



*Transportation Planning  
for the Palm Beaches*



# **Draft Tentative Work Program Fiscal Years 17-21**

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Review, Comment and Approve

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MPO Board and Advisory Committees  
October 2015

[www.PalmBeachMPO.org](http://www.PalmBeachMPO.org)

2300 North Jog Road • 4<sup>th</sup> Floor • West Palm Beach • FL 33411 • 561-684-4170



# Timeline to the FY 17-21 TIP

Spring  
2015

- Stakeholders submit projects to MPO
- FDOT identifies system project priorities

Summer  
2015

- MPO Board adopts prioritized list of projects
- FDOT evaluates available funds and project costs

October  
2015

- FDOT presents Draft Tentative Work Program to MPO for approval, incorporates MPO priorities. [MPO can submit comments to FTC](#)

Winter  
2015

- FDOT District 4 sends Draft Program to Florida Transportation Commission, Central Office, Governor, Legislature

May/June  
2016

- May – MPO circulates draft TIP for review
- June – MPO adopts FY 17-21 TIP



# A Suggested Approach to Review

Planning  
Consistency

Ensure funds are allocated pursuant to LRTP, funding reso.

Proactive

Ensure MPO Priority Projects are Advanced

Reactive

Review FY 17 construction projects

Overview

Evaluate other additions, modifications and deletions



# L RTP and MPO Funding Resolution

- ✓  Implement SIS projects consistent with L RTP, fund with SIS revenues
- ✓  Fund MPO Major Projects with federal SA funds and state DDR, DS and DPTO funds
- ✓  Fund Local Initiative Projects with federal SU funds
  - ✓  All SU funds to MPO Priority Projects
  - ✓  Free up SU funds by attracting TRIP funds to SR 80
- ✓  Fund Transportation Alternatives Projects with federal TA funds
- ✓  Implement other minor projects with discretionary resources that create no adverse impacts on MPO Priority Projects





# Major Projects



Five Year Target: ~\$200M

FY 16-20 Funding: \$195M

FY 17-21 Funding: \$186M

## Requests

- Advance SR 7 extension project from FY 20 to FY 17
- Increase safety infrastructure funding for AAF phase 1
- Add funding for AAF phase 2 – NEED TO FINALIZE LIST
- Fund \$1.5M for Palm Tran Delray maint. facility in FY 17
- Add US 1 multimodal corridor study (Boca to WPB)

## Other Highlights

1. SR 7 bike lanes in W Boca advanced from FY 19 to FY 17
2. Atlantic Ave (SR 7 to Lyons) ROW funding in FY 20 & 21



# Local Initiatives

Five Year Target: \$85M

FY 16-20 Funding: \$11M

FY 17-21 Funding: \$60M

## Requests

Add funding to program to advance all projects

## Highlights

- FY 17: Adaptive signal system on PGA Blvd
- FY 18: SR 80/Sansbury's Way intersection, SR 710 landscaping
- FY 19: Pathways on Ave G & Palmetto Park, Adaptive signal system on Indiantown Road
- FY 20: Congress Ave street lighting, Lawson complete street, PBC Bridge Replacements, WPB Trolleys, Palm Tran Shelters
- FY 21: Australian Ave street lighting, PBC fiber optic signal network, Hamlin Blvd sidewalk, Boca Raton & Delray Trolleys, WPB Trolley Shelters, Reserve Funds for Construction





# Transportation Alternatives

Three Year Target: \$11M

FY 16-20 Funding: \$11M

FY 17-21 Funding: \$15M

## Requests

Fund six (6) new projects in FY 19

## Highlights

- FY 17: All funded projects remain on schedule
- FY 18: Ave E is removed, all other funded projects remain on schedule, and US 1 complete street in Jupiter/Tequesta is added
- FY 19: Five remaining new projects are funded for construction





# FY 17 Construction Highlights

- SR 7 extension – New 4L road from 60<sup>th</sup> to Northlake
- Resurfacing portions of I-95, Military Trail and SR 7
- Glades Road from FAU to I-95: 4<sup>th</sup> WB through lane
- SR 7 bike lanes and shared-use path in West Boca Raton
- Intersection Improvements at Northlake/Military, Blue Heron/Ave S, and Boynton Beach/Winchester Park
- Safety improvement on Lyons Road in West Boca Raton







# Significant Changes

## Additions

- I-95 interchanges at 10<sup>th</sup> Ave N, Lantana, Southern, Northlake, 45<sup>th</sup>, Woolbright, Hypoluxo, Boynton Beach, 6<sup>th</sup> Ave S (PE only)
- SR 710 widening from Northlake to Blue Heron in FY 20
- US 1 bridge replacement over Lox River in FY 21

## Modifications

- Advance I-95 Managed Lanes to FY 19
- Add ROW funds for I-95/Central

## Deletions

- Congress Ave extension from Northlake to Alt. A1A (PBC controls schedule)

