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 **Why do we have Performance Measures?**

Required to report and adopt Federal measures and targets

Adopted into **2045 Long Range Transportation Plan (LRTP)**

Track progress toward TPA Vision –
Safe, Efficient and Connected Multimodal Transportation System

TPA Goals - **Preserve, Safe, Efficient, Connected, Multimodal**


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Performance Measure Highlights			
Preserve			
Transit - Maintenance	2019	2020	2021
Percentage of Palm Tran infrastructure exceeding useful life for:			
Vehicles - Cutaway Bus (> 10 yrs old)	1.7%	46.5%	9.2%
Environment			
Daily fuel use (gal) per person	1.2	1.14	N/A
Daily Vehicle Miles Traveled per person	27.3	24.2	N/A

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Performance Measure Highlights		
Efficient		
Reliability	2019	2020
Percent of reliable person-miles traveled on the Interstate	78%	94%
Percent of reliable person-miles traveled on the non-Interstate NHS	94%	98%
Truck travel time reliability ratio (TTTR) on the Interstate	1.86	1.66
Productivity		
Passenger trips per revenue hour		
for Tri-Rail service	35.1	31.2
for Palm Tran fixed route service	17.80	15.5

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Performance Measure Scorecard

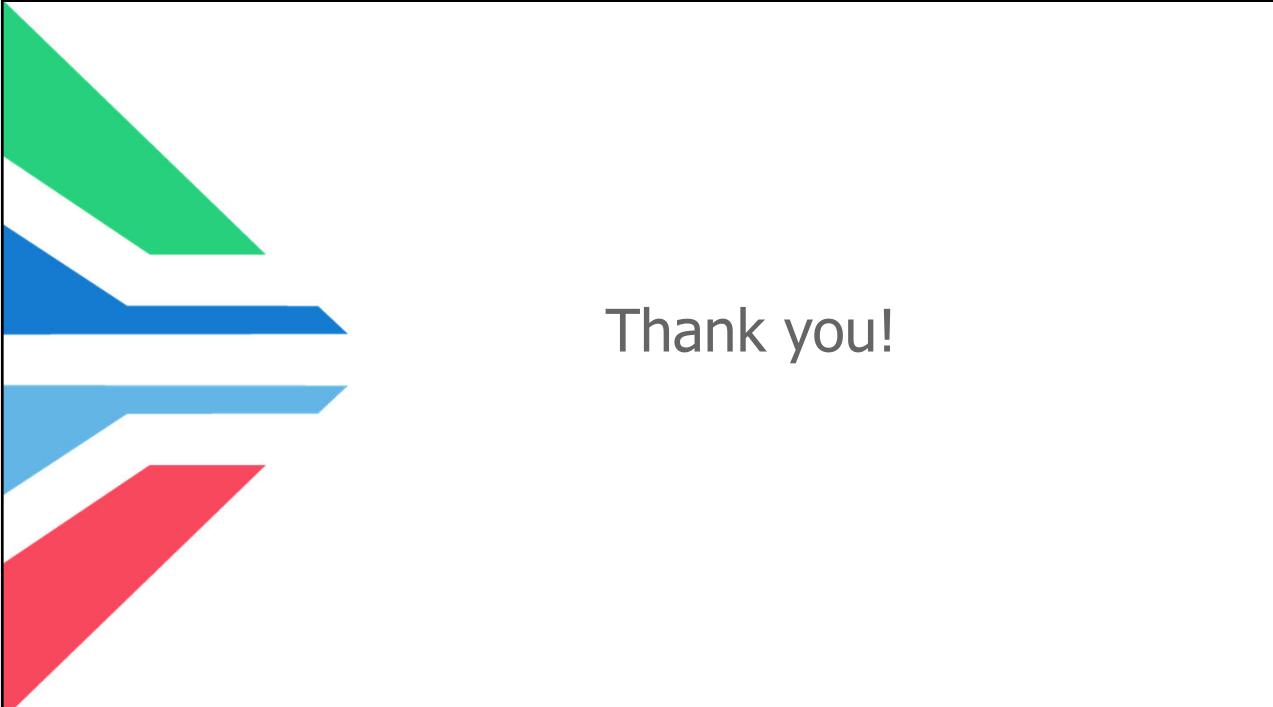

TPA PERFORMANCE MEASURES SCORECARD

Preserve

Metric	Goal Met	Actual	Target	Trend
Maintenance	Goal Met	2021	2022	Trend
Bridges				
Bridges in Good Condition	✓	82.2%	≥ 50%	I
Bridges in Poor Condition	✓	1.0%	< 5%	I
Pavement	Goal Met	2020	2022	Trend
Interstate Pavements in Good Condition	X	53.2%	≥ 60%	I
Interstate Pavements in Poor Condition	✓	0.2%	< 5%	I
Non-Interstate NHS pavements in Good Condition		N/A	≥ 40%	
Non-Interstate NHS pavements in Poor Condition		N/A	< 5%	

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Thank you!

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