

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025

ADOPTED JUNE 18, 2020

Amendment #3

- Requested FDOT amendment to modify
2 projects and add 2 projects

When is a TIP Amendment needed?

- Add or delete a project
- Cost increases more than 20% and \$2 million
- Changes to Scope of Work
 - Length change by more than ½ mile and 20%
 - Change to number of through traffic lanes

Phase	Fund Source	2021	2022	2023	2024	2025	Total
EXISTING TIP							
CITY OF BOYNTON BEACH VARIOUS LOCATIONS - Proj# 4440791					Length: 1.095 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting. Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1							
Notes: PRIORITY LI 18-4							
PE	DIH	5,000	0	0	0	0	5,000
RRU	SU	10,000	0	0	60,000	0	70,000
ENV	SU	10,000	10,000	0	0	0	20,000
PE	LF	168,470	0	0	0	0	168,470
PE	PLH	631,530	0	0	0	0	631,530
RRU	LF	0	0	0	25,000	0	25,000
CST	SU	0	0	0	4,608,731	0	4,608,731
Total		825,000	10,000	0	4,693,731	0	5,528,731
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,528,731</i>

PROPOSED TIP

CITY OF BOYNTON BEACH VARIOUS LOCATIONS - Proj# 4440791					Length: 1.632 MI	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
Description: Lane width reductions to construct 9' sidewalk on N, 15' shared use path on S, pedestrian lighting. Boynton Beach Blvd from I-95 to US-1 including Ocean Ave from 3rd St to US-1							
Notes: PRIORITY LI 18-4							
PE	DIH	5,000	0	0	0	0	5,000
RRU	SU	10,000	0	0	60,000	0	70,000
ENV	SU	10,000	10,000	0	0	0	20,000
PE	LF	205,000	0	0	0	0	205,000
PE	PLH	631,530	0	0	0	0	631,530
RRU	LF	0	0	0	25,000	0	25,000
CST	SU	0	0	0	4,608,731	0	4,608,731
Total		861,530	10,000	0	4,693,731	0	5,565,261
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,565,261</i>

Purpose - Increase project length to include a local roadway missing from project description.

Phase	Fund Source	2021	2022	2023	2024	2025	Total
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EXISTING TIP

BRIDGEMAN DRIVE, WELLINGTON ROAD & PRAIRIE ROAD VARIOUS LOCATIONS - Proj# 4443671 Length: .756 MI *Non-SIS*
 Type of Work: SIDEWALK Lead Agency: PALM BEACH COUNTY

Description: Install 5' sidewalks and pedestrian scale lighting

Notes: Priority TA 18-3

PE	TALT	4,466	0	0	0	0	4,466
CST	TALT	0	933,294	0	0	0	933,294
CST	LF	0	192,163	0	0	0	192,163
CST	TALU	0	61,344	0	0	0	61,344
Total		4,466	1,186,801	0	0	0	1,191,267

Prior Years Cost 534 *Future Years Cost* *Total Project Cost* 1,191,801

PROPOSED TIP

BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS - Proj# 4443671 Length: .756 MI *Non-SIS*
 Type of Work: SIDEWALK Lead Agency: PALM BEACH COUNTY

Description: Install 5' sidewalks and pedestrian scale lighting

Notes: Priority TA 18-3

PE	TALT	4,466	0	0	0	0	4,466
CST	TALT	0	933,294	0	0	0	933,294
CST	LF	0	192,163	0	0	0	192,163
CST	TALU	0	61,344	0	0	0	61,344
Total		4,466	1,186,801	0	0	0	1,191,267

Prior Years Cost 534 *Future Years Cost* *Total Project Cost* 1,191,801

Purpose - Correct project location with correct termini.



NEW PROPOSED TIP PROJECTS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Boca Raton Passenger Rail Station - Brightline - Proj# 4483491						*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
Description: FEC at NW4th Street, adjacent to Boca Raton Public Library New Passenger Rail Station at Brightline, Parking Garage, and Track Improvement							
CAP	FRA	16,350,000	0	0	0	0	16,350,000
CAP	PRV	19,650,000	0	0	0	0	19,650,000
CAP	ADV	10,000,000	0	0	0	0	10,000,000
Total		46,000,000	0	0	0	0	46,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			46,000,000

Purpose - new project to add a passenger rail station on the FEC at NW 4th Street with parking garage and track improvements.



NEW PROPOSED TIP PROJECTS

Phase	Fund Source	2021	2022	2023	2024	2025	Total
Banyan Blvd Railroad Crossing - Proj# 4479371							
Type of Work: RAIL SAFETY PROJECT							
Description: Install signal safety upgrades to grade crossing on Banyan Blvd. (628120E)							
RRU	RHH	207,576	0	0	0	0	207,576
	Total	207,576	0	0	0	0	207,576
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		207,576

Purpose - new project to install signal safety upgrades.

MOTION TO RECOMMEND ADOPTION OF:

Amendment #3 to Fiscal Year 21-25 Transportation Improvement Plan

