Palm Beach Metropolitan Planning Organization Transportation Planning for the Palm Beaches

Transportation Improvement Program

FY 2014-2018

Amendment #7 April 2014

2300 North Jog Road • 4th Floor • West Palm Beach • FL 33411 • 561-684-4170

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the American with Disabilities Act or translation services for a meeting, free of charge, or for complaints, questions or concerns about civil rights, please contact: Malissa Booth at 561-684-4143 or email MBooth@PalmBeachMPO.org. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

Phase	Fund Source	2014	2015	2016	2017	2018		Total
Southern Blvd/SR 80 from Lion Country Safari to Crestwood/Forest Hill Blvd- FM# 419345-2 Type of Work: ADD LANES & RECONSTRUCT					Length: <u>6.040 mi</u> 5 Lead Agency: FDO		*SIS*	*RSP*
		Lanes (Existing/Improve/Ad	ldl): 4/4/2		LRTP#: CH6-P7			
ROW (4NA)	DS	<u>0</u> 130,000	0	<u>1,474,468</u> 0	<u>276,133</u> 0	0	<u>1,7</u>	50,601 130,000
ROW (4NA)	SU	<u>197,000</u> 5,230,322	2,105,591 ₀	0	<u>800,170</u> 0	0	3,102	<u>2,761 5,230,322</u>
CST (5NA)	DIH	0	0	0	0	1,456,083		1,456,083
CST (5NA)	SU	0	0	0	0	12,029,180		12,029,180
CST (5NA)	CM	0	0	0	0	2,277,727		2,277,727
CST (5NA)	DDR	0	0	0	0	18,762,138		18,762,138
Tota	I	<u>197,000 </u>	<u>2,105,591</u>	<u>1,474,468</u>	<u>1,076,303</u> 0	34,525,128	<u>39,378,</u>	<u>490 </u> 39,885,450
Pr	ior Years Cost	2,490,666	F	uture Years Cost	0	Total Project Cost	41,869,	<u>156 42,376,116</u>



Florida Department of Transportation

RICK SCOTT GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 ANANTH PRASAD, P.E. SECRETARY

February 11, 2014

Mr. Nick Uhren, Director Palm Beach Metropolitan Planning Organization 2300 North Jog Road West Palm Beach, FL 33411

Dear Mr. Uhren:

SUBJECT: Palm Beach Metropolitan Planning Organization (MPO)

TIP Amendment Request FY 2013/14 - 2017/18

FM No. 419345-2

Pursuant to U.S.C. Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2013/14 – 2017/18 Transportation Improvement Program. This amendment is required because of funding reallocation or cost changes and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long Range Transportation Plan and the adopted TIP remains financially constrained.

Sincerely.

Arlene Tanis

District Four

Intergovernmental Coordinator

Please contact me at (954) 777-4651 if you have any questions or need additional information.

At the Palm Beach MPO Board Meeting on	, the above mentioned amendment to the
FY 2013/14 – 2017/18 Transportation Improvement F	
Mr. Nick Uhren Director	Signature

MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT REQUEST FORM

Responsible Agency: FDOT

Contact Name: Arlene Tanis Title: Intergovernmental Coordinator

Project Manager: James Hughes Title: Project Manager

Telephone Number: (954) 777-4419 Date: 2/10/2014

Project Name: SR-80 from West of Lion Country Safari Road to Forest Hill/Crestwood Boulevard Financial Management Numbers: 419345-2

Project Description:

Widen SR-80 from 4 to 6 lanes from west of Lion Country Safari Road to Forest Hill/Crestwood Boulevard.

Impact of Amendment:

This amendment will modify the cost estimates of both the TIP and the State TIP for the right of way phase. Currently the TIP shows \$5,360,828 in FY 2014. This amendment will reduce the FY 2014 funding to \$197,000 and move the remaining funds to FY 2015 – FY 2017.

Impact on Other TIP Projects:

N/A

Other Comments:

N/A

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code.

The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Transportation Improvement Program Amendment FY2013/14 - 2017 /18

STIP Amendment Number:

** This STIP is in an MPO Area **

TIP Page Number: See Attach

On **Thursday, March 20, 2014**, the **Palm Beach MPO** Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title 49 in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance. By signature below, the MPO representative certifies that the TIP amendment was adopted by the MPO Board as documented in the supporting attachments. **This amendment will be subsequently incorporated into the MPOs TIP for public disclosure.**

The amendment does not adversely impact the air quality conformity or financial constraints of the STIP.

The STIP Amendment is consistent with the Adopted Long Range Transportation Plan. (Page Number: VI-7)

This document has not been approved

Metropolitan Planning Organization Chairman or Designee
Palm Beach MPO

This document has not been approved

The document has not been approved

This document has not been approved

STIP amendment criteria:

F - The change results in a cost increase that is greater than 20% AND greater than \$2 million.

An air conformity determination must be made by the MPO on amended projects within the non-attainment or maintenance areas

E - The MPO is not in an air quality non-attainment or maintenance area.

Project Name419345-2 SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL

Status	ITEM		Ver	Description						
		Fund	Phase	< FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	> FY 2018
Original STIP	4193	45 2	AD	SR-80 FR WE		CO SAFARI	RD TO FORE	ST HILL/CRE	ESTWOOD BI	•
				2013 MPO PF						
				MANAGED B *SIS*	Y FDOI					
		DS	ROW		130,000.00	0.00	0.00	0.00	0.00	0.00
		SU	ROW	0.00	672,873.00	0.00	0.00	0.00	0.00	0.00
Proposed Project	4193	45 2	AM	SR-80 FR WE	ST OF LION	CO SAFARI	RD TO FORE	ST HILL/CRE	STWOOD BI	-
				2013 MPO PF						
				MANAGED B *SIS*	Y FDOT					
		DS	ROW		0.00	0.00	1,474,468.00	276,133.00	0.00	0.00
		SU	ROW	0.00	197,000.00	2,105,591.00	0.00	800,170.00	0.00	0.00
Funding Source After Change	2299	95 1	AD	DIST. WIDE F	R/W BOX CO	NTINGENCY	- 088853			
				MANAGED BY FDOT *SIS*						
	•	DS	ROW	0.00	1,007,079.00	209,451.00	55,581.00	71,268.00	90,763.00	94,358.00
		SU	ROW	0.00	301,145.00	0.00	0.00	0.00	0.00	0.00
Funding Source Balance Before Change					702,351.00	2,315,042.00	1,530,049.00	1,147,571.00	90,763.00	94,358.00
Funding Source Balance	After	· Cha	nge		1,308,224.00	209,451.00	55,581.00	71,268.00	90,763.00	94,358.00
Net Change to Funding S	ourc	е			605,873.00	-2,105,591.00	-1,474,468.00	-1,076,303.00		
Proposed Project Before (Char	nge			802,873.00					

Proposed Project After Change	197,000.00	2,105,591.00	1,474,468.00	1,076,303.00	
Net Change to Project	-605,873.00	2,105,591.00	1,474,468.00	1,076,303.00	
Net Change to Funding Source	605,873.00	-2,105,591.00	-1,474,468.00	-1,076,303.00	
Net Change to Proposed Project	-605,873.00	2,105,591.00	1,474,468.00	1,076,303.00	
Net Change to STIP					

NOTE: ** 1 Attached documents found **

419345-2 LRTP.pdf (Size: 88 Kbytes)