RUNWAY 9/27 - Proj# 4297311						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
BELLE GLADE STATE AT MUNICIPAL AIRPORT - Proj# 4297001						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost		Future Years Cost		Total Project Cost		100,000	
BELLE GLADE STATE FROM MUNICIPAL AIRPORT TO T-HANGARS - Proj# 4278911						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	
BOCA AIRPORT FROM TAXIWAYS P4 C & F TO WIDENING - Proj# 4312141						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA AIRPORT LRTP#: CH6T10		
CAP	DPTO	0	0	374,969	0	0	374,969
CAP	LF	0	0	93,742	0	0	93,742
Total		0	0	468,711	0	0	468,711
Prior Years Cost		Future Years Cost		Total Project Cost		468,711	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
BOCA AIRPORT BUILDING 3700 ASSESSMENT - Proj# 4331601					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA AIRPORT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	0	160,000	0	160,000
CAP	LF	0	0	0	40,000	0	40,000
Total		0	0	0	200,000	0	200,000
Prior Years Cost		Future Years Cost		Total Project Cost		200,000	
BOCA AIRPORT TOWER REPAIR & ELEC.VAULT DESIGN & CONSTRUCTION - Proj# 4331481					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA AIRPORT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	0	280,000	0	280,000
CAP	LF	0	0	0	70,000	0	70,000
Total		0	0	0	350,000	0	350,000
Prior Years Cost		Future Years Cost		Total Project Cost		350,000	
BOCA RATON AIRPORT FROM EXPAND A/P ROAD & UTILITY TO CORRIDOR - Proj# 4239571						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: CH6T10		
CAP	DPTO	180,000	1,200,000	0	0	0	1,380,000
CAP	LF	45,000	300,000	0	0	0	345,000
Total		225,000	1,500,000	0	0	0	1,725,000
Prior Years Cost		206,250	Future Years Cost		Total Project Cost		1,931,250
BOCA RATON AIRPORT FROM SECURITY ENHANCEMENTS TO PHASE 4 - Proj# 4297101						*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: FDOT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	0	0	1,200,000	1,200,000
CAP	LF	0	0	0	0	300,000	300,000
Total		0	0	0	0	1,500,000	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,500,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
BOCA RATON AIRPORT NEW AIRFIELD REJUVENATOR - Proj# 4334771					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: BOCA AIRPORT		
					LRTP#: CH6T10		
CAP	DDR	0	0	680,000	0	0	680,000
CAP	LF	0	0	170,000	0	0	170,000
Total		0	0	850,000	0	0	850,000
Prior Years Cost		Future Years Cost		Total Project Cost		850,000	
N. PB COUNTY AIRPORT FROM PERIMETER FENCE TO IMPROVEMENTS - Proj# 4309501						*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: NPB AIRPORT		
					LRTP#: CH6T10		
CAP	DPTO	600,000	0	0	0	0	600,000
CAP	LF	900,000	0	0	0	0	900,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,500,000	
N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON - Proj# 4331431					Length: .000 MI	*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: NPB AIRPORT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	0	0	770,001	770,001
CAP	DDR	0	0	0	0	849,999	849,999
CAP	LF	0	0	0	0	1,620,000	1,620,000
Total		0	0	0	0	3,240,000	3,240,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,240,000	
NORTH PALM BEACH CO. AT GENERAL AVIATION AIRPORT - Proj# 4297331						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: NPB AIRPORT		
					LRTP#: CH6T10		
CAP	DDR	0	0	0	1,072,188	0	1,072,188
CAP	LF	0	0	0	1,072,188	0	1,072,188
CAP	FAA	0	0	0	300,000	0	300,000
Total		0	0	0	2,444,376	0	2,444,376
Prior Years Cost		Future Years Cost		Total Project Cost		2,444,376	



Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH FROM INTERNATIONAL AIRPORT TO CONSTRUCT APRON GOLFVIEW - Proj# 4181781						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	DPTO	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
CAP	FAA	4,500,000	0	0	0	0	4,500,000
Total		6,000,000	0	0	0	0	6,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		6,000,000	
PALM BEACH AT INTERNATIONAL AIRPORT - Proj# 4309931						*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	DPTO	0	0	67,450	0	0	67,450
CAP	DDR	0	0	1,300,000	0	0	1,300,000
CAP	LF	0	0	1,367,450	0	0	1,367,450
Total		0	0	2,734,900	0	0	2,734,900
Prior Years Cost		Future Years Cost		Total Project Cost		2,734,900	
PALM BEACH AIRPORT AT PARKING REVENUE CENTER - Proj# 4310301						*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	DPTO	0	0	0	165,560	0	165,560
CAP	DDR	0	0	0	1,139,213	0	1,139,213
CAP	LF	0	0	0	1,304,773	0	1,304,773
Total		0	0	0	2,609,546	0	2,609,546
Prior Years Cost		Future Years Cost		Total Project Cost		2,609,546	
PALM BEACH AIRPORT FROM UPGRADE ACCESS ROADWAY TO SIGNAGE & LANDSCAPING - Proj# 4309921						*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	DPTO	0	0	868,219	0	0	868,219
CAP	LF	0	0	868,219	0	0	868,219
Total		0	0	1,736,438	0	0	1,736,438
Prior Years Cost		Future Years Cost		Total Project Cost		1,736,438	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH AIRPORT FROM INSTALL RUNWAY GUARDS TO LIGHTS - Proj# 4315141						*SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	DDR	0	0	0	1,135,000	0	1,135,000
CAP	LF	0	0	0	1,135,000	0	1,135,000
Total		0	0	0	2,270,000	0	2,270,000
Prior Years Cost		Future Years Cost		Total Project Cost		2,270,000	
PALM BEACH AIRPORT FROM SECURITY IMPROVEMENTS PH2 TO PERIMETER FIBER LOOP - Proj# 4310711						*SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	DPTO	0	1,302,328	0	0	0	1,302,328
CAP	LF	0	1,302,328	0	0	0	1,302,328
Total		0	2,604,656	0	0	0	2,604,656
Prior Years Cost		Future Years Cost		Total Project Cost		2,604,656	
PALM BEACH COUNTY FROM PARK AIRPORT APRON TO PAVEMENT REHABILITATION - Proj# 4297301						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	0	0	800,000	0	0	800,000
CAP	LF	0	0	200,000	0	0	200,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,000,000	
PALM BEACH COUNTY FROM PARK AIRPORT TO SECURITY IMPROVEMENTS - Proj# 4257231						*Non-SIS*	
Type of Work: AVIATION SECURITY PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Total		500,000	0	0	0	0	500,000
Prior Years Cost		Future Years Cost		Total Project Cost		500,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM PARK AIRPORT EXTEND TO ITINENANT APRON-PHASE 3 - Proj# 4239611						*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	1,000,000	0	0	0	0	1,000,000
CAP	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000
Prior Years Cost		2,875,000	Future Years Cost		Total Project Cost		4,125,000
PALM BEACH COUNTY FROM GLADES AIRPORT TO EXPAND PARKING APRON - Proj# 4297321						*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	0	0	600,000	0	0	600,000
CAP	LF	0	0	600,000	0	0	600,000
Total		0	0	1,200,000	0	0	1,200,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,200,000
PALM BEACH COUNTY FROM GLADES AIRPORT TO FUEL FARM IMPROVEMENTS - Proj# 4278921						*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	0	800,000	0	0	0	800,000
CAP	LF	0	200,000	0	0	0	200,000
Total		0	1,000,000	0	0	0	1,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,000,000
PALM BEACH COUNTY INTERNATIONAL AIRPORT - Proj# 4166821						*SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PBIA AIRPORT LRTP#: CH6T10		
CAP	FAA	9,038,200	0	0	0	0	9,038,200
Total		9,038,200	0	0	0	0	9,038,200
Prior Years Cost			Future Years Cost		Total Project Cost		9,038,200

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH INT'L AIRPORT FROM AIRPORT REHABILITATE TO TAXIWAY C - Proj# 4257241						*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DS	814,968	0	0	0	0	814,968
CAP	DDR	1,630,532	0	0	0	0	1,630,532
CAP	LF	2,445,500	0	0	0	0	2,445,500
Total		4,891,000	0	0	0	0	4,891,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,891,000	
PALM BEACH INT'L AIRPORT FROM AIRPORT TO MASTER PLAN UPDATE - Proj# 4257561						*SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	750,000	0	0	0	0	750,000
CAP	LF	750,000	0	0	0	0	750,000
Total		1,500,000	0	0	0	0	1,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,500,000	
PALM BEACH INT'L AIRPORT FROM TAXIWAY LIMA TO UPGRADES & IMPROVEMENTS - Proj# 4278881						*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: FDOT LRTP#: CH6T10		
CAP	DPTO	0	2,604,656	0	0	0	2,604,656
CAP	LF	0	2,604,656	0	0	0	2,604,656
CAP	FAA	0	15,627,937	0	0	0	15,627,937
Total		0	20,837,249	0	0	0	20,837,249
Prior Years Cost		Future Years Cost		Total Project Cost		20,837,249	
PALM BEACH INT'L AIRPORT CONCOURSE "B" EXPANSION - Proj# 4331521					Length: .000 MI Lead Agency: PBIA AIRPORT LRTP#: CH6T10	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT							
CAP	DPTO	0	0	0	0	2,250,000	2,250,000
CAP	LF	0	0	0	0	2,250,000	2,250,000
Total		0	0	0	0	4,500,000	4,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		4,500,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH INT'L AIRPORT, RUNWAY 10R PROPERTY ACQUISITION - Proj# 4331531					Length: .000 MI	*SIS*	
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: PBIA AIRPORT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	0	0	4,704,879	4,704,879
CAP	LF	0	0	0	0	4,704,879	4,704,879
CAP	FAA	0	0	0	0	28,229,276	28,229,276
Total		0	0	0	0	37,639,034	37,639,034
Prior Years Cost		Future Years Cost		Total Project Cost		37,639,034	
PALM BEACH INTERN'L FROM AIRPORT TO REHAB CONCOURSE B APRON - Proj# 4297281						*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,000,000	
PALM BEACH INTERN'L FROM AIRPORT TO REHAB CONCOURSE C APRON - Proj# 4297291						*SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: FDOT		
					LRTP#: CH6T10		
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
Total		0	0	1,000,000	0	0	1,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,000,000	
PALM BEACH INTERNATIONAL AIRPORT - Proj# 4189261						*SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: PBIA AIRPORT		
					LRTP#: CH6T10		
CAP	FAA	3,968,000	0	0	0	0	3,968,000
Total		3,968,000	0	0	0	0	3,968,000
Prior Years Cost		Future Years Cost		Total Project Cost		3,968,000	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PB PAHOKEE AIRPORT AT CONSTRUCT HANGARS - Proj# 4310311							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: PB PAHOKEE AIRPORT		
					LRTP#: CH6T10		
CAP	DDR	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000
PB PAHOKEE AIRPORT AT IMPROVE AIRFIELD LIGHTING - Proj# 4310391							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: PB PAHOKEE AIRPORT		
					LRTP#: CH6T10		
CAP	DS	149,084	0	0	0	0	149,084
CAP	DPTO	650,916	0	0	0	0	650,916
CAP	LF	200,000	0	0	0	0	200,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		Future Years Cost			Total Project Cost		1,000,000

**Section 7 - Railroad**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
<b>12TH AVENUE SOUTH FEC XING #272467A</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4337031</b>			<b>Length: .006 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>		<b>Lanes (Existing/Improve/Addl): 2/ 0/ 0</b>			<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	RHH	61,740	0	0	0	0	61,740
<b>Total</b>		<b>61,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,740</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		61,740
<b>13TH ST,RIVIERA BCH FEC XING #272399-B</b>		<b>R/R CROSSING SIGNAL UPDATE - Proj# 4333341</b>			<b>Length: .040 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>		<b>Lanes (Existing/Improve/Addl): 4/ 0/ 0</b>			<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	RHP	69,290	0	0	0	0	69,290
<b>Total</b>		<b>69,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,290</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		69,290
<b>15TH STREET FEC XING #272408X</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4337011</b>			<b>Length: .006 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>		<b>Lanes (Existing/Improve/Addl): 2/ 0/ 0</b>			<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	RHH	210,980	0	0	0	0	210,980
<b>Total</b>		<b>210,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,980</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		210,980
<b>BELINE HWY\SR-710 AT CSX XING #621614-A</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4333331</b>			<b>Length: .040 MI</b>	<b>*SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>		<b>Lanes (Existing/Improve/Addl): 4/ 0/ 0</b>			<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	RHH	35,195	0	0	0	0	35,195
<b>Total</b>		<b>35,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,195</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		35,195
<b>BELVEDERE ROAD FEC XING #272437-H</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4333351</b>			<b>Length: .040 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>		<b>Lanes (Existing/Improve/Addl): 4/ 0/ 0</b>			<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	RHP	67,220	0	0	0	0	67,220
<b>Total</b>		<b>67,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,220</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		67,220



Phase	Fund Source	2014	2015	2016	2017	2018	Total
BLUE HERON BLVD/SR-708 AT @ FEC RAILROAD CROSSING - Proj# 4317581					Length: 0.152 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 5/ 0/ 0					LRTP#: CH6T10		
CST	DS	1,000,000	0	0	0	0	1,000,000
CST	DDR	3,735,800	0	0	0	0	3,735,800
Total		4,735,800	0	0	0	0	4,735,800
Prior Years Cost		75,000	Future Years Cost		Total Project Cost		4,810,800
BOYNTON BCH BLVD/SR-804 AT FEC XING #272480-N R/R CROSSING SIGNAL UPGRADE - Proj# 4333371					Length: .040 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6T10		
RRU	RHP	191,860	0	0	0	0	191,860
Total		191,860	0	0	0	0	191,860
Prior Years Cost			Future Years Cost		Total Project Cost		191,860
CENTER ST., TEQUESTA FEC XING #272376-U R/R CROSSING SIGNAL UPGRADE - Proj# 4333301					Length: .010 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 3/ 0/ 0					LRTP#: CH6T10		
RRU	RHP	67,680	0	0	0	0	67,680
Total		67,680	0	0	0	0	67,680
Prior Years Cost			Future Years Cost		Total Project Cost		67,680
FEC SIS FOR R/R FROM FROM HYPOLUXO/VILLA RICA TO TO DOUBLE TRACK - Proj# 4187342						*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: CH6T10		
RRU	LF	0	18,881,921	0	0	0	18,881,921
RRU	GMR	0	18,881,921	0	0	0	18,881,921
Total		0	37,763,842	0	0	0	37,763,842
Prior Years Cost			Future Years Cost		Total Project Cost		37,763,842
HOOD ROAD FEC XING #272380-J R/R CROSSING SIGNAL UPGRADE - Proj# 4333311					Length: .026 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6T10		
RRU	RHP	69,980	0	0	0	0	69,980
Total		69,980	0	0	0	0	69,980
Prior Years Cost			Future Years Cost		Total Project Cost		69,980

Phase	Fund Source	2014	2015	2016	2017	2018	Total
<b>LANTANA RD, LANTANA FEC XING #272470-H</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4333361</b>			<b>Length: .030 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	RHP	71,200	0	0	0	0	71,200
	<b>Total</b>	<b>71,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,200</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		71,200
<b>PARK AVENUE FEC XING #272387-G</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4333321</b>			<b>Length: .040 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>					<b>Lead Agency: FDOT</b>		
		<b>Lanes (Existing/Improve/Addl): 2/ 0/ 0</b>			<b>LRTP#: CH6T10</b>		
RRU	RHP	72,770	0	0	0	0	72,770
	<b>Total</b>	<b>72,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,770</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		72,770
<b>SOUTH CENTRAL FL EXPRESS CANE BLOCK - Proj# 4334201</b>					<b>Length: .000 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL CAPACITY PROJECT</b>					<b>Lead Agency: FDOT</b>		
					<b>LRTP#: CH6T10</b>		
RRU	LF	0	5,437,500	0	0	0	5,437,500
RRU	GMR	0	16,312,500	0	0	0	16,312,500
	<b>Total</b>	<b>0</b>	<b>21,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,750,000</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		21,750,000
<b>WEST OCEAN AVENUE FEC XING #272471P</b>		<b>R/R CROSSING SIGNAL UPDATE - Proj# 4337021</b>			<b>Length: .006 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>					<b>Lead Agency: FDOT</b>		
		<b>Lanes (Existing/Improve/Addl): 2/ 0/ 0</b>			<b>LRTP#: CH6T10</b>		
RRU	RHH	155,690	0	0	0	0	155,690
	<b>Total</b>	<b>155,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,690</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		155,690
<b>WOOLBRIGHT ROAD FEC XING #272484-R</b>		<b>R/R CROSSING SIGNAL UPGRADE - Proj# 4333381</b>			<b>Length: .026 MI</b>	<b>*Non-SIS*</b>	
<b>Type of Work: RAIL SAFETY PROJECT</b>					<b>Lead Agency: FDOT</b>		
		<b>Lanes (Existing/Improve/Addl): 4/ 0/ 0</b>			<b>LRTP#: CH6T10</b>		
RRU	RHP	69,300	0	0	0	0	69,300
	<b>Total</b>	<b>69,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,300</b>
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		69,300

**Section 8 - Port of Palm Beach**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
PORT OF PALM BEACH FROM PORT-WIDE TO SLIP REDEVELOPMENT - Proj# 4228271							*SIS*
Type of Work: SEAPORT CAPACITY PROJECT					Lead Agency: PORT OF PALM BEACH		
					LRTP#: CH6T10		
CAP	POED	4,601,000	0	0	0	0	4,601,000
CAP	DPTO	4,692,500	1,709,627	0	0	0	6,402,127
CAP	DDR	0	76,852	1,300,000	0	0	1,376,852
Total		9,293,500	1,786,479	1,300,000	0	0	12,379,979
Prior Years Cost		12,699,253	Future Years Cost		Total Project Cost		25,079,232
PORT OF PALM BEACH ICT/PASSENGER SERVICE FACILITY STUDY - Proj# 4334131							*SIS*
Type of Work: SEAPORT REVENUE/OPERAT PROJECT					Lead Agency: PORT OF PALM BEACH		
					LRTP#: CH6T10		
CAP	PORT	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
Prior Years Cost			Future Years Cost		Total Project Cost		100,000

**Section 9 - Tri-Rail (SFRTA)**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
SFECC CORRIDOR FROM TRANSIT ALT, FROM WEST TO PALM BEACH TO JUPITER - Proj# 4170317							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: CH6-P5		
Description: SU (TRANSFER TO FTAT TO DFTA)							
PDE	SU	2,260,000	0	0	0	0	2,260,000
PDE	GMR	3,150,000	0	0	0	0	3,150,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		5,420,000	0	0	0	0	5,420,000
Prior Years Cost		Future Years Cost		Total Project Cost		5,420,000	
SFECC CORRIDOR FROM TRANSIT ALT, FROM POMPANO BEACH TO TO WEST PALM BEACH - Proj# 4170316							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: CH6-P5		
Description: SU (BROWARD TRANSFER TO FTAT TO DFTA) \$900K + SU (TRANSFER TO FTAT TO DFTA) \$4.37M = \$5.27M							
PDE	SU	5,270,000	0	0	0	0	5,270,000
PDE	GMR	7,350,000	0	0	0	0	7,350,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		12,630,000	0	0	0	0	12,630,000
Prior Years Cost		Future Years Cost		Total Project Cost		12,630,000	
SFRC RAIL CORRIDOR AT MAINTENANCE - Proj# 2367691							*SIS*
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6-P5		
OPS	DS	500,000	500,000	0	0	0	1,000,000
OPS	DDR	10,000,000	10,500,000	0	0	0	20,500,000
OPS	DPTO	0	0	7,724,624	7,000,000	7,000,000	21,724,624
Total		10,500,000	11,000,000	7,724,624	7,000,000	7,000,000	43,224,624
Prior Years Cost		Future Years Cost		Total Project Cost		43,224,624	
SFRTA LAYOVER AT MAINTENANCE FACILITY - Proj# 4297671							*SIS*
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT LRTP#: CH6-P5		
CAP	GMR	0	0	0	0	5,900,000	5,900,000
Total		0	0	0	0	5,900,000	5,900,000
Prior Years Cost		3,000,000	Future Years Cost		Total Project Cost		8,900,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SFRTA SEC 5307 FROM PREVENTIVE MAINTENANCE TO EXPENSES - Proj# 2368542						*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: CH6-P5		
CAP	FTA	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
	Total	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000
Prior Years Cost		Future Years Cost		Total Project Cost		65,000,000	
SFRTA STP FUNDS FROM FROM MPO FOR EXTENSION TO TO JUPITER - Proj# 4084272						*SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT LRTP#: CH6-P5		
CAP	SU	0	0	0	12,000,000	1,500,000	13,500,000
	Total	0	0	0	12,000,000	1,500,000	13,500,000
Prior Years Cost		Future Years Cost		7,500,000	Total Project Cost		21,000,000
SFRTA/TRI-RAIL FROM BOCA RATON TO NEW STATION - Proj# 4304581						*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: TRI-RAIL LRTP#: CH6-P5		
CAP	GMR	0	0	0	1,500,000	0	1,500,000
CAP	TRIP	0	0	0	0	8,500,000	8,500,000
CAP	LF	0	0	0	0	8,500,000	8,500,000
	Total	0	0	0	1,500,000	17,000,000	18,500,000
Prior Years Cost		Future Years Cost		Total Project Cost		18,500,000	

**Section 10 - Transit**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
BELLE GLADE EXPRESS AT ENHANCEMENTS/EXTENSION - Proj# 4302422						*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY					Lead Agency: FDOT LRTP#: CH6-P5		
CAP	DPTO	214,811	0	0	0	0	214,811
	Total	214,811	0	0	0	0	214,811
Prior Years Cost		Future Years Cost		Total Project Cost		214,811	
OKEECHOBEE BLVD FROM TRANSIT SIGNAL PRIORITY TO SU (Transfer to FTAT) - Proj# 4317621						*Non-SIS*	
Type of Work: PURCHASE EQUIPMENT					Lead Agency: PALM TRAN LRTP#: CH6-P5		
Description: SU (TRANSFER TO FTAT)							
CAP	SU	0	1,250,000	0	0	0	1,250,000
	Total	0	1,250,000	0	0	0	1,250,000
Prior Years Cost		Future Years Cost		Total Project Cost		1,250,000	
PALM BEACH COUNTY FROM SECTION 5311 TO SMALL URBAN/RURAL - Proj# 4071842						*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: FDOT LRTP#: CH6-P5		
OPS	DU	0	290,659	305,194	320,452	321,338	1,237,643
OPS	LF	0	290,659	305,194	320,452	321,338	1,237,643
	Total	0	581,318	610,388	640,904	642,676	2,475,286
Prior Years Cost		Future Years Cost		Total Project Cost		2,475,286	
PALM BEACH COUNTY FROM BLOCK GRANT TO OPERATING ASSISTANCE - Proj# 4071882						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT LRTP#: CH6-P5		
OPS	DS	0	473,250	0	482,182	0	955,432
OPS	DPTO	0	4,335,183	0	0	0	4,335,183
OPS	LF	0	4,808,860	4,916,711	4,916,711	4,649,682	19,291,964
OPS	DDR	0	0	4,916,711	4,434,529	4,649,682	14,000,922
	Total	0	9,617,293	9,833,422	9,833,422	9,299,364	38,583,501
Prior Years Cost		Future Years Cost		Total Project Cost		38,583,501	

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH COUNTY FROM SECTION 5311, SMALL URBAN TO /RURAL - Proj# 4071841						*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: FDOT LRTP#: CH6-P5		
OPS	DU	276,820	0	0	0	0	276,820
OPS	LF	276,820	0	0	0	0	276,820
Total		553,640	0	0	0	0	553,640
Prior Years Cost		4,136,342	Future Years Cost		Total Project Cost		4,689,982
PALM BEACH COUNTY FROM SECTION 5307 TO FED TRANSIT CAP ASSIST - Proj# 2357491						*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: FDOT LRTP#: CH6-P5		
CAP	FTA	43,274,332	15,172,500	15,400,335	15,400,335	15,400,335	104,647,837
Total		43,274,332	15,172,500	15,400,335	15,400,335	15,400,335	104,647,837
Prior Years Cost		168,464,458	Future Years Cost		Total Project Cost		273,112,295
PALM BEACH COUNTY FROM BLOCK GRANT TO OPERATING ASSISTANCE - Proj# 4071881						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT LRTP#: CH6-P5		
OPS	DS	469,677	0	0	0	0	469,677
OPS	DPTO	4,296,042	0	0	0	0	4,296,042
OPS	LF	4,765,719	0	0	0	0	4,765,719
Total		9,531,438	0	0	0	0	9,531,438
Prior Years Cost		71,464,394	Future Years Cost		Total Project Cost		80,995,832
PALM BEACH MPO FROM SECTION 5303 TO TRANSIT PLANNING - Proj# 4137352						*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT LRTP#: CH6-P5		
PLN	DU	0	0	360,815	360,815	360,815	1,082,445
PLN	DPTO	0	0	44,760	44,760	49,140	138,660
PLN	LF	0	0	44,760	44,760	49,140	138,660
Total		0	0	450,335	450,335	459,095	1,359,765
Prior Years Cost			Future Years Cost		Total Project Cost		1,359,765

Phase	Fund Source	2014	2015	2016	2017	2018	Total
PALM BEACH MPO FROM SECTION 5303 TO TRANSIT PLANNING - Proj# 4137351						*Non-SIS*	
Type of Work: PTO STUDIES					Lead Agency: FDOT LRTP#: CH6-P5		
PLN	DU	360,815	360,815	0	0	0	721,630
PLN	DPTO	44,760	44,760	0	0	0	89,520
PLN	LF	44,760	44,760	0	0	0	89,520
Total		450,335	450,335	0	0	0	900,670
Prior Years Cost		3,619,128	Future Years Cost		Total Project Cost		4,519,798
PALM TRAN AT TRANSIT CORRIDOR - Proj# 4302961						*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: FDOT LRTP#: CH6-P5		
OPS	DPTO	863,400	0	0	0	0	863,400
Total		863,400	0	0	0	0	863,400
Prior Years Cost		1,726,800	Future Years Cost		Total Project Cost		2,590,200
PALM TRAN COUNTYWIDE BUS PURCHASE - Proj# 4333421					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: PALM BEACH COUNTY TRANSIT LRTP#: CH6-P5		
CAP	SU	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000
Prior Years Cost			Future Years Cost		Total Project Cost		3,000,000
PBC FROM SEC 5307 FOR LAND ACQUISITION TO FOR SOUTH FACILITY - Proj# 4347351					Length: .000 MI	*Non-SIS*	
Type of Work: LAND ACQUISITION					Lead Agency: PALM BEACH COUNTY LRTP#: CH6-P5		
CAP	FTA	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000
Prior Years Cost			Future Years Cost		1,500,000	Total Project Cost	2,600,000

Phase	Fund Source	2014	2015	2016	2017	2018	Total
SR-7/US-441 FROM TRANSIT SIGNAL PRIORITY TO SU (Transfer to FTAT) - Proj# 4317631						*Non-SIS*	
Type of Work: PURCHASE EQUIPMENT					Lead Agency: PALM TRAN		
Description: SU (TRANSFER TO FTAT)					LRTP#: CH6-P5		
CAP	SU	0	1,250,000	0	0	0	1,250,000
	Total	0	1,250,000	0	0	0	1,250,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,250,000
WEST PALM BEACH FROM SECTION 5309 TO TROLLEY SHELTER - Proj# 4211681					Length: .000 MI	*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: CH6-P5		
CAP	FTA	247,500	0	0	0	0	247,500
	Total	247,500	0	0	0	0	247,500
Prior Years Cost			Future Years Cost		Total Project Cost		247,500
WEST PALM BEACH FROM SECTION 5309 TO TROLLEY SHELTER - Proj# 4151581					Length: .000 MI	*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: FDOT		
					LRTP#: CH6-P5		
CAP	FTA	2,029,598	0	0	0	0	2,029,598
	Total	2,029,598	0	0	0	0	2,029,598
Prior Years Cost			Future Years Cost		Total Project Cost		2,029,598

**Section 11 - Transportation Disadvantaged**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
PBC TD COMMISSION TRIP AND EQUIPMENT GRANT & ASSISTANCE - Proj# 4320727						*Non-SIS*	
Type of Work: TD COMMISSION - CAPITAL					Lead Agency: FDOT LRTP#: CH6-P5		
PLN	TDTF	43,750	43,750	43,750	43,750	43,750	218,750
OPS	TDTF	2,360,095	2,360,095	2,360,095	2,360,095	2,360,095	11,800,475
OPS	LF	262,233	262,233	262,233	262,233	262,233	1,311,165
<b>Total</b>		<b>2,666,078</b>	<b>2,666,078</b>	<b>2,666,078</b>	<b>2,666,078</b>	<b>2,666,078</b>	<b>13,330,390</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	13,330,390

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**Section 12 - Non-Motorized Projects**

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Phase	Fund Source	2014	2015	2016	2017	2018	Total
15TH STREET FROM DIXIE HWY TO N AUSTRALIAN AVENUE - Proj# 4316521					Length: 0.833 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: CITY OF WEST PALM BEACH		
Lanes (Existing/Improve/Addl): 2/ 2/ 0					LRTP#: CH6-P5		
CST	LF	0	49,500	0	0	0	49,500
CST	SE	0	754,940	0	0	0	754,940
Total		0	804,440	0	0	0	804,440
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		809,440
23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE - Proj# 4330701					Length: 0.374 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF WEST PALM BEACH		
					LRTP#: CH6-P5		
PE	TALT	80,000	0	0	0	0	80,000
CST	TALT	0	0	674,833	0	0	674,833
RRU	TALT	0	0	350,000	0	0	350,000
CST	TALU	0	0	221,133	0	0	221,133
CST	SA	0	0	32,760	0	0	32,760
Total		80,000	0	1,278,726	0	0	1,358,726
Prior Years Cost			Future Years Cost		Total Project Cost		1,358,726
BLUEGILL TRAIL FROM GRASSY WTRS PRESERVE/NRTHLAKE BL TO 2 MI N OF PGA BL/SANDHILL CRANE PK - Proj# 4238092					Length: 4 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH COUNTY		
					LRTP#: CH6-P5		
CST	TALT	0	662,895	0	0	0	662,895
CST	LF	0	206,360	0	0	0	206,360
CST	TALU	0	92,115	0	0	0	92,115
Total		0	961,370	0	0	0	961,370
Prior Years Cost		4,999	Future Years Cost		Total Project Cost		966,369
CONGRESS AVE/SR-807 AT @ 10TH AVENUE N - Proj# 4301981					Length: 0.100 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
Lanes (Existing/Improve/Addl): 6/ 0/ 0					LRTP#: CH6-P5		
CST	DIH	0	32,115	0	0	0	32,115
CST	DDR	0	10,610	0	0	0	10,610
CST	HSP	0	120,352	0	0	0	120,352
Total		0	163,077	0	0	0	163,077
Prior Years Cost		127,101	Future Years Cost		Total Project Cost		290,178



Phase	Fund Source	2014	2015	2016	2017	2018	Total
CR-A1A FROM JUPITER BEACH ROAD TO US HWY 1/SR 5 - Proj# 4276531					Length: 0.61 MI	*Non-SIS*	*RSP*
Type of Work: SIDEWALK					Lead Agency: TOWN OF JUPITER		
Lanes (Existing/Improve/Addl): 2/ 0/ 0					LRTP#: CH6-P5		
CST	LF	6,188,000	0	0	0	0	6,188,000
CST	ACTU	69,894	0	0	0	0	69,894
CST	TALU	1,558,606	0	0	0	0	1,558,606
Total		7,816,500	0	0	0	0	7,816,500
Prior Years Cost		8,616	Future Years Cost		Total Project Cost		7,825,116
CRESTWOOD BLVD. FROM FROM SARATOGA BLVD. TO TO ROYAL PALM BEACH BL - Proj# 4316471					Length: 0.699 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: VILLAGE OF ROYAL PALM BEACH		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6-P5		
CST	TALT	0	100,564	0	0	0	100,564
CST	LF	0	520,680	0	0	0	520,680
CST	TALU	0	188,546	0	0	0	188,546
Total		0	809,790	0	0	0	809,790
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		814,790
EVERGLADES STREET OVER THE L-10 CANAL - Proj# 4331691					Length: .000 MI	*Non-SIS*	
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: PALM BEACH COUNTY		
					LRTP#: CH6-P5		
PE	ACSA	7,000	0	0	0	0	7,000
PE	TALU	7,000	0	0	0	0	7,000
CST	TALT	0	0	7,000	0	0	7,000
CST	LF	0	0	109,800	0	0	109,800
CST	TALU	0	0	629,000	0	0	629,000
Total		14,000	0	745,800	0	0	759,800
Prior Years Cost			Future Years Cost		Total Project Cost		759,800
FERN STREET FRM FLAGLER DRIVE TO TAMARIND AVENUE - Proj# 4334741					Length: .60 MI	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: CITY OF WEST PALM BEACH		
					LRTP#: CH6-P5		
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	0	746,695	0	0	746,695
CST	LF	0	0	129,800	0	0	129,800
Total		5,000	0	876,495	0	0	881,495
Prior Years Cost			Future Years Cost		Total Project Cost		881,495

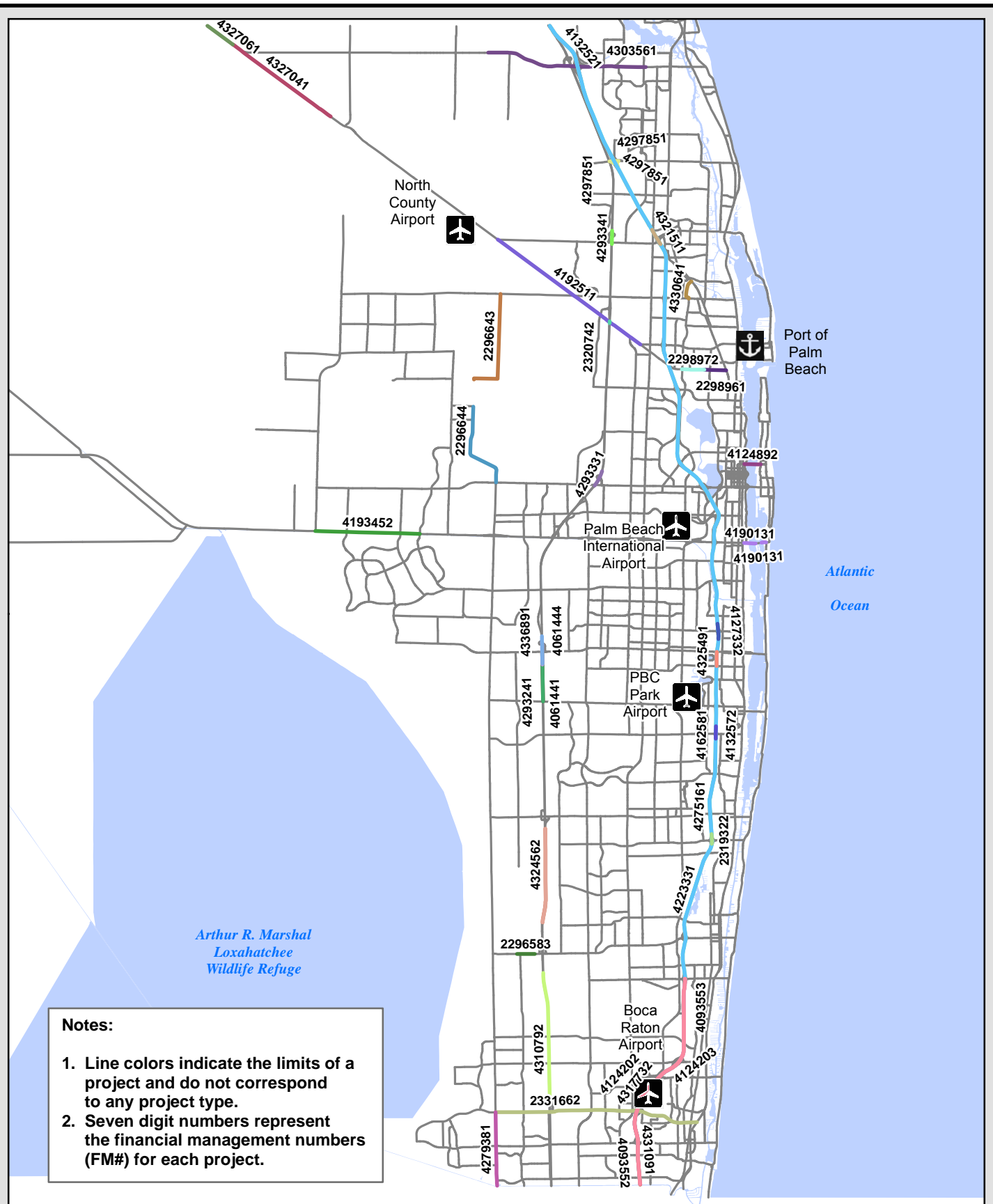
Phase	Fund Source	2014	2015	2016	2017	2018	Total
<b>FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80 - Proj# 4331961</b>					Length: 4 MI	*Non-SIS*	
<b>Type of Work: SIDEWALK</b>					Lead Agency: VILLAGE OF WELLINGTON		
					LRTP#: CH6-P5		
PE	TALT	5,000	0	0	0	0	5,000
CST	TALT	0	744,000	0	0	0	744,000
CST	LF	0	129,000	0	0	0	129,000
<b>Total</b>		<b>5,000</b>	<b>873,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878,000</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		878,000
<b>L.O.S.T. KIOSKS FROM SOUTH BAY TO BELLE GLADE - Proj# 4316861</b>						*SIS*	
<b>Type of Work: LANDSCAPING</b>					Lead Agency: PALM BEACH COUNTY		
					LRTP#: CH6-P5		
		<b>Lanes (Existing/Improve/Addl): 4/ 0/ 0</b>					
CST	TALU	0	333,540	0	0	0	333,540
<b>Total</b>		<b>0</b>	<b>333,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>333,540</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		338,540
<b>MILITARY TRL/SR-809 @ COMMUNITY DRIVE - Proj# 4231172</b>					Length: .000 MI	*Non-SIS*	
<b>Type of Work: SAFETY PROJECT</b>					Lead Agency: FDOT		
					LRTP#: CH6-P9		
ROW	HSP	1,548,500	466,929	0	0	0	2,015,429
ROW	ACSA	68,000	0	0	0	0	68,000
ROW	EB	0	80,000	0	0	0	80,000
<b>Total</b>		<b>1,616,500</b>	<b>546,929</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,163,429</b>
<i>Prior Years Cost</i>		390,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,553,429
<b>NE 2ND AVE FROM FROM NE 4TH STREET TO TO GEORGE BUSH BLVD. - Proj# 4316501</b>					Length: 0.333 MI	*Non-SIS*	
<b>Type of Work: LIGHTING</b>					Lead Agency: CITY OF DELRAY BEACH		
					LRTP#: CH6-P5		
		<b>Lanes (Existing/Improve/Addl): 2/ 0/ 0</b>					
CST	LF	0	292,000	0	0	0	292,000
CST	TALU	0	619,850	0	0	0	619,850
<b>Total</b>		<b>0</b>	<b>911,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>911,850</b>
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		916,850

Phase	Fund Source	2014	2015	2016	2017	2018	Total
NW 7 & 8 ST;NW 9 CT FR NW 12 AVE TO NW 4 AVE AT (TUNISON PALMS) - Proj# 4331671					Length: 1.1 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: CITY OF BOCA RATON		
					LRTP#: CH6-P5		
PE	SA	5,000	0	0	0	0	5,000
CST	TALT	0	0	5,000	0	0	5,000
CST	LF	0	0	5,400	0	0	5,400
CST	TALU	0	0	741,000	0	0	741,000
Total		5,000	0	751,400	0	0	756,400
Prior Years Cost		Future Years Cost		Total Project Cost		756,400	
PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVE - Proj# 4351601						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
New Project?: Yes					LRTP#: CH6-P7		
PDE	SU	0	165,000	0	0	0	165,000
Total		0	165,000	0	0	0	165,000
Prior Years Cost		Future Years Cost		Total Project Cost		165,000	
PATCH REEF TRAIL FROM SOUTH VERDE TRAIL TO S. OF TOWN CENTER RD. - Proj# 4316481					Length: .40 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: CITY OF BOCA RATON		
					LRTP#: CH6-P5		
CST	TALU	0	357,000	0	0	0	357,000
Total		0	357,000	0	0	0	357,000
Prior Years Cost		5,000	Future Years Cost		Total Project Cost		362,000
RIVERBEND PARK FROM TO CYPRESS CREEK NATURAL TO AREA - Proj# 4252592					Length: 3.193 MI	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: PALM BEACH COUNTY		
Lanes (Existing/Improve/Addl): 4/ 0/ 0					LRTP#: CH6-P5		
CST	TALU	624,407	0	0	0	0	624,407
Total		624,407	0	0	0	0	624,407
Prior Years Cost		5,034	Future Years Cost		Total Project Cost		629,441

Phase	Fund Source	2014	2015	2016	2017	2018	Total	
SE AVENUE G FROM S. MAIN STREET TO SE 9TH ST - Proj# 4351591					Length: .593 MI	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT			
New Project?: Yes					LRTP#: CH6-P5			
PDE	SL	0	175,000	0	0	0	175,000	
Total		0	175,000	0	0	0	175,000	
Prior Years Cost		Future Years Cost			Total Project Cost		175,000	
SPARROW RD FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD - Proj# 4331971					Length: .50 MI	*Non-SIS*		
Type of Work: PEDESTRIAN/WILDLIFE OVERPASS					Lead Agency: VILLAGE OF ROYAL PALM BEACH			
					LRTP#: CH6-P5			
PE	TALT	7,000	0	0	0	0	7,000	
CST	TALT	0	0	614,000	0	0	614,000	
CST	LF	0	0	0	0	106,000	106,000	
Total		7,000	0	614,000	0	106,000	727,000	
Prior Years Cost		Future Years Cost			Total Project Cost		727,000	
TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET - Proj# 4296651					Length: 0.818 MI	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: CITY OF WEST PALM BEACH			
					LRTP#: CH6-P5			
CST	SE	754,999	0	0	0	0	754,999	
Total		754,999	0	0	0	0	754,999	
Prior Years Cost		4,000	Future Years Cost			Total Project Cost		758,999
US-1/SR-5 FROM FR. ERIKSON WAY TO TO OCEAN WAY - Proj# 4229642					Length: 2.554 MI	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT			
					LRTP#: CH6-P5			
CST	DIH	30,930	0	0	0	0	30,930	
CST	CM	159,981	0	0	0	0	159,981	
CST	SA	55,194	0	0	0	0	55,194	
CST	DDR	73,981	0	0	0	0	73,981	
CST	EB	150,164	0	0	0	0	150,164	
CST	ACSA	34,310	0	0	0	0	34,310	
Total		504,560	0	0	0	0	504,560	
Prior Years Cost		91,383	Future Years Cost			Total Project Cost		595,943

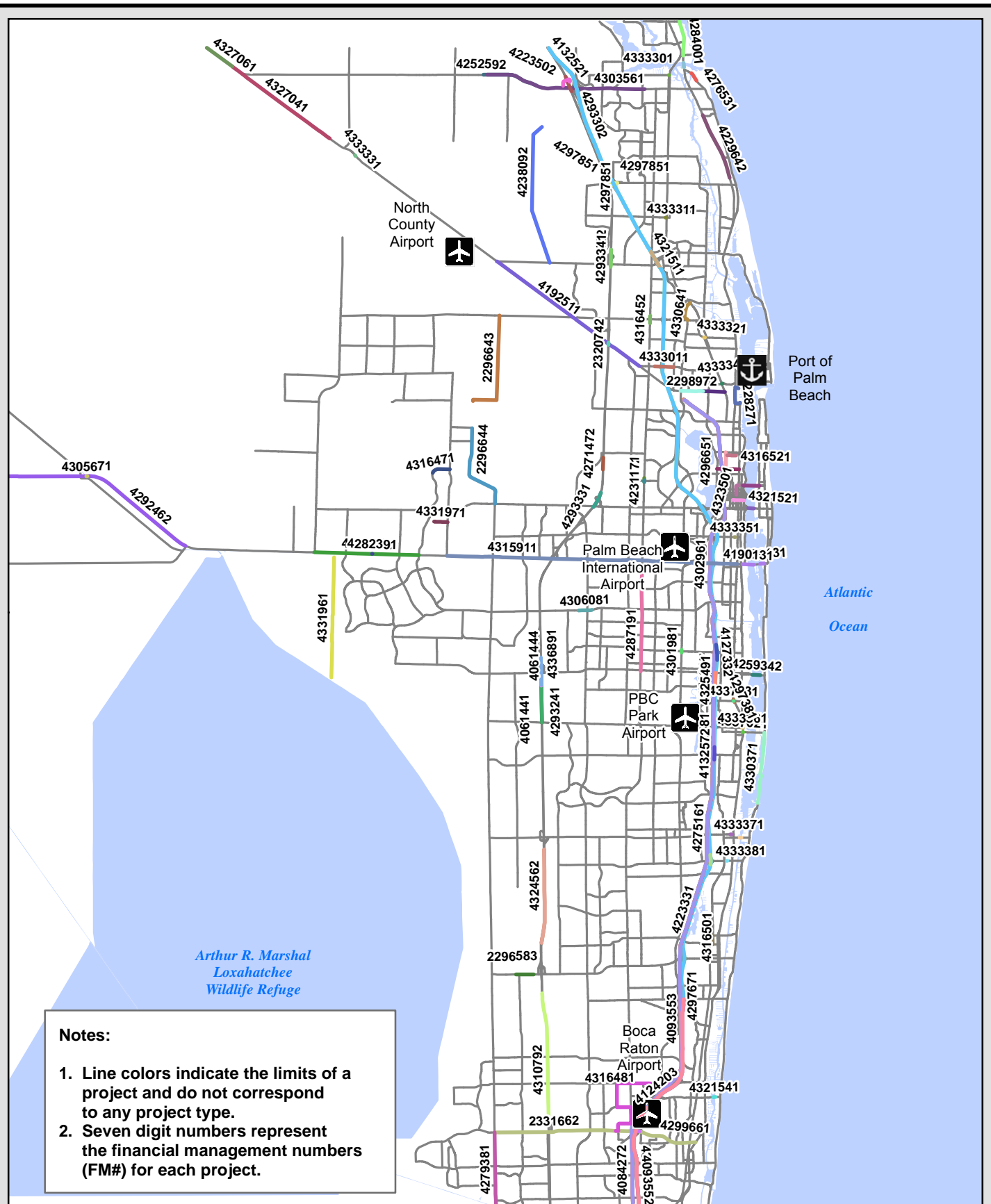
## **Major Improvements Project Maps**

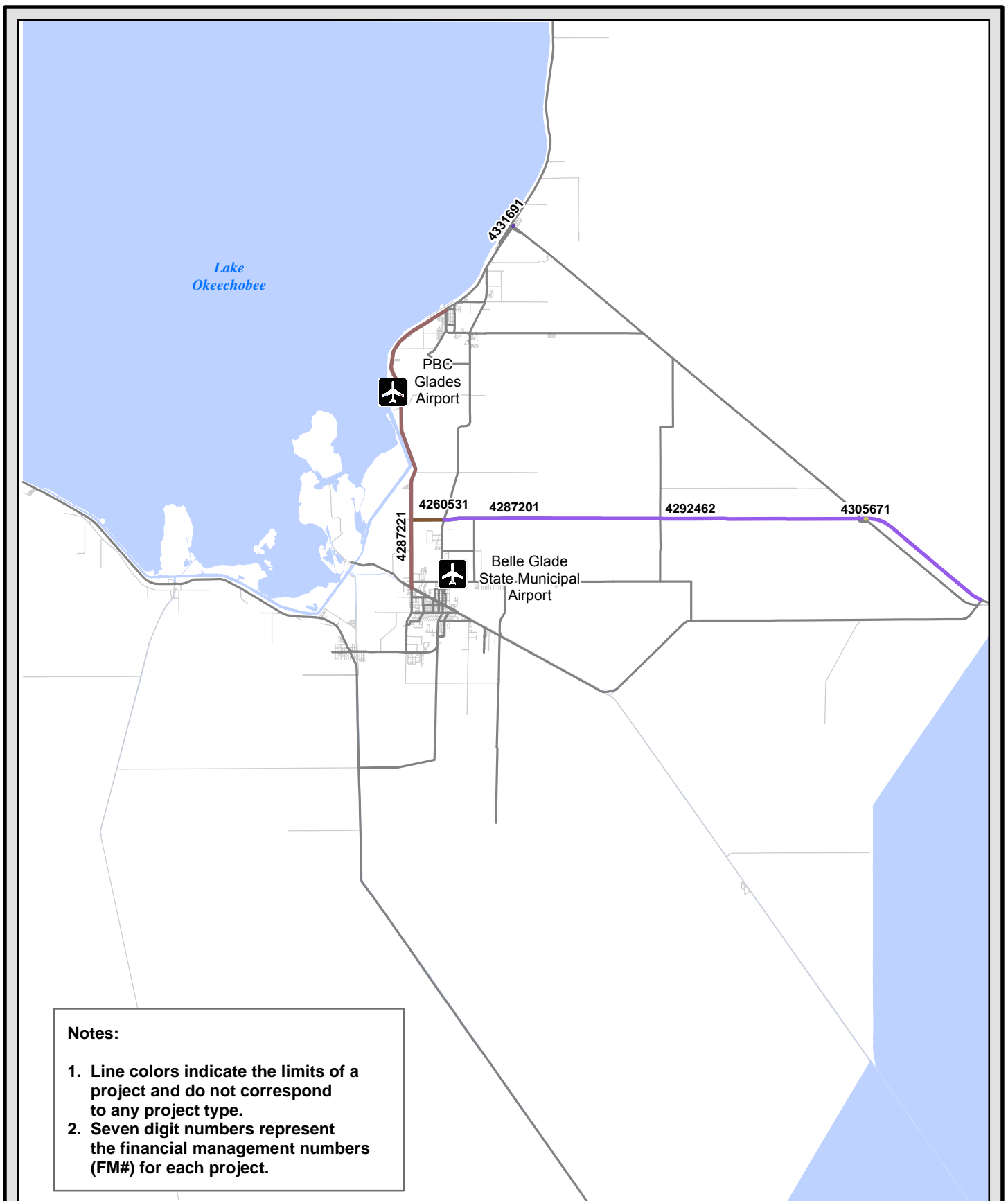
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**Project Index (TBA)**

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## GLOSSARY

<u>PHASE CODE</u>	<u>NAME</u>
CAP.....	Capital
CEI.....	Construction Engineering Inspection
CST.....	Construction Scheduled
DSB.....	Design Build
ENV.....	Environmental
FAA.....	Federal Aviation Administration
FDOT.....	Florida Department of Transportation
INC.....	Contract Incentives
LAR.....	Local Advance Reimbursement
MSC.....	Miscellaneous Construction Scheduled
OPS.....	Operations
PBC.....	Palm Beach County
PBCDOA	Palm Beach County Department of Airports
PBCTA...	Palm Beach County Transportation Authority
PDE.....	Project Development and Environmental
PE.....	Preliminary Engineering Scheduled
PLN.....	Planning Scheduled
ROW.....	Right of Way Acquisition Scheduled
RRU.....	Utilities
TD.....	Transportation Disadvantaged

### L RTP REFERENCE CODE [\(Hyperlinked\)](#)

CH4-P1.....	Maintenance Projects (Chapter 4 Page IV-2) *
CH6-P1.....	Florida Turnpike Projects (Chapter 6 Page VI-1) *
CH6-P5.....	Transit - Palm Tran, Tri-Rail, Transportation Disadvantaged & Enhancement Projects (Chapter 6 Page VI-5) *
CH6-P7.....	Major Improvement Cost Feasible Projects (Chapter 6-Table 5-7 Page VI-7) *
CH6-P9.....	Safety Projects (Chapter 6 Page VI-9) *
CH6-P10.....	Interstate 95, Transportation System Management (TSM), Aviation. Railroad and Port Projects (Chapter 6 Table 8 Page VI-10) *
APP-B3.....	Bridge Projects (Appendix B3 Page 8) *

\* Source: 2035 LRTP - Main Document and 2035 LRTP - Appendices 12 17 2009

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## **APPENDIX A**

### **Project Prioritization Evaluation**



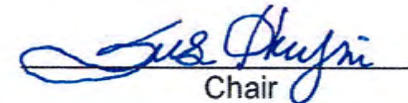
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# **FY 14-18 TRANSPORTATION IMPROVEMENT PROGRAM PRIORITIES**



**Palm Beach  
Metropolitan Planning Organization**

Adopted September 20, 2012

  
Chair

## **PRIORITY SELECTION METHODOLOGY**

In selecting and setting priorities for the Transportation Improvement Program (TIP) and the Florida Department of Transportation's Five-Year Work program, the MPO considers the requirements of SAFETEA-LU. The primary driving forces are the planning factors, the Congestion Management Process and the 2035 Transportation System Plan.

The Long Range Transportation Plan (LRTP) provides Goals and Objectives that suitably address the eight SAFETEA-LU planning factors. These goals provide the high-level policy directives that will drive the ranking criteria. The MPO's adopted 2035 LRTP includes, among others, these goal categories:

1. INTERMODAL (integrate different modes into a cohesive intermodal system)
2. ALTERNATIVE MODES (plan for modes beyond single occupant vehicles)
3. HIGHWAYS (provide necessary capacity)
4. ECONOMICS/FINANCE (financially feasible, supports economic development)
5. GROWTH RELATIONS (supports local land use plans and comprehensive plans)
6. ENVIRONMENTAL/SOCIAL (preserve, enhance human & natural environment)
7. SAFETY & SECURITY (improve safety and security of transportation system)
8. REGIONAL PLANNING (coordinate planning with entities in region)

These goals form the basis for the ranking system. Criteria that reflect the intent of each goal have been developed. In addition, preference is given to projects already 'in the pipeline' of the DOT's Adopted Work Program, the intent being to protect existing commitments. The criteria that best reflect and represent the above goals are countered by what data is available from the MPO's management systems, most notably the near-term forecast of traffic growth and the data within the Congestion Management Process (CMP). The selected prioritization criteria form the best fit between what is desired and what is available. The CMP was revised and expanded this year to include further information on transit and other modes.

Eligibility determination or screening ensures that the proposed projects have merit to even be considered. If a project does not pass the screening process, it is finished for the current year's cycle and does not advance to the ranking stage. The screening factors are:

- Is the project contained in the current, adopted LRTP?
- Would the project violate any policy constraints of the subject jurisdiction?
- Is the project already in the Adopted Work Program coded as 'Construction?'

The ranking system applies points to each criterion, and many have weighting systems, while others are yes/no, points/no points.

The process is applied primarily to roadways but includes consideration of use by other modes in establishing priorities. Even though all roadways were considered regardless of ownership, the MPO elected to provide priorities on State roads only to the DOT since Palm Beach County priorities on county roads are included in an aggressive public road improvement program.

The MPO also considers safety in determining priorities for federal and state funding. Safety considerations are related to the motoring public and the bicycle/pedestrian community. The MPO recommends these projects to the Department for funds under the various safety programs.

While the ranking system is used to quantify the results of analysis using traffic volume and ridership data, the MPO also considers policies and objectives which cannot easily be quantified. The MPO has placed an emphasis on mobility by transit involving activities to increase transit mobility and convenience of use. Examples include Transit Signal Priority for buses and implementation of a regional fare card.

The Turnpike projects encourage increased use of this facility through greater capacity in order to relieve I-95 volumes. Turnpike interchange projects are chosen to relieve current interchanges and provide additional access.

The Transportation Enhancement priorities were established through an evaluation process that assigned scores to projects submitted by local municipalities and the county. The evaluation criteria included items such as access to

schools, recreation facilities, shopping opportunities and similar activities. The projects were also evaluated on inclusion in local and areawide plans. Projects were ranked by the Bicycle/Pedestrian/Greenway Advisory Committee and approved by the TAC, CAC and MPO.

As the various modes begin to reach maximum potential, increased efficiency in their use becomes important. In particular, roadways are being built to the maximum typical section with further growth anticipated. The MPO supports consideration and inclusion of Intelligent Transportation System (ITS) technology in conjunction with improvements to the various transportation modes. A priority on installation of Adaptive Traffic Signal Control Systems has been established. The MPO policies also support inclusion of fiber optic cables/conduits to be installed as part of transportation projects to provide for future ITS activities and general connectivity of the populace. A number of ongoing project priorities were adopted related to provision of bus shelters, van pools, beautification, community transit services, Tri Rail and rail crossing improvements.

The MPO prepared and adopted a “master” list of transportation improvement projects that is multi modal in nature and provides overall direction to the Department in allocating funds. The priority list contains projects on roadways, mass transit facilities, cargo handling and noise abatement, and policy direction.

The public involvement process included presentation and discussion of the proposed priorities at meetings open to the public as well as review by the Citizens Advisory Committee to the MPO. Agendas for these meetings were provided to the local news media and posted on the MPO website. The full TAC reviewed the list of priorities on September 5, 2012 and recommended approval by the MPO. The CAC reviewed the priorities and made recommendations to the MPO at their meeting on September 5, 2012.. At the MPO meeting, citizens were provided an opportunity to comment on projects of concern to their local area or interests prior to adoption. The MPO considered those comments during the discussion of the priorities. On September 20, 2012, the MPO adopted transportation system priorities that are multi-modal in nature and provide alternatives for travel.

## FY 13-17 TRANSPORTATION SYSTEM PRIORITIES - STATUS

STATUS	PROJECT	FROM	TO	DESCRIPTION
CST FY 14	1 Port of Palm Beach	FEC Corridor		Rail Stacking Yard
CST FY 16	2 I-95	Glades Rd	Yamato Rd	Construct Auxiliary Lanes
Under Review	3 Federal Highway (US 1)	Glades Rd	Yamato Rd	PD & E Study for Corridor Improvements
PDE Underway	4 State Road 7	Broward Co Line	Glades Rd	PD & E Study to Add Special Use Lanes
PDE Underway	5 Glades Rd	State Road 7	10th St	PD & E Study to Add Special Use Lanes
PE Underway	6 Southern Boulevard	Big Blue Tr	Crestwood Blvd	Add Lanes
Funded FY 15	7 Transit Bus Priority	Wellington	West Palm Beach	Bus Signal Priority System along SR 7 and Okeechobee Blvd
Partial Funding	8 Palm Tran	Countywide/Regional		Smart Card/Regional Fare Card
	9 Congestion Management	State Roads	Countywide	Congestion Reduction Funding-\$1.5M annually
	10 Tri Rail	West Palm Beach	Jupiter	Extend commuter rail service
	11 Palm Tran	Countywide		Purchase 5-10 Articulated Buses
	12 Palm Tran	Western Communities		Park & Ride Lots
Self Funded	Vanpool Program	Countywide		Funding
On-going	Bus Shelters	Various Locations		Construct Bus Shelters
Policy Change	Beautification	Countywide		Annual Grants through Keep Palm Beach County Beautiful
On-going	Railroad Crossings	Various Locations		Safety Improvements
On-going	Safe Routes to Schools	Various Locations		Support and Coordinate Projects
On-going	Sidewalks	Various Locations		Installation on State roads

### POLICIES

Include Intelligent Transportation System Consideration and Components in Transportation Projects  
 Include Location and Construction of Bus Shelters in Roadway Improvement Projects as Appropriate

## FY 14-18 TRANSPORTATION SYSTEM PRIORITIES

STATUS		PROJECT	FROM	TO	DESCRIPTION
PE FY 15	1	State Road 7	Broward Co Line	Glades Rd	Construct Additional/Special Use Lanes
PE FY 15	2	Glades Rd	State Road 7	Federal Hwy	Construct Additional/Special Use Lanes
PE Underway	3	Southern Boulevard	Big Blue Tr	Crestwood Blvd	Add Lanes
Partial Funding	4	Palm Tran	Countywide/Region		Smart Card/Regional Fare Card
	5	Congestion Management	Countywide	State Roads	Congestion Reduction Funding-\$1.5M annually
	6	Tri Rail	West Palm Beach	Jupiter	Extend commuter rail service
	7	Palm Tran	Countywide		Purchase 5-10 Hybrid Buses
	8	Palm Tran	Western Communities		Park & Ride Lots
	9	ITS System Expansion	Countywide	Arterials	Adaptive Traffic Control System (signal timing)
	10	Okeechobee Boulevard	State Road 7	Intermodal Facility	Transit Corridor Study
	11	Lake Worth Road	State Road 7	Dixie Hwy	Transit Corridor Study
On-going		Bus Shelters	Various Locations		Construct Bus Shelters
On-going		Beautification	Various Locations		Gateways
On-going		Railroad Crossings	Various Locations		Safety Improvements
On-going		Safe Routes to Schools	Various Locations		Support and Coordinate Projects
On-going		Sidewalks	Various Locations		Installation on State roads

### POLICIES

Include Intelligent Transportation System Consideration and Components in Transportation Projects  
 Include Location and Construction of Bus Shelters in Roadway Improvement Projects as Appropriate

## INTERSTATE 95

FROM	TO	DESCRIPTION	STATUS
Indiantown Road		Interchange Modification Study	PDE 14
Central Boulevard		Interchange Justification Study	PDE 15

### POLICY

Encourage designation and construction of Park and Ride facilities in conjunction with evaluation, design, construction and reconstruction of interchanges.



## FLORIDA'S TURNPIKE PRIORITIES

### ACTIVITY

### LOCATION

Add Lanes

Lantana Toll Plaza - Lake Worth Rd  
Lake Worth Rd - Okeechobee Blvd

Improve Interchange

Glades Rd-Improve Traffic Flow  
PGA Blvd-Construct NB Exit Ramp

### POLICY

Encourage designation and construction of Park and Ride facilities in conjunction with evaluation, design, construction and reconstruction of interchanges.

## TRANSPORTATION ENHANCEMENT PROJECTS

	APPLICANT	PROJECT NAME	AMOUNT
1	PBC OFFICE OF COMMUNITY REVITALIZATION	CANAL POINT PEDESTRIAN BRIDGE	\$639,860.00
2	VILLAGE OF ROYAL PALM BEACH	SPARROW PEDESTRIAN BRIDGE/PATHWAY	\$613,715.50
3	CITY OF BOCA RATON	TUNISON PALMS BICYCLE LANES	\$750,000.00
4	CITY OF WEST PALM BEACH	FERN STREET STREETScape IMPROVEMENTS	\$749,952.13
5	VILLAGE OF WELLINGTON	ENVIRONMENTAL GREENWAY/PATHWAY	\$744,461.31
			\$3,497,988.94

## **APPENDIX B**

### **FDOT- Federal Obligations Project Detail**

PAGE	1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2012
PALM BEACH MPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.06.34
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:229253 3	PROJECT DESCRIPTION:PALM BEACH COUNTY COMPUTER SIGNAL OPERATIONS		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 9048 104 C			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY			
SU		250,000	
TOTAL 9048 104 C		250,000	
TOTAL 229253 3		250,000	
ITEM NUMBER:229664 2	PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:93270001	PROJECT LENGTH: 4.432MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 3
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4752 031 P			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		49,649	
SA		192,325	
TOTAL 4752 031 P		241,974	
TOTAL 229664 2		241,974	
ITEM NUMBER:229744 3	PROJECT DESCRIPTION:SR-5/US-1 FROM S OF 13TH STREET TO SILVER BEACH ROAD		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:RESURFACING
ROADWAY ID:93020000	PROJECT LENGTH: 1.348MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4854 077 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		752,024	
SU		10,456,303	
TOTAL 4854 077 P		11,208,327	
TOTAL 229744 3		11,208,327	
ITEM NUMBER:229892 2	PROJECT DESCRIPTION:CR-807/CONGRESS AVE FROM LANTANA RD TO S. OF MALALEUCA LANE		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93006000	PROJECT LENGTH: 1.340MI		LANES EXIST/IMPROVED/ADDED: 3/ 2/ 1
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 6345 006 U			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		1,150	
TOTAL 6345 006 U		1,150	
TOTAL 229892 2		1,150	

PAGE	2	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2012
PALM BEACH MPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.06.34
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:229895 2	PROJECT DESCRIPTION:SR-710(PORT OF PBC) CONNECTION TO SR-5/US-1		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: FL36 003 R			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB	14,355		
TOTAL FL36 003 R	14,355		
TOTAL 229895 2	14,355		
ITEM NUMBER:229896 1	PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93310000	PROJECT LENGTH: .819MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 6560 004 U			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	0		
TOTAL 6560 004 U	0		
TOTAL 229896 1	0		
ITEM NUMBER:231276 1	PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM BROW/PLM BCH CO LINE TO SW 18 ST/BOCA		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93000157	PROJECT LENGTH: .234MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: ARRA 031 B			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB	5,033		
SU	5,179		
TOTAL ARRA 031 B	10,212		
TOTAL 231276 1	10,212		
ITEM NUMBER:406870 1	PROJECT DESCRIPTION:I-95/SR-9/HOV/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD		*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:93220000	PROJECT LENGTH: 2.910MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 0951 618 I			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACNH	255,000		
EB	1		
EBNH	-929		
NH	68,778		
NHAC	1,240,022		
TOTAL 0951 618 I	1,562,872		
TOTAL 406870 1	1,562,872		

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
=====

ITEM NUMBER:406870 2	PROJECT DESCRIPTION:I-95/SR-9/HOV/GU FROM S OF DONALD ROSSRD TO SR-706/INDIAN TOWN RD	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93220000	PROJECT LENGTH: 4.387MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 0951 620 I		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP	0	
EB	191,191	
NHAC	1,414,223	
TOTAL 0951 620 I	1,605,414	
TOTAL 406870 2	1,605,414	

ITEM NUMBER:408198 3	PROJECT DESCRIPTION:BOCA RATON ATMS ELECTRONIC COUNTER	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:93010000	PROJECT LENGTH: 16.601MI	LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: SFTL 228 R		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP	312,084	
TOTAL SFTL 228 R	312,084	
TOTAL 408198 3	312,084	

ITEM NUMBER:409355 3	PROJECT DESCRIPTION:I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93220000	PROJECT LENGTH: 2.580MI	LANES EXIST/IMPROVED/ADDED: 5/ 4/ 1
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 0951 626 I		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	0	
TOTAL 0951 626 I	0	
TOTAL 409355 3	0	

ITEM NUMBER:409417 1	PROJECT DESCRIPTION:NORTH FLAGLER DRIVE FROM 29TH STREET TO CURRIE PARK	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:93000045	PROJECT LENGTH: .374MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 9048 078 C		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SE	1,150	
TOTAL 9048 078 C	1,150	
TOTAL 409417 1	1,150	

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2012
PALM BEACH MPO		OFFICE OF WORK PROGRAM	TIME RUN: 07.06.34
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:412420 2	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF GLADES RD TO N. OF YAMATO		*SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:93220000	PROJECT LENGTH: 3.870MI		LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: SFTL 149 R			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		0	
TOTAL SFTL 149 R		0	
TOTAL 412420 2		0	
ITEM NUMBER:412420 3	PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE		*SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:93220000	PROJECT LENGTH: 3.800MI		LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 0951 641 I			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACEN		0	
ACSA		0	
ACSU		0	
CM		0	
EB		0	
HPP		0	
IMD		0	
RED		0	
SU		0	
TOTAL 0951 641 I		0	
FEDERAL PROJECT NUMBER: 0951 645 I			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		52,000	
SA		1,481,615	
TOTAL 0951 645 I		1,533,615	
TOTAL 412420 3		1,533,615	
ITEM NUMBER:412489 2	PROJECT DESCRIPTION:SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:93060000	PROJECT LENGTH: .886MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 6425 014 U			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRT		1,066,000	
EB		223	
TOTAL 6425 014 U		1,066,223	
FEDERAL PROJECT NUMBER: 6425 015 U			
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACBR		6,000,000	
BRT		0	
TOTAL 6425 015 U		6,000,000	
TOTAL 412489 2		7,066,223	

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ITEM NUMBER:413252 1 PROJECT DESCRIPTION:SR-9/I-95 F. S OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93220000 PROJECT LENGTH: 2.418MI

\*SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0951 646 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	5,000
TOTAL 0951 646 I	5,000
TOTAL 413252 1	5,000

ITEM NUMBER:415310 1 PROJECT DESCRIPTION:SR5/US1/FEDERAL HWY FROM BROWARD/PALM BCH C/L TO SE 5TH STREET  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93010000 PROJECT LENGTH: 1.434MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: ARRA 678 B	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	37,393
TOTAL ARRA 678 B	37,393
TOTAL 415310 1	37,393

ITEM NUMBER:415314 1 PROJECT DESCRIPTION:SR-850/SR-811 FROM SR-5/US-1 TO S OF RCA BLVD  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93090000 PROJECT LENGTH: 3.560MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4939 009 S	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	74,140
SE	-16,248
SU	-27,136
TOTAL 4939 009 S	30,756
TOTAL 415314 1	30,756

ITEM NUMBER:416525 2 PROJECT DESCRIPTION:PALM BEACH COUNTY ATMS DESIGN GROUP 3  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93581000 PROJECT LENGTH: 53.089MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 9048 112 C	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	1,849
TOTAL 9048 112 C	1,849
TOTAL 416525 2	1,849



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		HIGHWAYS	
		=====	
ITEM NUMBER:416526 1	PROJECT DESCRIPTION:SR-5/US-1 FROM S. GLADES RD TO N. OF YAMATO RD(BOCA)		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:93010000	PROJECT LENGTH: 2.800MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4854 067 P			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	20,607		
TOTAL 4854 067 P	20,607		
TOTAL 416526 1	20,607		
ITEM NUMBER:417506 1	PROJECT DESCRIPTION:SR-5/US-1 BRIDGE#930087/930117 & 930075/930116		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:93040000	PROJECT LENGTH: .601MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 9048 090 C			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACBR	3,919		
BRAC	55,903		
TOTAL 9048 090 C	59,822		
TOTAL 417506 1	59,822		
ITEM NUMBER:419013 1	PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:93120000	PROJECT LENGTH: .742MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 1002 052 P			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRAC	503,503		
TOTAL 1002 052 P	503,503		
FEDERAL PROJECT NUMBER: 9048 065 C			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EBBP	-1		
TOTAL 9048 065 C	-1		
TOTAL 419013 1	503,502		
ITEM NUMBER:419345 2	PROJECT DESCRIPTION:SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL		*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	
ROADWAY ID:93120000	PROJECT LENGTH: 5.027MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 1002 057 P			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSU	100,000		
SU	3,000,000		
TOTAL 1002 057 P	3,100,000		
TOTAL 419345 2	3,100,000		

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		HIGHWAYS	
		=====	
ITEM NUMBER:420412 1	PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING	
ROADWAY ID:93010101	PROJECT LENGTH: 4.768MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4854 080 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH			
HPP	1,439,840		
SE	750,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SE	46,000		
TOTAL 4854 080 P	2,235,840		
FEDERAL PROJECT NUMBER: 4854 081 P			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SE	4,000		
TOTAL 4854 081 P	4,000		
TOTAL 420412 1	2,239,840		
ITEM NUMBER:421684 1	PROJECT DESCRIPTION:SR-808/GLADES ROAD FROM W OF I-95 TO NW 7 TH AVE		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING	
ROADWAY ID:93004000	PROJECT LENGTH: 1.284MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 0761 015 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB	3,627		
SU	81,012		
TOTAL 0761 015 P	84,639		
TOTAL 421684 1	84,639		
ITEM NUMBER:422910 1	PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF GLADES ROAD TO S. OF YAMATO ROAD/BOCA		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING	
ROADWAY ID:93010000	PROJECT LENGTH: 2.166MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4854 069 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB	979,381		
SA	1,129,612		
SE	-4,295		
TOTAL 4854 069 P	2,104,698		
TOTAL 422910 1	2,104,698		
ITEM NUMBER:422964 1	PROJECT DESCRIPTION:SR-5/US-1/FEDRAL HWY FROM N. OF PARKER BRIDGE TO S. OF SR-706		*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING	
ROADWAY ID:93040000	PROJECT LENGTH: 7.096MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4854 076 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACSA	-2,203		

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EB	6,905
<b>TOTAL 4854 076 P</b>	<b>4,702</b>
<b>TOTAL 422964 1</b>	<b>4,702</b>

ITEM NUMBER:422988 1	PROJECT DESCRIPTION:SR-809/MILITARY TRL FR PAVEMENT SEAM N OF BLUE HERON BL TO PGA BL	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
ROADWAY ID:93150000	PROJECT LENGTH: 3.515MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	2012
CODE	

FEDERAL PROJECT NUMBER: 6319 012 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA	-19
EB	103,003
SA	11,529
<b>TOTAL 6319 012 U</b>	<b>114,513</b>
<b>TOTAL 422988 1</b>	<b>114,513</b>

ITEM NUMBER:423117 1	PROJECT DESCRIPTION:SR-809/MILITARY TRL @ COMMUNITY DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:93150000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	2012
CODE	

FEDERAL PROJECT NUMBER: 6319 013 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
<b>TOTAL 6319 013 U</b>	<b>5,000</b>
<b>TOTAL 423117 1</b>	<b>5,000</b>

ITEM NUMBER:423189 1	PROJECT DESCRIPTION:PALM BEACH CO-WIDE SAFE ROUTES TO SCHOOLS OVERHEAD SIGNS	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:93000050	PROJECT LENGTH: 10.904MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND	2012
CODE	

FEDERAL PROJECT NUMBER: SRTS 058 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	6,476
SA	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY	
SR2S	387,500
<b>TOTAL SRTS 058 A</b>	<b>395,976</b>
<b>TOTAL 423189 1</b>	<b>395,976</b>

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ITEM NUMBER:423810 1	PROJECT DESCRIPTION:SEABOARD STATION BEAUTIFICATION PROJECT	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:93027501	PROJECT LENGTH: .278MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 9048 105 C	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	2,000
TOTAL 9048 105 C	2,000
TOTAL 423810 1	2,000

ITEM NUMBER:424648 1	PROJECT DESCRIPTION:SR-708/BLUE HERON BL FROM I-95 TO AVENUE S	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
ROADWAY ID:93012000	PROJECT LENGTH: .935MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1301 035 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	0
SU	0
TOTAL 1301 035 P	0
TOTAL 424648 1	0

ITEM NUMBER:424649 1	PROJECT DESCRIPTION:SR-708/BLUE HERON BL FROM AVE H WEST TO BROADWAY AVE	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
ROADWAY ID:93012000	PROJECT LENGTH: .563MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1301 038 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	0
TOTAL 1301 038 P	0
TOTAL 424649 1	0

ITEM NUMBER:424651 1	PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM E. OF KINGS POINT TO W. OF VIA FLORA RD	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
ROADWAY ID:93030000	PROJECT LENGTH: .885MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0821 016 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,339,908
TOTAL 0821 016 P	1,339,908
TOTAL 424651 1	1,339,908



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FEDERAL PROJECT NUMBER: 4854 082 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	5,000
<b>TOTAL 4854 082 P</b>	<b>5,000</b>
<b>TOTAL 425260 1</b>	<b>772,000</b>

ITEM NUMBER:425959 1 PROJECT DESCRIPTION:JOG ROAD @ SR-80/SOUTHERN BLVD. BRIDGE WIDENING OVER C-51  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93000110 PROJECT LENGTH: .444MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2012
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FEDERAL PROJECT NUMBER: 9048 110 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	27,198
SA	17,250
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	3,025
<b>TOTAL 9048 110 C</b>	<b>47,473</b>
<b>TOTAL 425959 1</b>	<b>47,473</b>

ITEM NUMBER:426843 1 PROJECT DESCRIPTION:I-95 PAVEMENT REPAIR FROM S. OF LINTON BLVD TO THE L-30 CANAL BRIDGE  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93220000 PROJECT LENGTH: 3.876MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 0

FUND CODE	2012
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FEDERAL PROJECT NUMBER: ARRA 638 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	0
FSF1	0
IMAC	282,979
SA	-26,964
<b>TOTAL ARRA 638 B</b>	<b>256,015</b>
<b>TOTAL 426843 1</b>	<b>256,015</b>

ITEM NUMBER:427652 1 PROJECT DESCRIPTION:WEST CLEMATIS ST. FROM SOUTH TAMARIND AVE TO SAPODILLA AVE  
DISTRICT:04 COUNTY:PALM BEACH  
ROADWAY ID:93900003 PROJECT LENGTH: .219MI

\*NON-SIS\*  
TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
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FEDERAL PROJECT NUMBER: 8886 041 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	2,000
<b>TOTAL 8886 041 A</b>	<b>2,000</b>
<b>TOTAL 427652 1</b>	<b>2,000</b>

ITEM NUMBER:427653 1

DISTRICT:04

ROADWAY ID:93760000

PROJECT DESCRIPTION:CR-A1A FROM JUPITER BEACH ROAD TO SATURN STREET

COUNTY:PALM BEACH

PROJECT LENGTH: .330MI

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND	
CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 8886 040 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	2,000
TOTAL 8886 040 A	2,000
TOTAL 427653 1	2,000

ITEM NUMBER:427654 1

DISTRICT:04

ROADWAY ID:93190000

PROJECT DESCRIPTION:C-18 CANAL FROM SR-710/BEELINE HWY TO RIVERBEND PARK

COUNTY:PALM BEACH

PROJECT LENGTH: .001MI

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND	
CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 6560 013 U	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	2,000
TOTAL 6560 013 U	2,000
TOTAL 427654 1	2,000

ITEM NUMBER:427655 1

DISTRICT:04

ROADWAY ID:93000222

PROJECT DESCRIPTION:CRESTWOOD BLVD FROM SARATOGA BLVD TO ROYAL PALM BEACH BLVD

COUNTY:PALM BEACH

PROJECT LENGTH: .702MI

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

FUND	
CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 8886 042 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	2,000
TOTAL 8886 042 A	2,000
TOTAL 427655 1	2,000

ITEM NUMBER:428651 1

DISTRICT:04

ROADWAY ID:93160000

PROJECT DESCRIPTION:SR-25/US-27 FROM MP 11.916 TO MP 16.050

COUNTY:PALM BEACH

PROJECT LENGTH: 4.134MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*SIS\*

FUND	
CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 7777 207 A	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	31,360
SU	3,415,507
TOTAL 7777 207 A	3,446,867
TOTAL 428651 1	3,446,867

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ITEM NUMBER:429209 1	PROJECT DESCRIPTION:SR-80/HOOKER HWY FROM LAKESIDE MED CENTER TO COUNTY ANNEX COMPLEX	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:93121000	PROJECT LENGTH: .516MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 1002 056 P		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	42,411	
SE	253,710	
TOTAL 1002 056 P	296,121	
TOTAL 429209 1	296,121	

ITEM NUMBER:429246 1	PROJECT DESCRIPTION:SR-80/PALM BEACH RD FR SR-15/MAIN STREET TO CR-880	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:GUARDRAIL
ROADWAY ID:93110001	PROJECT LENGTH: 17.899MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 1002 055 P		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	90,225	
HSP	44,375	
SA	121,993	
TOTAL 1002 055 P	256,593	
TOTAL 429246 1	256,593	

ITEM NUMBER:429246 2	PROJECT DESCRIPTION:SR-80/PALM BEACH RD FR R/R TRACKS (MP 3.440) TO CR-880 (MP 18.210)	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:OTHER ITS
ROADWAY ID:93110001	PROJECT LENGTH: 14.770MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 1002 058 P		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,070,854	
TOTAL 1002 058 P	1,070,854	
TOTAL 429246 2	1,070,854	

ITEM NUMBER:429665 1	PROJECT DESCRIPTION:TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:LANDSCAPING
ROADWAY ID:93027502	PROJECT LENGTH: .818MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2012	
FEDERAL PROJECT NUMBER: 9048 114 C		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SE	2,000	
TOTAL 9048 114 C	2,000	
TOTAL 429665 1	2,000	



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ITEM NUMBER:430198 1  
DISTRICT:04  
ROADWAY ID:93006000

PROJECT DESCRIPTION:SR-807/CONGRESS AVE @ 10TH AVENUE N  
COUNTY:PALM BEACH  
PROJECT LENGTH: .100MI

TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

2012

FEDERAL PROJECT NUMBER: 6345 008 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB  
HSP

2,000  
113,801  
**115,801**  
**115,801**

TOTAL 6345 008 U  
TOTAL 430198 1

ITEM NUMBER:431436 1  
DISTRICT:04  
ROADWAY ID:93030000

PROJECT DESCRIPTION: ATLANTIC AVE @ FEC R/R/ XING #272492H FLASHING LIGHT & GATES  
COUNTY: PALM BEACH  
PROJECT LENGTH: .006MI

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND  
CODE

2012

FEDERAL PROJECT NUMBER: 00S4 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

273,190  
273,190  
273,190

TOTAL 00S4 049 J  
TOTAL 431436 1

ITEM NUMBER:431439 1  
DISTRICT:04  
ROADWAY ID:93000056

PROJECT DESCRIPTION: 25TH STREET CSX R/R CROSSING #628116P FL&G, PED GATES  
COUNTY: PALM BEACH  
PROJECT LENGTH: .006MI

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND  
CODE

2012

FEDERAL PROJECT NUMBER: 00S4 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

178,875  
178,875  
178,875

TOTAL 00S4 049 J  
TOTAL 431439 1

ITEM NUMBER:432050 1  
DISTRICT:04  
ROADWAY ID:93000028

PROJECT DESCRIPTION:10TH AVENUE NORTH FEC R/R XING #272458B TITLE II SAFETY PROGRAM  
COUNTY:PALM BEACH  
PROJECT LENGTH: .036MI

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND  
CODE

2012

FEDERAL PROJECT NUMBER: 00S4 049 J

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACRH  
RHH

288,770  
0  
288,770  
288,770

TOTAL 00S4 049 J  
TOTAL 432050 1

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
=====

ITEM NUMBER:432051 1	PROJECT DESCRIPTION:36TH STREET FEC R/R XING #272405C TITLE II SAFETY PROGRAM	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
ROADWAY ID:93000129	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 00S4 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACRH	169,670
RHH	0
TOTAL 00S4 049 J	169,670
TOTAL 432051 1	169,670

ITEM NUMBER:432052 1	PROJECT DESCRIPTION:BURNS ROAD FEC R/R XING #272383E TITLE II SAFETY PROGRAM	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 00S4 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACRH	160,250
RHH	0
TOTAL 00S4 049 J	160,250
TOTAL 432052 1	160,250

ITEM NUMBER:432059 1	PROJECT DESCRIPTION:DONALD ROSS RD. WEST FEC R/R XING #272379P TITLE II SAFETY PROGRAM	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
ROADWAY ID:93000005	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 00S4 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	122,360
TOTAL 00S4 049 J	122,360
TOTAL 432059 1	122,360

ITEM NUMBER:432161 1	PROJECT DESCRIPTION:SR-706/INDIANTOWN RD FEC XING 272377-B RR MP 283 + 3,159'	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
ROADWAY ID:93190000	PROJECT LENGTH: .159MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 00S4 049 J	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACRH	121,910
RHH	0
TOTAL 00S4 049 J	121,910
TOTAL 432161 1	121,910
TOTAL DIST: 04	43,623,960
TOTAL HIGHWAYS	43,623,960

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**PLANNING**

=====

DATE RUN: 10/03/2012  
TIME RUN: 07.06.34  
MBROBLTP

ITEM NUMBER:416350 2	PROJECT DESCRIPTION:PALM BEACH UPWP FY 2010/2011	& FY 2011/2012	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH		TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 0097 048 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	436,625
TOTAL 0097 048 M	436,625
TOTAL 416350 2	436,625

ITEM NUMBER:423603 1	PROJECT DESCRIPTION:PALM BEACH UPWP FY 2012/2013 & 2013/2014	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 0097 049 M	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	285,585
TOTAL 0097 049 M	285,585
TOTAL 423603 1	285,585
TOTAL DIST: 04	722,210
TOTAL PLANNING	722,210

GRAND TOTAL	44,346,170
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## **APPENDIX C**

### **PBC Five Year Road Program – Exhibit A**

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Adopted - December 18, 2012

	FY 2013 PROJECTED	FY 2014 PROJECTED	FY 2015 PROJECTED	FY 2016 PROJECTED	FY 2017 PROJECTED	TOTAL PROJECTED
Local Option Gas Taxes Total	46,280,000	46,280,000	46,280,000	46,280,000	46,280,000	231,400,000
LESS Mass Transit (Palm Tran) Share	(32,176,500)	(32,176,500)	(32,176,500)	(32,176,500)	(32,176,500)	(160,882,500)
LESS Engineering Operating (Road Maintenance and Streetscape)	(4,644,000)	(4,644,000)	(4,644,000)	(4,644,000)	(4,644,000)	(23,220,000)
REMAINING ROAD PROGRAM ALLOCATION	9,459,500	9,459,500	9,459,500	9,459,500	9,459,500	47,297,500
LESS 5% STATUTORY RESERVES	(472,975)	(472,975)	(472,975)	(472,975)	(472,975)	(2,364,875)
Recurring Annual Expenses:						
GLADES AREA ROADS	700,000	700,000	700,000	700,000	700,000	3,500,000
STREET LIGHTING	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
OCEAN AVENUE LOAN REPAYMENT	1,029,000	1,029,000	1,029,000	1,029,000	1,029,000	5,145,000
<b>GAS TAX AVAILABLE FOR NEW ALLOCATIONS</b>	<b>5,657,525</b>	<b>5,657,525</b>	<b>5,657,525</b>	<b>5,657,525</b>	<b>5,657,525</b>	<b>28,287,625</b>
INTEREST EARNINGS	509,177	509,177	509,177	509,177	509,177	2,545,886
BOND PROCEEDS	0	0	0	0	80,000,000	80,000,000
MISCELLANEOUS	100,000 A	1,147,000 B	2,486,000 C	7,350,000 D	0 E	11,083,000
IMPACT FEES USED FOR PROJECTS	19,546,000	8,114,000	17,736,000	2,655,000	41,118,000	89,169,000
TOTAL CURRENT REVENUES	25,812,702	15,427,702	26,388,702	16,171,702	127,284,702	211,085,511
BALANCES FORWARD	4,037,418	345,120	197,823	271,525	568,227	4,037,418
CARRY FORWARD	5,000,000	21,000,000	1,000,000	1,000,000	6,000,000	34,000,000
TOTAL REVENUES	34,850,120	36,772,823	27,586,525	17,443,227	133,852,929	249,122,929
PROJECT COSTS AS PROPOSED	34,505,000	36,575,000	27,315,000	16,875,000	133,065,000	248,335,000
REVENUES LESS PROJECT COSTS	345,120	197,823	271,525	568,227	787,929	787,929

General note on interest projections:

Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3% in FY 2013 thru FY 2017.

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

A FDOT (anticipates CIGP funds) up to \$100,000 for design of Northlake Blvd. and Military Tr. Intersection in FY 2013.

B FDOT (Florida Turnpike JPA) \$147,375 for Jog Road, N. of S.R. 710 to N. of Florida's Turnpike Entrance in FY 2014.

Donald Ross Rd. and I-95 \$1,000,000 Scripps Florida Phase II/Briger Proportionate Share Agreement.

C FDOT (anticipates JPA) (LAP funds) \$1,236,000 for construction of Community Dr. &amp; Military Tr. Intersection in FY 2015.

FDOT (CIGP funds) up to \$1,999,125 for the construction of Donald Ross Rd. and I-95 Interchange Modifications. Reimbursement expected to be \$1,000,000 or 50% of \$2,000,000 in FY 2015.

FDOT (anticipates CIGP funds) up to \$250,000 for right-of-way acquisition of Northlake Blvd. and Military Tr. Intersection in FY 2015.

D FDOT (anticipates CIGP funds) up to \$350,000 for construction of Northlake Blvd. and Military Tr. Intersection in FY 2016.

Additional funds include \$7,000,000 per Atlantic Ave. Agreement approved by BCC on 11/3/09.

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Adopted - December 18, 2012

	PROJECT	LIMITS	DESCRIPTION	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	10th Ave. N.	Military Tr.	Intersection Improvements			400	C						
	45th St.	I-95 to Congress Ave.	0.5 mi, 8 L									100	D/R/M
	60th Street North	W. of Royal Palm Beach Blvd. to E. of Royal Palm Beach Blvd.	0.5 mi, 3 L	2,900	C								
	A-1-A (Carlin Park)	Bridge	Bridge Replacement			750	C						
	Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370	P	370	P	370	P	370	P	370	P
	Annual Contract Advertising	Countywide	Advertising	10	P	10	P	10	P	10	P	10	P
	Atlantic Ave.	SR 7 to W. of Lyons Rd.	1.0 mi, 4/6 L			1,260	D			7,100	R/M		
	Atlantic Ave.	Florida's Turnpike	Intersection Improvements	50	D			280	C				
	Australian Ave.	7th St. to 15th St.	0.6 mi, 5/6 L	2,300	C								
	Belvedere Rd.	Haverhill Rd.	Intersection Improvements	260	C								
	Camino Real Rd./Boca Club	over Intracoastal Waterway	Approach Bridge Span Rehabilitation	5,000	D/M/C								
	Central Blvd.	Indiantown Rd.	Intersection Improvements			1,000	R/C						
	Clint Moore Rd.	Jog Rd. to Military Tr.	1.5 mi, 6 L									100	D/R
	Community Dr.	Military Tr.	Intersection Improvements					1,600	C				
	Congress Ave.	Hypoluxo Rd. to Donnelly Dr.	0.7 mi, 4 L	1,100	C								
	Congress Ave.	S. of Lantana Rd. to Lantana Rd.	0.3 mi, 6 L	800	C								
	Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	100	S								
	Congress Ave.	N. of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L	1,500	D/R/M	800	R/M	2,000	P				
	Donald Ross Road	and I-95	Interchange Modifications			2,000	P/C						
	Ellison Wilson Rd.	Juno Isles Blvd. to Ascot Rd.	0.1 mi, 3 L	300	D			1,400	C				
	Flavor Pict Rd.	SR 7 to Lyons Rd.	1.0 mi, 2 L	470	D			100	M			4,500	C
	Glades Rd.	Butts Rd.	Intersection Improvements	50	D	100	R			200	C		
	Glades Rd.	Florida's Turnpike	Intersection Improvements	100	D			220	C				
	Hatton Hwy.	Bridge over PDD Main Canal 2	Bridge Replacement			1,950	C						
	Haverhill Rd.	Lantana Rd. to S. of L.W.D.D. L-14 Canal	0.9 mi, 4 L			2,600	C						

Legend for Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Adopted - December 18, 2012

PROJECT	LIMITS	DESCRIPTION	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
			Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Haverhill Rd.	S. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.3 mi, 4 L & 5 L			7,600	R/M/C						
Haverhill Rd.	N. of Caribbean Blvd. to Bee Line Hwy.	1.6 mi, 5 L	700	D/R			1,000	R/M			11,000	C
Hood Rd.	E. of Florida's Turnpike to W. of Central Blvd.	1.2 mi, 4 L	1,400	D			200	M/R			6,400	C
Intersection Program	Countywide	Design, R/W & Construction	890	D/R/M/C	600	D/R/M/C	1,250	D/R/M/C	500	D/R/M/C	2,150	D/R/M/C
Jog Rd.	Roebuck Rd. to S. of 45th Street	1.9 mi, 4 L									30,000	R/M/C
Kirk Rd.	Bridge over LWDD L-9 Canal	Bridge Replacement	500	C								
Lake Worth Rd.	Jog Rd.	Intersection Improvements			500	R			630	C		
Linton Blvd.	Military Tr.	Intersection Improvements	210	D/S	200	R	300	R	280	C		
Lyons Rd.	Hillsboro Canal to SW 18th Street	0.3 mi, 6 L	240	D			100	R			2,000	C
Lyons Rd.	Kimberly Blvd	Intersection Improvements	100	C								
Lyons Rd.	Clint Moore Rd. to Atlantic Ave.	3.0 mi, 4 L	1,200	D			2,800	R/M			9,700	C
Lyons Rd.	Lantana Rd. to Lake Worth Rd.	2.0 mi, 4 L	1,300	R/M			1,300	R/M/P	1,300	R/M/P		
Lyons Rd.	Lake Worth Rd. to N. of L.W.D.D. L-10 Canal	1.0 mi, 2 L	1,000	R/M			3,000	P				
Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4 L	500	D/R/M			2,000	R/M			10,500	C
Northlake Blvd.	Military Tr.	Intersection Improvements	200	D			500	R	700	C		
Okeechobee Blvd.	Church St.	Intersection Improvements			200	S/D						
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 3 L	3,000	R/C								
PGA Blvd.	Military Tr.	Intersection Improvements			600	R			150	C		
Palmetto Park Rd.	over L.W.D.D. E-4 Canal (El Rio Canal)	Bridge Replacement	10	D	500	D			2,600	C		
Pathway Program	Countywide	Pathways	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
Purdy Ln.	Forest Hill Elem E. Entr. to 54th Tr. S.	0.1 mi, 3 L	220	D			1,100	C				
Recording Fees	Countywide	Right-of-Way	20	R	20	R	20	R	20	R	20	R
Reserve-Bridges	Countywide	Rehab./Repair/Replacement	1,000	S/D/R/M/C	2,300	S/D/R/M/C	2,500	S/D/R/M/C	500	S/D/R/M/C	500	S/D/R/M/C
Reserve-Plans/Align.	Countywide	Study, Design & Mitigation	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M	200	S/D/M
Reserve-R/W	Countywide	Land Acquisition	200	R	200	R	200	R	200	R	200	R
Reserve-Traffic Calming	Countywide	Minor Improvements	15	D/C	15	D/C	15	D/C	15	D/C	15	D/C

Legend for Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study



## PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ( \$'s IN 1,000'S )

Annual Update - Adopted - December 18, 2012

	PROJECT	LIMITS	DESCRIPTION	FY 2013		FY 2014		FY 2015		FY 2016		FY 2017	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	Reserve-Traffic Signals	Countywide	Mast Arms	600	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Roebuck Rd.	Jog Rd. to Haverhill Rd.	1.0 mi, 5 L	410	D			150	M/R			3,200	C
	Roebuck Rd.	Haverhill Rd.	Intersection Improvements	100	C								
	Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L									50,000	M/C
	S.W. 3rd. St.	S.R. 7 to E. of S.R. 7	0.1 mi, 3 L	280	D			1,200	C				
	Sandalfoot Blvd.	S.R. 7 to E. of S.R. 7	0.1 mi, 5 L	300	D			1,400	C				
	Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L			6,800	C						
	Seminole Pratt Whitney Rd.	Northlake Blvd.	Intersection Improvements			3,500	C						
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	3,100	C								

34,505

36,575

27,315

16,875

133,065

Legend for Phase(s): B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=RW Acq.; S=Study

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## **APPENDIX D**

### **Amendments & Modifications (To Be Added)**

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## **APPENDIX E**

### **LONG RANGE TRANSPORTATION PLAN FUNDING DOCUMENTS**

<u>L RTP REFERENCE CODE</u>	<u>(Hyperlinked)</u>
1. CH4-P1.....	Maintenance Projects (Chapter 4 Page IV-2) *
2. CH6-P1.....	Florida Turnpike Projects (Chapter 6 Page VI-1) *
3. CH6-P5.....	Transit - Palm Tran, Tri-Rail, Transportation Disadvantaged & Enhancement Projects (Chapter 6 Page VI-5) *
4. CH6-P7.....	Major Improvement Cost Feasible Projects (Chapter 6-Table 5-7 Page VI-7) *
5. CH6-P9.....	Safety Projects (Chapter 6 Page VI-9) *
6. CH6-P10.....	Interstate 95, Transportation System Management (TSM), Aviation. Railroad and Port Projects (Chapter 6 Table 8 Page VI-10) *
7. APP-B3.....	Bridge Projects (Appendix B3 Page 8) *

\* Source: [2035 LRTP - Main Document](#) and [2035 LRTP - Appendices](#) 12 17 2009

1. CH4-P1..... Maintenance Projects (Chapter 4 Page IV-2) \*

## CHAPTER IV: PRELIMINARY FINANCIAL RESOURCES

Chapter IV presents the preliminary financial revenue projections for Palm Beach through the year 2035, based on current revenue trends. It includes an overview of existing and potential new revenue resources.

### 1.0 PURPOSE AND DESCRIPTION

The currently committed funding levels represent the foundation for deriving the 2035 Financially Feasible Plan and are detailed in this chapter. Ultimately these forecasts are refined in Chapter VI: 2035 Financially Feasible Plan based on the direction of the adopted plan and the new revenue resources and financial commitments adopted by the MPO as part of the Long Range Plan.

Specifically, the adopted Plan adheres to the Metropolitan Planning Rule, published by the U.S. Department of Transportation, which states that,

*“The Plan shall include a financial plan that demonstrates the consistency of proposed transportation investments with already available and projected sources of revenue.”*

A review of the potential new revenue resources are presented in this chapter, and are referenced in Chapter VI with respect to the revenue resources which define the adopted 2035 Financially Feasible Plan.

### 2.0 EXISTING SOURCES

Various revenue sources are currently used to fund transportation system programs. Motor fuel taxes, transportation impact fees, motor vehicle fees, and transit farebox recovery constitute the major sources.

#### 2.1 Motor Fuel Taxes

Since first levied in 1921, motor fuel taxes have provided a continuous source of transportation funding. Table IV-1 summarizes the eight individual fuel taxes that currently exist within the State of Florida. For Palm Beach, currently the total fuel tax is 52.4 cents per gallon of gasoline, 52.4 cents per gallon of gasohol, and 53.4 cents per gallon of diesel. The “Florida’s Transportation Tax Sources: A Primer” published by the Florida Department of Transportation should be consulted for anyone interested in more detailed descriptions of individual motor fuel taxes in terms of their history, collection, and allocation.

**TABLE IV-1: OVERVIEW OF 2008 FLORIDA HIGHWAY FUEL TAXES**

Tax	Amount	Use
<b>FEDERAL</b>		
Fuel Excise Tax	Gasohol – 18.4 cents/gal Gasoline – 18.4 cents/gal Diesel – 24.4 cents/gal	2.86 cents for mass transit. 0.1 cents for leaking tanks. Remainder for roads and bridges.
<b>STATE (Distributed to DOT)</b>		
Fuel Sales Tax	All fuels – 11.6 cents/gal	At least 15.0% of DOT receipts** dedicated for public transportation. Remainder for any legitimate state transportation purpose.
SCETS* Tax	Gasohol – 5.3 to 6.4 cents/gal Gasoline – 5.3 to 6.4 cents/gal Diesel – 6.4 cents/gal	Net receipts must be spent in district where generated.
<b>STATE (Distributed to Local Governments)</b>		
Constitutional Fuel Tax	All fuels – 2 cents/gal	Acquisition, construction, and maintenance of roads.
County Fuel Tax	All fuels – 1 cent/gal	Any legitimate county transportation purpose.
Municipal Fuel Tax	All fuels – 1 cent/gal	Any legitimate municipal transportation purpose.
<b>LOCAL</b>		
Ninth-Cent Fuel Tax	Gasohol – 0 to 1 cent/gal Gasoline – 0 to 1 cent/gal Diesel – 1 cent/gal	Any legitimate county or municipal transportation purpose.
Local Option Fuel Tax	Gasohol – 5 to 11 cent/gal Gasoline – 5 to 11 cent/gal Diesel – 6 cent/gal	Local transportation, small counties may also use funds for other infrastructure needs.

\*State Comprehensive Enhanced Transportation System      \*\* Excluding funding designated for Mobility 2000 Initiative  
Source: Florida’s Transportation Tax Sources: A Primer, Florida Department of Transportation, Office of Financial Development, January 2008.

2. CH6-P1..... Florida Turnpike Projects (Chapter 6 Page VI-1) \*



## **CHAPTER VI: COST FEASIBLE PLAN**

Recognizing that not all the described transportation needs can be funded given current revenue forecasts, a financially feasible plan was defined. The Plan was adopted by the Palm Beach MPO Board at a Public Hearing on October 15, 2009.

### **1.0 PURPOSE AND DESCRIPTION**

Three (3) alternative cost feasible plans were reviewed and compared prior to selecting the adopted Palm Beach LRTP Year 2035 Cost Feasible Plan. The adopted Plan contains identified financial revenue resources and corresponding financially feasible transportation projects for the Years 2014-2015, Years 2016-2020, Years 2021-2025, Years 2026-2030, and Years 2031-2035. The final adopted Plan and its development is presented.

### **2.0 TRAVEL FORECASTING OVERVIEW**

Again as previously indicated, Palm Beach County is part of a regional planning effort titled the 2035 Regional Long Range Transportation Plan for Southeast Florida (RLRTP). As such, the Palm Beach 2035 Cost Feasible Plan is a component of the 2035 Cost Feasible Plan derived for the Regional LRTP.

For forecasting purposes, the Southeast Regional Planning Model (SERPM version 6.5) is used for the Regional as well as individual MPO Plans. For the alternatives analysis, the year 2035 socio-economic data is utilized. Once a final financial feasible plan is selected and projects are designated according to year of expenditure, interim-year forecasts are prepared for respectively the years 2015, 2020, 2025, and 2030. Again, interpolated socio-economic data is used and model networks are defined for years 2015, 2020, 2025, and 2030 in accordance with the timing of individual financially feasible projects.

### **3.0 ALTERNATIVES ANALYSIS**

Three alternative cost feasible plans were developed and analyzed for the Palm Beach 2035 Long Range Transportation Plan based on presentations to the MPO and its committees and through coordination with local agencies and the public. These alternatives are respectively referred to as the Base Cost Feasible Plan Alternative, Cost Feasible Plan Alternative 2, and Cost Feasible Plan Alternative 3.

The following general assumptions served as the foundation for the Cost Feasible Plan, regardless of the alternative being reviewed:

- SIS/FIHS Long Range Highway Capacity Plan (FY 2014-FY 2035) (FDOT District IV)-Appendices
- I-95 Managed Lanes from Broward County Line to Indiantown Road (FDOT District IV)
- No improvements on Turnpike mainline beyond the existing-plus-committed (Florida's Turnpike District)
- Florida's Turnpike Interchange at Palmetto Park Road (coordinated with Florida's Turnpike District)

The Appendices provides figures summarizing the highway and transit components of each of three alternatives reviewed. The Final Cost Feasible Plan, also referred to as the Adopted Financially Feasible Plan, is presented in detail as part of this Chapter.

#### **3.1 Alternatives Revenue Assumptions**

Chapter IV provides a detailed review of the financial resources forecast to be available to fund transportation projects through the year 2035. Revenue forecasts are provided for Federal, State, and County sources for roadway and transit transportation components. It should be noted that the transit revenue presented in Chapter IV takes into account that the existing transit funding commitment is maintained. Actual transit revenue varies depending on the transit service being provided. Examples of this include farebox recovery and Federal/State funding match. As such there could be modifications to the total revenue forecasts for 2035 should modifications be reviewed for the Palm Tran bus services. For the alternatives analyses, the current transit funding commitment was maintained and thus did not require adjustment, even though this was a factor for the Needs Plan. Other examples of modifications include the use of new revenue resources such as toll collection during the alternatives consideration.

3. CH6-P5..... Transit, Transportation Disadvantaged & Enhancement Projects (Chapter 6 Page VI-5) \*

#### **4.1 Highway Component**

The highway component of the Adopted Cost Feasible Plan includes all roadway projects committed for construction within the County's Five Year Road Program and the MPO's TIP, as previously described (i.e. the 2013 E+C network). In addition, all the Strategic Intermodal System (SIS)/Florida Intrastate Highway System (FIHS) Long Range Capacity Plan (Fiscal Years 2014 through 2035) projects prepared by the Florida Department of Transportation are included (refer to Appendix B). Federal, State, County, and Local roadway projects have also been defined for the Adopted Cost Feasible Plan. Figure VI-1 provides a summary of the overall highway component of the 2035 Plan.

Summary lists of the adopted Highway Plan SIS/FIHS, Federal/State, and County/City roads are presented in Tables VI-5, VI-6, and VI-7, respectively. The project numbers included in each table correspond to the numbers shown in a 11"x17" figure included in Appendix C. The 2035 Cost Feasible Plan represents an estimated investment of \$470,904,000 in SIS/FIHS, \$1,003,682,235 in State/Federal, and \$702,732,403 in County/City roadways in year of expenditure dollars. Appendix C provides additional information regarding cost and revenue allocation for each of the three (3) categories.

#### **4.2 Transit Component**

Palm Tran will continue to operate at current levels. Minor enhancements to its services include an expansion of a route in the western communities (Glades area) and possible increases in frequency (e.g. reduction of headway) changes to Route 2 (Congress Avenue) and Route 3 (Military Trail). Local community bus system services may be accommodated for the any of the areas of Jupiter, Palm Beach Gardens, Riviera Beach, Royal Palm Beach, West Palm Beach, Wellington, Greenacres, Lake Worth, Boynton Beach, Delray Beach, West Boca Raton, Boca Raton, and Belle Glade, if deemed financially feasible by the individual community. Water taxi service along the Intracoastal Waterway is also per individual area's financial feasibility.

Tri-Rail remains as per existing services. No substantial modifications in terms of extensions or headway changes are reflected in the Adopted 2035 Plan. Three (3) new park-n-ride lots are included in the Cost Feasible Plan. Figure VI-2 details the 2035 Palm Beach LRTP Transit Cost Feasible Plan.

As part of its public transit services, Palm Tran also coordinates the CONNECTION which is a shared ride, door-to-door, paratransit service in Palm Beach County. The CONNECTION provides transportation for residents and visitors under three programs: Americans with Disabilities Act (ADA) Program, Division of Senior Services (DOSS) Program, and Transportation Disadvantaged Program. It should be noted that the services were in 2008 reduced from six (6) programs to the three (3) programs due to cuts in the County's budget. The three (3) remaining services are forecast to remain in service for the future of the Plan. ADA is mandated by Federal law for fixed transit route systems to ensure that individuals with disabilities are provided comparable paratransit service if unable to use the fixed route system. DOSS is also federally funded and provides transportation for seniors to designated lunch sites during the work week. The Board of County Commissioners for Palm Beach is the designated Community Transportation Coordinator (CTC) responsible for providing TD service. TD funds are based on a State formula and vary annually.

#### **4.3 Bicycle and Pedestrian Components**

Again, it is Palm Beach County's policy is to provide all roadways with widening sufficient to include bicycle and pedestrian accommodations, if not already provided. For bicycles, Palm Beach County defines a bicycle lane as a portion of roadway that has been designated by striping, signing, and pavement markings for the preferential or exclusive use of bicyclists. Normally, designated bicycle lanes on curb and gutter roadways have a 4-foot width, while bicycle lanes with no curb and gutter have a minimum width of 5 feet. Undesignated bicycle lanes include shoulders that meet the minimum requirements of a bicycle lane. Existing roadways with a shoulder that does not meet the minimum requirements of a bicycle lane are considered a shared roadway. A shared roadway is a roadway that is open to both bicycle and motor vehicle travel. This may be an existing roadway, a street with wide curb lanes, or a road with paved shoulders. Pedestrian facilities are generally defined as paved or clearly defined paths alongside a roadway. There are also pathways that exist outside of the boundary of a roadway facility. Many of these can accommodate a variety of bicycles, pedestrians, and even horse rider combinations.

There are currently two area plans that identify existing and future pathway opportunities: the Northeast Everglades Natural Area (NENA) and the South County Greenways and Trails Plan. These plans were referenced in the Needs Assessment Chapter and respective Plans should be consulted for further information regarding future pathway programs. Currently, Palm Beach County allocates \$1.5 Million to its Pathway Program annually and is committed to do so through the timeline of this Plan. The Pathway Program focuses on expanding the existing network of bicycle and pedestrian facilities.

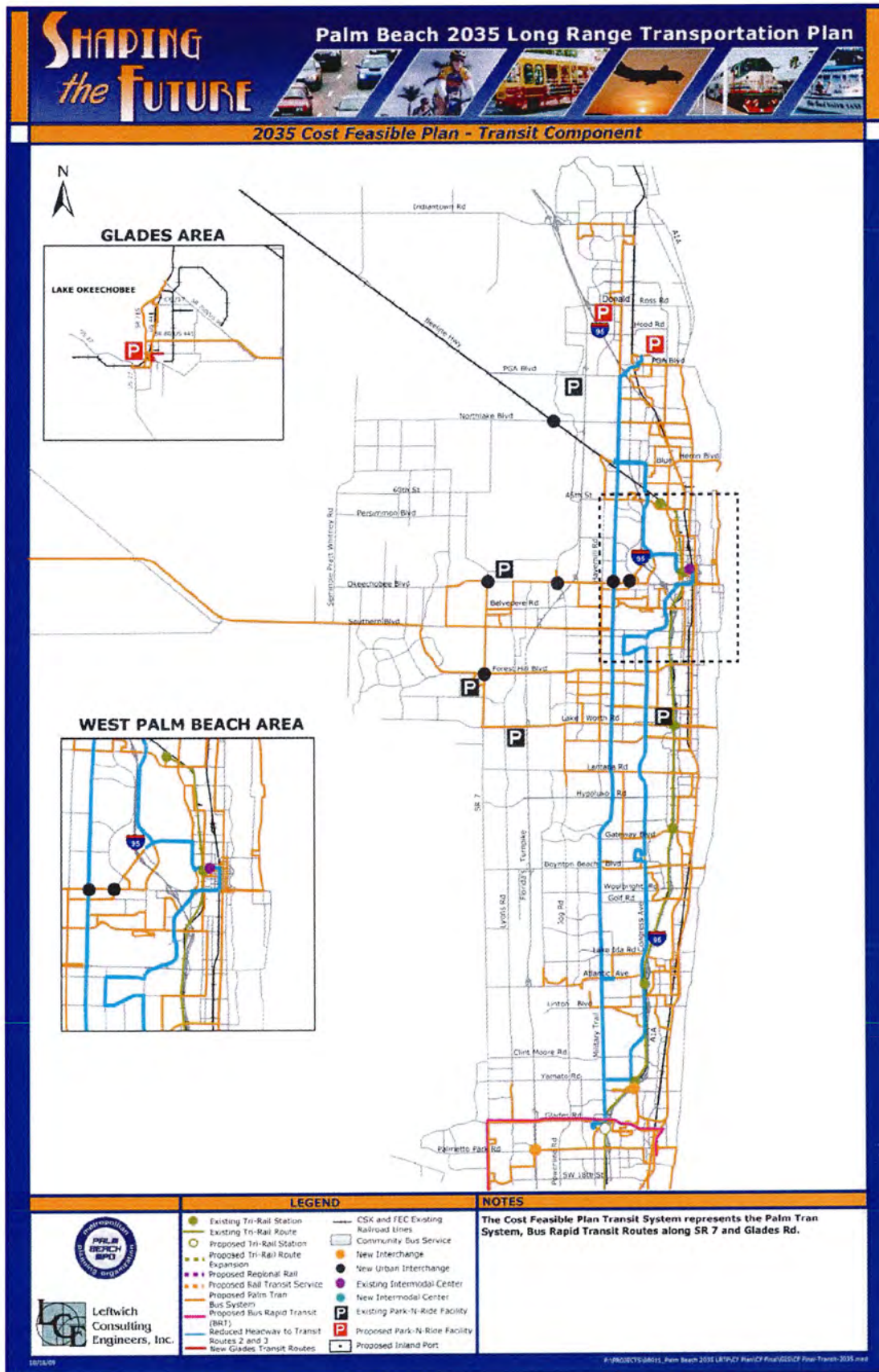


FIGURE VI-2: 2035 TRANSIT COST FEASIBLE PLAN

4. CH6-P7..... Major Improvement Cost Feasible Projects (Chapter 6-Table 5-7 Page VI-7)

**TABLE VI-5: SUMMARY OF ADOPTED 2035 LRTP PROJECTS  
SIS AND FIHS (IN YEAR OF EXPENDITURE)**

No.	Roadway	From	To	Improvement	Cost	Budget Allocation by Year				
					2009	2015	2020	2025	2030	2035
1	I-95 w/ Spanish River/FAU Interchange	Glades Rd	Yamato Rd	Add 2 General Use Lanes	157,400,000	192,028,000	215,638,000	253,414,000		
2	I-95	Yamato Rd	Linton Blvd	Add 2 General Use Lanes	34,600,000	42,212,000	47,402,000	55,706,000		
3	SR 710	Martin/Palm Beach County Line	Pratt Whitney Rd	2-4	85,600,000	104,432,000	117,272,000	137,816,000	161,784,000	

**TABLE VI-6: SUMMARY OF ADOPTED 2035 LRTP PROJECTS  
FEDERAL AND STATE (IN YEAR OF EXPENDITURE)**

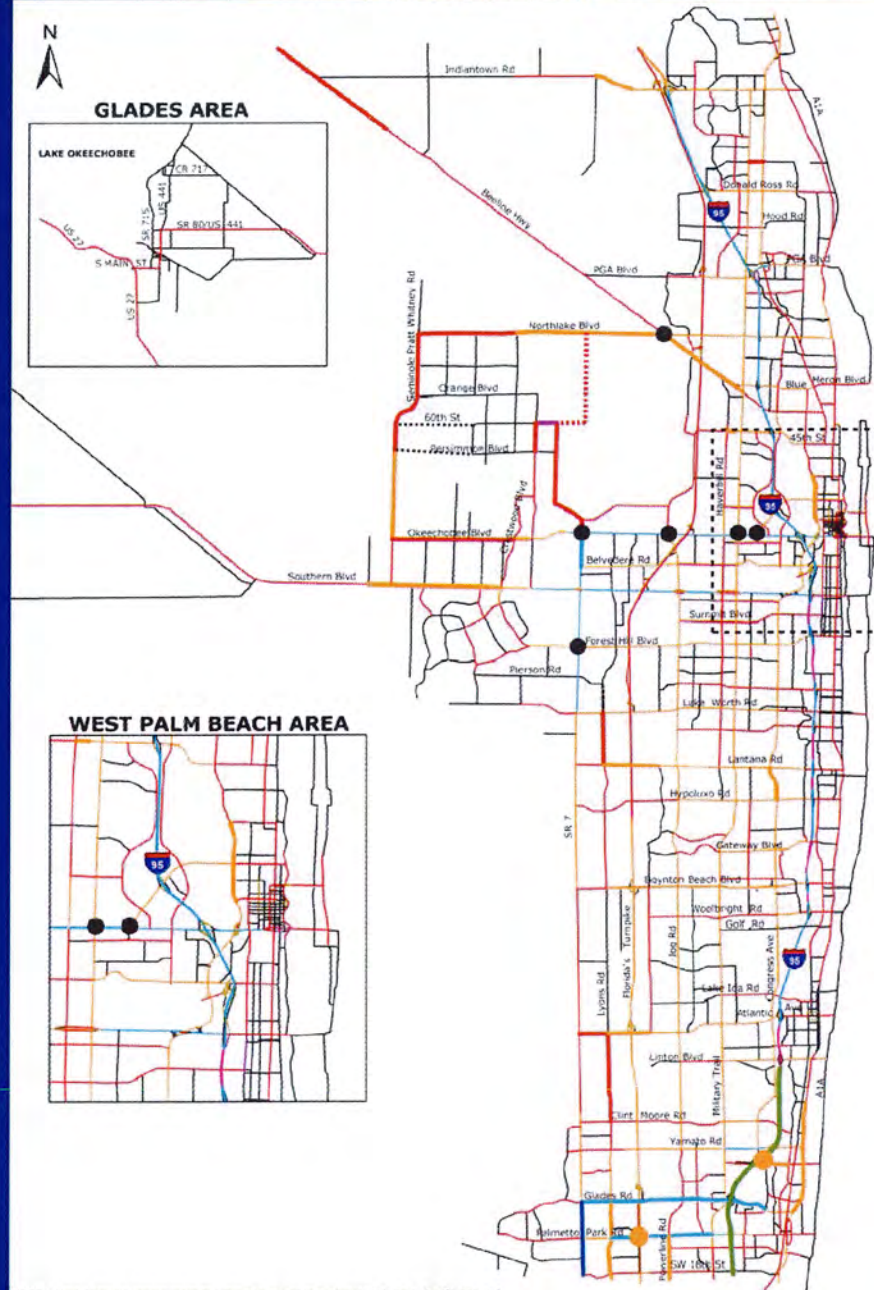
No.	Roadway	From	To	Improvement	Cost	Budget Allocation by Year				
					2009	2015	2020	2025	2030	2035
4	Atlantic Ave	Hagen Ranch Rd	Jog Rd	4-6	10,007,712	12,209,408				
5	SR 7	Okeechobee Blvd	N 60th St	2-4	40,217,908	49,065,848				
6	SR 7	N 60th St	Northlake Blvd	0-4	51,163,083	62,418,961	70,093,423			
7	SR 80	Lion Country Safari Rd	Seminole Pratt-Whitney Rd	4-6	8,064,836	9,839,100	11,048,825			
8	SR 7	Glades Rd	Broward County Line	6-8 (2 Special Use Lanes)	16,618,867	20,275,018	22,767,848			
9	SR 80	Seminole Pratt-Whitney Rd	Crestwood Blvd	4-6	36,886,788	45,001,882	50,534,900			
10	North Federal Hwy	Glades Rd	Hidden Valle Blvd	4-6	37,455,736	45,695,998	51,314,358			
11	Okeechobee Blvd & Palm Beach Lakes Blvd			Interchange	25,000,000	30,500,000	34,250,000	40,250,000		
12	SR 7 & Forest Hill Blvd			Interchange	40,000,000	48,800,000	54,800,000	64,400,000		
13	Atlantic Ave	SR 7	Lyons Rd	2-4	8,957,218	10,927,806	12,271,388	14,421,121		
14	Atlantic Ave	Lyons Rd	East ramp of the Turnpike	4-6	9,482,465	11,568,607	12,990,977	15,266,768		
15	SR 7	Belvedere Rd	Okeechobee Blvd	6-8	12,209,412	14,895,483	16,726,895	19,657,154		
16	Powerline Rd	County Line	Palmetto Park Rd	4-6	15,283,935	18,646,400	20,938,991	24,607,135		
17	SR 710	Northlake Blvd	Military Tr	4-6	34,848,059	42,514,632	47,741,841	56,105,375		
18	Glades Rd	SR 7	FAU Blvd	6-8 (2 Special Use Lanes)	84,624,376	103,241,739	115,935,396	136,245,246	159,940,071	
19	SR 809 & Okeechobee Blvd			Interchange	40,000,000	48,800,000	54,800,000	64,400,000	75,600,000	
20	SR 710 & Northlake Blvd			Interchange	40,000,000	48,800,000	54,800,000	64,400,000	75,600,000	88,800,000
21	Okeechobee Blvd & SR 7			Interchange	40,000,000	48,800,000	54,800,000	64,400,000	75,600,000	88,800,000
22	Okeechobee Blvd & Jog Rd			Interchange	40,000,000	48,800,000	54,800,000	64,400,000	75,600,000	88,800,000

**TABLE VI-7: SUMMARY OF ADOPTED 2035 LRTP PROJECTS  
COUNTY AND CITY (IN YEAR OF EXPENDITURE)**

No.	Roadway	From	To	Improvement	Cost	Budget Allocation by Year				
					2009	2015	2020	2025	2030	2035
23	Lyons Rd	Lake Worth Rd	Pierson Rd	0-2	8,853,569	10,801,355				
24	Palmetto Park Rd	Lyons Rd	West of Boca Rio Rd	6-8	10,007,712	12,209,409				
25	Congress Ave S	Hypoluxo Rd	Lantana Rd	4-6	11,189,309	13,650,956				
26	Northlake Blvd	Seminole Pratt-Whitney Rd	Coconut Blvd	2-4	19,491,045	23,779,075	26,702,732			
27	Palmetto Park Rd	West of Boca Rio Rd	S. Military Trail	6-8	28,021,593	34,186,344	38,389,583			
28	45th St	Haverhill Rd	Halfway to N Military Trail	4-6	2,465,441	3,007,838	3,377,654			
29	Okeechobee Blvd	Crestwood Blvd	West of Royal Palm Beach Blvd	4-6	3,831,940	4,674,967	5,249,758			
30	Frederick Small Rd	N Military Trail	SR 811	2-4	4,657,753	5,682,459	6,381,122			
31	Spanish River Blvd	FAU Blvd	Boca Raton Blvd	4-6	8,000,000	9,760,000	10,960,000			
32	Okeechobee Blvd	Seminole Pratt-Whitney Rd	West of Crestwood Blvd	2-4	8,095,934	9,877,039	11,091,429			
33	Lyons Rd	Lantana Rd	Lake Worth Rd	2-4	16,212,564	19,779,328	22,211,213			
34	Persimmon Blvd	Seminole Pratt-Whitney Rd	140th Ave N	0-2	21,479,469	26,204,952	29,426,872	34,581,945		
35	Indiantown Rd	West of Florida's Turnpike	Jupiter Farms Rd	4-6	21,506,231	26,237,602	29,463,536	34,625,032		
36	N 60th St	Seminole Pratt-Whitney Rd	140th Ave N	0-2	25,295,913	30,861,013	34,655,400	40,726,419		
37	60th St	SR 7	Royal Palm Beach Blvd	2-3	3,526,905	4,302,824	4,831,860	5,678,317		
38	Royal Palm Beach Blvd	Persimmon Blvd	North of 60th St	2-4/5	10,157,485	12,392,132	13,915,754	16,353,551		
39	Lantana Rd	Lyons Rd	Hagen Ranch Rd	4-6	18,206,332	22,211,726	24,942,676	29,312,195		
40	Seminole Pratt-Whitney Rd	Okeechobee Blvd	Sycamore Dr	4-6	19,913,176	24,294,075	27,281,051	32,060,214	37,635,903	
41	Lyons Rd	Glades Rd	County Line	4-6	27,309,497	33,317,586	37,414,011	43,968,290	51,614,949	
42	Northlake Blvd	Coconut Blvd	SR 710	4-6	49,593,291	60,503,815	67,942,809	79,845,199	93,731,320	
43	Seminole Pratt-Whitney Rd	Sycamore Dr	North of Persimmon Blvd	4-6	9,956,588	12,147,037	13,640,526	16,030,107	18,817,951	22,103,625
44	Australian Ave	Banyan Blvd	25th St	4-6	11,804,621	14,401,637	16,172,330	19,005,439	22,310,733	26,206,258
45	Lyons Rd	Atlantic Ave	Clint Moore Rd	2-4	27,677,803	33,766,920	37,918,590	44,561,263	52,311,048	61,444,723
46	Seminole Pratt-Whitney Rd	North of Persimmon Blvd	Northlake Blvd	2-4	39,501,331	48,191,623	54,116,823	63,597,142	74,657,515	87,692,954



### 2035 Cost Feasible Plan - Highway Component



NOTE: Cost Feasible improvements beyond the existing-plus-committed (E+C) network

**LEGEND**

**Existing + Committed Lanes**

- 1 Lane
- 2 Lanes
- 3 Lanes
- 4 Lanes

**Cost Feasible Improvements**

- New 2 Lane
- Widen to 6 Lanes
- Widen to 8 Lanes
- New 4 Lane
- Widen to 10 Lanes
- Widen to 3 Lanes
- Widen to 10 Lanes and 195 Managed Lanes System
- Widen to 4 Lanes
- Add 2 Transit/Special Use Lanes
- Widen to 6 Lanes
- New Interchange
- Urban Interchange

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VI-6

5. CH6-P9..... Safety Projects (Chapter 6 Page VI-9) \*



## **5.0 Miscellaneous Supporting Programs**

There are a number of programs which exist and which serve to support the 2035 Cost Feasible Plan. These programs are summarized in table VI-8, along with references to applicable related documentation and to applicable 2035 LRTP Plan appendices and figures.

### **5.1 Safety Related Issues**

Safety is an integral component of the Palm Beach 2035 Long Range Transportation Plan. Safety is addressed in several components of the Plan, either directly or indirectly. Projects referenced in the Existing-Plus- Committed (E+C) five year increment of the Plan have been prioritized based on various factors, including the consideration of safety. Safety is also incorporated when selecting Needs Plan and Cost Feasible Plan projects through integration of local knowledge of facilities, as well as during the prioritization for implementing the needed improvements.

Palm Tran administers the local transit program, including the transportation disadvantaged services. Safety is considered in many of Palm Tran's efforts, such as when locating and providing amenities at local bus stops and for general route operations.

Bicycle and pedestrian safety is coordinated through the MPO's Bicycle/Greenways/ Pedestrian Advisory Committee (BGPAC) that reports to the MPO and the TAC. The Committee meets regularly and discusses safety for the County as a whole, as well as specific roadway and intersection locations. Safety is a key consideration when prioritizing County Pathway funds.

Consistent with the "Transportation Equity Act for the 21st Century" (TEA-21) and the August 10, 2005 reauthorization of the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA-LU), the Plan Goals, Objectives, and Measures of Effectiveness (MOEs) include specific safety measures. For example, Objective 1.1 indicates that the transportation system will "provide for safe and efficient movement of freight and people" using the intermodal system. Goal 7.0 – Safety and Security that states, "*The Plan will improve the safety and security of the transportation system*" was added to the 2030 LRTP and maintained for the 2035 LRTP in response to the September 11, 2001 terrorist activities on U.S. soil. A certification statement was obtained from Palm Tran, Tri-Rail/South Florida Regional Transportation Authority (SFRTA), Port of Palm Beach, and Palm Beach International Airport certifying how safety and security is addressed at each organization. The certification statements and responsible safety and security agencies can be found in Appendix F.

Additionally, there are numerous MOEs that address the level of service of various facilities. Level of service provides a reliable indicator as to the movement of traffic and thus indirectly reflects the travel conditions that would exist.

Hurricane evacuation analysis is critical when considering the movement of traffic during a hurricane scenario and the safety of the traveling evacuees. Palm Beach County has several primary hurricane evacuation routes; namely, I-95, the Florida's Turnpike, SR 710, SR 80, SR 7, and US 1. In addition, portions of Military Trail, A1A, and SR 811, along with key east-west connectors, facilitate the evacuation of traffic out of Palm Beach County. The Palm Beach MPO has prepared a hurricane evacuation study to analyze the traffic conditions associated with various hurricane intensities and clearance time scenarios which will be taken into consideration during actual hurricane evacuations. Appendix D provides a map of the current hurricane evacuation routes for Palm Beach County as provided by the Palm Beach MPO.

6. CH6-P10..... Interstate 95, Transportation System Management (TSM), Aviation. Railroad and Port Projects  
(Chapter 6 Table 8 Page VI-10) \*

**TABLE VI-8: SUPPORTING PROGRAMS**

Airports	Based on the Updated Master Plan for Palm Beach International Airport which is dated October 2006, PBIA has designated 41 projects improvements to its facility for the future which would optimize the efficiency, capacity and safety of the airport. Transportation to and from PBIA is also a prime concern of County, State, and Airport officials. The I-95/PBIA Direct Connector, completed in the year 2004, allows travelers to enter and exit Interstate I-95 directly from PBIA.	Appendix F-3 (Certification Statement)
	In addition to PBIA, there are multiple other airports throughout Palm Beach County that serve the aviation needs of the county. These airports include the following County operated airports: North Palm Beach County General Aviation Airport, Palm Beach County Park Airport, and Palm Beach County Glades Airport. Other airports within the County area are the Boca Raton Airport and the Belle Glade Airport. Safety and Security statements for all County airports have been obtained for the 2035 LRTP.	
CMS	The Congestion Management System (CMS) in Palm Beach County has been developed to answer the basic question of where and when congestion occurred on the roadway network and how congestion can be relieved or prevented. The CMS system recognizes congestion sensitive areas based on traffic counts, transit passenger/ seat counts, and pedestrian/bicyclist data collected twice a year. The data is collected once during the peak season and once during the off peak season. The traffic counts are taken at some 900 intersections and links across the county. Each year new priorities are set by the MPO and are adopted in September of that year for application in the FDOT Work Program. Low cost improvements and alternative modes are used to help mitigate congestion issues. Some high cost improvements such as addition of lanes to existing roadways, or construction of new roadways are also used if necessary. Congestion Management Strategies provide possible solutions to congestion sensitive areas that can be tested within the corridor analyses.	Appendix D-1 (2008 CMS)
Freight Distribution Routes	Freight traffic encompasses a large portion of Palm Beach County's arterial traffic. Freight traffic is basically industrial service trucks that carry goods and supplies. Approximately ten percent of I-95 and twenty percent of the Glades area traffic consist of freight trucks.	Appendix D-4 (Route Map)
Hurricane Evacuation Routes	Hurricanes can be a serious impact to Palm Beach County and its population. It is critical to plan for various scenarios of impact and their associated evacuation clearance times. Designating hurricane evacuation routes are a key component of the hurricane evacuation preparedness. The Palm Beach County and local emergency management agencies regularly update its hurricane evacuation study and stays alert to pending weather conditions.	Appendix D-2 (Route Map)
Intermodal Access Routes	The Strategic Intermodal System (SIS) has been defined by the Florida Department of Transportation (FDOT). The latest April 10, 2009 map prepared by FDOT has been consulted for the identification of the intermodal access routes applicable to Palm Beach County (e.g. PBIA, Port, and applicable intermodal sites).	Appendix D-2 (Route Map)
Intermodal Sites	Intermodal sites exist where multiple modes of transportation interact. Intermodal facilities can be as simple as a park-and-ride facility next to a local bus stop or, more definitively, as an integrated facility designed to not only provide connecting services amongst multiple modes of transportation but also offer supporting services such as kiosks and restrooms. An intermodal transfer station exists in downtown West Palm Beach. The facility links all means of mass transit together in one location. Tri-Rail, PBIA, Greyhound, Amtrak, and the Port of Palm Beach are directly connected to the intermodal facility. Ultimately, the facility could include a small rail line that will run directly to PBIA.	Figure VI-2 (Transit Map)
ITS	The FDOT Year 2009-2019 Ten-Year ITS Cost Feasible Plan outlines the FDOT commitment to Intelligent Transportation System (ITS). In addition, Palm Beach County provides for signal coordination on major facilities in the County. The Palm Beach MPO planning process is consistent with Rule 940 entitled Intelligent Transportation System (ITS) Architecture and Standards and aligns itself to that framework as ITS projects are deployed in Palm Beach County. The National ITS Architecture provides a <i>common framework for planning, defining, and integrating intelligent transportation systems</i> . The architecture defines the following: 1) the functions (e.g., gather traffic information or request a route) that are required for ITS, 2) the physical entities or subsystems where these functions reside (e.g., the roadside or the vehicle), and 3) the information flows and data flows that connect these functions and physical subsystems together into an integrated system.	Appendix B-8 (ITS Projects)
Recreational Destinations	Recreational destinations exist throughout Palm Beach County. Recreational destinations, in terms of the following major types, have been identified for Palm Beach County: 1) State and National Parks, 2) Municipal Beaches, 3) County Beaches, 4) Sports Complexes, 5) Musical Attractions, 6) Malls/Major Shopping Districts, and 7) Theme Park Attractions.	Appendix D-5 (Table Listing)
Regional Routes	The Southeast Florida Transportation Council for Palm Beach, Broward, and Miami Dade Counties has prepared the "LRTP Corridors of Regional Significance". Facilities are designated as Major Regional, Regional Connector, and Regional Interstate and Expressway facilities. For the MOE assessment, the Major and Interstate facilities were referenced.	Appendix E-1 (Route Map)
Seaports	The Port of Palm Beach is the 4th busiest container port in Florida and the 18 <sup>th</sup> busiest in the continental U.S. The Port is a major nodal point for the shipment of bulk sugar, molasses, cement, utility fuels, water, produce, and break bulk items. The Florida East Coast Railway Company (FEC) services the docks and piers through the Port's industrial rail switching operation. The Port also acts as a Foreign Trade Zone. Over the next 25 years, the Port of Palm Beach is set to undergo a number of renovations and expansions to make sure it is operating at optimum levels. A 100,000 square foot combination office complex and cruise terminal, which can support two cruise vessels concurrently, was recently completed.	Appendix F-3 (Certification Statements)
Traffic Calming	Traffic Calming is currently in the early development stages for most municipalities in Palm Beach County. West Palm Beach has performed a limited amount of traffic calming in select residential areas. Also, the City of Boca Raton has set the precedent by implementing the first traffic calming policy in the county on February 27, 2001. In Boca Raton, the issue of regulating the speed limit on traffic calmed residential roads was addressed with "Enhanced Speed Humps" and regulatory signs that states that a 20-mile per hour speed limit applies in the residential area.	-
TSM/TDM	The Palm Beach 2035 Long Range Transportation Plan is supportive of Transportation System Management (TSM) and Transportation Demand Management (TDM). Specific TSM/TDM implementations include the accommodations of park-and-ride lots at all rail stations, including Tri-Rail, and along all express bus routes. Examples of other measures include alternate work hours, telecommuting, and carpools/vanpools.	Appendix D-1 (2008 CMS) & Figure VI-2 (Transit Map)

7. APP-B3..... Bridge Projects (Appendix B3 Page 8) \*

**B-3**

**2035 Forecast of State and Federal Revenues for Statewide and  
Metropolitan Plans (August 2009)**

Metropolitan estimates have not been developed for these programs. Instead, the FDOT has included sufficient funding in the 2035 Revenue Forecast to meet the following statewide objectives:

- **Resurfacing program:** Ensure that 80% of state highway system pavement meets Department standards;
- **Bridge program:** Ensure that 90% of FDOT-maintained bridges meet Department standards while keeping all FDOT-maintained bridges open to the public safe;
- **Operations and maintenance program:** Achieve 100% of acceptable maintenance condition standard on the state highway system;
- **Product Support:** Reserve funds for Product Support required to construct improvements (funded with the forecast's capacity funds) in each district and metropolitan area; and
- **Administration:** Administer the state transportation program.

The Department has reserved funds in the 2035 Revenue Forecast to carry out its responsibilities and achieve its objectives for the non-capacity programs on the state highway system in each district and metropolitan area. Table 8 identifies the statewide estimates for non-capacity programs. About \$120 billion (50% of total revenues) is forecast for the non-capacity programs.

#### **Other**

The Department is responsible for certain expenditures that are not included in major programs discussed above. Primarily, these expenditures are for debt service and, where appropriate, reimbursements to local governments. About \$10 billion (4% of total revenues) is forecast for these expenditures. These funds are not available for statewide or metropolitan system plans.

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