

Transportation Improvement Program

FY 2022-2026

Amendment #1:
FDOT Roll Forward Report and modification to sidewalk
project in Northmore Neighborhood



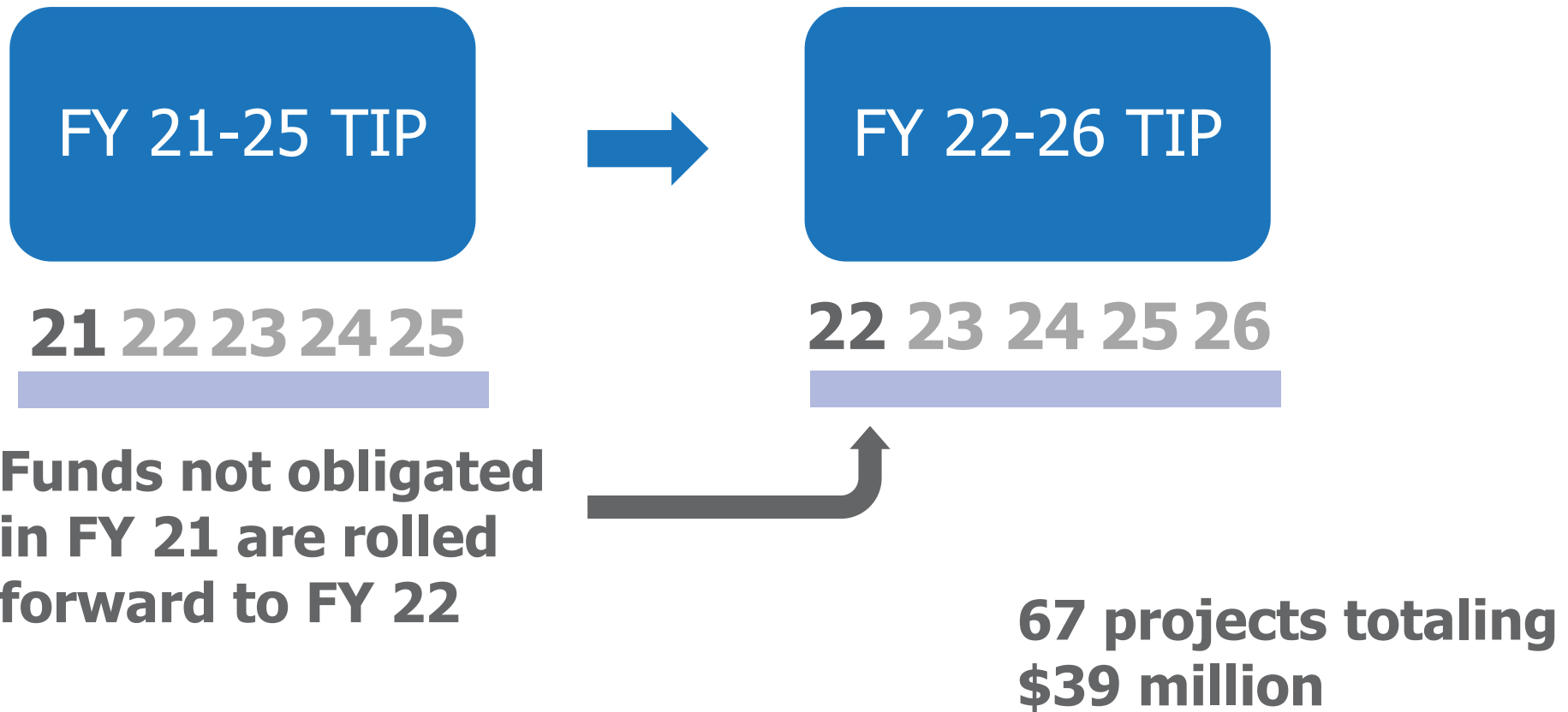
When is a TIP Amendment Needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to scope of work
 - Length change by 1/2 mile and 20%
 - Number of through traffic lanes

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

What Does "Roll Forward" Mean?



Projects with >\$500K in Roll Forward Funds

FDOT Roll-Forward Report Summary for FY 2022 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount	New TIP
				2022	Rolled Forward	2022
4483491	BOCA RATON PASSENGER RAIL STATION - BRIGHTLINE	RAIL CAPACITY PROJECT	CAP	-	16,350,000	16,350,000
			Total	-	16,350,000	16,350,000
4192511	BEELINE HWY FROM NORTHLAKE BLVD TO BLUE HERON BLVD	ADD LANES & RECONSTRUCT	ROW	1,963,380	2,101,398	4,064,778
			ENV	-	1,000,000	1,000,000
			RRU	-	200,000	200,000
			CST	137,215,533	-	137,215,533
			Total	139,178,913	3,301,398	142,480,311
4401081	US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	MISCELLANEOUS CONSTRUCTION	PE	-	6,016	6,016
			CST	-	1,950,364	1,950,364
			Total	-	1,956,380	1,956,380
4347341	PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION	TRANSIT IMPROVEMENT	CAP Total	- -	1,189,100 1,189,100	1,189,100 1,189,100

Projects with >\$500K in Roll Forward Funds

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Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP	Amount	New TIP
				2022	Rolled Forward	2022
4284002	US-1 FROM CR-A1A TO BEACH RD	BRIDGE REPLACEMENT	PE	-	4,020	4,020
			ROW	-	5,003	5,003
			ENV	-	32,036	32,036
			CST	3,909,561	1,651,638	5,561,199
			Total	3,909,561	1,692,697	5,602,258
4401581	US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO SW 1ST AVE	SAFETY PROJECT	PE	-	4,528	4,528
			CST	29,191	1,628,268	1,657,459
			Total	29,191	1,632,796	1,661,987
4401501	US-27 FROM MP 12.900 TO 16.000	SAFETY PROJECT	PE	-	3,295	3,295
			CST	43,156	1,515,942	1,559,098
			Total	43,156	1,519,237	1,562,393
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	PE	-	84,559	84,559
			ROW	635,787	1,303,056	1,938,843
			ENV	-	13,500	13,500
			Total	635,787	1,401,115	2,036,902

Projects with >\$500K in Roll Forward Funds

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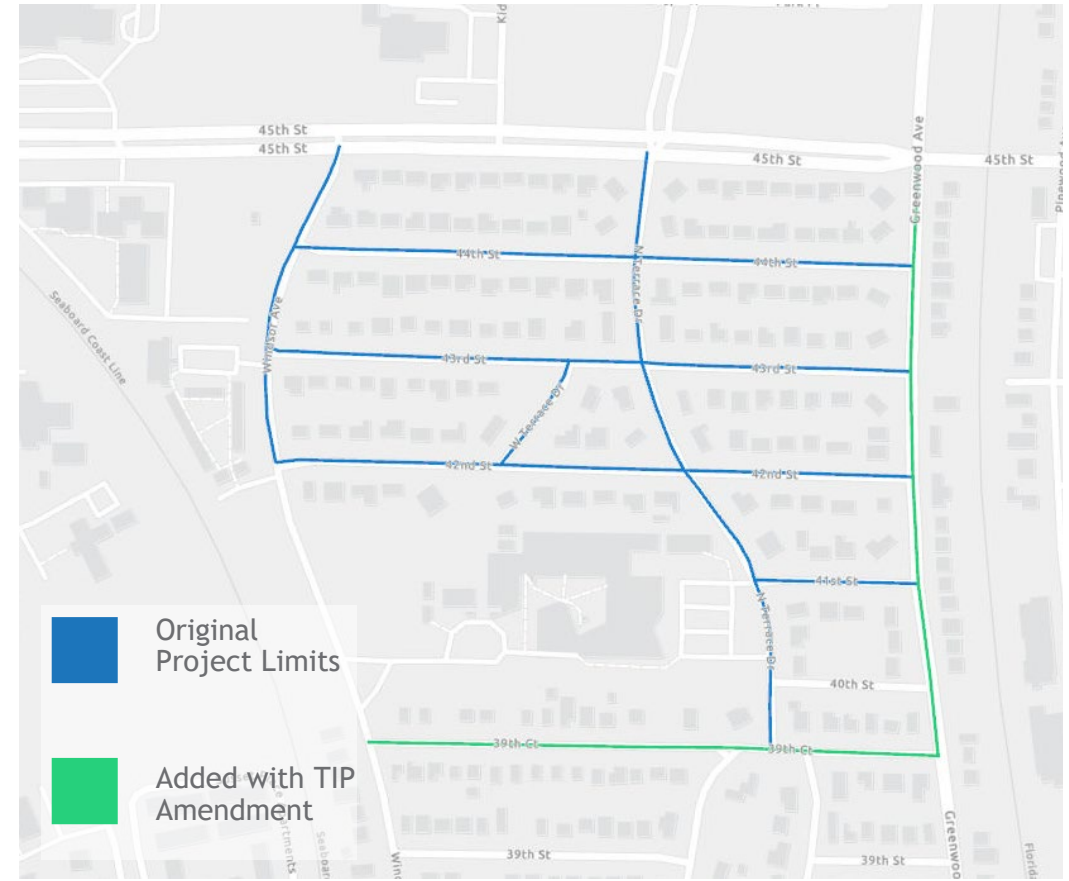
Difference between current TIP FY 2022 and proposed FY 2022 after Roll-Forward

Project #	Project Name	Work Type	Phase	Current TIP 2022	Amount Rolled Forward	New TIP 2022
4061441	FL TURNPIKE FROM NORTH OF BOYNTON BEACH BLVD TO LAKE WORTH RD	ADD LANES & RECONSTRUCT	PE	-	4,409	4,409
			ROW	-	678	678
			CST	-	854,791	854,791
			Total	-	859,878	859,878
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	2	2
			ROW	2,127,870	755,845	2,883,715
			RRU	250,000	100,000	350,000
			CST	4,722,838	-	4,722,838
Total	7,100,708	855,847	7,956,555			
4399301	US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	ADD SPECIAL USE LANE	PE	-	9,275	9,275
			CST	27,257	659,150	686,407
			Total	27,257	668,425	695,682
4440791	BOYNTON BEACH FROM I-95 TO US-1 AND NEARBY STREETS	BIKE LANE/SIDEWALK	PE	-	636,699	636,699
			ENV	10,000	10,000	20,000
			Total	10,000	646,699	656,699
4461751	A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	PE	29,244	623,798	653,042
			Total	29,244	623,798	653,042

Proposed Changes to Northmore Neighborhood Scope

Add 39th Court and Greenwood Ave

- Close gaps in sidewalk network
- Upgrade ramps to ADA Compliance
- Construct crosswalks at intersections



Phase	Fund Source	2022	2023	2024	2025	2026	Total
EXISTING TIP							
NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 1.46 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct 5' sidewalks and shared use path					LRTP#: TPA-TA		
Notes: TA Priority #17-1							
CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
Total		1,320,120	0	0	0	0	1,320,120
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,325,120</i>

PROPOSED TIP

NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS - Proj# 4415271					Length: 2.007 MI	* Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: WEST PALM BEACH		
Description: Construct 5' sidewalks and shared use path					LRTP#: TPA-TA		
Notes: TA Priority #17-1							
PE	TALT	2,982	0	0	0	0	2,982
CST	TALT	123,818	0	0	0	0	123,818
CST	LF	695,579	0	0	0	0	695,579
CST	TALU	500,723	0	0	0	0	500,723
Total		1,323,102	0	0	0	0	1,323,102
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,328,102</i>



Motion to Adopt FY 22-26 TIP Amendment #1