



Fiscal Year (FY) 2023-2027

FDOT Draft Tentative Work Program

TPA Executive Summary

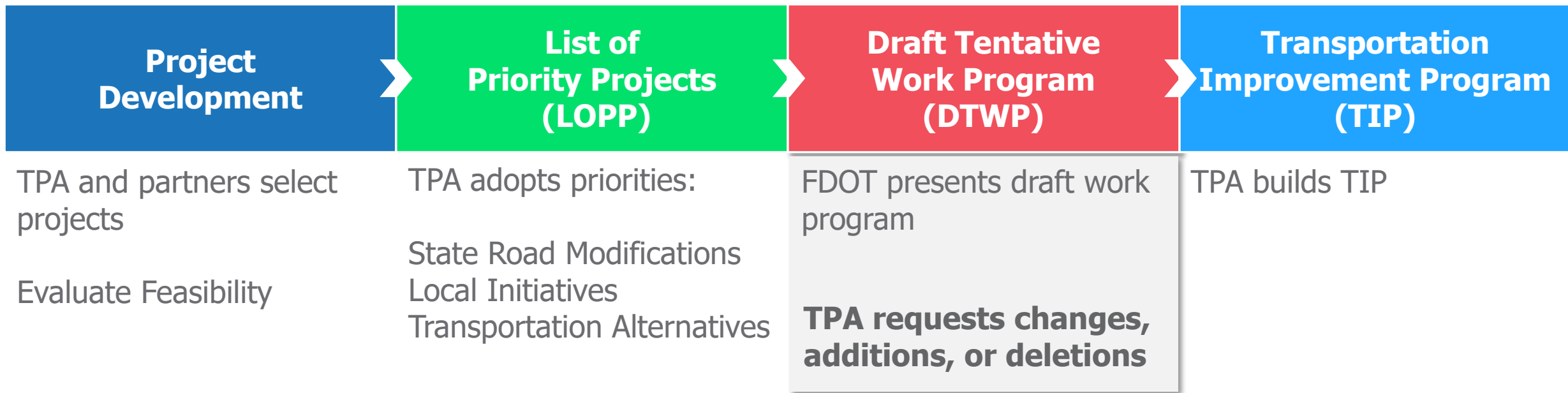
MISSION

To collaboratively
plan, prioritize,
and **fund** the
transportation
system.





TIP Development Process



Because of FDOT's late provision of the work program, TPA staff and committees could not recommend endorsement, changes, additions, or deletions

State Road Modifications (SRM)

Five Year Target: ~\$101M fed/state funds Programmed: ~ \$101M fed/state funds
+ \$37M in LI funds

Updates to existing projects

Yr/Rank	Project
16-1	Atlantic Ave: Lyons Rd to Jog Rd widening – all ROW is programmed but not CST
18-2	SR 80: SR 15 to CR-880 lighting – funds Phase 1 CST in FY 2023; Phase 2 in FY 2026. <i>Uses Local Initiatives funding.</i>

3 new projects funded for Design in FY 2027

Yr/Rank	Project
21-1	Forest Hill Blvd: Jog Rd to Military Trl
21-2	Congress Ave: Lake Worth Rd to Forest Hill Blvd
21-3	Boca Raton traffic signals

Local Initiatives (LI)

Five Year Target: ~\$100M fed funds

Programmed: ~\$71M fed funds

7 new projects funded for CST

Yr/Rank	Project/Applicant
20-1	Electric Buses – <i>Palm Tran</i>
20-3	S. East Coast St and S. H St - <i>Lake Worth Beach</i>
20-4	Greenbriar Blvd - <i>Wellington</i>
20-5	C-2 Canal - <i>Wellington</i>
20-6	ADA Improvements - <i>Royal Palm Beach</i>
21-1	SFRTA passenger rail car – <i>Tri-Rail</i>
21-2	Prosperity Farms - <i>Palm Beach County</i>

2 projects not funded:

Yr/Rank	Project/Applicant
21-3	Sidewalk Improvements – <i>Indian Trail Improvement District</i>
21-4	Mercer Ave Complete Streets - <i>West Palm Beach</i>

Must reapply next cycle to be considered for funding



Transportation Alternatives (TA)

Five Year Target: ~\$9.3 M fed funds

Programmed: ~\$10.4M fed funds

4 new projects funded for CST

Yr/Rank	Project/Applicant
21-1	Burns Road - <i>Palm Beach Gardens</i>
21-2	El Rio Trail - <i>Boca Raton</i>
21-3	Grapeview Blvd and Key Lime Blvd - <i>Indian Trail Improvement District</i>
21-4	C-8 Canal - <i>Wellington</i>



Other Major Changes

I-95 Interchanges construction in FY 2027

- Gateway Blvd - \$87 M
- Hypoluxo Blvd - \$78.8 M
- Palm Beach Lakes Blvd - \$10.8 M
- Woolbright Rd - \$13.6 M

Turnpike Construction

- Glades Rd to L-38 Canal - \$195 M in FY 2027
- Glades Rd to N of Atlantic Ave canal stabilization - \$82 M in FY 2024

New resurfacing projects in FY 2026

- US-1 from Belvedere Rd to Okeechobee
- A1A from Ibis Way to Southern Blvd
- S Dixie Hwy from RCA Blvd to Donald Ross Rd
- Lake Worth Rd west of Turnpike
- Boynton Beach Blvd east of Turnpike



MOTION TO ADOPT

Resolution requesting timely submittal of FDOT's
Draft Tentative Work Program to the TPA