

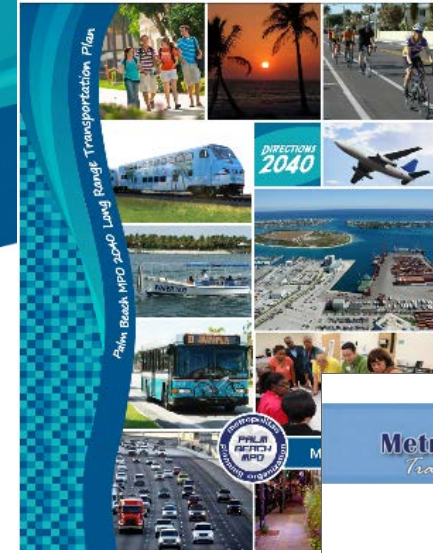


UPWP

**UNIFIED PLANNING WORK PROGRAM
AND BUDGET**

FISCAL YEARS 2017-2018

Presentation to March 2016 MPO Advisory Committees



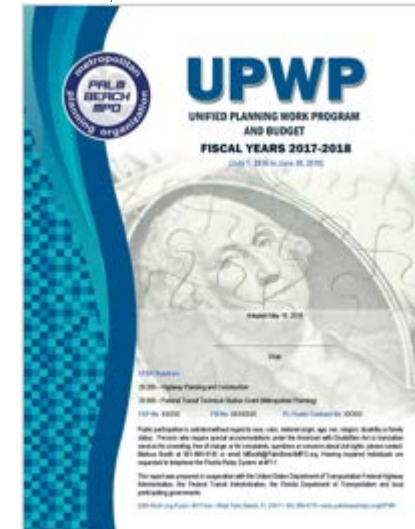
MPO Required Documents

- 20+ Year Long Range Transportation Plan
- 5-Year Transportation Improvement Plan
- 2-Year Unified Planning Work Program (UPWP)



The UPWP

- Listing of work categories and agency tasks
- Shows the schedule, cost and who will perform the work
- Provides summary budget information



June 2015
eachMPO.org/TIP

As Amended *
#1 September 17, 2015

Fiscal Year 2017 & 2018 UPWP Work Categories

- Administer the Agency
- Engage the Public
- Plan the System
- Program the Funds
- Improve the Experience





Calendar of Events - 2016

- March 17th - MPO Board approves draft
- April - Continue to gather Input
- May - Complete final UPWP document
- May – Final document to Committees and to MPO Board for approval
- July 1st - UPWP begins



We need your input: FY 2017 & 2018 UPWP

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