

Palm Beach MPO 2040 Long Range Transportation Plan



AMENDMENT #1



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in coordination with
Leftwich Consulting Engineers, Inc.*

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by the
Board of Directors
Palm Beach Metropolitan Planning Organization*

As Amended September 17, 2015: AMENDMENT #1

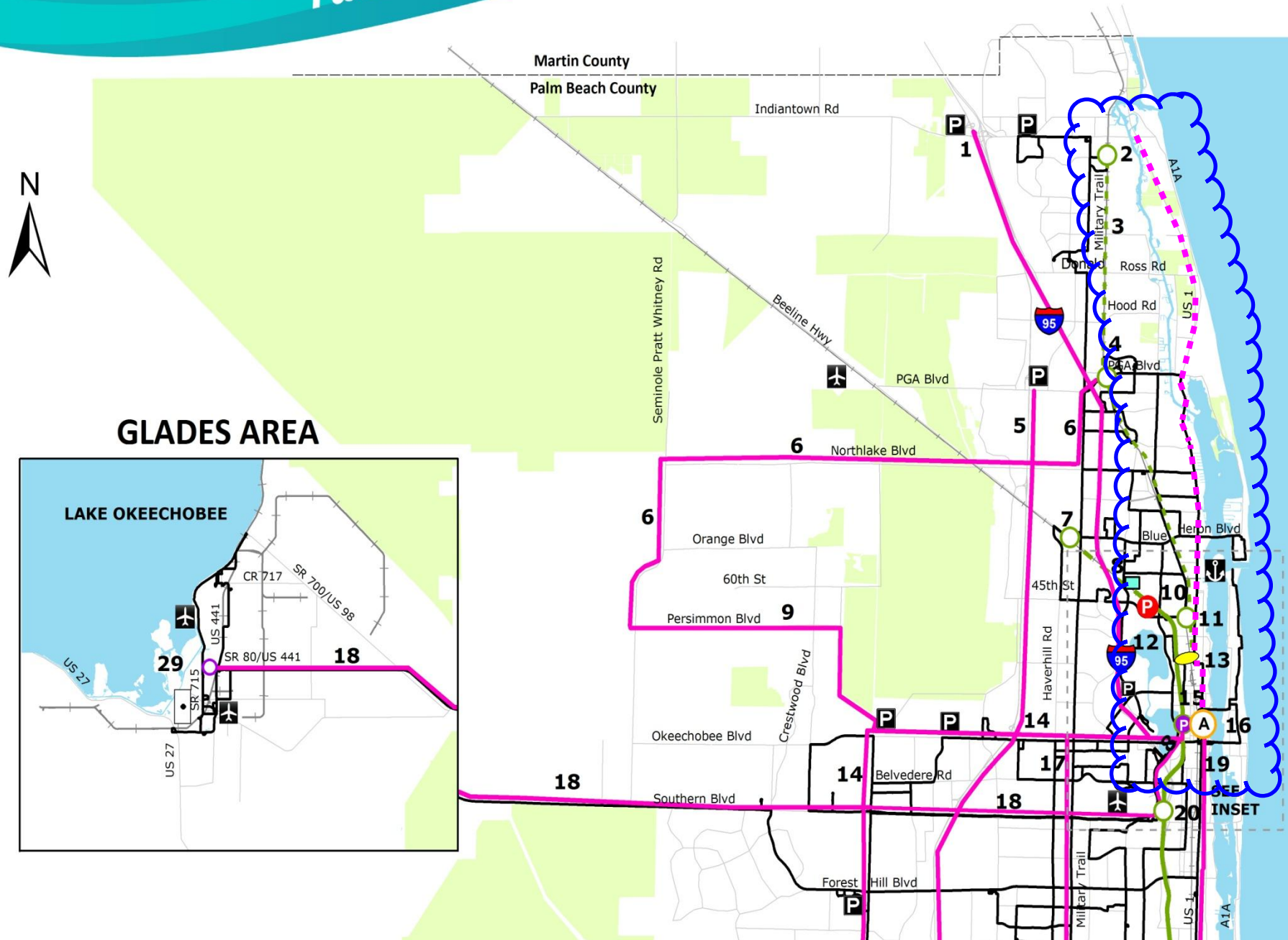


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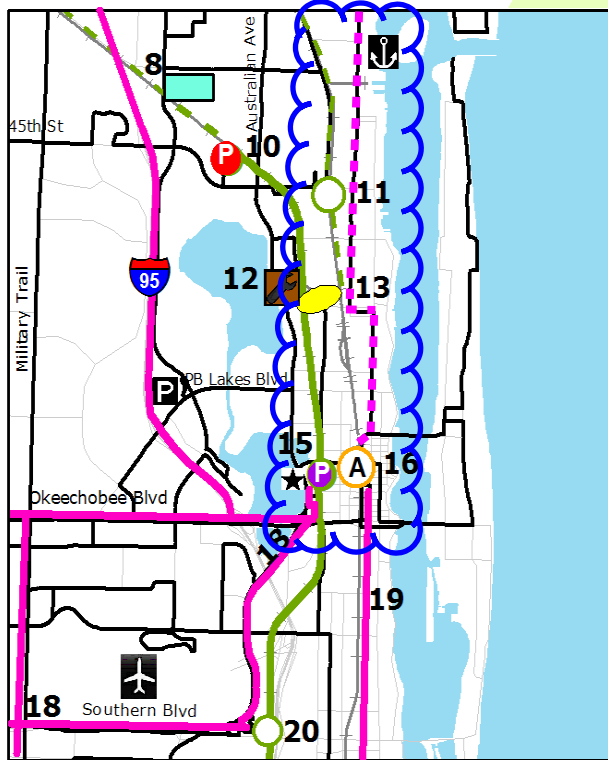
COST FEASIBLE PLAN METROPOLITAN PLANNING ORGANIZATION										
Map No.	Facility Name	From	To	Improvement	2020-2040 Total Capital Cost (Million\$)	2015-2019	2020	2021-2025	2026-2030	2031-2040
MPO Local Initiatives Program										
-	Local Initiatives Program			Annual allocation used to fund lower cost, non-regionally significant projects proposed by local stakeholders (\$36.9-	\$953.5	✓	✓	✓	✓	✓
Proposed Palm Beach MPO Funded Highway and Transit Projects										
-	FEC			Upgrade Rail Crossings to Improve Safety for Vehicular and Non-motorized crossing maneuvers and to mitigate	Fully Funded	✓				
T-26	New Tri-Rail Station	Glades Rd	Boca Raton	New Station on CSX Corridor	Fully Funded	✓				
-	SFRTA Layover	At Maintenance Facility		Rail Preservation Project	Fully Funded	✓				
T-23	Palm Tran South Bus Facilities Expansion			Design and construction to accommodate expansion	Fully Funded	✓				
T-13	Northwood Connection Phase I	NW Quadrant on CSX Mainline	SE Quadrant on FEC Mainline	Rail Capacity Project	Fully Funded	✓				
T-13	Northwood Connection Phase II	SW Quadrant on CSX Mainline	NE Quadrant on FEC Mainline	Rail Capacity Project	Fully Funded	✓				
H-33	SR 7	Okeechobee Blvd	60th St	Widen 2L to 4L	Fully Funded	✓				
H-19	SR 7	60th St	Northlake Blvd	New 4L	Fully Funded	✓				
T-12	Palm Tran North Bus Facilities Expansion	Electronics Way	South of 36th Street	Design and construction to accommodate expansion	\$4.2	✓	✓			
T-3	Tri-Rail Extension - New Service	West Palm Beach Station	New Jupiter Station	New Service to Jupiter on FEC corridor via Northwood Crossover with Preliminary Estimated 3 station locations	\$75 \$125.6	✓	✓	✓		
T-2	New Tri-Rail Station	Toney Penna Dr	Jupiter	Tri-Rail Coastal Link station on FEC corridor	Included		✓	✓		
T-4	New Tri-Rail Station	PGA Blvd	Palm Beach Gardens	Tri-Rail Coastal Link station on FEC corridor	Included		✓	✓		
T-11	New Tri-Rail Station	45th Street	West Palm Beach	Tri-Rail Coastal Link station on FEC corridor	Included		✓	✓		
T-20	New Tri-Rail Station	PBIA	West Palm Beach	Additional Tri-Rail Station on CSX Corridor	\$22.5			✓		
T-19	Express Bus via US 1	E Camino Real	WPB Intermodal Center Indiantown Road	New express bus service <u>with associated multimodal corridor improvements</u>	\$54.5 \$3.9			✓		
T-17	Express Bus via Military Tr	Boca Intermodal Center	WPB Intermodal Center	New express bus service	\$3.9			✓		
T-25	Express Bus via Glades Rd	SR 7	US 1	New express bus service	\$3.9			✓		
H-62	Atlantic Ave/SR 806	SR 7	W of Lyons Rd	Widen 2L to 4L	\$29.1		✓	✓		
H-63	Atlantic Ave/SR 806	Lyons Rd	Jog Rd	Widen 4L to 6L	\$25.3	✓		✓		

Amendment #1: Extend the *Express Bus via US-1* northern project limit to Indiantown Road and expand the project description to incorporate multimodal corridor improvements. In addition, update the estimated project cost (including the Jupiter Tri-Rail Extension) such that the Cost Feasible list remains fiscally constrained to the adopted revenue forecast budget.

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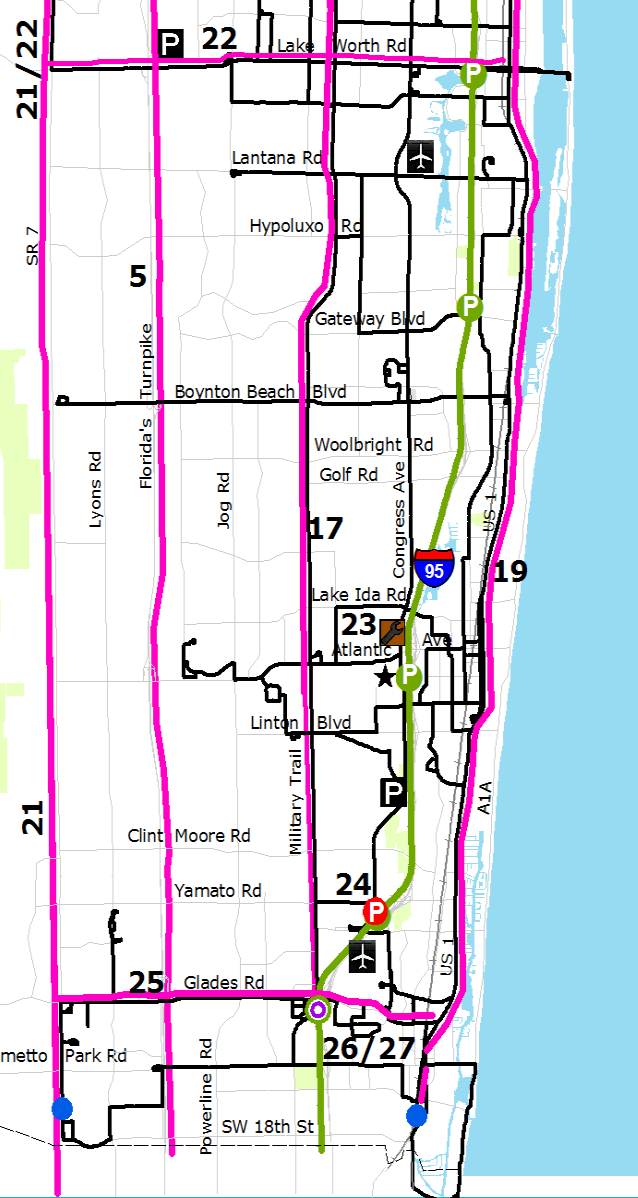
WEST PALM BEACH AREA



2040 Cost Feasible Plan

Transit and Freight Component

Palm Beach County
Broward County



LEGEND

Existing Facilities

- Tri-Rail Station
- P Tri-Rail Station with Parking Facility
- Tri-Rail Route
- + + Railroad Lines
- P Passenger Intermodal Center & Expansion of Tri-Rail Parking Facility
- Palm Tran Bus Routes

- ★ Amtrak Service at Existing Tri-Rail Station
- Airport
- Port of Palm Beach
- P Park-N-Ride Facility
- Broward County Transit Transfer Station
- Natural Area
- Natural Water Bodies

Committed/Cost Feasible Facilities

- Tri-Rail Station with Park-N-Ride Facility
- - - Tri-Rail Route Expansion
- - - Regional Freight Rail (Miami to South Bay)
- P Expansion of Existing Tri-Rail Parking Facility
- Express Bus Service
- - - Amendment #1
- A Co-located All Aboard Florida Station
- Tri-Rail Northern Layover Facility
- Intermodal Logistics Center
- Passenger Intermodal Center
- Northwood Rail Crossover
- Bus Facility Expansion



Leftwich Consulting Engineers, Inc.

Transit, and Freight Component