PALM BEACH Transportation Planning Agency

BICYCLE TRAILWAYS PEDESTRIAN ADVISORY COMMITTEE (BTPAC) AGENDA

DATE:	**Thursday, June 3, 2021**
TIME:	**9:00 a.m.**
PLACE:	**301 Datura Street | West Palm Beach, FL 33401**

Please note that individuals who are fully vaccinated may go without a facial covering while inside the TPA workplace but individuals who are not fully vaccinated are encouraged to wear facial coverings and comply with social distancing guidance. Attendees may not enter the TPA workplace if they have a fever or if, in the previous 14 days, they have tested positive for COVID-19, exhibited symptoms of COVID-19, or been in close contact with someone with COVID-19. To promote awareness of multimodal options for in-person attendance, a map of transportation facilities and services around the TPA Office is provided on page 3.

Members of the public can also join the meeting virtually in the following ways:

- Via Zoom app using Webinar ID: 869-3415-9739 and Password: 711038
- Via web browser at PalmBeachTPA.org/BTPAC03JUN2021
- Via phone at 1-646-558-8656 using the above Webinar ID and Password

For assistance joining the virtual meeting, please contact the TPA at 561-725-0800 or info@PalmBeachTPA.org

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1. REGULAR ITEMS
   - A. Call to Order and Roll Call
   - B. Modifications to the Agenda
   - C. MOTION TO APPROVE Minutes for May 6, 2021
   - D. General Public Comments and Public Comments on Agenda Items

     Members of the public are invited to offer general comments and/or comments or questions on specific agenda items as follows:

     - A written document, comment and/or question may be submitted at PalmBeachTPA.org/BTPAC-comment at any time prior to the commencement of the relevant agenda item.
     - A verbal comment may be provided by a virtual attendee using the raise hand feature in the Zoom platform.
     - A verbal comment may be provided by an in-person attendee submitting a comment card available at the welcome table.

     The Chair may limit comments to 3 minutes or less depending on meeting attendance.
   - E. Comments from the Chair and Member Comments
   - F. BTPAC Liaison's Report

2. ACTION ITEMS

A. MOTION TO RECOMMEND ADOPTION of the Final FY 22-26 Transportation Improvement Program (TIP) Resolution

The Draft Resolution and the Executive Summary for the FY 22-26 TIP are attached. The TIP is the five-year funding program for transportation projects in Palm Beach County. The TIP was developed in collaboration with FDOT and various local agencies and includes transportation projects funded by federal, state and local sources for all modes of transportation. The TIP reflects revenue expectations for the next five fiscal years and shows phases and funding sources by year for each project. The full TIP document and appendices can be viewed at PalmBeachTPA.org/TIP.

3. INFORMATION ITEMS

A. Atlantic Avenue Project Update – Turnpike to Jog Road

FDOT staff and consultants will provide a Project Development & Environmental (PDE) update, including the draft typical sections and proposed modifications at the Atlantic Avenue and Jog Road intersection. The draft presentation is attached.

B. Draft Mobility Vision Project Map

TPA staff will review the major components of the attached Draft Mobility Vision Project Map, including the 561 Transit Plan corridors, Tier 1 Bicycle and Pedestrian corridors, County road projects in the TPA's Long Range Transportation Plan (LRTP), and potential municipal projects and services.

C. Okeechobee Boulevard & State Road (SR) 7 Study Kick-Off

TPA staff will provide an update on the Okeechobee Boulevard & SR 7 Multimodal Corridor Study, including an overview of the project timeline and ways to get involved. The draft presentation is attached.

4. ADMINISTRATIVE ITEMS

A. Summary Points from the May 20, 2021 Governing Board Meeting

B. FDOT Scheduling Report – June 2021

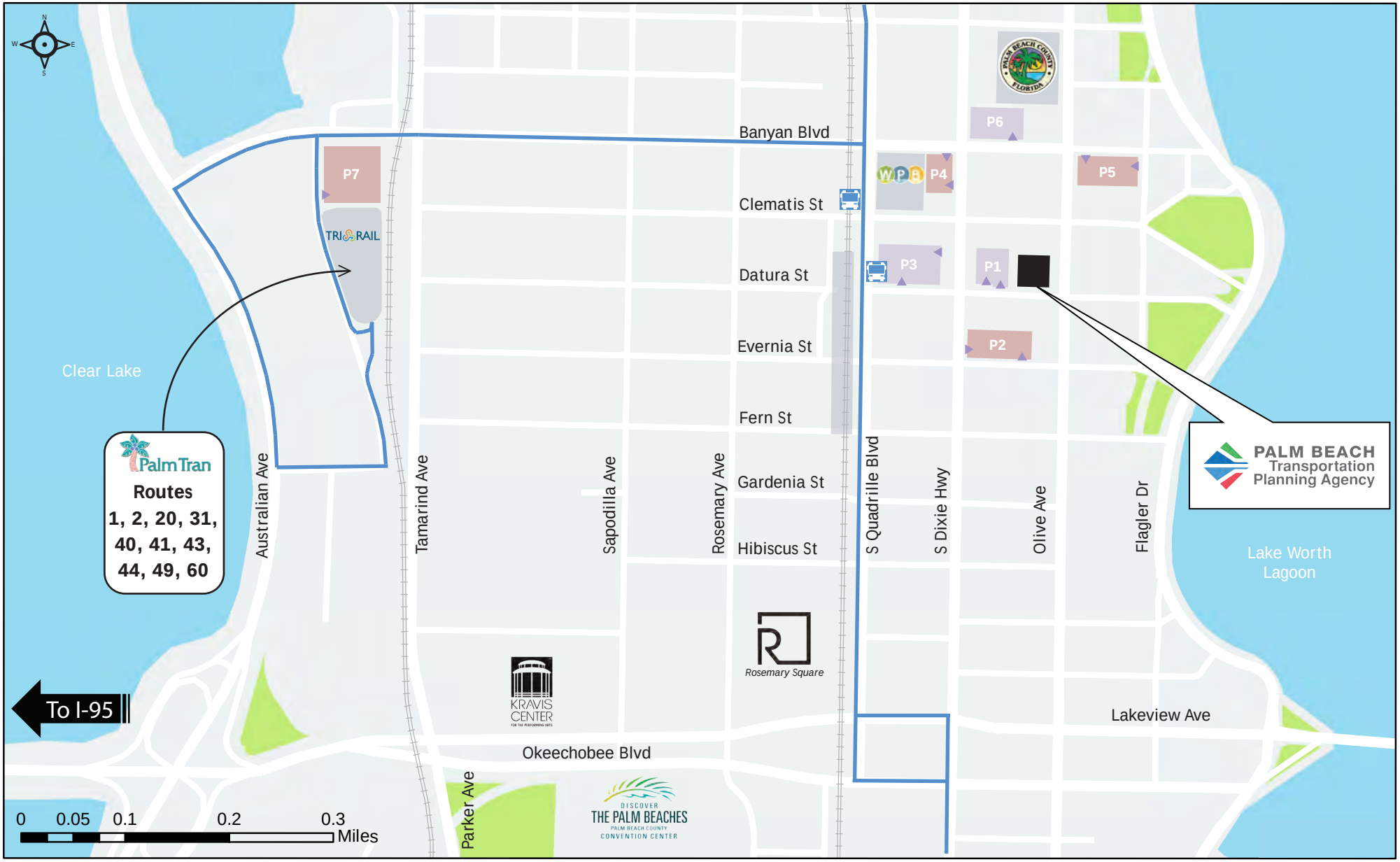
C. Next Meeting – **July 8, 2021**

D. Adjournment

PALM BEACH Transportation Planning Agency

Attending a meeting at the Palm Beach TPA Office

301 Datura Street, West Palm Beach, FL 33401



Legend:

- TPA Office Location
- PalmTran — PalmTran.org
- Palm Tran Bus Stop
- Palm Tran Route 1
- TRI RAIL — Tri-Rail.com
- Public Parking
  * Metered on-street parking also available citywide
- Private Parking

BICYCLE-TRAILWAYS-PEDESTRIAN ADVISORY COMMITTEE MEMBERS

CHAIR
Stephanie Thoburn
Town of Jupiter
Alternate: Garret Watson

VICE CHAIR
Brian Ruscher
City of Delray Beach
Alternate: Amy Alvarez

Tracy Phelps
City of Boca Raton
Alternate: Kimberly Kosirog

Bruce Rosenzweig
Boca Raton Bicycle Club

Craig Pinder
City of Boynton Beach
Alternate: Kathleen Hatcher

Ted Goodenough
Disabled Community

Joanna Peluso
Healthier Jupiter

Joann Skaria
City of Palm Beach Gardens

Fadi Nassar
Palm Beach County - Engineering
Alternate: Neil Wantz

Sally Channon
Palm Beach County – ERM
Alternate: Jacey Biery

David Wiloch
Palm Beach County - Planning
Alternate: Michael Howe

Jean Matthews
Palm Beach County – Parks & Recreation
Alternate: Casey Pranckun

Yash Nagal
Palm Tran

Michael Owens
School District of Palm Beach County
Alternate: Joyell Shaw

Ryan Harding
Village of Wellington
Alternate: Christian Santa-Gonzalez

John Roach
City of West Palm Beach

Larry Wallace
Florida Department of Transportation
Non-Voting Advisory Member
Alternate: Wibet Hay

NOTICE

In accordance with Section 286.0105, *Florida Statutes*, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, they will need a record of the proceedings, and that, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require a printed copy of the agenda package, require special accommodations under the Americans with Disabilities Act or require translation services for a meeting (free of charge) must call 561-725-0800 or email Info@PalmBeachTPA.org at least five business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

PALM BEACH Transportation Planning Agency

OFFICIAL MEETING MINUTES OF THE BICYCLE, TRAILWAYS AND PEDESTRIAN ADVISORY COMMITTEE (BTPAC)

Thursday, May 6, 2021

301 Datura Street, West Palm Beach, FL 33401
Meeting was also conducted virtually via Zoom pursuant to TPA Emergency Order 2021-01.

These minutes are a summary of the meeting events and may not reflect all discussion that occurred. PDF versions of the agenda, backup material and presentations as well as audio recordings are available for review at www.PalmBeachTPA.org/BTPAC

1. REGULAR ITEMS

1.A. Call to Order and Roll Call

CHAIR THOBURN called the meeting to order at 9:00 a.m. She provided an overview of the virtual meeting procedures.

The Recording Secretary called the roll. A quorum was present as depicted in the table below.

Member	Roll Call	Member	Roll Call	Member	Roll Call
Tracy Phelps	P	Joann Skaria	A	Michael Owens	P
Boca Raton Bicycle Club (VACANT)	A	Fadi Nassar	P	Ryan Harding (ALT)	P
		Sally Channon	P	John Roach	P
Craig Pinder	P	Michael Howe	P	Larry Wallace	P
Ted Goodenough	P	Jean Matthews	P	Brian Ruscher	P
Joanna Peluso	P	Yash Nagal	P	Stephanie Thoburn	P

P = Present A = Absent

1.B. Modifications to the Agenda

There were no modifications made to the published agenda.

1.C. APPROVED: Minutes for April 8, 2021 Regular Meeting

MOTION to approve the Minutes for April 8, 2021 Regular Meeting made by Brian Ruscher, seconded by Michael Owens, and carried unanimously 14-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Joann Skaria	A	Michael Owens	Y
Boca Raton Bicycle Club (VACANT)	A	Fadi Nassar	Y	Ryan Harding (ALT)	Y
		Sally Channon	Y	John Roach	Y
Craig Pinder	Y	Michael Howe	Y	Brian Ruscher	Y
Ted Goodenough	Y	Jean Matthews	Y	Stephanie Thoburn	Y
Joanna Peluso	Y	Yash Nagal	Y		

Y = Yes N = No A = Absent ABST = Abstain

1.D. APPROVED: Minutes for April 8, 2021 Transportation Alternatives (TA) Program Projects Presentations & Ranking Meeting

JOHN ROACH requested staff to correct an error on the roll call table that reflected an "E" but had no explanation in the legend.

SALLY CHANNON requested a revision to include the original TPA scoring before the formula error was corrected during the meeting.

CHAIR THOBURN suggested adding a column showing both scores.

MOTION to approve the Minutes for April 8, 2021 TA Scoring Meeting as revised made by Jean Matthews, seconded by Brian Ruscher, and carried unanimously 14-0 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Joann Skaria	A	Michael Owens	Y
Boca Raton Bicycle Club (VACANT)	A	Fadi Nassar	Y	Ryan Harding (ALT)	Y
		Sally Channon	Y	John Roach	Y
Craig Pinder	Y	Michael Howe	Y	Brian Ruscher	Y
Ted Goodenough	Y	Jean Matthews	Y	Stephanie Thoburn	Y
Joanna Peluso	Y	Yash Nagal	Y		

Y = Yes N = No A = Absent ABST = Abstain

1.E. General Public Comments and Public Comments on Action Items

There were no general public comments received.

1.F. Comments from the Chair and Member Comments

CHAIR THOBURN welcomed Tracy Phelps and Kimberly Kosirog as the newest appointments to represent the City of Boca Raton on the BTPAC.

TRACY PHELPS provided an introduction and a brief background of his credentials.

CHAIR THOBURN inquired on the Boca Raton Bicycle Club vacancy.

TPA staff noted a new nomination request had been received from the member and would be included on the May 20 TPA Governing Board agenda for review and approval.

SALLY CHANNON provided feedback on the TA Scoring meeting discussion and highlighted the City of Boca Raton project as an example of the BTPAC's role in the funding program process.

JEAN MATTHEWS inquired on the process for providing the TPA Governing Board the BTPAC's 2021 TA projects recommendations and reasoning behind the ranking.

TPA staff reminded the committee their 2021 TA rankings were finalized at the April 8 TA meeting and the recommendations would be provided in the List of Priority Projects (LOPP).

A discussion ensued on the TA funding program timeline and potential to draft a letter to the TPA Governing Board explaining the reasoning behind the BTPAC's ranking decision.

Motion to add an asterisk to TA ranking next to the Boca Raton project that the BTPAC ranked this project higher because of increased capacity to use the trail in early morning and late evening hours when it is dark; the scoring did not reflect the college students' lower income. Motion made by Jean Matthews, seconded by Fadi Nassar, and carried 11-3 as depicted in the table below.

Member	Vote	Member	Vote	Member	Vote
Tracy Phelps	Y	Joann Skaria	A	Michael Owens	Y
Boca Raton Bicycle Club (VACANT)	A	Fadi Nassar	Y	Ryan Harding (ALT)	N
		Sally Channon	Y	John Roach	Y
Craig Pinder	Y	Michael Howe	Y	Brian Ruscher	Y
Ted Goodenough	N	Jean Matthews	Y	Stephanie Thoburn	N
Joanna Peluso	Y	Yash Nagal	Y		

Y = Yes N = No A = Absent ABST = Abstain

1.G. BTPAC Liaison's Report

ALYSSA FRANK, TPA Pedestrian & Bicycle Coordinator, reviewed the Report, which can be viewed at www.PalmBeachTPA.org/BTPAC under "Presentations."

There were no public comments or member discussion on this item.

2. ACTION ITEMS

There were no action items on this agenda.

3. INFORMATION ITEMS

3.A. DISCUSSED: Draft Fiscal Year (FY) 22-26 Transportation Improvement Program (TIP)

JASON PRICE, TPA TIP Coordinator, provided a PowerPoint presentation which can be viewed at www.PalmBeachTPA.org/BTPAC under "Presentations." The presentation provided an overview of the draft executive summary for the FY 22-26 TIP. The full TIP document and appendices can be viewed at PalmBeachTPA.org/TIP. This program was developed in collaboration with the Florida Department of Transportation (FDOT) and various local agencies and includes transportation projects funded by federal, state, and local sources for all modes of transportation. The program reflects revenue expectations for the next five fiscal years and shows phases and funding sources by year for each project. Jason requested committee review and feedback before the final adoption in June.

There were no public comments received on this item.

Member discussion ensued regarding modes of transportation and their funding, possibility of concurrent planning for trails when bridges are being replaced, difficulty navigating the map using a screen reader.

3.B. DISCUSSED: Draft Pedestrian and Bicycle Fatalities for January – March 2021

ANDREW UHLIR, TPA Deputy Director of Program Development, provided a PowerPoint presentation which can be viewed at www.PalmBeachTPA.org/BTPAC under "Presentations." Andrew reviewed a draft map of fatal pedestrian and bicycle crashes, which the TPA Governing Board directed staff to prepare on a quarterly basis and to conduct a cursory analysis of potential causes and countermeasures to prevent reoccurrence. Committee feedback was requested to refine this process.

There were no public comments on this item.

Member discussion ensued with suggestions on working with other agencies to add additional data, the format of the form, and adding text to describe the diagram.

3.C. DISCUSSED: FDOT Context Classification

Larry Wallace, FDOT Pedestrian/Bicycle/Complete Streets Coordinator; Stewart Robertson, FDOT consultant from Kimley-Horn; and Dan Hardy – FDOT consultant from Renaissance Planning provided a PowerPoint presentation which can be viewed at www.PalmBeachTPA.org/BTPAC under "Presentations." The context classification system describes the general characteristics of land use, development patterns, and roadway connectivity along a roadway and provides cues as to the types of users and user groups that will likely use the roadway.

There were no public comments on this item.

A discussion ensued regarding posted speed limits and context classification with local jurisdiction.

Michael Howe left the meeting and David Wiloch joined the meeting virtually.

4. ADMINISTRATIVE ITEMS

4.A. Summary Points from the April 15, 2021 Governing Board Meeting

There were no public comments or member discussion on this item.

4.B. FDOT Project Scheduling Report – May 2021

There were no public comments or member discussion on this item.

4.C. Next Meeting – June 3, 2021

4.D. Adjournment

There being no further business the meeting was adjourned at 11:23 a.m.

This signature is to attest that the undersigned is the Chair, or a designated nominee, of the Bicycle, Trailways, and Pedestrian Advisory Committee and that information provided herein is the true and correct Minutes for the **May** meeting of the Bicycle, Trailways, and Pedestrian Advisory Committee, dated this 3rd day of June 2021.

_____

Stephanie Thoburn
BTPAC Chair

EXHIBIT A
BTPAC Member Attendance Record: 2020-2021

REPRESENTATIVE/Alternate Agency Name	**Jun '20**	**Jul '20**	**Aug '20**	**Sep '20**	**Oct '20**	**Nov '20**	**Dec '20**	**Jan '21**	**Feb '21**	**Mar '21**	**Apr '21**	**May '21**
SALLY CHANNON/Jacey Biery PBC – ERM	P	P		P	P		P		P	P	P	P
TRACY PHELPS/Kimberly Kosirog City of Boca Raton	P	P		P	P		P		E	P	A	***P
TED GOODENOUGH The Disabled Community	P	P		P	P		A		P	P	E	P
MICHAEL HOWE/David Wiloch PBC – Planning Division	P	P		P	P		P		P	ALT	P	P
JEAN MATTHEWS/Casey Pranckun PBC – Parks and Recreation	P	P		P	P		P		P	P	P	P
YASH NAGAL Palm Tran	P	P		E	P		E		P	P	P	P
FADI NASSAR/Neil Wantz PBC Engineering – Traffic Division	P	P		P	P		P		P	ALT	P	P
MICHAEL OWENS/Joyell Shaw School District of Palm Beach County	P	E		P	P		P		P	P	P	P
JOANNA PELUSO Healthier Jupiter	-	-		-	-		-		-	***P	P	P
CRAIG PINDER/Kathleen Hatcher City of Boynton Beach	P	P		P	P		P		ALT	P	P	P
VACANT/Ryan Harding Village of Wellington	ALT	P		E	ALT		ALT		A	ALT	ALT	ALT
JOHN ROACH City of West Palm Beach	***P	P		P	P		P		P	P	P	P
**BRIAN RUSCHER/Amy Alvarez City of Delray Beach	P	P		P	P		P		P	P	P	P
VACANT Boca Raton Bicycle Club	P	P		P	P		P		A	A	A	A
JOANN SKARIA City of Palm Beach Gardens	E	P		P	E		P		P	P	P	P
*STEPHANIE THOBURN/Garret Watson Town of Jupiter	ALT	ALT		ALT	P		P		P	ALT	P	P
LARRY WALLACE/Wibet Hay Florida Department of Transportation *Non-Voting Advisory Member*	P	P		P	P		E		P	P	E	P

*2021 Chair **2021 Vice Chair P = Member Present Alt = Alternate Present E = Excused Absence
A = Unexcused Absence ***New Appointment Shaded Area= Meeting not held

EXHIBIT A (cont'd)

OTHERS PRESENT	REPRESENTING
Conor Campobasso	Palm Beach Transportation Planning Agency
Alaura Farr	Palm Beach Transportation Planning Agency
Alyssa Frank	Palm Beach Transportation Planning Agency
Gregory Gabriel	Palm Beach Transportation Planning Agency
Valerie Neilson	Palm Beach Transportation Planning Agency
Kelsey Peterson	Palm Beach Transportation Planning Agency
Margarita Pierce	Palm Beach Transportation Planning Agency
Robin Pribramsky	Palm Beach Transportation Planning Agency
James Rinehart	Palm Beach Transportation Planning Agency
Andrew Uhlir	Palm Beach Transportation Planning Agency
Nick Uhren	Palm Beach Transportation Planning Agency
Stewart Robertson	Florida Department of Transportation
Dan Hardy	Florida Department of Transportation
Lois Bush	Florida Department of Transportation
Jacey Biery	Palm Beach County - ERM
Kimberly Kosirog	City of Boca Raton
David Wiloch	Palm Beach County - Planning
Christian Santa	Village of Wellington
Nacord	Palm Beach County

TPA RESOLUTION 2021-XX

A RESOLUTION APPROVING THE FISCAL YEAR (FY) 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE TPA'S EXECUTIVE DIRECTOR TO APPROVE ADMINISTRATIVE TIP AMENDMENTS AND MODIFICATIONS

WHEREAS, the Palm Beach Metropolitan Planning Organization (MPO) doing business as the Palm Beach Transportation Planning Agency (TPA), is the designated and duly constituted body responsible for the urban transportation planning process for Palm Beach County; and

WHEREAS, both 23 U.S.C. §134(j) and 23 CFR §450.326 mandate that the TPA develop and update a TIP at least every 4 years that reflects the investment priorities of the TPA's adopted Long Range Transportation Plan and covers a period of no less than 4 years; and

WHEREAS, s. 339.175(8), Fl. Stat., mandates that the TPA develop and annually update a TIP that considers Florida's prevailing principles (preserve infrastructure, enhance economic competitiveness, and improve travel choices), is consistent with local comprehensive plans to the maximum extent feasible, and covers a period of no less than 5 years; and

WHEREAS, the TPA's FY 22-26 TIP is a staged program encompassing a five-year period and including all regionally significant transportation improvements to all modes of travel in Palm Beach County as well as locally funded transportation improvement projects; and

WHEREAS, the TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT), the Palm Beach County Board of County Commissioners, the Port of Palm Beach, the South Florida Regional Transportation Authority (SFRTA), and municipalities within the County; and

WHEREAS, the TIP identifies projects for maintaining and improving the transportation system funded by federal, state and local sources in order to assist local governments with their transportation planning efforts; and

WHEREAS, the TIP is based on and reflects FDOT's Fiscal Year (FY) 22-26 Work Program for Palm Beach County and the planned transportation capital and operating expenditures of transit agencies and local governments within Palm Beach County, and generally moves forward the projects in the time frame from previous TIPs; and

WHEREAS, there is a three (3) month gap (July 1 to September 30) between the start of the State fiscal year (July 1) and the start of the Federal fiscal year (October 1) during which the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) still regard the old State Transportation Improvement Program (STIP) and TIPs as being in effect; and

WHEREAS, during the TIP cycle, locally funded projects may require modifications to remain consistent with local decisions; and

WHEREAS, the document narrative may require additional modifications to address federal and/or state agency review comments.

NOW THEREFORE, BE IT RESOLVED BY THE PALM BEACH MPO, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY, THAT:

SECTION 1. The foregoing recitals are hereby adopted and declared to be true and correct and are incorporated herein.

SECTION 2. The TPA Governing Board hereby:

a. Approves the FY 22-26 Transportation Improvement Program, attached hereto as "Exhibit A" and by this reference incorporated herein; and
b. Authorizes the TPA Executive Director to:
    1. Approve administrative amendments to the FY 21-25 TIP during the three (3) month gap between July 1 and September 30, when FHWA and FTA still recognize the FY 21-25 TIP as being effect, so long as the project amendment is exactly as it appears in the FY 22-26 TIP;
    2. Approve administrative modifications (add/modify/delete) to locally funded projects in the FY 22-26 TIP to remain consistent with local decisions; and
    3. Approve administrative modifications to the document narrative in the FY 22-26 TIP to address errata and/or agency review comments.

SECTION 3. This Resolution shall take effect upon adoption.

The foregoing Resolution was offered by _____ who moved its adoption. The motion was seconded by _____, and upon being put to a vote, the motion passed. The Chair thereupon declared the Resolution duly adopted this 17th day of June 2021.

PALM BEACH METROPOLITAN PLANNING ORGANIZATION, d/b/a PALM BEACH TRANSPORTATION PLANNING AGENCY

By: _____
Mayor Fred Pinto, as its Chair

ATTEST:

_____
Margarita Pierce, TPA Executive Administrator

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

_____
Paul R. Gougelman, TPA General Counsel

PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

Final Review- June 2021
Scheduled for Adoption June 17, 2021

EXECUTIVE SUMMARY

PalmBeachTPA.org/TIP

PALM BEACH Transportation Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2022-2026

This Transportation Improvement Program was developed consistent with federal and state requirements. State and federally funded projects were approved by the Palm Beach TPA on June 17, 2021.

TPA Chair Fred Pinto, Village of Royal Palm Beach - Mayor

The preparation of this report was financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation; the Florida Department of Transportation; and participating local governments. The contents of this report do not necessarily reflect the official views or policy of the U. S. Department of Transportation.

301 Datura St, West Palm Beach, FL 33401
561.725.0800
www.PalmBeachTPA.org

FY 2022 – 2026
TRANSPORTATION IMPROVEMENT PROGRAM
PALM BEACH TPA

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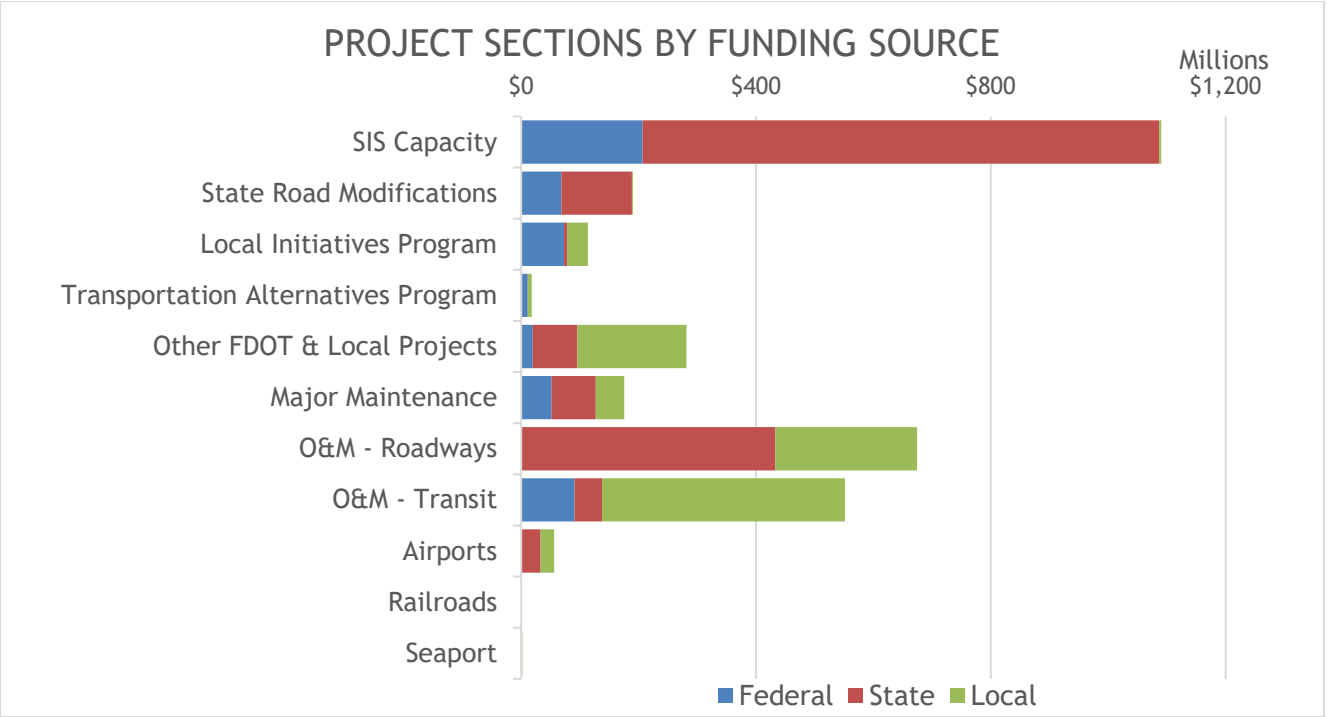
EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is the five-year funding program for transportation projects covering all modes of travel in Palm Beach County. The TIP is developed through a continuous, cooperative and comprehensive effort involving the Florida Department of Transportation (FDOT), the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority (SFRTA) and municipalities within the County. Consultation is also carried out with the Miami-Dade TPO, the Broward MPO, the Matin County MPO, and the St. Lucie TPO during the TIP process. The document complies with the requirements set forth in Section 134 of Title 23, USC and 23 CFR 450.324.

The TIP identifies transportation improvements funded by federal, state and local sources. The TIP incorporates FDOT's Fiscal Year (FY) 22-26 Work Program along with local capital improvement plans and operating budgets, and generally moves forward the projects in the timeframe from previous TIPs. Please note that the identified projects may experience unforeseen changes and the TIP may be amended or modified throughout the year.

To provide continuity and ease of use, the projects in the TIP have been aggregated by section, as shown in the graph and table below.

Project Type	# of Projects	Funding	% of Total Funds
SIS Capacity	40	$1,090,437,069	34.58%
State Road Modifications	26	$190,393,844	6.04%
Local Initiatives Program	24	$113,679,273	3.60%
Transportation Alternatives Program	14	$17,922,268	0.57%
Other FDOT & Local Projects	144	$281,507,459	8.93%
Major Maintenance	67	$175,544,085	5.57%
O&M - Roadways	116	$674,422,406	21.39%
O&M - Transit	11	$551,409,852	17.48%
Airports	21	$56,101,908	1.78%
Railroads	1	$352,280	0.01%
Seaport	2	$1,933,334	0.06%
TOTAL TIP FY 2022-2026	**466**	**$3,153,703,778**	**100.00%**



Time Frame

This document includes a five-year implementation schedule for Fiscal Year 2022 through Fiscal Year 2026 following the federal fiscal calendar beginning October 1st and ending September 30th (i.e. Fiscal Year 2022 addresses the dates of October 1, 2021 to September 30, 2022). Projects utilizing state funds are based on a fiscal year beginning July 1st and ending June 30th.

Certification Review

The Palm Beach TPA undergoes a certification review process annually with FDOT and a quadrennial review with Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The certification review process ensures the TPA is carrying out the metropolitan planning process in adherence with federal and state regulations. The last joint FHWA and FTA Certification Review was completed on October 28, 2019. The last Joint State/TPA Certification Review was completed on July 28, 2020.

Prioritization of ProjectsThe TIP includes specific investment projects that support the TPA's established goals in the adopted 2045 Long Range Transportation Plan (LRTP). State Road Modifications, Local Initiatives, and Transportation Alternatives are scored based on the goals of the LRTP and prioritized for inclusion in the TIP.

The adopted LRTP was prepared using estimates of available revenues and project and program costs and is presumed to be cost feasible. The LRTP is referenced in local comprehensive plans and seeks consistency with these plans to the maximum extent feasible. The TPA adopted a list of Priority Projects from the LRTP in July and transmitted them to FDOT for use in preparing the tentative Work Program – these are included in Appendix B and highlighted in the summary of projects section. FDOT then developed the Draft Tentative Work Program and provided the schedule of projects for creation of the TIP. Major projects were screened through the State's Efficient Transportation Decision Making (ETDM) review process. This review provides for an early examination of the projects, allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

The LRTP Report Card, below, provides the implementation status breakdown of cost feasible projects identified in the adopted 2045 LRTP. The table summarizes projects by category, number of projects, and their status: underway or complete, programmed through construction in the TIP, programmed but no construction programmed in TIP, and not yet programmed. Specific projects are not identified for Local Initiatives, Transportation Alternatives, and Air, Rail & Sea in the LRTP.

Project Category	LRTP 2045 Cost Feasible Plan	Fiscal Year 22-26 TIP			
		Underway/ Complete	In TIP with CST Phase	In TIP w/o CST Phase	Not Programmed
SIS, Turnpike	**40**	**2**	**15**	**15**	**11**
State Road Modifications	**25+**	**0**	**12**	**12**	**18**
*Local Initiatives	N/A	**20**	**19**	**0**	**5**
*Transportation Alternatives	N/A	**5**	**15**	**0**	N/A
County, City, Private	**85**	**7**	**19**	**6**	**53**
*Air, Rail, Sea	N/A	N/A	**31**	**0**	N/A

*N/A is noted because specific projects for the Local Initiatives, Transportation Alternatives, and Air, Rail and Sea categories are not indicated in the LRTP as line items.

Public Participation Process

The public participation process for the Draft FY 2022-2026 TIP is in accordance with the policies and procedures of the TPA's Public Participation Plan. Appendix C provides detailed information on the schedule and outreach opportunities for the public to review the Draft FY 2022-2026 TIP. More information on the TPA's public participation process can be found at palmbeachtpa.org/PPP

PROJECT SECTIONS IN THE TIP

The projects in the TIP are presented in major categories that are explained in greater detail below.

SIS Capacity - Strategic Intermodal System projects are prioritized by FDOT to support regional mobility.
State Road Modifications - The TPA Governing Board annually prioritizes highway, transit, freight and additional projects on state roadways based on the Goals, Objectives and Values in the LRTP.
Local Initiatives Program - Lower cost, non-regionally significant projects submitted to the TPA annually by local agencies and prioritized using a project scoring system based on the goals, objectives and values in the LRTP and prioritized through the TPA Governing Board.
Transportation Alternatives Program - Active transportation projects submitted to the TPA annually by local agencies and prioritized through the TPA Governing Board.
Other FDOT and Local Projects - These projects are advanced by agencies other than the TPA with outside discretionary funding sources (e.g. local gas taxes, local impact fees, county incentive grant funds, highway safety program funds, etc.).
Major Maintenance - Projects proposed by the maintaining agencies based on the condition of the transportation infrastructure. These are larger projects representing an opportunity to enhance existing facilities through scope modifications or additions.
O&M - Roadways - Operations and maintenance projects proposed by the maintaining agencies based on the condition of the transportation infrastructure and the need to operate it efficiently.
O&M – Transit - Projects proposed by the transit agencies to continue to operate existing services.
Airports, Railroads and Seaports - Projects identified by facility owner/operators consistent with their respective master plans.

FEDERAL PERFORMANCE MEASURES

Performance measures provide a strategic approach to connect investment and policy decisions to achieve the goals adopted in the TPA's Long Range Transportation Plan (LRTP). The TPA's aim is to provide measures that use data-driven, quantitative criteria to set and analyze achievable targets. Using a performance-based method ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes. The TPA is required to adopt targets for established federal performance measures based on national goals enacted by Congress in Moving Ahead for Progress in the 21st Century (MAP-21). The TPA's adopted federal performance measures and targets are summarized in the table on the following page. Please refer to Appendix D for more information on the federal performance measures.

Federal Performance Measures and Targets

Category	Performance Measure	TPA Target
Safety	Fatalities	Zero (2021)
	Serious Injuries	Zero
	Rate of Serious Injuries per 100M vehicle miles travelled (VMT)	Zero
	Rate of Fatalities per 100M VMT	Zero
	Nonmotorized Fatalities and Serious Injuries	Zero
System Performance	Percent of reliable person-miles traveled on the Interstate	≥ 85% (2022)
	Percent of reliable person-miles traveled on the non-Interstate NHS	≥ 93%
	Truck travel time reliability ratio (TTTR) on the Interstate	≤ 1.75
Bridges	Percent of NHS bridges classified as in Good condition by deck area	≥ 50% (2022)
	Percent of NHS bridges classified as in Poor condition by deck area	≤ 5%
Pavement	Percent of Interstate pavements in Good condition	≥ 60% (2022)
	Percent of Interstate pavements in Poor condition	≤ 5%
	Percent of non-Interstate NHS pavements in Good condition	≥ 40%
	Percent of non-Interstate NHS pavements in Poor condition	≤ 5%
Transit (Palm Tran)	Percent of Vehicles exceeding useful life	(2021)
Vehicles	Vehicles – Articulated Bus	≤ 0%
	Vehicles – Fixed Route Bus	≤ 0%
	Vehicles – Paratransit Bus	≤ 0%
	Vehicles – Paratransit Van	≤ 0%
Equipment	Percent of Equipment exceeding useful life	
	Equipment – Automobiles	≤ 0%
	Equipment - Trucks	≤ 0%
Facilities	Percent of Facilities exceeding useful life	≤ 0%
Transit (SFRTA)		
Equipment	Support & Maintenance Vehicles older than 8yrs	≤ 22%
	Other vehicles scoring lower than 2.5 (1-5 scale)	≤ 22%
Rolling Stock	Locomotives, Coach cars, self-propelled cars older than 39 yrs.	≤ 25%
	Bus (Cutaway) older than 10 yrs.	≤ 25%
	Rail fixed-guideway track with performance restrictions	≤ 3.5%
Infrastructure	Passenger terminals scoring lower than 2.5 (1-5 scale)	≤ 22%
Facilities	Maintenance facilities scoring lower than 2.5 (1-5 scale)	≤ 22%
	Administrative offices scoring lower than 2.5 (1-5 scale)	≤ 22%
Transit Safety (Palm Tran)	Fixed Route / Paratransit	Fixed Route/Paratransit
	Fatalities	Zero/Zero (2021)
	Fatality Rate per 100k vehicle revenue miles (VRM)	Zero/Zero
	Injuries	63/34
	Injury Rate per 100k VRM	0.9/0.4
	Safety Events	43/32
	Safety Event Rate per 100k VRM	0.6/0.3
	System Reliability (VRM per failure)	14,000/7,700

SUMMARY OF PROJECTS

The following tables highlight the status of TPA Priority Projects, projects scheduled for construction in FY 2020, and new projects added by FDOT between the Adopted FY 21-25 TIP and the FY 22-26 TIP. A typical project includes a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. An explanation of all potential project phases included in the TIP is provided below.

Project Phases

CODE	NAME
CAP	Capital
CST	Construction Scheduled
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
MSC	Miscellaneous Construction Scheduled

CODE	NAME
OPS	Operations
PDE	Project Development and Environmental
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Railroad & Utilities

For a list of additional terms and their definitions, see Appendix A.

Table 1: State Road Modifications

This program is for projects on state roadways using state funding sources, including but not limited to District Dedicated Revenue (DDR) and Primary Highways & Public Transportation Funds (DS). Projected funding availability is approximately $20.5 Million/year.

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
04-1	FDOT	2296643 2296645 2296646	SR-7 from 60th St to Northlake Blvd	Construct new 4 lane road	$72,749	$10,220	CST $58,507	PE $228 ROW $100 CST $112		ENV $2,841 CST $740			
04-2	FDOT	2296644 2296647	SR-7 from Okeechobee Blvd to 60th St	Widen from 2 to 4 lanes	$24,900	$4,116	CST $20,677	CEI $106					
14-1	FDOT/ SFRTA	4170317	Tri Rail: West Palm Beach to Jupiter	Extend commuter rail service onto the FEC corridor via the Northwood Crossover and construct 5 new stations – 45th St, 13th St, Park Ave, PGA Blvd, and Toney Penna Dr.	$109,507	$1,157		PDE $1,350					PDE delayed to FY 23
14-3	FDOT	2296584	Atlantic Ave from SR 7 to E of Lyons Rd	Widen from 2 to 4 lanes, including buffered bike lanes and 6-ft sidewalks	$26,487	$4,857	ROW $1,368 CST $150	ROW $5,458	CST $14,655				CST delayed to FY 24
16-1	FDOT	4405751 4452911	Atlantic Ave from W of Lyons Rd to Jog Rd	Widen from 4 to 6 lanes, including buffered bike lanes and 6-ft sidewalks	$80,891	$3,210	PE $3,423		ROW $13,000	ROW $10,100	ROW $5,000	$46,158	$5.1 M in ROW added to FY 25 and $ 5 M in FY 26
16-3	Lake Worth Beach/ FDOT	4400461	Lake Worth Rd from Erie St to A St	Construct Pedestrian enhancements, reconfigure traffic circle	$1,759	$536	CST $1,222						
17-1	FDOT/ Palm Tran	4383861	US 1: Camino Real Rd to Indiantown Rd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									
17-1a	Palm Tran	4383863	US 1: Palmetto Park Rd to Northlake Blvd	Implement Transit Signal Prioritization for entire corridor	$2,000			CST $2,000					
17-1b	Palm Tran/ FDOT	4383864 4464431	US 1: Palmetto Park Rd to Northlake Blvd	Construct 22 enhanced transit shelters within existing ROW	$5,914			PE $785	PE $37	CST $5,091			PE delayed. CST added.
17-1c	Boca Raton/ FDOT	4383865	US 1: Camino Real to NE 8th St/Mizner Blvd in Boca Raton	Lane Repurposing from 6L to 4L between Camino Real and SE Mizner Blvd; associated multimodal facilities	$5,253				PL $520	PE $1,500		$3,233	Requires City reso and FDOT approval.

Table 1: State Road Modifications

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
17-1d	WPB/ FDOT	4383866	US 1: 25th St to 45th St in West Palm Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities including SUNTrail	$12,913				PL $520		PE $1,500	$10,893	Requires City reso and FDOT approval.
17-1e	TPA/ FDOT	4383862	US 1: 59th St to Northlake Blvd in Riviera Beach and Lake Park	Reconstruct as 4L, add bike lanes and medians; move barrier wall on bridge to protect bike lanes; install mast arm signal at 20th, add street lights/ped-scale lights where feasible	$8,262	$1,520				CST $6,742			
17-1f	N Palm Beach/ FDOT	4383867	US 1: Northlake Blvd to NPB Drawbridge in North Palm Beach	Lane Repurposing from 6L to 4L with separated bike lanes and furnishing zone	$7,018								City not pursuing project
17-1g	Lake Worth Beach/ FDOT	TBD	US 1: Dixie/Federal Junction to Gregory Rd in Lake Worth Beach	Lane Repurposing from 4L to 3L; associated multimodal facilities	$5,674							$5,674	City authorized traffic study.
17-2	Boynton Beach/ FDOT	4440791	Boynton Beach Blvd from I-95 to US 1	Reconstruct: narrow vehicle lanes, construct 9-ft sidewalk on north, 15-ft shared use path on south, pedestrian lighting	$7,088	$874	ENV $10		CST $6,184	CST $20			CST increased by $1.5 M
18-1	TPA & Palm Tran /FDOT	4417581	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									
18-1a	Palm Tran	4417582	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Implement Transit Signal Prioritization for entire corridor	$1,000				CAP $1,000				
18-1b	Palm Tran/ FDOT	4417583	Okeechobee Blvd from SR 7 to US-1; SR-7 from Forest Hill Blvd to Okeechobee Blvd	Construct 36 enhanced transit shelters within existing ROW	$8,640					PE $1,390	PE $50	$7,200	PE increased
18-2	FDOT	4417561	SR 80 from SR 15 to CR 880	Add street lighting	$14,637	$24	PE $1,615				CST $12,999		Uses LI Funds. Need PBC maintenance commitment.
18-3	FDOT	4417571	US 27 Connector from US 27 to SR 715	Construct new 2 lane road	$26,600	$250							Study in 2021
19-1	TPA & Palm Tran /FDOT	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	561 Plan Corridor: New enhanced transit service with associated multimodal corridor facilities									

Table 1: State Road Modifications

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	<FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY23	FY 24	FY 25	FY 26		
19-1a	Palm Tran	TBD	Lake Worth Rd from SR 7 to US-1; SR-7 from Lake Worth Rd to Forest Hill Blvd	Implement Transit Signal Prioritization	$1,000							$1,000	
20-1	Boca Raton/ FDOT	4482641	Federal Hwy at Spanish River Blvd	Convert EB to SB right turn only to right/through with bike lane and mast arm conversion	$1,672						PE $257	$1,415	
20-2 & 20-4	Palm Beach County/ FDOT	4479441	Atlantic Ave at Military Trl; Belvedere at Military Trl; Forest Hill Blvd at I-95	Replace span wire traffic signals with mast arms and steel strain pole span wires and upgrade supporting infrastructure. Upgrade to mast arm signals; enhanced pedestrian signals and detection; upgrade ITS elements and roadway lighting; curb ramp and sidewalk upgrades to meet ADA.	$11,210						PE $332	$9,985	
		4480731	US-1 at Silver Beach Rd, Military at Investment Ln, Okeechobee at Quadrille Blvd, Lakeview Ave at Quadrille Blvd								PE $292		
		4481071	US 1 at SE 1st St, 7th Ave N, 10th Ave N, 13th Ave N; Boynton Beach Blvd at US 1, Congress Ave, Seacrest Blvd, Miltary Trl, Hagen Ranch Rd; Lake Ave at SR-A1A; Congress Ave at Dolan Rd; Atlantic Ave at Hamlet Dr							PE $603		
20-3	Boca Raton/ FDOT	4480641	Glades Rd/SR-808 at Town Center Blvd; I-95 NB off ramp at W Palmetto Park Rd; I-95 SB off ramp at Palmetto Park Rd; US-1 at Royal Palm Way; US-1 at Hidden Valley Blvd	Replace span wire traffic signals with mast arms and upgrade supporting infrastructure. Upgrade to mast arms, includes lighting.	$5,777						PE $452	$4,994	
		4481351	US-1 at SR-808/Glades Rd, NE 15th Ter and at NE 24th Ter.								PE $331		
20-5	Palm Beach County/ FDOT	4479451	SR-715 from Hatcher Rd to Paul Rardin Park SR-715 from Airport Rd to SW 14th St	Construct 6' sidewalk on west side of roadway.	$768						PE $261	$507	
20-6	TPA/ FDOT	4398451	SR-715 from SR-80 to W of Canal St South	Resurfacing and inclusion of buffered bicycle lanes. Construct missing sidewalk connections to SR-80 and to PB State College entrance. Add roadway lighting.	$6,086	$983		CST $5,102					$1.16 M added to supplement resurfacing
20-8	Lake Worth Beach/ FDOT	4461041	Lake Ave/Lucerne Ave/SR-802 from E of A St to E of Golfview Rd	Resurfacing to include stamped concrete crosswalks, replace sidewalk pavers, and improve stormwater drainage.	$2,802	$309	ENV $15	CST $2,478					$200 K added to supplement resurfacing
				Cost Summary	**$450,606**	**$26,763**	**$86,988**	**$17,720**	**$35,917**	**$28,425**	**$22,076**	**$91,057**	

Table 2: Local Initiatives Program

This program is for projects on non-state roadways that are federal-aid eligible. Sources of funding are from the apporoximately $22.8 Million/year of the federal Surface Transportation Block Grant (STBG) progam, known locally as SU funds, that is allocated to the TPA for prioritization. STGB funds allocated to FDOT, known as SA, sometimes supplement the projects.

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
--	Palm Beach TPA	439325.x	Surface Transportation (SU) funds to support TPA Planning & Administration as outlined in greater detail in the UPWP		$10,391		PL $1,277 SU $1,650	PL $1,277 SU $2,077	PL $1,277 SU $2,185	PL $1,277 SU $2,185	PL $1,251 SU $2,294		
13-6	Palm Tran	4317611	Palm Tran system-wide	Implement Fare Technology, Regional Interoperability	$5,325		CAP $5,325						Implementation 2021
14-3	Riviera Beach/ FDOT	4383841	Australian Ave from 1st St to Blue Heron Blvd	Construct pedestrian scale lighting	$3,463	$3,463							CST Spring 2021
14-5	AAF/ Brightline	4353432	FEC Railroad Crossings Countywide	Install Safety/Quiet Zone infrastructure on FEC corridor	$3,553	$3,553							Under Construction
14-6	SFRTA	4297671	Tri Rail Northern Layover Facility: CSX tracks E of I-95 in Mangonia Park/WPB	Construct new facility to enhance O&M for existing system and support Jupiter extension	$45,010	$40,427		DSB $4,583					Design-Build RFP Advertised
14-7	Delray Beach	4368961	Lowson Blvd/ SW 10th St from Dover Rd to SE 6th Ave	Consruct designated bike lanes and sidewalks. Includes standalone pedestrian bridges.	$5	$5							Under Construction
14-10	Palm Beach County/ FDOT	4383871	15 mast arm traffic signals countywide	Replace inductive loops with video camera detection	$209	$209							Under Construction
15-1	Lake Worth Beach	4420941	Boutwell Rd from Lake Worth Rd to 10th Ave N	Add turn lanes and other operational improvements	$3,100	$3,100							CST Spring 2021
15-2	West Palm Beach	4383901	West Palm Beach: 25th St to Tri-Rail Station to SR 80	Purchase seven (7) vehicles to support new N/S trolley service	$1,505		CAP $1,505						Implementation TBD
15-3	Palm Tran	4383921	Various locations along existing Palm Tran bus routes	Construct 30 transit shelters	$600		CAP $600						Implementation TBD
15-4	West Palm Beach	4383961	Various locations along existing WPB trolley lines	Construct seven (7) trolley shelters	$571		CAP $571						Implementation TBD
15-5	Delray Beach/ FDOT	4383941	Homewood Blvd from Old Germantown Rd to Lowson Blvd	Install designated bike lanes and sidewalks	$2,920	$2,920							CST Summer 2021
15-6	Delray Beach/ FDOT	4383951	George Bush Blvd from NE 2nd Ave to A1A (excluding Intracoastal Waterway bridge)	Widen to provide two 10' travel lanes, 5' designated bike lanes and 5-6' sidewalks. Add street lighting and drainage.	$4,071	$4,071							CST Fall 2022
16-3	Delray Beach/ FDOT	4400431	Brant Bridge over C-15 Canal in Delray Beach	Replace bridge and install 10' shared use paths	$2,713	$2,713							Under Construction

Table 2: Local Initiatives Program

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
16-4	Wellington	4400441	Big Blue Trace from Wellington Trace to South Shore Blvd	Construct 10' shared use path; crosswalk striping	$693	$693							Under Construction
17-1 & 17-5	West Palm Beach/ FDOT	4415701	36th St & bridge from Australian Ave to Poinsettia Ave in West Palm Beach	Construct buffered bike lanes, pedestrian enhancements and bridge	$5,280	$1,323	ENV $10		CST $5,270				
17-2	Delray Beach	4415331	Lindell Blvd from Linton Blvd to Federal Hwy/US 1	Construct sidewalks and separated bike lanes	$12,143			CST $12,143					Delayed from FY22 to FY23 at City's request
17-3	Jupiter	4415721	Indiantown Rd from US 1 to A1A	Construct 4' designated bike lanes and 10' shared use path	$4,415		CST $3,984	CST $431					
17-4	Palm Tran	4415711	Various Palm Tran bus stops	Replace 40 transit shelters	$800		CAP $800						
17-6	Delray Beach	4415321	Barwick Rd from Atlantic Ave to Lake Ida Rd	Construct sidewalks and separated bike lanes	$10,446			CST $10,446					Delayed from FY22 to FY23 at City's request
17-7	Delray Beach	4415861	Brant Bridge connector from Lindell Blvd to Brant Bridge	Construct sidewalks and separated bike lanes	$2,535	$5				CST $2,535			Delayed from FY23 to FY25 due to other city project delays
18-1	Westgate CRA/ Palm Beach County	4443711	Westgate Ave from Wabasso Dr to Congress Ave	Lane repurposing from 5L to 3L to add designated bike lanes and widen sidewalks	$2,999		CST $2,999						
18-2	West Palm Beach	4443761	Parker Ave from Forest Hill Blvd to Nottingham Blvd	Construct buffered/separated bicycle lanes and pedestrian lighting	$7,403	$5		CST $5,760	CST $1,642				
18-3	Palm Beach County	4443701	Lyons Rd/ Sansbury Way from Forest Hill Blvd to Okeechobee Blvd	Construct separated bicycle lanes	$5,190		CST $5,190						
18-5	Boca Raton	4443791	Yamato Rd: W of Jog to I-95, and 16 Intersections in the downtown area	Install Adaptive Traffic Control Systems	$2,622		CST $2,622						
18-6	Delray Beach	4443771	Germantown Rd from Old Germantown Rd to Congress Ave	Construct sidewalks and separated bike lanes	$11,630	$5			CST $11,630				Delayed from FY23 to FY24 due to other city project delays
19-1	Palm Tran	4460981	Palm Tran electric buses and Palm Tran Maintenance Facility (Electonics Way) charging stations	Purchase 3 electric buses and install electric charging at maintenance facility	$4,336				CAP $4,336				
19-2	Palm Beach County	4460861	Cresthaven Blvd from S Jog Rd to S Military Trl	Construct 7' buffered bike lanes and three intersection modifications	$4,603			PE $5		CST $4,598			

Table 2: Local Initiatives Program

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
19-3	Palm Beach/Palm Beach County	4460881	Royal Poinciana & Cocoanut Royal Poinciana & South County Royal Palm & Cocoanut Royal Palm & South County	Connect 4 signals to Palm Beach County traffic signal network	$445		CST $445						Accelerated to FY 22 via JPA
19-4	West Palm Beach	4460901	25th St from Australian Ave to Broadway Ave	Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvments, sidewalks	$7,038			PE $5		CST $7,033			
19-5	Loxahatchee Groves/Palm Beach County	4460921	Okeechobee Blvd at Folsom Rd	Construct roundabout and sidewalks/lighting	$1,443		PE $5		CST $1,438				
19-6	Wellington	4460821	Greenview Shores Blvd from Binks Forest Dr to Wellington Tr	Construct 4' designated bike lanes	$1,258			PE $5		CST $1,253			
20-1	Palm Tran	TBD	Palm Tran electric buses and Palm Tran Maintenance Facility (Electronics Way) charging stations	Purchase 4 electric buses and install electric charging at maintenance facility	$5,000							$5,000	Not programmed - insuffient funding
20-2	SFRTA	4481031	SFRTA - Tri-Rail Service	Purchase one (1) passenger rail car	$5,000						CAP $5,000		$2.5M of LI Funds as match for $2.5M TRIP
20-3	Lake Worth Beach	TBD	South East Coast Street and S. H Street	Reconstruct roadways to One Way Pair with 4' designated bike lanes	$7,889							$4,656	Not programmed - insuffient funding
20-4	Wellington	TBD	Greenbriar Blvd from Aero Club Drive to Greenview Shored Blvd.	Construct 4' designated bike lanes	$2,453							$1,379	Not programmed - insuffient funding
20-5	Wellington	TBD	C-2 Canal Shared Use Pathway	C-2 Canal Shared Use Pathway	$616							$447	Not programmed - insuffient funding
20-6	Royal Palm Beach	TBD	Various Locations - Residential Roads	ADA Improvements - Sidewalks and Curb Ramps	$637							$515	Not programmed - insuffient funding
				Cost Summary	**$190,310**	**$62,491**	**$ $25,706**	**$ $35,456**	**$ $26,502**	**$ $17,603**	**$ $7,294**	**$11,997**	

Table 3: Transportation Alternatives Program

This program is for non-motorized projects on or off the federal-aid eligible network. Sources of funding are from the approximately $3.1 Million/year of the federal STBG Transportation Alternatives (TA) set-aside program, known locally as TA, that is allocated to the TPA for prioritization.

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
16-1	Wellington	4400141	Aero Club Dr from Greenbriar Blvd to Binks Forest Dr in Wellington	Construct designated bicycle lanes	$757	$757							Under Construction
16-2	West Palm Beach/ FDOT	4400151	North Shore Bridge in West Palm Beach	Construct pedestrian bridge west of existing roadway bridge	$1,279	$413	ENV $10		CST $856				
16-3	West Palm Beach	4400121	Roosevelt Estates Neighborhood in West Palm Beach	Install ADA ramp improvements and textured pavement in crosswalks	$1,173	$1,173							Under Construction
16-4	Delray Beach	4400171	Alleyways west of 5th Ave from SE 10th to Lake Ida Rd	Construct shared use paths in residential alleyways	$872	$872							Under Construction
17-1	West Palm Beach	4415271	Northmore neighborhood	Construct sidewalks and shared use pathways	$1,325	$5	CST $1,320						
17-2	Westgate CRA/ Palm Beach County	4415301	Belvedere Heights neighborhood	Construct sidewalks and pedestrian scale lighting	$1,554	$1,554							CST Fall 2021
17-4	Royal Palm Beach	4415311	FPL Pathway between Lamstein Ln and Las Palmas St	Install LED lighting adjacent to pathway	$1,479	$1,479							CST Summer 2021
17-5	FDOT	4416321	Lake Worth Rd from Raulerson Dr to Palm Beach St College Ent	Resurfacing with separated bike lanes, new mid-block crossings, enhanced crosswalks	$959	$266	CST $666	CST $27					
18-1	West Palm Beach	4443501	Trailway on NW side of Clear Lake connecting Okeechobee Blvd to Palm Beach Lakes Blvd	Construct 10' shared use path on west side of Clear Lake	$1,998	$5	CST $1,993						
18-2	Greenacres	4443591	Dillman Trail from Forest Hill Blvd to Dillman Rd	Construct 12' shared use path	$723	$5	CST $723						
18-3	Westgate CRA/ Palm Beach County	4443671	Bridgeman Dr, Wellington Rd, Prairie Rd	Construct 5'sidewalks and pedestrian scale lighting	$1,287	$5	CST $1,287						
18-4	Palm Beach County	4443661	CR A1A/Ocean Dr from Donald Ross Rd to Indiantown Rd	Install 24 pedestrian activated flashers and ADA crossing enhancements	$869	$5	CST $869						
19-1	Westgate CRA/ Palm Beach County	4460771	Seminole Blvd from Okeechobee Blvd to Oswego Ave	Construct 12' shared use paths, high visibility crosswalks, and pedestrian lighting	$1,645	$5		CST $1,640					
19-2	Boynton Beach	4460781	SE 1st St from Boynton Beach Blvd to Woolbright Rd	Construct 10' shared use path on western side of roadway	$3,247	$5		CST $3,242					

Table 3: Transportation Alternatives Program

Shown in $1,000s

Year - Rank	Applicant/ Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Needs	Notes
							FY 22	FY 23	FY 24	FY 25	FY 26		
19-3	Loxahatchee Groves/Palm Beach County	4460801	Okeechobee Blvd from A Rd to Folsom Rd	Construct 6' unpaved path with fence on south side of roadway	$1,190	$5			CST $1,185				CST delayed to FY 24 at request of Loxahatchee Groves.
19-4	Palm Beach Gardens	4460841	Various existing pedestrian crossings along Holly Drive	Install pedestrian activated flashers at 12 existing crossings	$412	$5		CST $407					
20-1	Lake Worth Beach	4483011	Various Locations - Local Roads	Construct ADA Curb Ramps and Sidewalk	$1,095		PE $5		CST $1,090				
20-2	Palm Beach Gardens	4483021	Kyoto Gardens Drive from Military Trail to Alt A1A	Construct 5' bike lane and 8' pathway on north side of roadway	$1,020		PE $5	CST $1,015					CST advanced to FY 23.
20-3	Westgate CRA/ Palm Beach County	4483031	Cherry Rd from Military Trl to Quail Dr	Construct 10-12' shared use path and pedestrian lighting on north side of roadway	$1,894		PE $5		CST $1,889				
20-4	Palm Tran	4483041	Countywide - 110 bus stops	Install 5' sidewalk connections and ADA bus stop enhancements	$355				CAP $281				
				Cost Summary	**$24,377**	**$5,783**	**$6,883**	**$6,331**	**$5,301**				

Table 4: Other FY 2022 Construction/Implementation Projects

Project Number	Location	Description	5-YR Total Cost
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen from 4 lanes to 6 lanes.	$141,575,967
4426241	FLORIDA TPK IN PALM BEACH CNTY FROM MP 112 TO MP 117	Safety improvements.	$10,497,113
4378781	MILITARY TRAIL/SR 809 AT FOREST HILL BLVD	Intersection Improvements Widen to provide SB right turn lane and additional SB left turn lane on Military Tr, and EB & WB right turn lanes on Forest Hill Blvd.	$8,772,053
4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST	Resurfacing.	$8,585,829
20189917	DONALD ROSS RD AT BASCULE BRIDGE	Replacing hydraulic, electric, and control system	$8,000,000
4480761	PBIA - CONSTRUCT NEW ARFF FACILITY	Construct new Aircraft Rescue and Fire Fighting (ARFF) facility.	$8,000,000
20175152	60TH ST N FROM AVOCADO BLVD TO E OF 120TH AVE N	Widen to 3 lanes	$7,000,000
2014501	ROYAL PALM BEACH BLVD FROM M CANAL TO S OF ORANGE BLVD	Widen to 5 lanes	$6,000,000
4330641	CONGRESS AVE FROM NORTHLAKE BLVD TO ALTERNATE-A1A	Widen to 2 and 3 lanes.	$6,000,000
20209909	FLORIDA MANGO RD FROM 10TH AVE NORTH TO EDGEWATER DRIVE	Widen to 3 lanes (LWDD L-9 & L-10 Canals) Bridge Replacement.	$5,100,000
4440231	NORTH PALM BEACH COUNTY AIRPORT INDUSTRIAL PARK DEVELOPMENT-PHASE 1	Airport industrial park development.	$5,000,000
4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	Lighting.	$4,615,444
2015500	CR 880 (OLD SR 80) OVER C-51 CANAL	Bridge replacement.	$4,500,000
4459861	PBIA - AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1	Airport access roadway rehabilitation.	$4,000,000
20229901	PALMETTO PARK RD FROM GLADES RD TO CRAWFORD BLVD	Resurfacing.	$3,700,000
4321521	ROYAL PARK BR/SR-704 OVER THE ICWW, REHAB	Structural steel coating removal and replacement bridge #930506, #930507	$3,567,541
20229918	KIRK RD FROM LWDD L-7 CANAL TO SUMMIT BLVD	Widen to 3 and 5 lanes	$3,200,000
PW19RR	ROYAL PALM BEACH BLVD SOUTH OF OKEECHOBEE TO SR80	Milling, resurfacing, and ADA upgrades for curb ramps	$3,000,000

Table 4: Other FY 2022 Construction/Implementation Projects

Project Number	Location	Description	5-YR Total Cost
2014511	FLORIDA MANGO RD FROM MYRICA RD TO SUMMIT BLVD	Widen to 3 lanes (LWDD L-6 Canal Bridge Replacement - Culvert)	$2,900,000
4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved should that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders	$2,784,676
2014506	LAWRENCE RD FROM S OF PONZA PLACE TO LANTANA RD	Widen to 3 lanes	$2,600,000
20229917	GUN CLUB RD FROM FOREST ESTATES DR TO LWDD E-3 CANAL	Widen to 3 lanes	$2,340,000
2014503	CHURCH ST FROM LIMESTONE CREEK RD TO W OF CENTRAL BLVD	Widen to 2 lanes	$2,000,000
20229911	PROSPERITY FARMS RD FROM HOOD RD TO DONALD ROSS RD	Resurfacing	$1,900,000
20239919	CONGRESS AVE AT MINER RD	Intersection Improvements - eastbound right (EBR) and westbound right (WBR)	$1,900,000
2017517	FLORIDA MANGO RD FROM S OF BARBADOS RD TO MYRICA RD	Widen to 3 lanes, includes L W D D L-7 Canal Culvert Replacement	$1,800,000

Table 5: New FDOT Projects

Shown in $1,000s

Lead Agency	Proj. No.	Location	Description	Total Cost	< FY 22	TIP FY 2022-2026					Notes
						FY 22	FY 23	FY 24	FY 25	FY 26	
FDOT	4475531	US 1 from N of Lucerne Ave to WPB Canal	Add and upgrade street lighting	$2,567		PE $458			CST $2,109		HSIP Funds
FDOT	4476571	Yamato Rd from I-95 to US 1	Resurfacing	$1,938		PE $303			CST $1,635		
FDOT	4476581	US 1 from Bailey St to Harbourside Dr	Resurfacing	$2,919		PE $350			CST $2,569		
FDOT	4476601	Federal Hwy/SR-5 from 6th Ave N to Arlington Rd	Resurfacing	$1,771		PE $267			CST $1,504		
FDOT	4476611	A1A from Broward/Palm Beach County Line to S of Grand Bay Ct	Resurfacing	$5,345		PE $615			CST $4,730		
FDOT	4476621	A1A from Linton Blvd to Atlantic Ave	Resurfacing	$1,756		PE $265			CST $1,491		
FDOT	4476631	A1A from S of Lake Ave to N of Ibis Way	Resurfacing	$2,908		PE $333			CST $2,575		
FDOT	4476641	SR 15/Main St from S Lake Ave to SR 700	Resurfacing	$4,844		PE $637			CST $4,207		
FDOT	4476651	Boynton Beach Blvd from SR 7 to Lyons Rd	Resurfacing	$2,009		PE $314			CST $1,695		
FDOT	4476671	Boynton Beach Blvd from Congress Ave to NW 8th St/Old Boynton Rd	Resurfacing	$1,828		PE $358			CST $1,470		
FDOT	4476691	Ocean Ave (Boynton Beach) from US 1 to A1A	Resurfacing	$925		PE $140			CST $785		
FDOT	4476701	SR 7 from Glades Rd to N of Bridge Brook Dr	Resurfacing	$7,212		PE $784			CST $6,428		
FDOT	4476711	Okeechobee Blvd from West of I-95 to Australian Ave	Resurfacing	$2,200		PE $486			CST $1,714		
FDOT	4479931	SR 7 from Glades Rd to Kimberly Dr	Sidewalk	$710		PE $183			CST $527		
FDOT	4481361	US 27 bridge 27 miles N of I-75	New Bridge	$15,223		PE $1,500			CST $13,723		SFWMD Project
FDOT	4475491	Forest Hill Blvd/SR-882 from Olive Tree Blvd to Jog Rd	Add and upgrade street lighting	$1,108		PE $175			CST $424	CST $508	HSIP Funds
FDOT	4475451	Okeechobee Blvd/SR-704 from Military Tr to I-95	Add and upgrade street lighting	$884		PE $221				CST $663	HSIP Funds
FDOT	4475471	I-95 at Forest Hill Blvd/SR-882	Add and upgrade street lighting	$4,575		PE $556				CST $4,019	HSIP Funds
FDOT	4475511	I-95 from 12th Ave S to 10th Ave N	Add and upgrade street lighting	$321		PE $79				CST $242	HSIP Funds
				$61,043		**$8,024**			**$47,587**	**$5,432**	

FUNDING SUMMARY

The TIP is financially constrained for each fiscal year. Federally funded projects identified in the TIP can be implemented using current proposed revenue sources based on the FDOT Tentative Work Program and locally dedicated transportation revenues. All Projects funded by FDOT with federal or non-federal dollars are included in a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the FDOT Work Program. All local government projects (non-federally funded) that are included in the TIP are part of member local government's capital improvement programs. The following table provides a summary of federal, state and local funding codes as well as the dollar amounts allocated to projects within each funding code by fiscal year. Note that all project costs are shown in year of expenditure dollars, meaning the costs reflect the adjusted value of the work at the time the funds will be expended on the project.

Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
Federal							
NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)							
ACFP	FREIGHT PROGRAM - ADV. CONST.	-	250,000	5,848,501	1,115,000	12,431,544	19,645,045
ACNP	NATIONAL HWY - ADV. CONST.	110,104,272	22,888,677	2,840,754	25,030,703	23,495,838	184,360,244
NHRE	NATIONAL HWY - RESURFACING	1,318,670	7,977,345	15,850,106	13,564,823	-	38,710,944
SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM							
ACSA	SURFACE TRANS. - FDOT ADV. CONSTRUCT	14,410,273	-	-	-	-	14,410,273
ACSU	SURFACE TRANS. - TPA ADV. CONSTRUCTIO	6,017,209	-	-	-	-	6,017,209
GFSU	SURFACE TRANS. - TPA FUNDS - GENERAL I	1,274,098	-	-	-	-	1,274,098
SA	SURFACE TRANS. - FDOT FUNDS	18,233,694	245,879	5,575,037	1,031,809	336,642	25,423,061
SU	SURFACE TRANS. - TPA FUNDS	30,118,433	13,252,817	17,776,567	18,112,374	17,792,632	97,052,823
TALT	TRANS. ALTERNATIVES - FDOT FUNDS	3,206,716	1,619,875	2,184,968	-	-	7,011,559
TALU	TRANS. ALTERNATIVES - TPA FUNDS	1,002,114	1,530,189	1,524,883	-	-	4,057,186
HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)							
ACSS	HIGHWAY SAFETY - ADV. CONST.	3,901,146	1,872,677	2,321,752	1,169,047	7,540,465	16,805,087
OTHER FEDERAL PROGRAMS							
ACBR	NATIONAL HWY BRIDGES - ADV. CONSTRU	1,681,845	7,753,259	-	-	-	9,435,104
CM	CONGESTION MITIGATION FOR AIR QUALI	1,409,037	-	314,981	-	-	1,724,018
PL	FHWA PLANNING FUNDS FOR TPA	1,268,452	1,250,940	1,250,940	1,250,940	1,250,940	6,272,212
RHH	RAILWAY PROGRAM - ROADWAY CROSSIN	214,492	-	-	-	-	214,492
FEDERAL TRANSIT ADMINISTRATION							
5307	FTA URBAN AREA FORMULA FUNDS	15,187,500	15,187,500	15,187,500	14,687,500	15,330,000	75,580,000
5311	FTA RURAL AREA FORMULA FUNDS	312,878	312,878	312,878	2,230,000	353,000	3,521,634
5339	FTA BUS & BUS FACILITIES	1,900,000	1,900,000	1,900,000	1,900,000	600,000	8,200,000
DU	FTA 5305 PLANNING FUNDS FOR TPA	640,797	668,377	640,468	646,948	714,372	3,310,962
Federal Subtotal		*212,201,626*	*76,710,413*	*73,529,335*	*80,739,144*	*79,845,433*	*523,025,951*

Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
State							
BNIR	INTRASTATE R/W & BRIDGE BONDS	10,828,426	27,488,291	4,455,000	-	-	42,771,717
BRRP	BRIDGE REPAIR & REHAB	4,249,811	8,357,461	-	-	-	12,607,272
CIGP	COUNTY INCENTIVE GRANT PROGRAM	5,912,777	459,353	312,616	-	-	6,684,746
D	STATE ROADWAYS	17,188,970	17,275,567	16,957,923	17,678,134	17,612,305	86,712,899
DDR	SCETS TAX - PBC ONLY (DISTRICT DEDICATI	66,506,948	54,472,579	52,028,906	55,573,335	33,053,460	261,635,228
DI	INTER/INTRASTATE HIGHWAYS	550,000	6,868,582	-	-	12,458,633	19,877,215
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,323,199	2,124,371	885,322	1,273,320	694,501	7,300,713
DITS	STATEWIDE ITS	2,043,354	1,585,024	3,731,552	1,681,552	1,731,998	10,773,480
DPTO	PUBLIC TRANSPORTATION	11,848,382	10,034,168	15,512,755	8,531,572	826,567	46,753,444
DS	STATE ROADS & PUBLIC TRANSPORTATION	42,564,001	9,235,894	8,323,414	-	3,495,000	63,618,309
PKBD	TURNPIKE BOND FUNDS	-	-	209,330,637	181,729,472	138,898,886	529,958,995
PKYI	TURNPIKE CAPITAL FUNDS	32,922,387	20,062,788	24,543,753	132,359,703	8,835,501	218,724,132
PKYO	TURNPIKE OPERATING FUNDS	54,809,955	54,716,207	57,716,207	54,716,207	57,716,207	279,674,783
PKYR	TURNPIKE MAINTENANCE FUNDS	11,700,917	-	-	-	-	11,700,917
PORT	SEAPORTS	1,300,000	-	-	-	-	1,300,000
SCRC	SMALL COUNTY OUTREACH PROGRAM - R	1,814,690	-	-	-	-	1,814,690
STED	STRATEGIC ECONOMIC CORRIDORS	-	-	-	26,760,000	11,480,000	38,240,000
TDTF	TRANSP. DISADVANTAGED TRUST FUND	2,942,000	2,942,000	2,942,000	2,942,000	2,942,000	14,710,000
TMBD	I-95 EXPRESS MAINTENANCE FUNDS	725,848	725,848	1,451,696	725,848	725,848	4,355,088
TOBD	I-95 EXPRESS OPERATING FUNDS	259,000	259,000	700,000	700,000	-	1,918,000
TO04	MIAMI-DADE EXPRESSWAY AUTH.	110,000	-	-	-	-	110,000
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	110,000	-	-	-	-	110,000
TRIP	TRANS. REGIONAL INCENTIVE PROGAM - D	-	1,702,280	-	-	2,500,000	4,202,280
TRWR	TRANS. REGIONAL INCCENTERIVE - VEHICL	-	-	2,168,194	2,100,000	-	4,268,194
State Subtotal		*270,710,665*	*218,309,413*	*401,059,975*	*486,771,143*	*292,970,906*	*1,669,822,102*

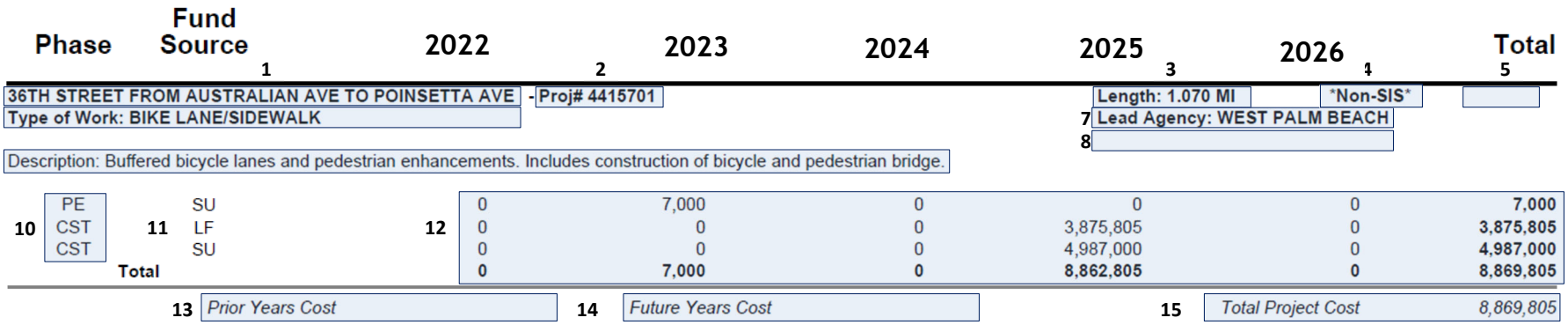
Total Programmed by Funding Code

Fund Code / Name		2022	2023	2024	2025	2026	Total
Local							
ADR	ADVERTISING REVENUE	725,000	725,000	725,000	725,000	725,000	3,625,000
ADV	AD-VALOREM PROPERTY TAX	50,607,855	51,920,289	53,285,221	37,234,750	38,711,000	231,759,115
BOCA	BOCA RATON	375,000	375,000	375,000	375,000	375,000	1,875,000
CENW	CENTURY WEST	375,000	375,000	375,000	375,000	375,000	1,875,000
FBR	FAREBOX REVENUE	11,971,794	12,162,929	12,357,888	12,556,746	9,060,000	58,109,357
GT	LOCAL OPTION GAS TAX	99,444,000	91,766,000	90,016,000	45,965,000	33,045,000	360,236,000
IF	ROAD IMPACT FEE	46,925,000	21,034,000	21,549,000	14,150,000	-	103,658,000
IST	INFRASTRUCTURE SURTAX	18,754,553	11,281,865	11,446,905	8,850,000	8,900,000	59,233,323
LF	LOCAL FUNDS	36,475,646	45,723,076	27,181,064	25,522,272	150,726	135,052,784
LST	LOCAL SALES TAX	150,000	1,350,000	-	-	-	1,500,000
MF	MOBILITY FEE	25,000	-	140,000	437,146	-	602,146
RTA	SFRTA	666,000	666,000	666,000	666,000	666,000	3,330,000
Local Total		*266,494,848*	*237,379,159*	*218,117,078*	*146,856,914*	*92,007,726*	*960,855,725*

Summary						
Federal	212,201,626	76,710,413	73,529,335	80,739,144	79,845,433	523,025,951
State	270,710,665	218,309,413	401,059,975	486,771,143	292,970,906	1,669,822,102
Local	266,494,848	237,379,159	218,117,078	146,856,914	92,007,726	960,855,725
Grand Total	**749,407,139**	**532,398,985**	**692,706,388**	**714,367,201**	**464,824,065**	**3,153,703,778**

Understanding the Project Details

The following informational guide assists the reader in understanding the layout and content of the Project Details provided on the following pages.



Phase	Fund Source (1)	2022	2023	2024	2025	2026	Total (5)
36TH STREET FROM AUSTRALIAN AVE TO POINSETTA AVE - Proj# 4415701					Length: 1.070 MI (3)	*Non-SIS* (4)	
6 Type of Work: BIKE LANE/SIDEWALK					7 Lead Agency: WEST PALM BEACH		
					8		
9 Description: Buffered bicycle lanes and pedestrian enhancements. Includes construction of bicycle and pedestrian bridge.							
10 PE	SU	0	7,000	0	0	0	7,000
10 CST	11 LF	0	0	0	3,875,805	0	3,875,805
CST	SU	0	0	0	4,987,000	0	4,987,000
Total		0	7,000	0	8,862,805	0	8,869,805
	13 Prior Years Cost		14 Future Years Cost		15 Total Project Cost		8,869,805

1. Project Name and limits.
2. FDOT Financial Management Number.
3. Length of the project in miles.
4. Identifies whether the project is part of the Strategic Intermodal System.
5. Identifies whether the project is a Regionally Significant Project.
6. Shows the Type of Work accomplished by the project.
7. Lead agency for the project.
8. Identifies how the project is referenced in the Long Range Transportation Plan (LRTP).
9. Provides any explanatory description or notes for the project.
10. Phase of the project.
11. Funding source. See Fund Summary for descriptions.
12. Programmed cost estimates for each fiscal year.
13. Funds already encumbered/expended for the project in previous years.
14. Funds expected to be necessary for the project in future years beyond the five-year period addressed in the TIP.
15. Total project cost including prior years, the current TIP and future years.

Atlantic Avenue (S.R. 806)
Project Development & Environment (PD&E) Study

From Turnpike to Jog Road
Palm Beach County, Florida

Financial Project ID: 440575-3-22-02, ETDM No: 14423

TAC & CAC PRESENTATION - June 2, 2021
BPTAC PRESENTATION - June 3, 2021
TPA PRESENTATION - June 17, 2021

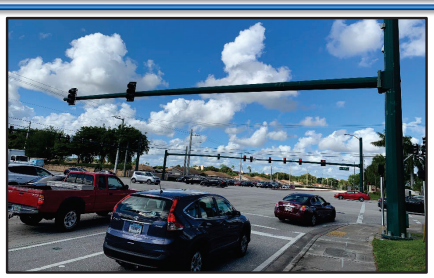
Agenda

- About the Project
- Traffic Projections
- Proposed 'Build' Alternatives
- Schedule

Project Purpose

- **Address capacity needs to meet existing and future travel demand (4 to 6 lanes)**

- **Improve the local and regional transportation network while providing enhanced safety for vehicles, bicyclists, and pedestrians**



Deficiencies and Needs

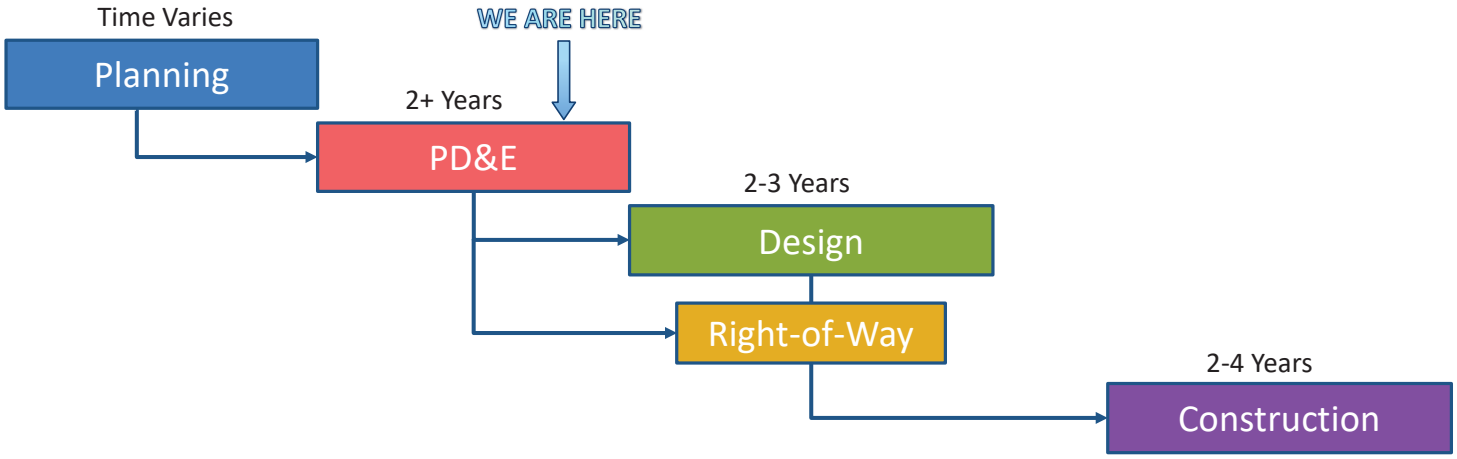
- **Project is needed to relieve congestion**
  - Certain roadway segments are currently over capacity
  - Identified in Palm Beach TPA 2045 LRTP

- **Enhance safety and mobility**
  - Improve emergency evacuation (connection to Turnpike)
  - Existing sidewalk gap from Michelangelo Blvd. to west of Jog Road
  - Include sidewalks and buffered bicycle lanes on both sides

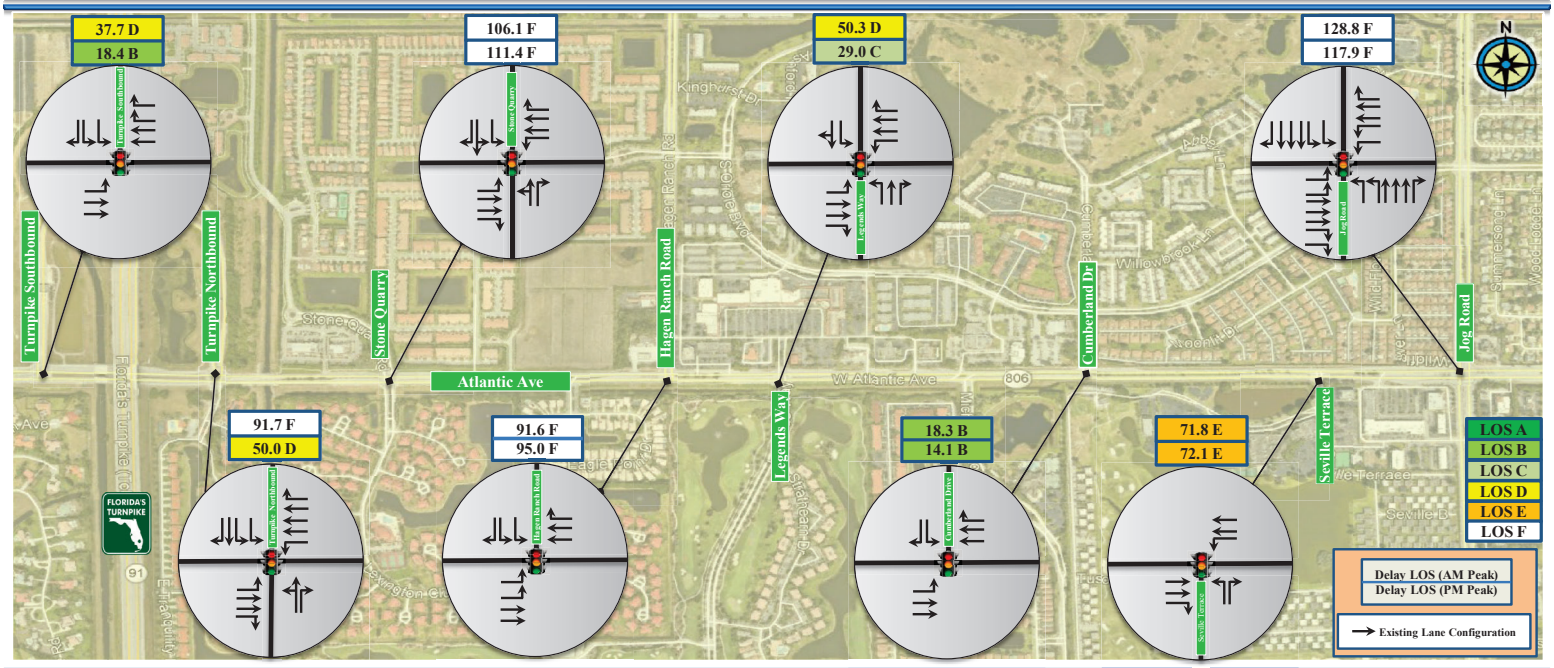
About the Project

- Atlantic Avenue From Turnpike to Jog Road
- Unincorporated Palm Beach County
- Proposed widening from four to six lanes
- Proposed bicycle and pedestrian features
- Approximately 1.8 miles in length
- Existing right-of-way varies from 113 to 175 feet
- Urban principal arterial
- Posted speed limit is 45 mph

Project Development Process Flowchart



'No-Build' Design Year (2045) Lane Configuration, Delay, and LOS



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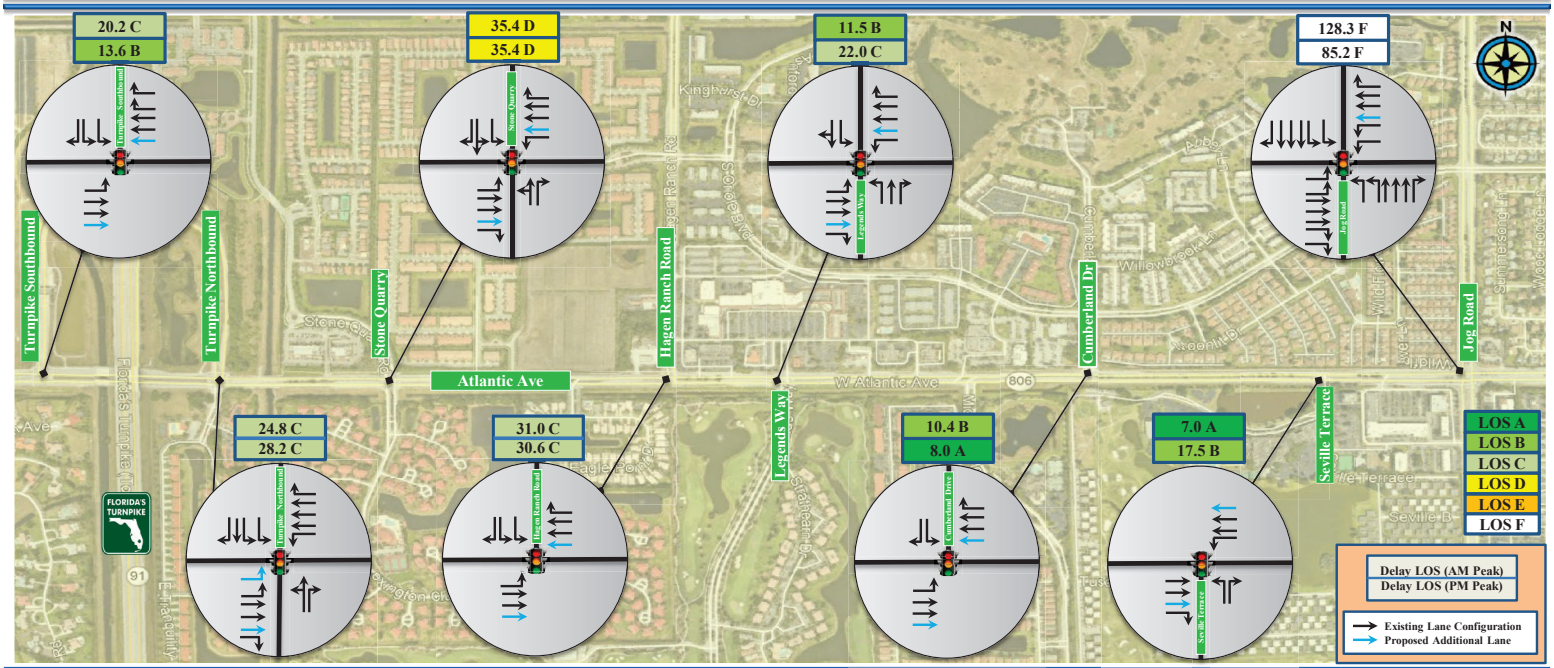
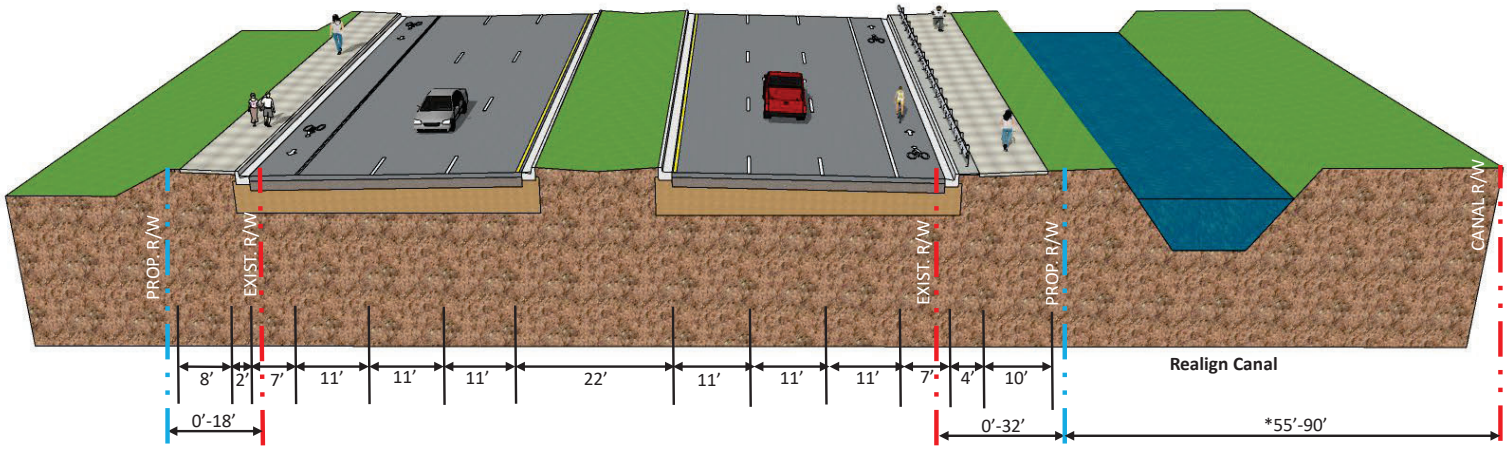
'Build' Design Year (2045) Lane Configuration, Delay, and LOS



8

Proposed Typical Sections
'Best Fit' Alignment

FROM TURNPIKE TO CUMBERLAND DRIVE



6-Lane Urban Typical Section

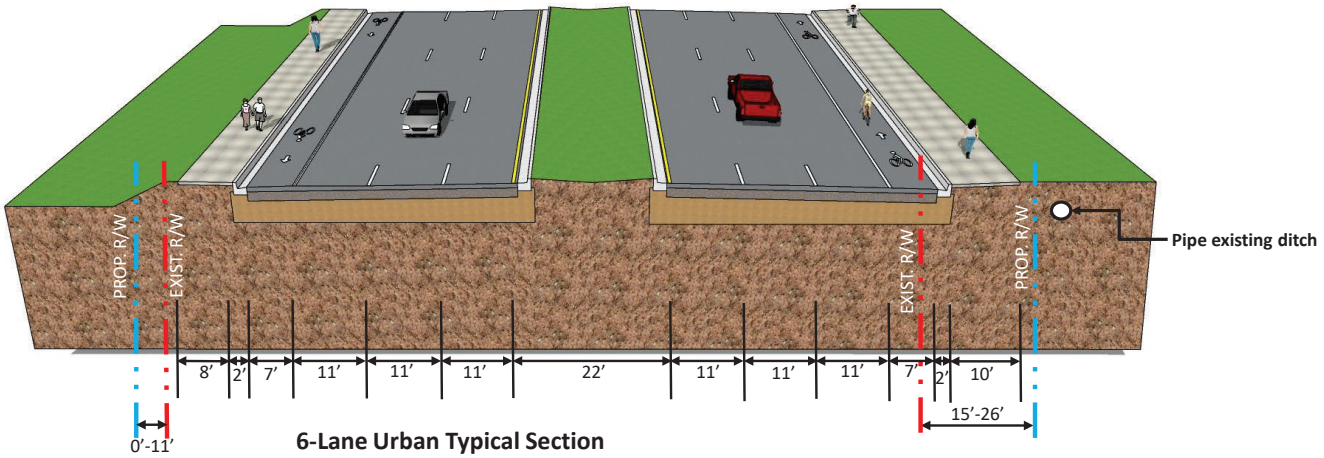
- **11' wide lanes**
- **22' wide median**
- **7' wide buffered bicycle lanes**
- **10' and 8' wide sidewalks**

Note: Palm Beach TPA has recently expressed a desire for a wider sidewalk/shared use path on both sides and no on-street buffered bicycle lanes.

***Dual 54" culverts or 10' x 3' box culvert to replace canal where R/W is less than 75-ft:**
1. Eagle Point Drive to Legends Way
2. 250-ft west of Michelangelo Boulevard to 75-ft east of Michelangelo Boulevard

Proposed Typical Sections
'Best Fit' Alignment

FROM CUMBERLAND DRIVE TO JOG ROAD



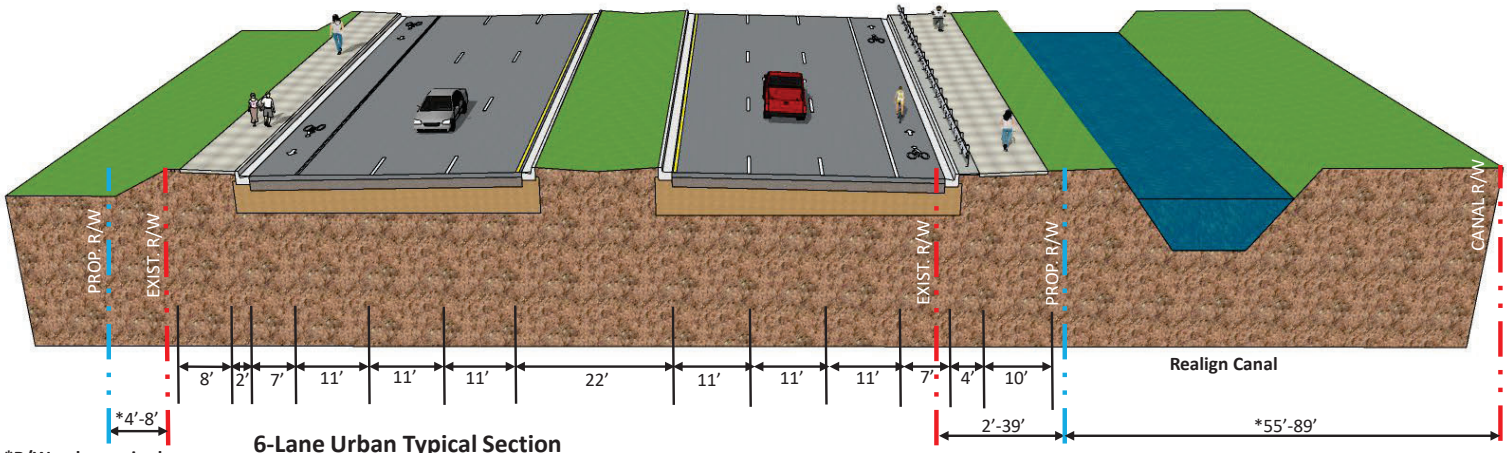
6-Lane Urban Typical Section

- **11' wide lanes**
- **22' wide median**
- **7' wide buffered bicycle lanes**
- **10' and 8' wide sidewalks**

Note: Palm Beach TPA has recently expressed a desire for a wider sidewalk/shared use path on both sides and no on-street buffered bicycle lanes.

Proposed Typical Sections
'South' Alignment

FROM TURNPIKE TO CUMBERLAND DRIVE



*R/W only required between east of the E-2E Canal and Hagen Ranch Road for transition

6-Lane Urban Typical Section

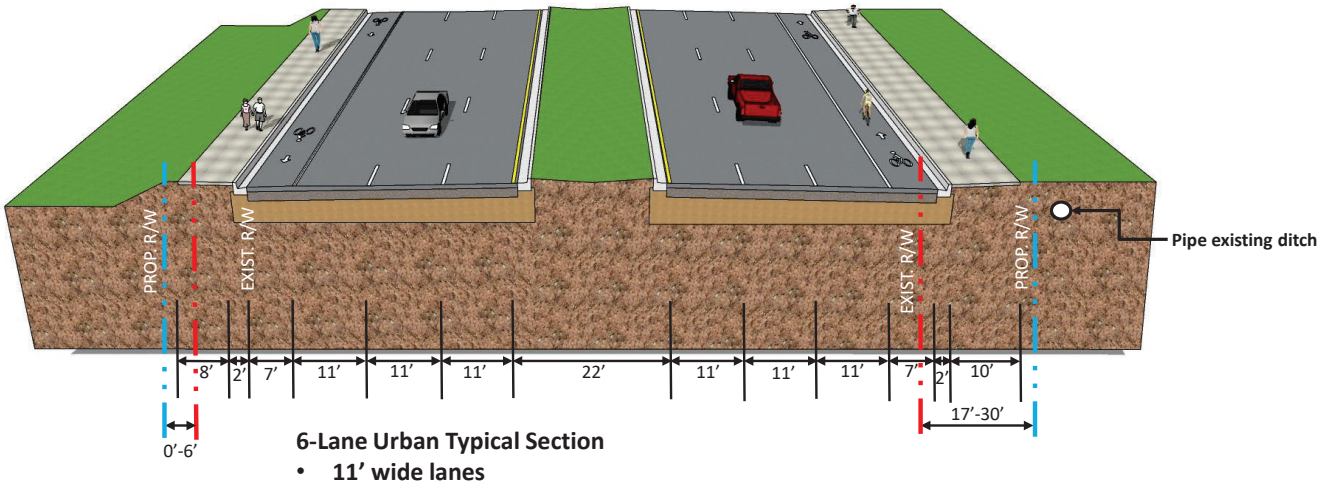
- 11' wide lanes
- 22' wide median
- 7' wide buffered bicycle lanes
- 10' and 8' wide sidewalks

Note: Palm Beach TPA has recently expressed a desire for a wider sidewalk/shared use path on both sides and no on-street buffered bicycle lanes.

***Dual 54" culverts or 10' x 3' box culvert to replace canal where R/W is less than 69-ft:**
1. Eagle Point Drive to Legends Way
2. 250-ft west of Michelangelo Boulevard to 75-ft east of Micheangelo Boulevard

Proposed Typical Sections
'South' Alignment

FROM CUMBERLAND DRIVE TO JOG ROAD



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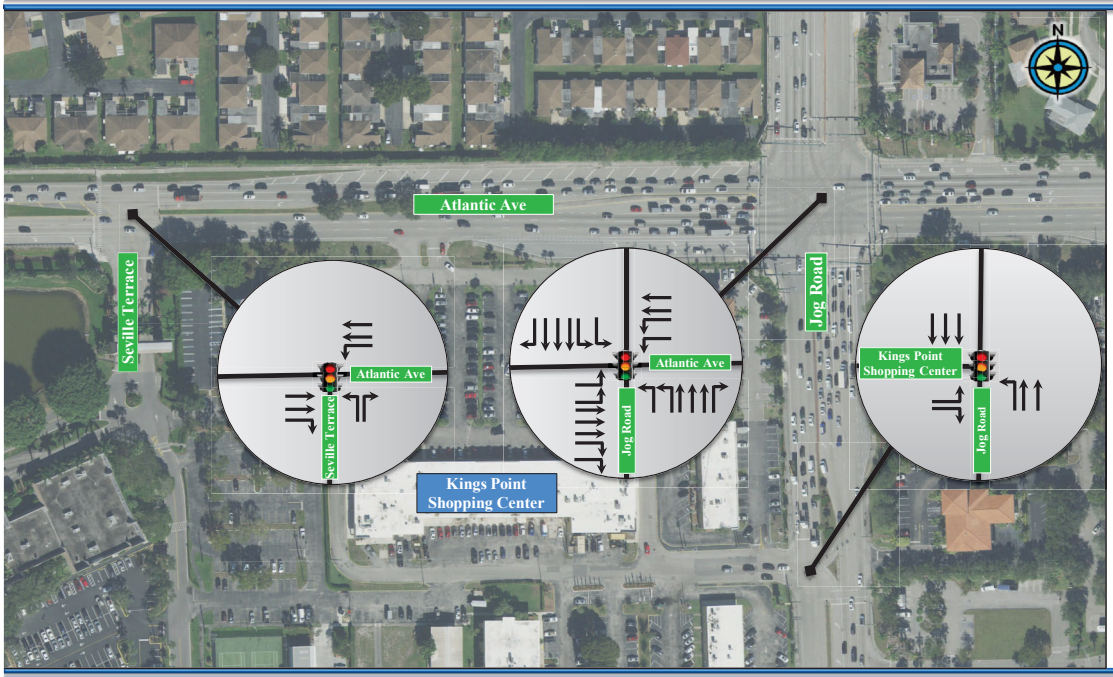
Note: Palm Beach TPA has recently expressed a desire for a wider sidewalk/shared use path on both sides and no on-street buffered bicycle lanes.

Existing Intersection Geometry



Existing Year (2018) Operational Analysis

- AM Peak: LOS E
- PM Peak: LOS E

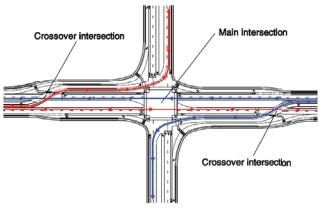
Design Year (2045) Operational Analysis

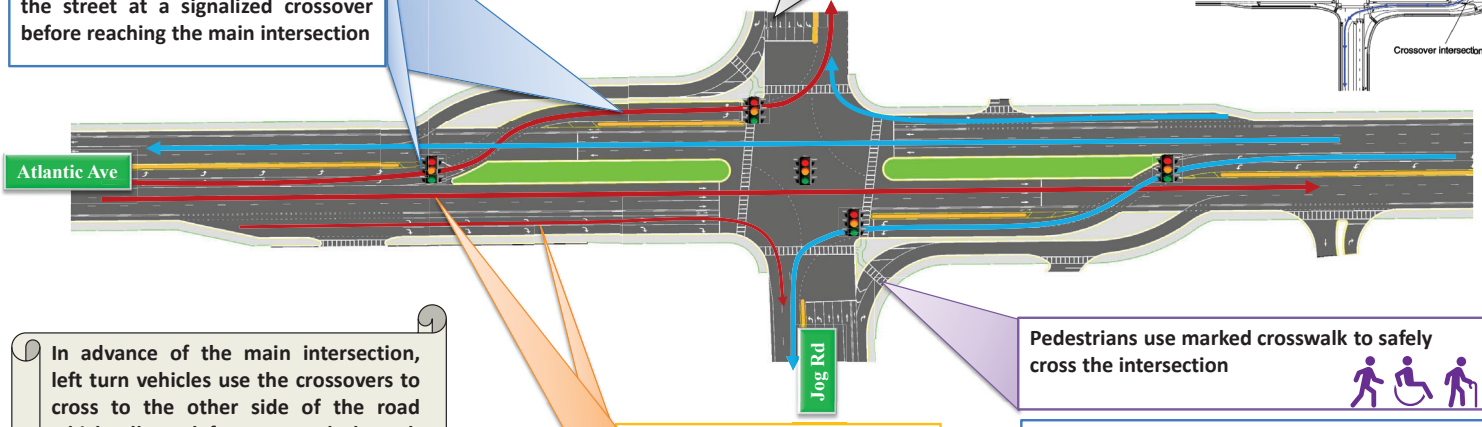
- AM Peak: LOS F
- PM Peak: LOS F

Partial Displaced Left Turn (PDLT)

To make a left turn from the major street, cross to the opposite side of the street at a signalized crossover before reaching the main intersection

From the side street, navigate the intersection like at a conventional intersection with channelized right-turn/bypass lane





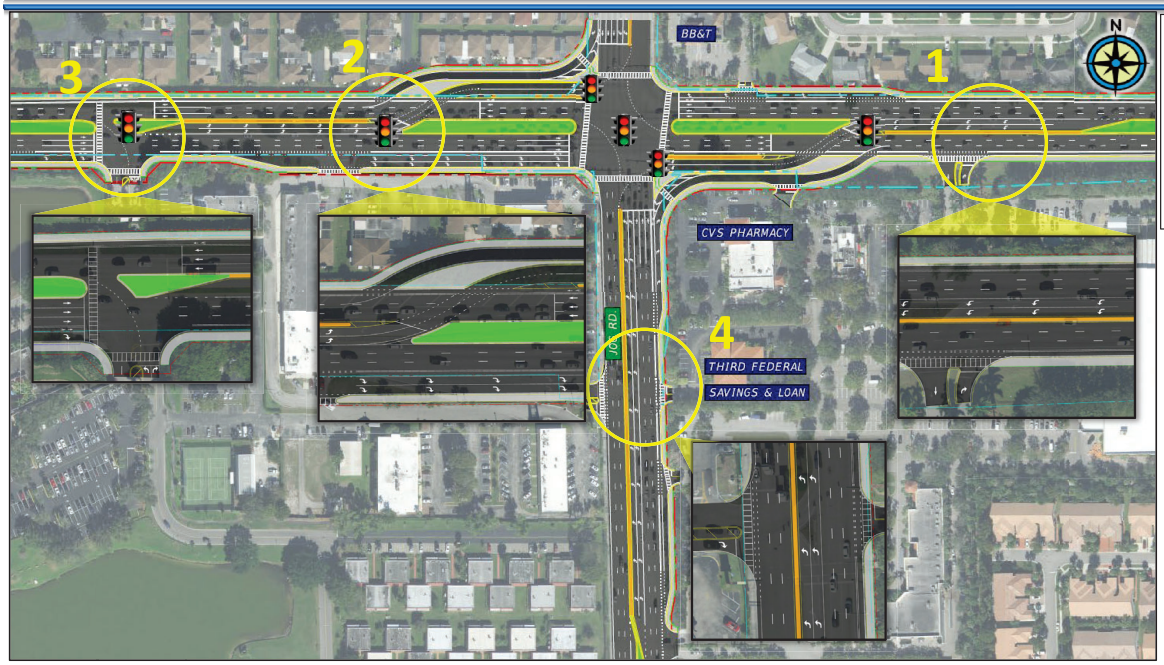
In advance of the main intersection, left turn vehicles use the crossovers to cross to the other side of the road which allows left turns and through movements to move concurrently through the main intersection.

From the major street continue straight and turn right like at a conventional intersection

Pedestrians use marked crosswalk to safely cross the intersection

Bicyclists may navigate the intersection using vehicle or pedestrian paths

Jog Road Intersection Alternative
Partial Displaced Left Turn (PDLT)



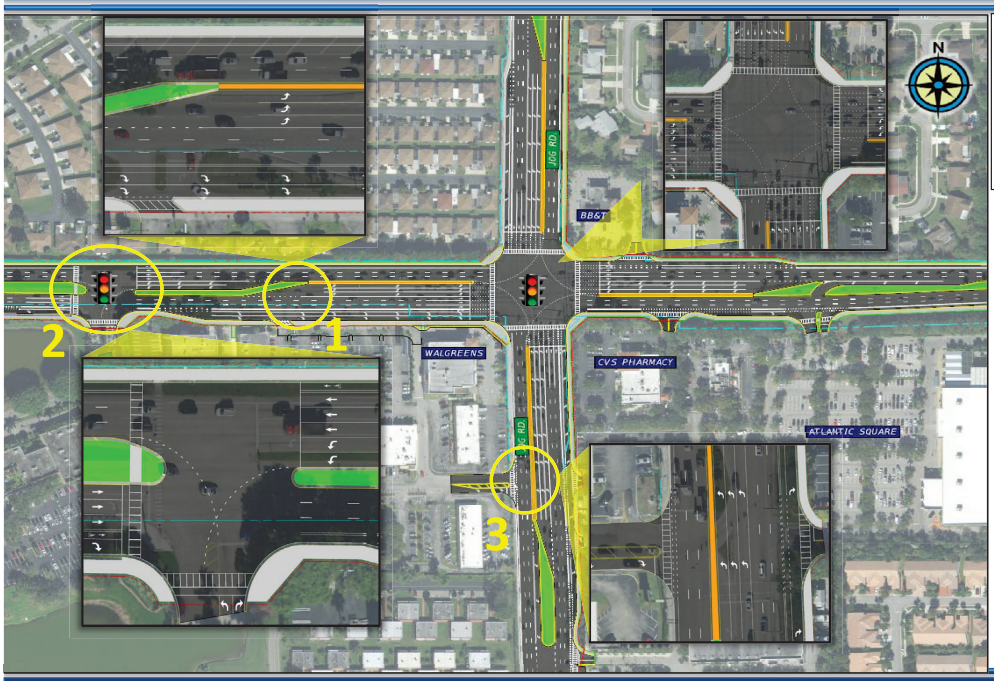
1. Close westbound left turn
2. Close westbound left turn
3. Close westbound left turn
4. Close signalized intersection

Design Year (2045)
Operational Analysis

AM Peak: LOS D
PM Peak: LOS C

Pros	Cons
• Acceptable LOS for design year • More green time for major movements • Safety improvement/less conflict points	• Larger footprint than traditional intersection • Driver expectation • Require ROW

Jog Road Intersection Alternative
Triple Left Turn Lanes



1. Close westbound left turn
2. Add another left turn for U-turns
3. Close signalized intersection

Design Year (2045)

Operational Analysis

AM Peak: LOS F
PM Peak: LOS E

PD&E Study Components

- **Engineering** – analyze data and identify solutions
- **Environmental** – evaluate potential impacts to the natural, social, and physical environments
- **Public Involvement** – ongoing throughout the process
  - Public Alternatives Workshop
    - June 28, 2021 (online)
    - June 29, 2021 (in-person)
      - Hagen Ranch Road Branch Library
  - Public Hearing
    - November/December 2021 (tentative)

Public Involvement

- Meetings with Agencies
  - LWDD
    - 07/14/20
    - 03/16/21
  - Palm Beach County
    - 12/03/20
    - 03/29/21
  - Palm Beach TPA
    - 06/19/20
    - 09/28/20
    - 03/25/21
    - 05/25/21
- Local Government Coordination
- Meetings with the Public
- Project Website:

www.fdot.gov/projects/AtlanticAvePDE

PUBLIC INVOLVEMENT PLAN

Atlantic Avenue (SR 806)
Project Development and Environment Study
From Turnpike to Jog Road
Palm Beach County, Florida

FPID: 440575-3-22-02
ETDM #: 14423

Prepared for:

FDOT

April 2020

In Accordance with Part 1, Chapter 11 of the **Project Development and Environment (PD&E) Manual**, this Public Involvement Plan is submitted to the manager of the District office in charge of PD&E Studies as appropriate based on District organizational structure for his/her review and approval.

Submitted By: _____ Date: 04/27/20
Aniruddha Gotmare, P.E.
Project Manager
Scalar Consulting Group Inc.

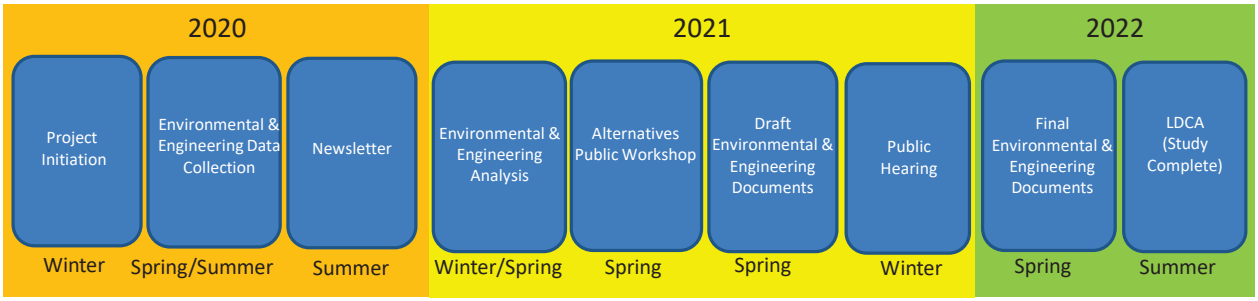
Approved By: _____ Date: 4/28/20
Gaspar Jorge Padron
Public Involvement Coordinator
Florida Department of Transportation, District Four

Agency Coordination

- Palm Beach TPA
- Palm Beach County
- Lake Worth Drainage District
- Palm Tran
- Florida Department of Environmental Protection
- Florida Division of Historical Resources
- South Florida Water Management District
- Florida Fish and Wildlife Conservation Commission
- U.S. Army Corps of Engineers

Timeline and Funding

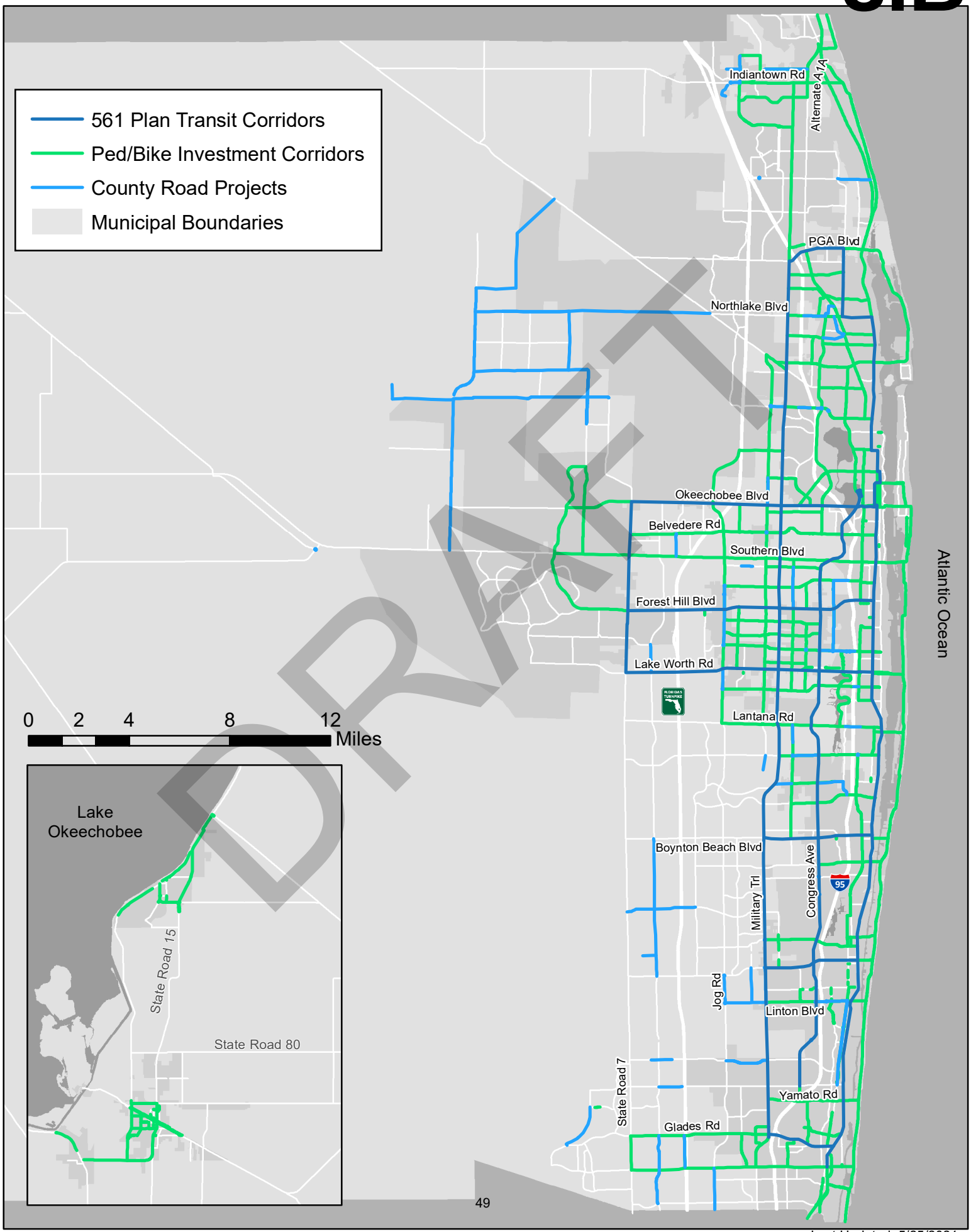
- **Began Study: February 28, 2020**
- **Location and Design Concept Development Acceptance (LDCA): June 2022**



- **Future phases include:**
  - **Design (FY 2022)**
  - **Right-of-Way (FY 2024)**
  - **Construction (unfunded/candidate for FY 2027)**

Mobility Vision Project Map

3.B



Last Updated: 5/25/2021

3.C

OKEECHOBEE BLVD & SR 7
MULTIMODAL CORRIDOR STUDY

June 2021

1

Corridor Study Overview

- Study Purpose & Limits
- Study Components
- Public & Stakeholder Engagement
- Study Timeline

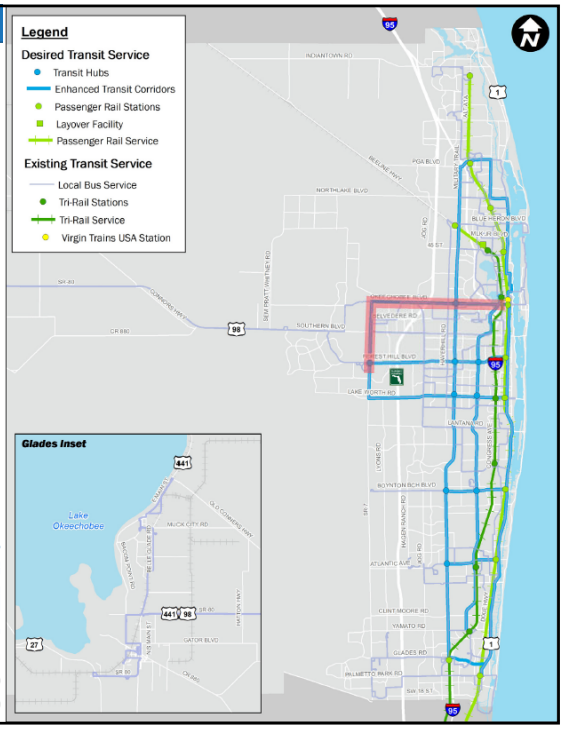
2

Study Purpose

- 561 Plan Corridor
- Evaluate multimodal alternatives for:
  - Pedestrian + Bicycle
  - Transit + supportive land uses
  - Commercial and personal vehicles

Safe - Efficient - Connected

561 PLAN



3

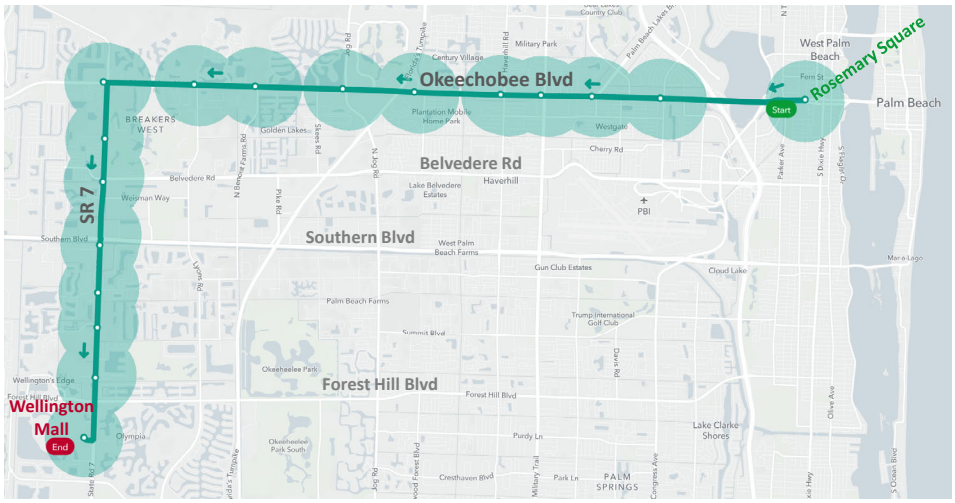
Study Limits

42k Residents
- 56% Minority
- 20% Seniors
- 12% w/Disability
- 24% Children

46k Jobs
- 59% Essential jobs

14k Households
- 30% Low Income
- 45% 1 Car
- 9% Zero Car

**Within 0.5 mile*



Multimodal Corridor Study (MMCS) Study Limits: The Mall at Wellington Green to Rosemary Ave

4

Study Components

- Public & Stakeholder Engagement
- Transit Analysis
- Roadway Analysis
- Health Impact Assessment
- Land Use & Economic Development Analysis

5

5

Public & Stakeholder Engagement

- **Study Advisory Working Group (SAWG)** (4 Meetings)
- **Health Impact Assessment (HIA) Working Group** (4 Meetings)
- **Land Use & Economic Development (LUED) Outreach** (2 Meetings & 1 Workshop)
- **Key Stakeholder Outreach** (32 Interviews)
- **Public Outreach**:
  - 3 Public Workshops
  - Field Visits + "stories of the corridor" interviews
  - Website + Online Interactive Survey

6

Study Timeline

April-June

Kickoff Meeting; 1st SAWG & HIA Meetings;
Stakeholder Interviews; Stories of the Corridor

July-September

2nd SAWG & HIA Meetings; 1st Public Outreach Event

October-December

3rd SAWG & HIA Meetings; 2nd Public Outreach Event
Present Update to TPA Board & Committees in December

January –March

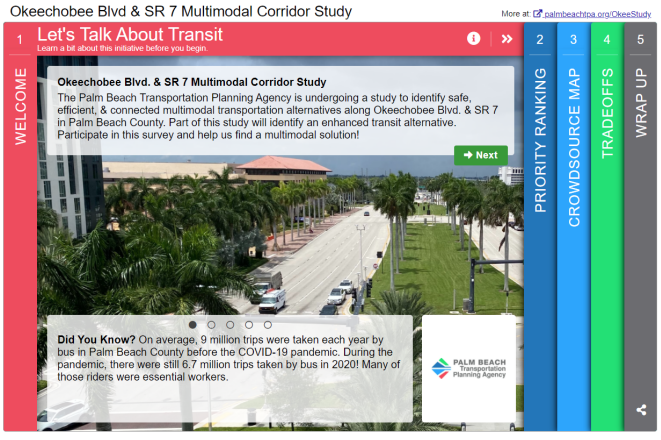
4th SAWG & HIA Meetings; 3rd Public Outreach Event; Finalize the Study
Present Study to TPA Board & Committees in March

7

Get Involved

- Visit Project Website: PalmBeachTPA.org/OkeeStudy
- Take MetroQuest Survey
- Participate in Public Workshops
- Promote Participation
- For more information, contact:

James Rinehart
JRinehart@PalmBeachTPA.org
(561) 725-0804



8

PALM BEACH Transportation Planning Agency

4.A

Summary Points of the May 20, 2021 Governing Board Meeting

PDF versions of the agenda, backup material and presentations as well as audio and video recordings are available for review at www.PalmBeachTPA.org/Board

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Approved Technical Advisory Committee (TAC) Appointments – The Board approved Levi McCollum as Representative for Palm Tran, and renewed Thomas Driscoll as Representative for the Town of Jupiter, Natalie Crowley as Representative for the City of Palm Beach Gardens, and Quan Yuan as Alternate for the City of Boca Raton through May 2024.

Approved Bicycle-Trailways-Pedestrian Advisory Committee (BTPAC) Appointments – The Board approved Ryan Harding as Representative and Christian Santa-Gonzalez as Alternate for the Village of Wellington, Bruce Rosenzweig as Representative for the Boca Raton Bicycle Club, and renewed Jean Matthews as Representative and Casey Pranckun as Alternate for Palm Beach County Parks & Recreation, David Wiloch as Representative and Michael Howe as Alternate for Palm Beach County Planning, Stephanie Thoburn as Representative and Garret Watson as Alternate for the Town of Jupiter, and Cornelia Wantz as Alternate for Palm Beach County Engineering through May 2024.

Approved Citizens Advisory Committee (CAC) Appointments – The Board approved Ramona Bean as nominated by District 1 County Commissioner Marino, and Michael Carter as nominated by Port of Palm Beach Commissioner Waldron through May 2024.

Approved Transportation Disadvantaged Local Coordinating Board (TDLCB) Appointments – The Board approved Nancy Yarnell as Alternate for the Area Agency on Aging, and renewed Robert Goodman as Representative for the Disabled Community, Laura Schultze as Representative for the School District of Palm Beach County, and Elsa DeGoias as Representative for the Workforce Development Board through May 2024.

Approved Interlocal Agreement – The Board approved an Interlocal Agreement between the Palm Beach TPA and Palm Beach County for Disposition of the TPA Fund Balance and to Authorize Execution by the TPA Chair. The Interlocal Agreement compels the County to disburse $100,000 to the TPA and to retain the remaining $320,086 to offset annual County operation and maintenance costs for SR 80 street lighting in Western Palm Beach County.

Federal Update – TPA consultants provided an update regarding Surface Transportation reauthorization (FY 22-26), FY 22 Appropriations, Member Designated Projects, Community Project Funding, and other federal transportation funding opportunities.

Reviewed Pedestrian and Bicycle Fatalities (January - March 2021) – TPA staff presented a draft map of fatal pedestrian and bicycle crashes in Palm Beach County and an analysis of a specific crash to identify potential causes and countermeasures to prevent reoccurrence. TPA staff will work with roadway owners, signal maintaining agencies, and law enforcement to review and refine the observations and potential actions. TPA Board members provided feedback and discussed next steps to improve safety.

Draft FY 22-26 Transportation Improvement Program (TIP) – TPA staff presented the draft executive summary for the FY 22-26 TIP, which can be viewed at www.PalmBeachTPA.org/TIP. The Board directed staff to remove the I-95 at Boynton Beach Boulevard Interchange project (FM# 4358041) to allow the Florida Department of Transportation (FDOT) to address safety concerns.

Palm Beach Transportation Planning Agency (TPA) Scheduling Report
Florida Department of Transportation - District 4
June 2021

The purpose of this report is to ensure stakeholders are aware of upcoming activities for each project to allow for increased input through the Design phases. The TPA has consolidated the FDOT report to allow for greater focus on TPA priorities and key scheduling activities. The full list of scheduling activities is described below; those bolded are provided on the TPA scheduling report on the following pages. Please note, the dates shown in this Report are a snapshot and dates can change frequently. Updated reports will be requested monthly from FDOT.

Scheduled Activity	Description
Multimodal Scoping Checklist (MMSC)	**FDOT's Office of Modal Development (OMD) notifies impacted agencies to enter comments about the project scope. The local agency can confirm or discuss context class, minor comments about multimodal features.**
Resolution from Agency (for Off-System Projects Only)	If an off-system project is administered by FDOT, the local agency's governing board must pass a resolution endorsing FDOT's delivery of the project.
Review of Scope with Agency	Meet with local agency to review and confirm scope prior to FDOT advertising for consultant acquisition.
Execution Date (Design)	FDOT Design starts.
Project Kickoff Meeting	**FDOT Design Team coordinates with local agency. Contact the FDOT project manager for date/time/location of the meeting.**
Initial Field Review	Field Review meeting. Typically occurs at the project site.
Initial Engineering	**30% plans to reviewers. Stakeholders provide review and feedback on the approved Typical Section.**
Public Information Workshop	**FDOT conducts public information workshop.**
Constructability Plans	60% plans to reviewers. At this time most of the Design is complete, no scope discussion, review focuses on items to be constructed, their construction impacts, and materials to be used.
Plans Specification and Estimates (PSE) Meeting	FDOT PM arranges field review with all reviewers to evaluate the final engineering plans with respect to actual field conditions.
Biddability Plans to Reviewers	90% plans. At this time, Design is complete. Verifying quantities and pay items.
Production	**100% plans. Plans are complete.**
Local Agency Program (LAP) Commitment	Agency and FDOT commits the project funds and budget to the Legislature and the Governor's office.
Letting	Bids are opened and the apparent low bid contract is determined. Construction typically begins 4 to 6 months after letting.
Construction Notice to Proceed (NTP)	**Construction starts. Construction dates for FDOT administered projects can be found through the FDOT Operations Center.**

For more information on a project, please contact the FDOT District 4 office at 954.486.1400 and ask to be transferred to the FDOT Project Manager identified in the report. For the FDOT copy of the Report with the additional activities, please contact Larry Wallace at larry.wallace@dot.state.fl.us or 954.777.4208.

Yr.Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
SIS Capacity											
	4465511	BEELINE HWY/SR-710 FROM MARTIN COUNTY LINE TO OLD DIXIE HIGHWAY	ADD CONNECTED VEHICLE ELEMENTS, AS WELL AS TRADITIONAL TSM&O TO THE CORRIDOR. INCLUDES, BUT IS NOT LIMITED TO, FREIGHT SIGNAL PRIORITY, CCTVS, BLUETOOTH DEVICES, AND ADMS.	FDOT	12/14/20	02/22/22	07/25/22	05/22/23	10/02/23	07/09/24	Le
	4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	WIDEN FROM 4 LANES TO 6 LANES.	FDOT	04/10/15	04/01/16	09/29/17	06/28/17	12/06/21	07/25/22	Pessoa
	4127331	I-95 AT 10TH AVE N	RECONSTRUCT INTERCHANGE (ADD LANES) TO INCREASE CAPACITY.	FDOT	11/21/19	02/16/21	12/06/21	09/16/22	09/01/25	10/29/27	Arrieta
	4365191	I-95 AT 45TH ST	ADD LANES TO INTERCHANGE TO INCREASE CAPACITY.	FDOT	09/12/19	12/08/20	03/08/22	08/31/22	01/06/25	06/23/26	Lopes
	4369631	I-95 AT 6TH AVE S	RECONSTRUCT INTERCHANGE (ADD LANES) TO INCREASE CAPACITY.	FDOT	12/20/16	11/20/17	02/08/19	**06/25/21**	09/06/22		Naiem
	4397591	I-95 AT BELVEDERE RD NB	ADD A SECOND NB TO EB OFF-RAMP.	FDOT	01/14/19	10/03/19	08/10/20	03/24/21	11/01/21	10/28/22	Ou
	4441211	I-95 AT BELVEDERE RD SB OFF RAMP	PRELIMINARY ENGINEERING FOR SB OFF RAMP.	FDOT	06/08/20	10/19/20	**08/11/21**	05/23/22	10/03/22	10/25/24	Ou
	4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	RECONSTRUCT INTERCHANGE (ADD LANES) TO INCREASE CAPACITY.	FDOT	12/27/16	03/06/18	01/31/19	06/21/22	01/02/24	10/25/24	Le
	4132651	I-95 AT CENTRAL BLVD	CONSTRUCT NEW I-95 INTERCHANGE.	FDOT	07/25/16	03/06/17	10/31/17	11/14/19	10/02/23	10/27/28	Wang
	2319321	I-95 AT GATEWAY BLVD	RECONSTRUCT INTERCHANGE (ADD LANES) TO INCREASE CAPACITY.	FDOT	06/22/17	04/09/18	10/19/18	02/03/23	01/02/24	06/22/27	Le
	4132571	I-95 AT HYPOLUXO RD	RECONSTRUCT INTERCHANGE (ADD LANES) TO INCREASE CAPACITY.	FDOT	10/30/19	10/14/20	04/15/21	12/29/21	06/03/24	10/30/26	Williams
	4397581	I-95 AT INDIANTOWN RD	RECONSTRUCT AND SIGNALIZE I-95 NB OFF RAMP; LENGTHEN EB INDIANTOWN RD LEFT TURN STORAGE LANE; ADD AUXILIARY LANE ON INDIANTOWN RD FROM I-95 EXIT TO ISLAND WAY; RESTRIPE EXISTING RIGHT TURN LANE TO A SHARED/THRU RIGHT TURN LANE.	FDOT	09/06/17	06/07/18	08/05/19	05/27/22	11/07/22	09/06/23	Sonnett

Yr.Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
SIS Capacity											
	4132581	I-95 AT LANTANA RD	ADD LANES TO I-95 INTERCHANGE TO INCREASE CAPACITY.	FDOT	09/16/19	04/05/21	10/19/21	03/22/22	09/03/24	10/27/28	Nagole
	4353842	I-95 AT LINTON BLVD INTERCHANGE	ADD LANES TO I-95 INTERCHANGE TO INCREASE CAPACITY.	FDOT		11/12/21		07/27/22	12/05/22	10/07/25	Saini
	4358031	I-95 AT NORTHLAKE BLVD	ADD TURN LANES, INCREASE RAMP LENGTH, AND ACCESS MANAGEMENT IMPROVEMENTS.	FDOT	07/27/17	04/09/18	01/04/19		09/05/23	09/29/25	Formoso
	4132601	I-95 AT PALM BEACH LAKES BLVD	RECONSTRUCTION INTERCHANGE (ADD LANES) TO INCREASE CAPACITY.	FDOT	03/29/21	03/07/23	01/24/24	05/27/25	11/03/25	12/01/26	Wang
	4435901	I-95 AT PGA BLVD	CONSTRUCT SEPARATED AUXILIARY LANE.	FDOT	03/06/19	09/24/19			10/04/21	10/27/23	Wang
	4355161	I-95 AT SOUTHERN BLVD/SR-80 INTERCHANGE	ADD LANES TO INTERCHANGE TO INCREASE CAPACITY.	FDOT	12/08/23	08/29/25	06/24/26	10/22/26	04/02/29	10/26/29	Arrieta
	4372791	I-95 AT WOOLBRIGHT RD	ADD LANES TO INTERCHANGE TO INCREASE CAPACITY.	FDOT	01/16/18	03/11/21	09/16/21	07/11/22	01/06/25	10/30/26	Arrieta
	4417221	SOUTHERN BLVD/SR-80 AT AUSTRALIAN AVE EB TO NB OFF-RAMP	MODIFY EB TO NB OFF-RAMP.	FDOT	01/14/19	10/03/19	06/29/20	01/13/21	**08/02/21**	10/07/22	Ou
	4378681	SOUTHERN BLVD/SR-80 AT SR-7/US-441	RECONSTRUCT INTERSECTION (ADD LANES) TO INCREASE CAPACITY.	FDOT	08/12/19	09/10/20	**07/28/21**	05/05/22	06/03/24	09/29/25	Sonnett
State Road Modifications											
04.1	2296646	SR-7 FROM 60TH ST TO NORTHLAKE BLVD	CONSTRUCT NEW 4-LANE ROADWAY.	FDOT	02/03/20	01/14/20		01/28/21	05/03/21		Sonnett
04.2	2296647	SR-7 FROM OKEECHOBEE BLVD TO 60TH ST	WIDEN FROM 2 LANES TO 4 LANES.	FDOT	02/03/20	01/03/20		01/28/21	05/03/21	05/27/22	Sonnett
04.2	2296642	SR-7 FROM OKEECHOBEE BLVD/SR-704 TO 60TH STREET	WIDEN FROM 2-LANE TO 4-LANE DIVIDED HIGHWAY.	FDOT	03/26/10			04/16/08			Sonnett
16.1	2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS RD	WIDEN FROM 2 LANES TO 4 LANES, INCLUDING BUFFERED BIKE LANES AND 6' SIDEWALKS.	FDOT	05/01/16	11/01/16	01/02/19	03/28/22	03/06/23	11/28/23	Le

Yr.Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
State Road Modifications											
17.1b	4383864	US-1 FROM NORTHLAKE BLVD TO PALMETTO PARK RD	CONSTRUCT 22 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW.	FDOT	12/28/20	11/15/22	08/28/23	12/23/24	06/02/25	01/06/26	Naiem
17.1e	4383862	US-1 FROM 59TH ST TO NORTHLAKE BLVD	RECONSTRUCT AS 4 LANES, ADD BIKE LANES AND MEDIANS; MOVE BARRIER WALL ON BRIDGE TO PROTECT BIKE LANES; INSTALL MAST ARM SIGNAL AT 20TH, ADD STREET LIGHTS/PED-SCALE LIGHTS WHERE FEASIBLE	FDOT	12/13/19	02/26/20	04/06/22	06/22/23	12/04/23		Williams
18.1	4405751	ATLANTIC AVE/SR-806 FROM WEST OF LYONS RD TO JOG RD	WIDEN FROM 4 LANES TO 6 LANES, INCLUDING BUFFERED BIKE LANES AND 6' SIDEWALKS.	FDOT	08/26/19	11/23/21	01/10/23	11/16/23	03/01/27		Estrada
18.4	4440791	CITY OF BOYNTON BEACH VARIOUS LOCATIONS	LANE WIDTH REDUCTIONS TO CONSTRUCT 9' SIDEWALK ON N, 15' SHARED USE PATH ON S, PEDESTRIAN LIGHTING BOYNTON BEACH BLVD FROM I-95 TO US-1 INCLUDING OCEAN AVE FROM 3RD ST TO US-1.	FDOT	11/06/19	05/18/21	12/03/21	08/22/22	02/06/23	03/01/24	Basnet
19.2	4417561	SR-80 FROM SR 15 TO CR 880	WARRANT STUDY FOR LIGHTING ALONG SR 80 FROM SR 15 TO CR 880	FDOT		12/03/21			02/06/23		Plegachova
Local Initiatives Program											
15.4	4383941	HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD	INSTALL BIKE LANES AND SIDEWALKS.	FDOT	07/30/18	02/05/19	11/15/19		03/23/21		Naiem
16.2	4400421	US-1/SR-5/DIXIE HWY FROM ALBEMARLE RD TO OKEECHOBEE BLVD	CONVERT FROM 4-LANE UNDIVIDED TO 2-LANE DIVIDED WITH RAISED MEDIANS AND A CENTER TWO-WAY LEFT TURN LANE.	FDOT			09/26/19	01/28/20			Salisbury
16.5	4400451	CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT	INSTALL SPEED TABLES, MIDBLOCK ISLANDS, AND RAISED MEDIANS. ROADWAYS INCLUDE: HALL BLVD, 140TH AVE, AND TEMPLE BLVD.	FDOT	06/05/18	10/18/18	05/14/19	09/26/19	07/06/20		Williams
16.6	4400461	LAKE WORTH RD/SR-802 ROUNDABOUT PEDESTRIAN IMPROVEMENTS	PEDESTRIAN ENHANCEMENTS/TRAFFIC CIRCLE RECONFIGURATION INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; AND MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST.	FDOT	03/01/19	07/10/20	02/11/21	04/12/21	12/06/21	09/07/22	Arrieta

Yr.Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
Local Initiatives Program											
17.1	4415701	36TH ST FROM AUSTRALIAN AVE TO POINSETTA AVE	CONSTRUCT BUFFERED BICYCLE LANES AND PEDESTRIAN ENHANCEMENTS. INCLUDES CONSTRUCTION OF BICYCLE AND PEDESTRIAN BRIDGE.	WEST PALM BEACH	04/20/20	02/11/21	02/01/22	04/28/23	10/02/23	11/14/24	Basnet
17.2	4415331	LINDELL BLVD FROM SW 10TH AVE TO US-1/FEDERAL HWY	INSTALL SIDEWALKS AND CYCLETRACKS (SEPARATED BIKE LANES) ON: LINDELL BLVD FROM LINTON BLVD TO FEDERAL HWY; AND SW 10TH AVE FROM LINDELL BLVD TO LINTON BLVD - LAP W/ CITY OF DELRAY BEACH.	DELRAY BEACH		01/21/20			11/07/22		Williams
17.3	4415721	INDIANTOWN RD FROM US-1 TO A1A	INSTALL DESIGNATED BIKE LANES AND MULTI-USE PATHS.	JUPITER		01/30/19			07/06/21		Williams
17.6	4415321	BARWICK RD FROM WEST ATLANTIC AVE TO LAKE IDA RD	CONSTRUCT SIDEWALKS AND SEPARATED BICYCLE LANES.	DELRAY BEACH		06/16/20			11/07/22		Williams
17.7	4415861	BRANT BRIDGE CONNECTOR FROM LINDELL BLVD TO BRANT BRIDGE	CONSTRUCT SIDEWALKS AND SEPARATED BIKE LANES ON AVOCET RD FROM LINDELL BLVD TO CARL BOLTER DR; CARL BOLTER DR FROM AVOCET RD TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR TO LINDELL BLVD.	DELRAY BEACH		05/18/23			10/07/24		Williams
18.1	4443711	WESTGATE AVE FROM WABASSO DRIVE TO CONGRESS AVE	ROADWAY REPURPOSING TO ADD DESIGNATED BIKE LANES AND WIDEN SIDEWALKS.	PALM BEACH COUNTY		04/17/20			10/04/21		Williams
18.2	4443761	PARKER AVE FROM FOREST HILL BLVD/SR-882 TO NOTTINGHAM BLVD	INSTALL SEPARATED BIKE LANES, PEDESTRIAN LIGHTING AND STREET TREES.	WEST PALM BEACH		06/08/21			10/03/22		Williams
18.3	4443701	LYONS RD/SANSBURY WAY FROM FOREST HILL BLVD TO OKEECHOBEE BVLD	CONSTRUCT BUFFERED BIKE LANES	PALM BEACH COUNTY		04/17/20			09/07/21		Williams
18.5	4443791	YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS IN DOWNTOWN BOCA RATON	INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEMS.	BOCA RATON		01/07/20			08/02/21		Williams
18.6	4443771	GERMANTOWN RD FROM OLD GERMANTOWN RD TO S CONGRESS AVE	CONSTRUCT 6' SEPARATED BIKE LANES AND 6-FT SIDEWALKS.	DELRAY BEACH		01/05/22			05/01/23		Williams

Yr.	Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
Local Initiatives Program												
19.2		4460861	CRESTHAVEN BLVD FROM JOG RD TO SOUTH MILITARY TRAIL	CONSTRUCT 7' BUFFERED BIKE LANES AND THREE INTERSECTION MODIFICATIONS.	PALM BEACH COUNTY		01/13/23			05/06/24		Williams
19.4		4460901	25TH ST FROM NORTH AUSTRALIAN AVE TO BROADWAY AVE	LANE REPURPOSING FROM 4 LANES TO 3, CONSTRUCT R/R GATE ENHANCEMENTS, ADA UPGRADES, BUFFERED BIKE LANE/ DESIGNATED BIKE LANE, LIGHTING IMPROVMENTS, SIDEWALKS.	WEST PALM BEACH		03/10/23			07/01/24		Williams
19.5		4460921	OKEECHOBEE BLVD FROM A RD TO FOLSOM RD	CONSTRUCT ROUNDABOUT AND SIDEWALKS/LIGHTING	PALM BEACH COUNTY		06/08/22			10/02/23		Williams
19.6		4460821	GREENVIEW SHORES FROM BINKS FOREST DR TO WELLINGTON TRACE	CONSTRUCT 4' DESIGNATED BIKE LANES.	WELLINGTON		04/14/23			08/05/24		Williams
Transportation Alternatives Program												
16.2		4400151	WEST PALM BEACH - NORTH SHORE PEDESTRIAN BRIDGE	CONSTRUCT PEDESTRIAN BRIDGE WEST OF EXISTING ROADWAY BRIDGE, ALSO INCLUDE ADA COMPLIANT RAMPS AND SIDEWALKS, COLORED AND TEXTURED CROSSWALKS AND FLASHING SPEED LIMIT SIGNS WITHIN THE AREA.	FDOT	11/06/19	01/26/21	11/24/21	03/09/23	08/07/23	07/08/24	Basnet
17.1		4415271	NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS	CONSTRUCT 5' SIDEWALKS AND SHARED USE PATH	WEST PALM BEACH		03/30/20			**08/02/21**		Williams
17.2		4415301	BELVEDERE HEIGHTS - VARIOUS LOCATIONS	INSTALL STREETLIGHTS AND SIDEWALKS IN BELVEDERE HEIGHTS NEIGHBORHOOD. INCLUDES: WORTHINGTON RD FROM PRARIE RD TO N FLORIDA MANGO RD; WHITNEY RD FROM DEAD END TO N FLORIDA MANGO RD; KENWOOD RD FROM DEAD END TO N FLORIDA MANGO RD; ARDMORE RD FROM DEAD END	PALM BEACH COUNTY		10/09/18			11/02/20		Williams
17.5		4416321	LAKE WORTH RD/SR-802 FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT	RESURFACING WITH SEPARATED BIKE LANES, NEW MID-BLOCK CROSSINGS, ENHANCED CROSSWALKS	FDOT	02/28/19	10/22/19	03/23/20	**07/28/21**	12/06/21	05/27/22	Thurman

Yr.	Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
Transportation Alternatives Program												
18.	1	4443501	CLEAR LAKE TRAIL FROM OKEECHOBEE BLVD/SR-704 TO PALM BEACH LAKES BLVD	CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE.	WEST PALM BEACH		10/30/19			11/01/21		Williams
18.	2	4443591	DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN RD	CONSTRUCT 12' SHARED USE PATH.	GREENACRES		01/13/20			08/02/21		Williams
18.	3	4443671	BRIDGEMAN DR, WELLINGTON RD & LONGWOOD RD VARIOUS LOCATIONS	CONSTRUCT 5' SIDEWALKS AND PEDESTRIAN SCALE LIGHTING.	PALM BEACH COUNTY		07/17/19			04/05/21		Williams
18.	4	4443661	A1A/OCEAN DR FROM N OF DONALD ROSS RD TO S OF INDIANTOWN RD	INSTALL 24 PEDESTRIAN ACTIVATED FLASHERS AND ADA CROSSING ENHANCEMENTS.	PALM BEACH COUNTY		07/17/19			09/07/21		Williams
19.	1	4460771	SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD	CONSTRUCT 12' SHARED USE PATHS, HIGH VISIBILITY CROSSWALKS, AND PEDESTRIAN LIGHTING.	PALM BEACH COUNTY		01/14/21			05/02/22		Williams
19.	2	4460781	SE 1ST ST FROM BOYNTON BEACH BLVD TO WOOLBRIGHT RD	CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF ROADWAY.	BOYNTON BEACH		10/06/20			05/02/22		Williams
19.	3	4460801	OKEECHOBEE BLVD FROM A RD TO FOLSOM RD	CONSTRUCT 6' UNPAVED PATH WITH FENCE ON SOUTH SIDE OF ROADWAY.	PALM BEACH COUNTY		06/08/21			10/03/22		Williams
19.	4	4460841	VARIOUS LOCATIONS ALONG HOLLY DRIVE	INSTALL PEDESTRIAN ACTIVATED FLASHERS AT 12 EXISTING CROSSINGS.	PALM BEACH GARDENS		01/29/21			08/01/22		Williams
20.	1	4483011	CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS	CONSTRUCT ADA CURB RAMPS AND SIDEWALKS.	LAKE WORTH BEACH		11/04/21			04/03/23		Williams
20.	2	4483021	KYOTO GARDENS DR FROM NORTH MILITARY TRL TO ALTERNATE A1A	CONSTRUCT 5' BIKE LANES AND 8' PATHWAY ON NORTH SIDE OF ROADWAY, ALSO INCLUDES WIDENING INTO MEDIAN, MILLING AND RESURFACING, AND PEDESTRIAN LIGHTING AT MIDBLOCK CROSSINGS.	PALM BEACH GARDENS		02/10/22			07/03/23		Williams

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Transportation Alternatives Program												
20.3		4483031	CHERRY RD FROM MILITARY TRL TO QUAIL DR	CONSTRUCT 10-12' SHARED USE PATH AND PEDESTRIAN LIGHTING. ALSO INCLUDES NEW SIDEWALKS, FOUR HIGH VISIBILITY CROSSWALKS, MILLING AND RESURFACING, AND THE ADDITION OF TREES.	PALM BEACH COUNTY		12/07/21			05/01/23		Williams
Other FDOT & Local Projects												
		4475531	DIXIE HWY/SR-805 FROM NORTH OF LUCERNE AVE TO WPB CANAL	INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45).	FDOT	07/14/21	11/15/22	08/28/23	12/23/24	06/02/25	02/27/26	
		4475471	FOREST HILL BLVD/SR-882 AT I-95 INTERCHANGE	LIGHTING	FDOT	07/14/21	11/15/22	08/28/23	12/23/24	06/02/25	02/27/26	
		4475491	FOREST HILL BLVD/SR-882 FROM OLIVE TREE BLVD TO JOG RD	IMPROVE ROADWAY LIGHTING.	FDOT	07/14/21	11/07/22	08/21/23	12/16/24	06/02/25	01/02/26	
		4475511	I-95 FROM 12TH AVE S TO 10TH AVE	REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION REPLACE (27) EXISTING HPS (SEE WP45).	FDOT	07/14/21	11/15/22	08/28/23	12/23/24	06/02/25	02/27/26	
		4456231	I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH ST	IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NP	FDOT	06/15/20	09/09/20	06/09/21		08/01/22	03/10/23	Le

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Other FDOT & Local Projects											
	4470011	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	SR-845 - POWERLINE@ SW 18 ST/ CANARY PALM DR/CAMINO REAL/ PALMETTO CIR N/BOCA GROVE BLVD; FOREST HILL BLVD @ JOG RD/ KUDZA RD/DAVIS RD/CONGRESS AVE/FLORIDA MANGO RD/ PINE TREE LN; DIXIE HWY @ FOREST HILL BLVD/ ALHAMBRA PL/ GREGORY RD/ COURTYARDS ENT/ WO	FDOT	03/29/21	10/06/21		03/21/23	08/07/23	01/09/24	Bostian
	4475451	OKEECHOBEE BLVD/SR-704 FROM EAST OF MILITARY TRL TO I-95	INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45).	FDOT	**07/14/21**	11/15/22	08/28/23	12/23/24	06/02/25	02/27/26	
	4292506	PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING	SIGNING/PAVEMENT MARKINGS	FDOT					07/07/25	01/02/26	
	4458821	SR-7/US-441 AT LAKE WORTH RD	FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED	FDOT	12/14/20	11/09/21	08/23/22	12/21/23	06/03/24	12/02/25	Arrieta
	4479931	SR-7/US-441 SR-808/GLADES RD TO KIMBERLY BLVD	FILL SIDEWALK GAP ON EAST SIDE	FDOT	03/18/21	12/10/21	09/21/22	01/23/24	07/01/24	02/05/25	
	4456281	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY	SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD AT HAVERHILL RD	FDOT	10/19/20	09/29/21	05/10/22	05/08/23	10/02/23	08/30/24	Arrieta
	4475541	US-1/BROADWAY AVE FROM 45TH ST TO 59TH ST	UPGRADE EXISTING LIGHTING WITH FOCUS ON IMPROVING PEDESTRIAN AND CYCLIST SAFETY	FDOT		10/07/22			01/02/24		
	4417521	A1A ADJACENT TO JOHN D MACARTHUR BEACH STATE PARK	CONSTRUCT RETAINING WALL ADJACENT TO JOHN D MCARTHER BEACH STATE PARK	FDOT	08/05/19	04/20/20	08/24/20	04/08/21	**08/02/21**		Salisbury

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Other FDOT & Local Projects											
	4443401	I-95 AT 6TH AVE S	INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT	FDOT		02/20/23			01/02/24		Naiem
	4331097	I-95 AT PALMETTO PARK RD	LANDSCAPING AT I-95 AND PALMETTO PARK RD INTERCHANGE. STAND ALONE PROJECT TO FOLLOW MANAGED TOLL LANE PROJECT 4331094.	FDOT		07/30/20			07/06/21		Saini
	4331093	I-95 FROM BROW/PALM BCH COUNTY LINE TO LINTON BLVD - EXPRESS LANES	WITHIN LIMITS OF EXPRESS LANES PHASE 3B-1 & 3B-2 BOLD LANDSCAPE FOR PALMETTO PARK RD INTERCHANGE, SPANISH RIVER BLVD INTERCHANGE, AND YAMATO ROAD/SR-794 INTERCHANGE	FDOT		02/15/22			09/06/22	10/04/23	Saini
	4417761	I-95 FROM S OF 10TH AVE N TO SR-882/FOREST HILL BLVD	REPLACE THE EXISTING LUMINARIES W/ LED LUMINARIES WITHIN STUDY LIMITS (FDOT POLES); OVERBUILD PAVED SHOULD THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN THE VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS	FDOT	07/16/19	02/27/20	10/16/20		10/04/21	07/18/22	Saini
	4443441	I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO RD	LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD AND YAMATO RD	FDOT		10/13/21			09/06/22	10/04/23	Saini
	4438431	LAKE WORTH RD/SR-802 AT HAVERHILL RD	WIDEN AND RESURFACE EXISTING LANES	FDOT	11/06/19	08/06/20	05/20/21	05/23/22	10/03/22	10/02/23	Basnet
	4417971	LAKE WORTH RD/SR-802 BETWEEN OHIO RD/NASSAU RD AND JOG RD	INSTALL INTERSECTION AND CORRIDOR LIGHTING PER CURRENT FDOT DESIGN CRITERIA.	FDOT	08/28/18	11/14/18	03/11/19				Ou
	4417751	LAKE WORTH RD/SR-802 FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE	TRAFFIC SIGNAL UPDATE	FDOT	05/15/19	11/19/19		06/08/21	10/04/21	06/27/22	Estrada
	4400781	MILITARY TRAIL/SR-809 FROM SOUTHERN BLVD. TO CUMBERLAND DRIVE	INTERSECTION LIGHTING IMPROVEMENTS ALONG MILITARY TRAIL IN CITY OF WEST PALM BEACH.	FDOT			04/02/18				Jasmin

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Other FDOT & Local Projects											
	4438391	MILITARY TRAIL/SR-809 FROM SUSSEX AVE TO CANAL 9 RD	LIGHTING ON FPL POLES	FDOT		08/25/20			10/04/21		Ou
	4417731	OKEECHOBEE BLVD/SR-704 FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD	LIGHTING IMPROVEMENTS	FDOT		04/30/19	06/03/22				Jasmin
	4190132	SOUTHERN BLVD/SR-80 FROM WASHINGTON AVE TO A1A	BOLD LANDSCAPING FOR SR-80 PROJECT 419013-1	FDOT		04/06/15			03/01/21	09/08/21	Saini
	4399301	US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	CONSTRUCT ACCELERATION LANES AND INSTALLATION OF FLASHING BEACONS	FDOT	09/30/17	10/25/18	11/15/19		03/22/21	**07/29/21**	Naiem
	4401581	US-27 FROM 5 5 MILES SOUTH OF SOUTH BAY TO MP 25 661	SAFETY PROJECT TO WIDEN OUTSIDE SHOULDERS AND REPLACE EXISTING GUARDRAILS IN BOTH DIRECTIONS	FDOT	09/30/17	10/25/18	11/15/19		03/22/21		Naiem
	4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	RESURFACING	FDOT	11/24/17	10/16/18	03/23/20	01/11/21	**06/07/21**	12/03/21	Adham
	4401081	US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150	SAFETY PROJECT TO WIDEN OUTSIDE SHOULDERS AND REPLACE EXISTING GUARDRAILS ON THE NORTHBOUND SIDE	FDOT	09/30/17	10/25/18	11/15/19		03/22/21		Naiem
	4401501	US-27 FROM MP 12 900 TO 16 000	SAFETY PROJECT TO WIDEN OUTSIDE SHOULDERS AND REPLACE EXISTING GUARDRAILS ON THE NORTHBOUND SIDE	FDOT	09/30/17	10/25/18	11/15/19		03/22/21		Naiem
Major Maintenance											
	4457691	A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY	PARTIAL DECK REPLACEMENT BRIDGE #930269	FDOT		01/07/21	09/02/21	01/06/22	09/06/22	04/08/23	Wang
	4476621	A1A FROM LINTON BLVD TO E ATLANTIC AVE	RESURFACING	FDOT	03/12/21	09/01/22	04/13/23	04/09/24	09/03/24	04/08/25	
	4461751	A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY	RESURFACING	FDOT	09/22/20	08/31/21	04/12/22	04/10/23	09/05/23	04/02/24	Jasmin

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Major Maintenance											
	4461761	A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH	RESURFACING	FDOT	10/12/20	03/30/21	11/03/21	11/01/22	04/03/23	11/10/23	Sonnett
	4476611	A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT	RESURFACING	FDOT	01/28/21	06/08/22	01/19/23	01/09/24	06/03/24	12/03/24	
	4444771	A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD	RESURFACING	FDOT	04/20/20	04/16/21	10/18/21	12/27/22	05/01/23	01/10/24	Salisbury
	4476631	A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY	RESURFACING	FDOT	03/29/21	07/28/22	03/09/23	03/05/24	08/05/24	03/11/25	
	4476671	BOYNTON BEACH BLVD/SR-804 FROM N CONGRESS AVE TO NW 8TH ST	RESURFACING	FDOT	02/04/22	06/02/22	01/12/23	01/09/24	06/03/24	01/07/25	
	4476651	BOYNTON BEACH BLVD/SR-804 FROM SR-7/US-441 TO LYONS RD	RESURFACING	FDOT	10/05/21	03/30/22	11/03/22	11/01/23	04/01/24	11/05/24	
	4476691	E OCEAN AVE/SR-804 FROM SR-5/US-1 TO A1A	RESURFACING	FDOT	03/29/21	06/02/22	01/12/23	01/09/24	06/03/24	01/07/25	
	4461041	LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD	RESURFACING	FDOT	03/09/20	10/15/20	06/08/21	06/06/22	11/07/22	06/14/23	Jimenez
	4461031	MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR	RESURFACING	FDOT	04/20/20	01/13/21	06/08/21	06/06/22	11/07/22	06/07/23	Vinitskiy-Calvo
	4461791	OKEECHOBEE BLVD FROM TAMARIND AVE TO WEST OF LAKEVIEW AVE	RESURFACING	FDOT	10/12/20	06/04/21	03/04/22	05/26/23	11/06/23	06/05/24	Basnet
	4476711	OKEECHOBEE BLVD/SR-704 FROM RED TRAIL TO AUSTRAILIAN AVE	RESURFACING	FDOT	04/08/21	03/16/22	10/20/22	10/04/23	03/04/24	10/08/24	
	4461741	PGA BLVD/SR-786 FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE	RESURFACING	FDOT	03/18/20	08/31/20	08/23/21	12/22/22	06/05/23	01/04/24	Williams
	4461021	SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE	RESURFACING	FDOT	01/21/20	02/03/21	06/08/21	04/04/22	09/06/22	04/10/23	James

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Major Maintenance											
	4476641	SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY	RESURFACING	FDOT	02/09/21	07/28/22	03/09/23	03/05/24	08/05/24	03/11/25	
	4476601	SR-5 FROM 6TH AVE N TO ARLINGTON RD	RESURFACING	FDOT	01/13/22	06/02/22	01/12/23	01/09/24	06/03/24	01/07/25	
	4461731	SR5/FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH	RESURFACING	FDOT	03/18/20	09/23/20	05/16/22	02/24/23	08/07/23	03/05/24	Estrada
	4476581	SR-5/US-1 FROM BAILEY ST TO HARBOURSIDE DR	RESURFACING	FDOT	01/06/22	04/27/22	11/03/22	11/01/23	04/01/24	11/05/24	
	4476701	SR-7/US-441 FROM GLADES RD TO NORTH OF BRIDGE BROOK DR	RESURFACING	FDOT	03/18/21	11/03/22	06/15/23	06/11/24	11/04/24	05/09/25	
	4461771	SR-7/US-441 FROM NORTH OF SOUTHERN BLVD/SR-80 TO OKEECHOBEE BLVD/SR-704	RESURFACING	FDOT	01/02/20	09/24/20	**06/09/21**	05/09/22	10/03/22	05/26/23	Jimenez
	4463741	SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80	RESURFACING	FDOT	07/20/20	05/19/21	10/04/21	08/04/22	01/03/23	10/04/23	Sonnett
	4398451	SR-715 FROM SR-80 TO W OF CANAL ST SOUTH	RESURFACING	FDOT	04/20/20	03/01/21	**08/10/21**	06/13/22	11/07/22	04/28/23	Jasmin
	4461001	SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DR	RESURFACING	FDOT	04/20/20	03/01/21	08/31/21	06/13/22	11/07/22	04/28/23	Jasmin
	4461011	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	RESURFACING	FDOT	03/18/20	08/05/20	02/17/21	01/20/22	06/06/22	01/05/23	Estrada
	4461012	SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD	BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1	FDOT					06/06/22	01/06/23	
	4461051	STATE MARKET RDSR-729/FROM SR-15 TO US-441/E MAIN ST	RESURFACING	FDOT	06/15/20	04/27/21	03/10/21	03/08/22	08/01/22	04/06/23	Le
	4460991	US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD	RESURFACING	FDOT	04/20/20	08/06/20	**06/15/21**		11/07/22	06/14/23	Ou

Yr.Rank	Project #	Location	Description	Lead Agency	Scoping Checklist	Kickoff Meeting	Initial Engineering	Public Workshop	Production	Construction NTP	Project Manager
Major Maintenance											
	4476571	YAMATO RD/SR-794 FROM WEST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY	RESURFACING	FDOT	03/18/21	03/30/22	11/03/22	11/01/23	04/01/24	11/05/24	
	4414701	PGA BLVD/SR-786 OVER INDIAN RIVER LAGOON	BRIDGE REHABILITATION	FDOT		12/10/18	08/16/19		02/26/21	**07/08/21**	Oaikhena
	4439941	SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN ST	RESURFACING	FDOT	01/10/19	08/23/19	07/14/20	**07/29/21**	01/03/22	07/18/22	Williams
	4428911	US-1/SR 5 OVER EARMAN RIVER BRIDGE	REPLACEMENT OF EXISTING BRIDGE, INCLUDING SIDEWALKS	FDOT	10/22/18	11/01/19	06/22/20	01/14/22	07/05/22	04/28/23	Wang
	4284002	US-1/SR-5 FEDERAL HIGHWAY FROM CR-A1A TO BEACH RD	BRIDGE REPLACEMENT #93005	FDOT	02/28/17	08/24/17	01/18/19	03/05/20	12/11/20	09/03/21	Wang