Florida's Turnpike System Tentative Five-Year Work Program

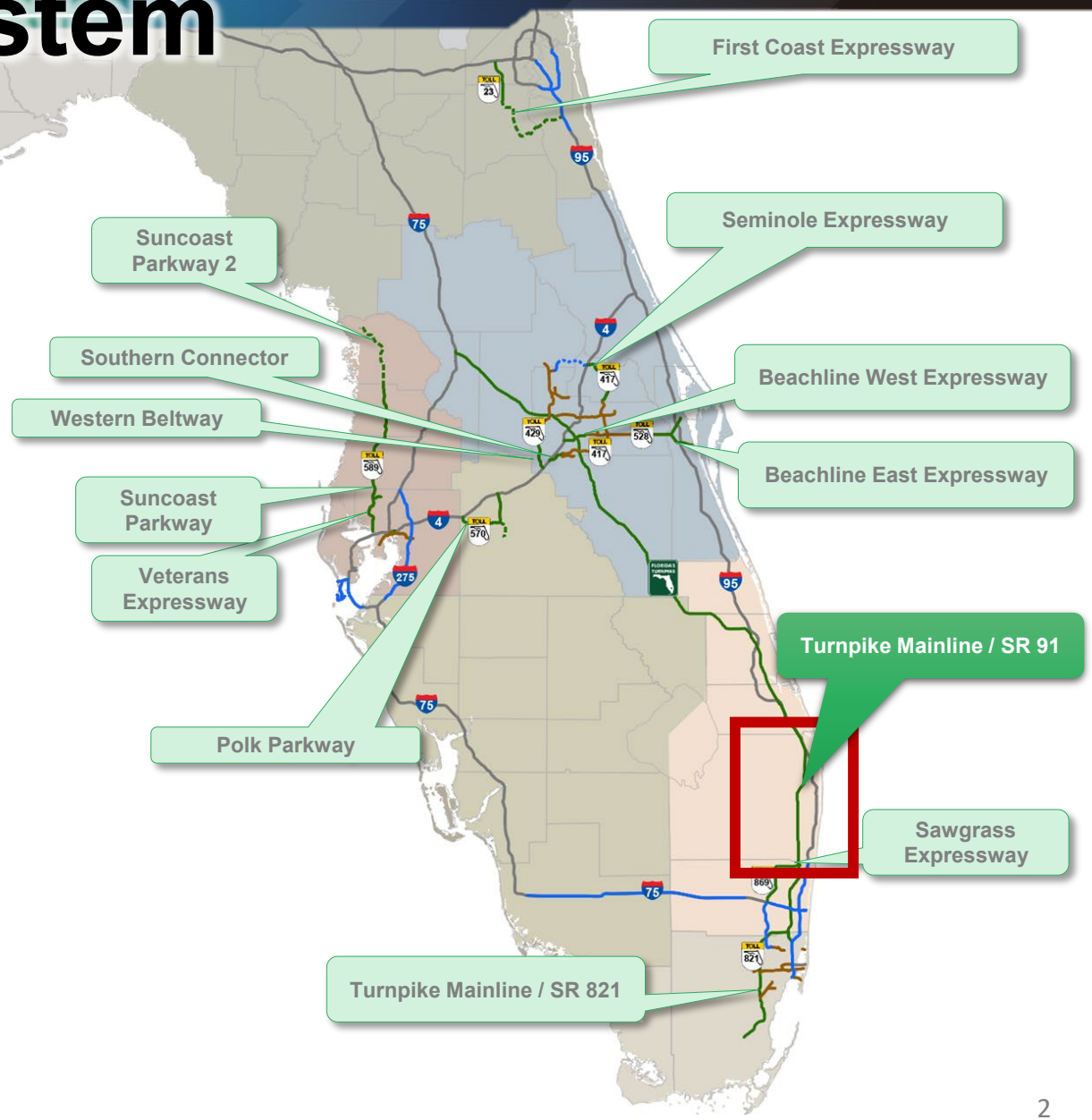
FY 2023 – FY 2027

Presentation to Palm Beach TPA

Florida’s Turnpike System

498 miles (Florida’s Turnpike)
53 miles (Florida’s Turnpike Future)
551 miles

- Florida’s Turnpike
- Florida’s Turnpike (Future)
- Other FDOT Owned
- Other FDOT Owned (Future)
- Other FDOT Operated
- Other Locally Operated



IMPROVE SAFETY

ENHANCE MOBILITY

INSPIRE INNOVATION

FOSTER TALENT

VISION:

Helping to keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities

MISSION:

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors and managing the Turnpike System in a business-like manner

VALUES:

Customer Focused, Results-Oriented, Innovative, Entrepreneurial

Revenues & Expenditures

Toll & Concession Revenue

(No Gas Tax Proceeds)

Operations & Maintenance *

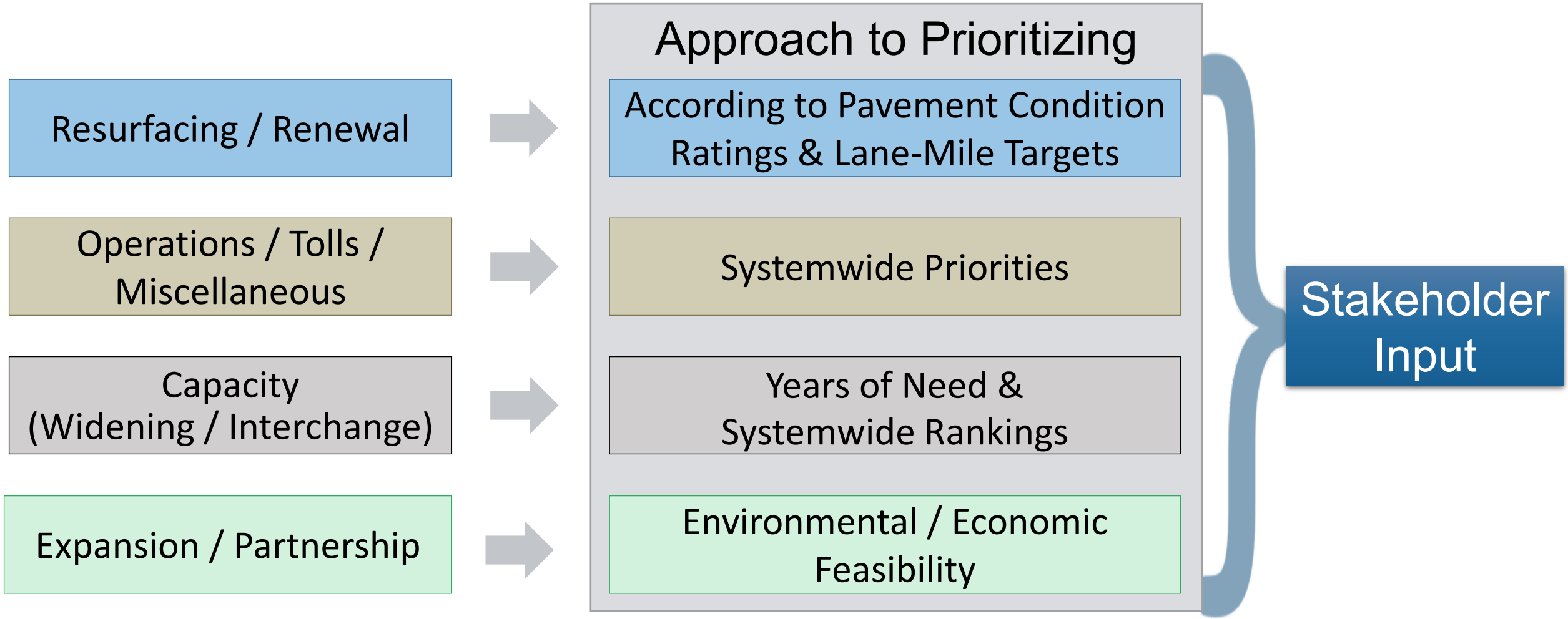
Debt Service

Renewal & Replacement

System Capacity Improvements & Expansions

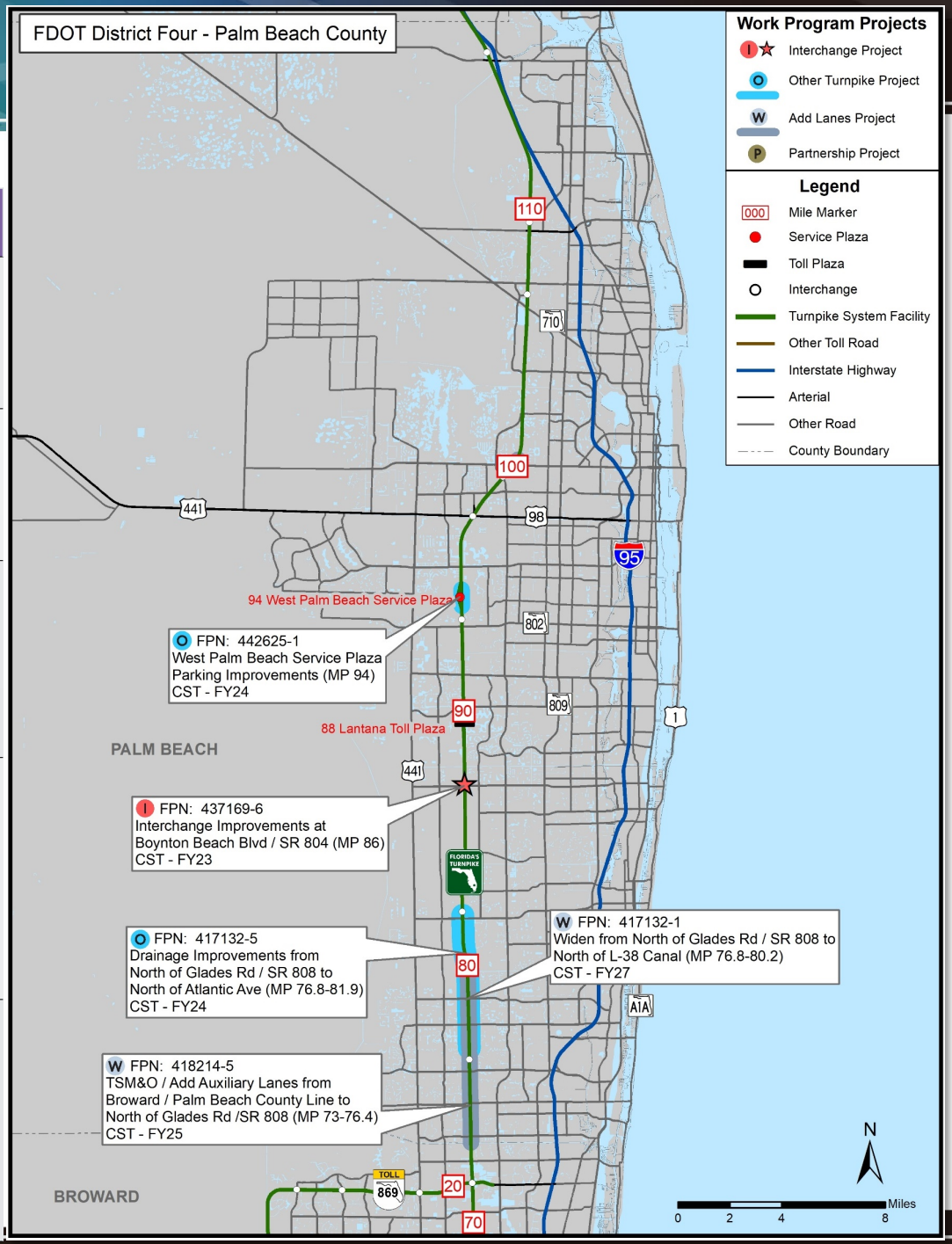
*FDOT Covenant for Operations and Maintenance expenses.

Turnpike Prioritization Process



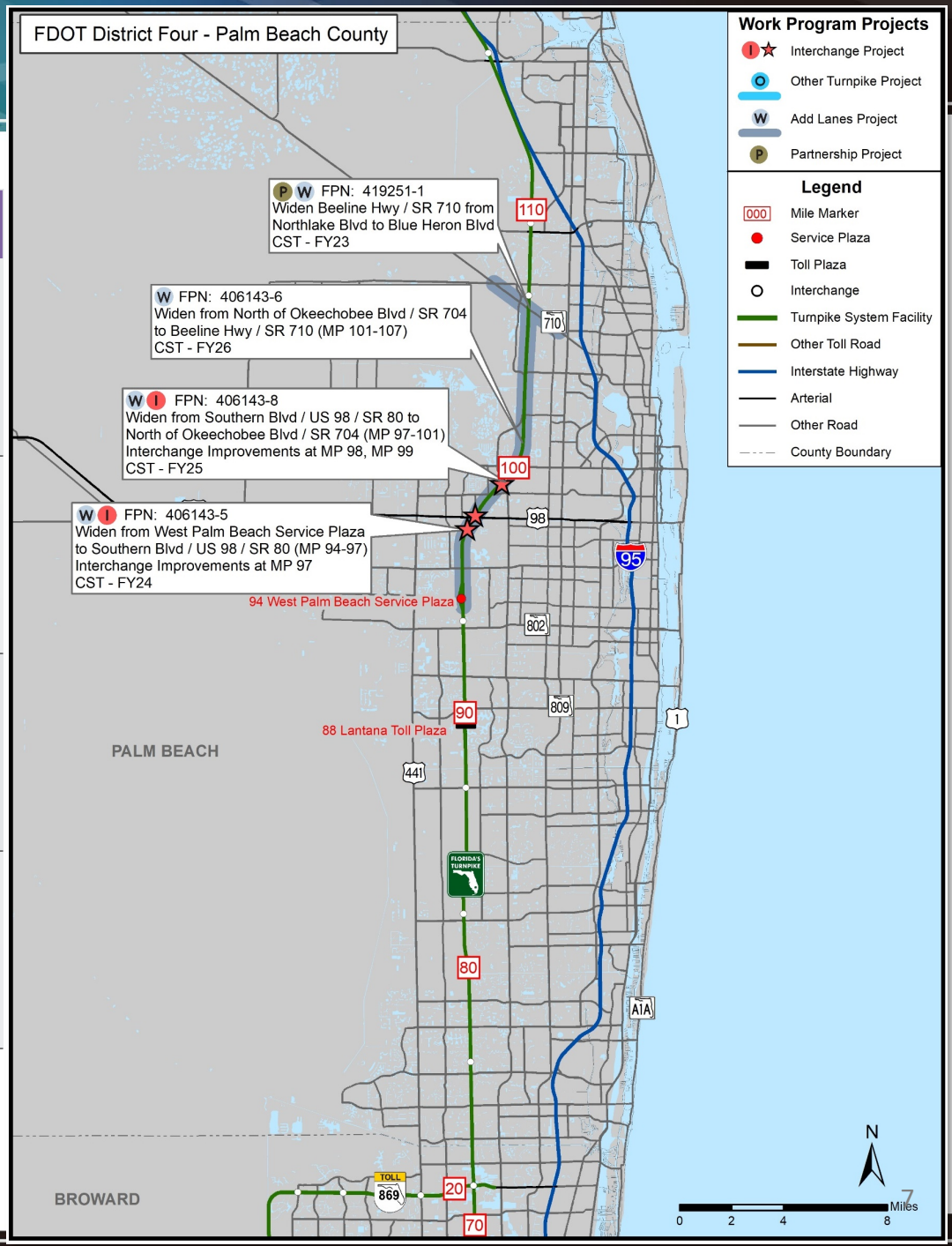
Palm Beach County

Description	Phase	FY	Funds ($M)
West Palm Beach Service Plaza Parking Improvements (MP 94) FPN: 442625-1	RRU CST	2024 2024	$16.5
Interchange Improvements at Boynton Beach Blvd / SR 804 (MP 86) FPN: 437169-6	ENV CST	2024 2023	$6.9
Drainage Improvements from North of Glades Rd / SR 808 to North of Atlantic Ave / SR 806 (MP 76.8 - MP 81.9) FPN: 417132-5	ENV PE RRU CST	2024 2023 2024 2024	$85.0
Widen from North of Glades Rd / SR 808 to North of the L-38 Canal (MP 76.8 - MP 80.2) FPN: 417132-1	ENV PE ROW RRU CST	2025 2024 2024 2027 2027	$200.6
TSM&O / Add Auxiliary Lanes from Broward / Palm Beach County Line to North of Glades Rd / SR 808 (MP 73 - MP 76.4) FPN: 418214-5	ENV CST	2025 2024-25	$85.0



Palm Beach County

Description	Phase	FY	Funds ($M)
Widen Beeline Hwy / SR 710 from Northlake Blvd to Blue Heron Blvd (Partnership with District Four) FPN: 419251-1	CST	2023	$30.8
Widen from North of Okeechobee Blvd / SR 704 to Beeline Hwy / SR 710 (MP 101 - MP 107) FPN: 406143-6	ENV PE CST	2024 2025 2025-26	$136.7
Widen from Southern Blvd / US 98 / SR 80 to North of Okeechobee Blvd / SR 704 (MP 97 - MP 101) FPN: 406143-8	ENV PE CST	2024 2023 2025, 27	$246.4
Widen from West Palm Beach Service Plaza to Southern Blvd / US 98 / SR 80 (MP 94 - MP 97) FPN: 406143-5	ENV PE RRU CST	2023 2023 2024 2024, 26	$210.7



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The FDOT Five-Year Work Program

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Welcome

Each year, FDOT develops the Five-Year Work Program (WP) which is an ongoing process that is used to allocate funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is an essential piece to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the Florida Transportation Plan (FTP), the statewide plan that guides Florida's transportation future. Click here to learn more about the link between the work program, FTP, and State Transportation Improvement Plan (STIP).

Interactive Statewide Work Program Map