



PALM BEACH
Transportation
Planning Agency

FY 2020 Annual Report

Fiscal Year 2020

July 1, 2019 - June 30, 2020

MESSAGE FROM THE TPA CHAIR

Fiscal Year 2020 has been a year of new beginnings and change for the TPA, from becoming an independent agency and moving to a new office and meeting space to navigating the uncertain times of a pandemic. The success of the Palm Beach TPA lies in its ability to collaboratively plan, prioritize, and fund the transportation system amongst its various stakeholders. The TPA Board is a unique body of elected officials that promotes strong collaboration between our Federal, State, regional and local government agencies, and transportation providers, including transit, railways, seaports, and airports. The TPA is supported by a creative and energetic staff that seeks to blend the trends of the future with the systems of the past. The TPA is assisted by dedicated committee members who provide thoughtful input reflective of our diverse community. In addition, the TPA is committed to its vision of a safe, efficient, connected, and multimodal transportation system for all of Palm Beach County. It is my pleasure to serve as the Chair for the Palm Beach TPA and I look forward to ushering in the future of our transportation system together.

Sincerely,



Vice Mayor Maria Marino
City of Palm Beach Gardens
Palm Beach TPA Board Chair



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The TPA Governing Board is comprised of 21 local elected officials:

- 5 County Commissioners
- 15 City Officials
- 1 Port Commissioner

The TPA is supported by the following advisory committees:

- 24 Technical Advisory Committee (TAC) members
- 14 Citizens Advisory Committee (CAC) members
- 16 Bicycle-Trailways-Pedestrian Advisory Committee (BTPAC) members
- 17 Transportation Disadvantaged Local Coordinating Board (LCB) members

Who We Are



Our **Mission** is to collaboratively plan, prioritize, and fund the transportation system.

Our **Vision** is a safe, efficient, connected, and multimodal transportation system.

We focus on 6 goals that support our Mission and Vision

- Engage the Public
- Plan the System
- Prioritize Funding
- Implement Projects
- Collaborate with Partners
- Administer the Agency

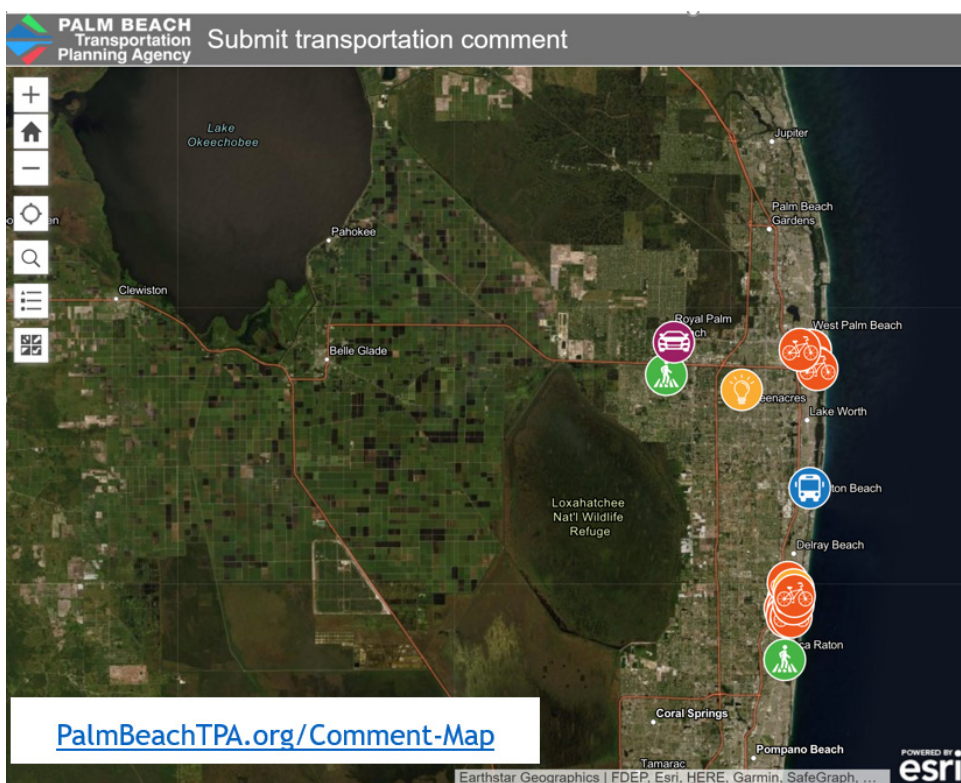
The TPA leads transportation planning for Palm Beach County, an area of over 2,000 square miles with ~1.5 million residents.

We Engage the Public

We partner with local governments and organizations in a wide variety of outreach opportunities throughout the year to engage the public in transportation planning and travel mode choices.

FY 2020 Public Engagement Highlights

- Created interactive online comment map to collect public input
- Welcomed nearly 500 attendees at the Safe Streets Summit
- Received nearly 2,000 public comments at February meeting



We Plan the System

Every five years, we step back and look at the big picture. In December 2019, the TPA adopted an update to its Long Range Transportation Plan (LRTP), mapping out priorities and investments for the coming decades.

We also continue planning for implementation in the near term by conducting corridor studies such as US-1 in Boca Raton and Okeechobee Blvd. in central Palm Beach County and performing walking and bicycling safety reviews in Lake Worth Beach.

We are also planning for optimization of current conditions by developing better ways to share data via a Smart Palm Beach website.



Greenacres Bicycle
Month Proclamation



LRTP 2045 Workshop

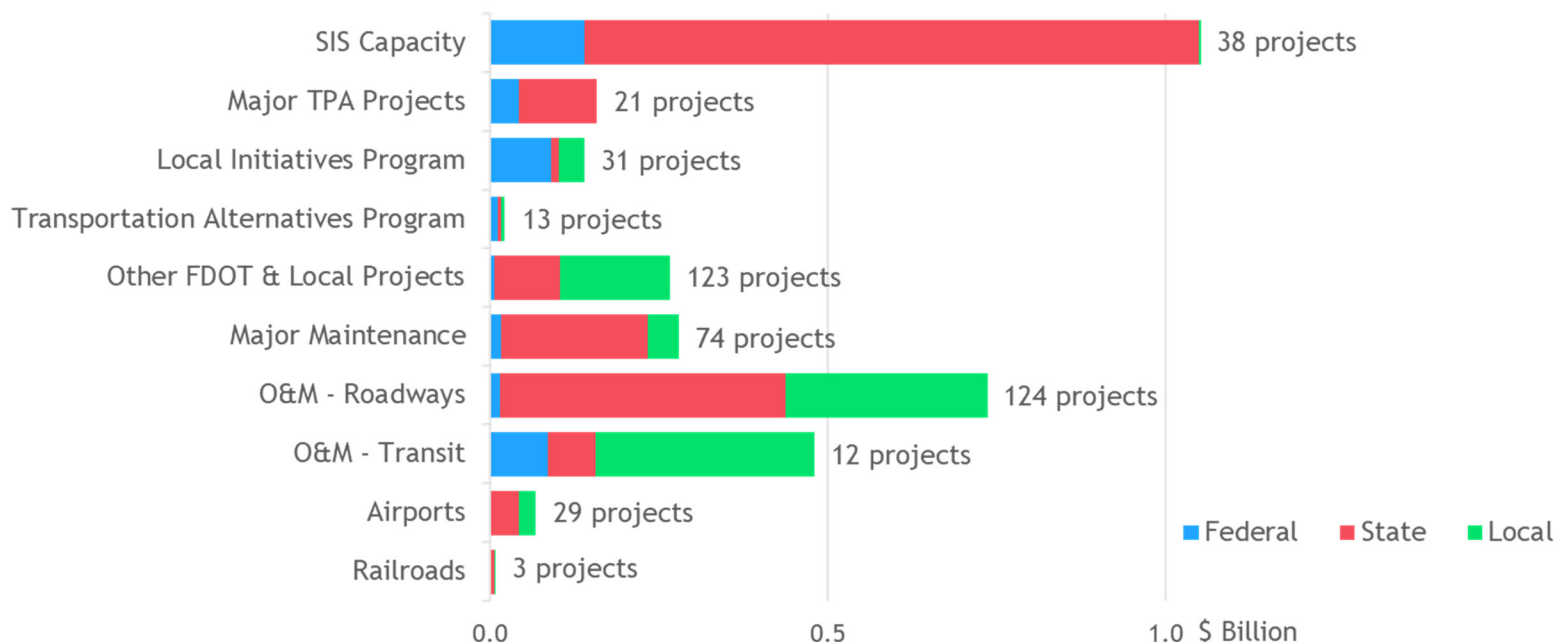


Walk to School Day - Lake Worth Beach



We Prioritize Funding

Our FY 21-25 Transportation Improvement Program (TIP) allocates approximately \$3.3 billion to over 470 projects across all modes of transportation in Palm Beach County.



Equestrian crossing on Greenbriar Blvd in Wellington

We Implement Projects

Although we do not construct projects, we follow our priority projects all the way through implementation. Our Local Initiatives and Transportation Alternatives Programs lead the way.

Local Initiatives (LI)

\$138M for 74 projects in
FY 21-25

Transportation Alternatives (TA)

\$21M for 20 projects in
FY 21-25



Green Bicycle Lanes on NE 2nd Ave in Delray Beach

FY2020 Construction Highlights

Binks Pointe Path in Wellington



Congress Ave lighting in Riviera Beach



SR 80 at Lyons Rd/Sansbury Way



Shared Use Path on Palmetto Park Rd in Boca Raton



Hamlin Blvd Sidewalk in ITID



Seminole Dr. Bridge in Lake Worth



We Collaborate with Partners

We coordinate and conduct workshops on topics of interest for our partners and stakeholders, encourage and facilitate designations for our municipalities, and continue to work with peer agencies.



Mobility Week Proclamation



Leadership Lantana at the TPA



Tri-Cities BBQ



PBC Farm Tour



2020 Safe Streets Summit



Palm Tran Route 62 Ribbon Cutting

TPA Workshops & Events



Vision Zero Workshop



Transit Peer Exchange



Safe Streets Summit

We Administer the Agency



New TPA Office Building



FY 20 STRATEGIC PLAN REPORT CARD

Goals, Actions and Outcomes



GOAL 1

ENGAGE THE PUBLIC

Action	Outcome(s)	Status
A. Create pilot interactive comment map	Provided online in June 2020	✓
B. Expand social media outreach	~20 social media posts & activity report provided monthly	✓
C. Conduct outreach events (e.g. Safe Streets Summit, Bike to Work Ride, Walk/Bike to School Day, transit plan corridors, etc.)	2,902 event participants and 783 respondents	✓
D. Update video explaining role of the TPA	Video to be created in FY21	🔄



GOAL 2

PLAN THE SYSTEM

Action	Outcome(s)	Status
A. Commence multimodal studies on transit plan corridors	US-1 in Boca Raton and Okeechobee Blvd; US-1 in Lake Worth Beach pending	🔄
B. Conduct Safe Routes to School & walking safety audits	A St in LWB, US-1 in Tequesta, SR-7 & Palmetto Park Rd	✓
C. Publish Long Range Transportation Plan implementation report	Published in June 2020	✓
D. Create Smart Palm Beach to improve existing data, add new data, and share data	Website being developed	🔄



GOAL 3

PRIORITIZE FUNDING

Action	Outcome(s)	Status
A. Notify partners of funding opportunities	Shared via website, social media, & e-news	✓
B. Update LI/TA Scoring System to ensure projects advance TPA Priorities and to promote sustainable materials	Updated in October 2019	✓
C. Support applications for discretionary grants	Port Rail Infrastructure, FDOT Rail Safety, County Trails	✓
D. Create new TPA priority list for safety projects	Potential safety projects identified in TPA Priority List	🔄
E. Advocate for law and policy changes to allow multimodal projects to compete evenly with road capacity projects	Provided input for Federal reauthorization and proposed State legislation and policies	🔄



GOAL 4

IMPLEMENT PROJECTS

Action	Outcome(s)	Status
A. Review FDOT, County and City project designs to ensure all funded projects advance TPA priorities	Reviewed 65 projects	✓
B. Publish annual system report card	Published in May 2020	✓
C. Monitor status of TPA Priority Projects	Published in May 2020	✓
D. Support accelerated project delivery by partner agencies	Advanced Town of Palm Beach traffic signal project to FY22	🔄
E. Monitor the collection and use of SCETS tax revenue, managed lane revenue, and MCORES project impacts on TPA Priority Projects	Provided in TIP adopted in June 2020	✓



GOAL 5

COLLABORATE WITH PARTNERS

Action	Outcome(s)	Status
A. Research existing mobility plans and fees throughout the State of Florida	Update provided in June 2020	✓
B. Facilitate local Walk/Bike/Age-Friendly Designations	No new designations; promoted via emails, e-news, website, and social media	✗
C. Conduct workshops on topics of interest (e.g. transit peer exchange, micromobility, autonomous/ connected/ electric vehicles, FL transportation surtax initiatives, etc.)	Vision Zero Workshop, Transit Peer Exchange, and Form Based Code Seminar	✓



GOAL 6

ADMINISTER THE AGENCY

Action	Outcome(s)	Status
A. Provide board member training (MPOAC Institute, national conferences, local workshops)	Participated in 21 events	✓
B. Provide TPA Staff Training	Participated in 44 events	✓
C. Move to new office and meeting space	Moved in November 2019	✓
D. Provide quarterly and comprehensive annual financial reports	Provided quarterly	✓
E. Provide Strategic Plan report	Provided in June 2020	✓

TPA Governing Board Members & Staff

Maria Marino
Chair
Vice Mayor
Palm Beach Gardens

Fred Pinto
Vice Chair
Mayor
Royal Palm Beach

Joseph Anderson
Commissioner
Port of Palm Beach

Mary Lou Berger
Commissioner
Palm Beach County

Joni Brinkman
Council Member
Palm Springs

Joel Flores
Mayor
Greenacres

Steven Grant
Mayor
Boynton Beach

Jim Kuretski
Council Member
Jupiter

Shirley Lanier
Councilwoman
Riviera Beach

Melissa McKinlay
Commissioner
Palm Beach County

Michael Napoleone
Vice Mayor
Wellington

Cory Neering
Commissioner
West Palm Beach

Joseph Peduzzi
Commissioner
West Palm Beach

Shelly Petrolia
Mayor
Delray Beach

Scott Singer
Mayor
Boca Raton

Andy Thomson
Council Member
Boca Raton

Pam Triolo
Mayor
Lake Worth Beach

Hal Valeché
Commissioner
Palm Beach County

Robert Weinroth
Commissioner
Palm Beach County

Gregg Weiss
Commissioner
Palm Beach County

Steve Wilson
Mayor
Belle Glade

Gerry O'Reilly
District Secretary
FDOT District Four

Nick Uhren
Executive Director

Malissa Booth
Public Relations
Manager
Title VI & ADA
Officer

Andrew Uhler
Deputy Director
Program
Development

Valerie Neilson
Deputy Director
Multimodal
Development

Matthew Komma
Chief Financial
Officer

Margarita Pierce
Executive
Administrator

Vacant
Public Relations
Specialist

Jason Price
Lead Planner
TIP Coordinator

Vacant
Lead Planner
Pedestrian & Bicycle
Coordinator

Vacant
Procurement
Coordinator

Vacant
Executive Secretary

Vacant
Lead Planner
LRTP Coordinator

Vacant
Lead Planner
Transit Coordinator

Gregory Gabriel
Transportation
Planner II

Alyssa Frank
Transportation
Planner II