

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025

ADOPTED JUNE 18, 2020

Amendment #4

- Requested FDOT amendment to modify 2 projects and SFRTA to modify 1 projects

When is a TIP Amendment needed?

- Add or delete a project
- Cost Increases more than 20% and \$2 million
- Changes to Scope of Work
 - Length change by ½ mile and 20%
 - Number of through traffic lanes

Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
EXISTING TIP								
I-95 AT LANTANA ROAD - Proj# 4132581					Length: .010 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
Description: Add lanes to I-95 Interchange to increase capacity.					LRTP#: SIS012			
PE	DIH	30,000	0	0	0	0	30,000	
PE	ACNP	2,000,000	0	0	0	0	2,000,000	
PDE	DIH	3,091	0	0	0	0	3,091	
ROW	DI	0	6,643,956	0	0	0	6,643,956	
ROW	DIH	0	153,476	0	0	0	153,476	
ROW	DDR	0	695,700	242,335	99,449	0	1,037,484	
RRU	ACNP	0	0	0	200,000	0	200,000	
Total		2,033,091	7,493,132	242,335	299,449	0	10,068,007	
<i>Prior Years Cost</i>		<i>1,906,552</i>	<i>Future Years Cost</i>		<i>27,227,611</i>		<i>Total Project Cost</i>	<i>39,202,170</i>

PROPOSED TIP

I-95 AT LANTANA ROAD - Proj# 4132581					Length: 2.372 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
Description: Add lanes to I-95 Interchange to increase capacity.					LRTP#: SIS012			
PE	DIH	30,000	0	0	0	0	30,000	
PE	DS	2,553,825	0	0	0	0	2,553,825	
PE	ACNP	4,000,000	0	0	0	0	4,000,000	
PDE	DIH	20,091	0	0	0	0	20,091	
ROW	DI	0	6,643,956	0	0	0	6,643,956	
ROW	DIH	0	153,476	0	0	0	153,476	
ROW	DDR	0	695,700	242,335	99,449	0	1,037,484	
RRU	ACNP	0	0	0	200,000	0	200,000	
Total		6,603,916	7,493,132	242,335	299,449	0	14,638,832	
<i>Prior Years Cost</i>		<i>1,906,552</i>	<i>Future Years Cost</i>		<i>27,227,611</i>		<i>Total Project Cost</i>	<i>43,772,995</i>

Purpose - Increase design funds and project length for Diverging Diamond Interchange

Existing Conditions



Recommended Improvements



Phase	Fund Source	2021	2022	2023	2024	2025	Total
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EXISTING TIP

US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301 Length: 1.963 MI *SIS*
 Type of Work: ADD SPECIAL USE LANE Lead Agency: FDOT

Description: Construct acceleration lanes and installation of flashing beacons.

PE	HSP	10,721	0	0	0	0	10,721
CST	ACSS	3,627,602	0	0	0	0	3,627,602
Total		3,638,323	0	0	0	0	3,638,323
<i>Prior Years Cost</i>		<i>489,187</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,127,510</i>

PROPOSED TIP

US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301 Length: 3.073 MI *SIS*
 Type of Work: ADD SPECIAL USE LANE Lead Agency: FDOT

Description: Construct acceleration lanes and installation of flashing beacons.

PE	HSP	10,721	0	0	0	0	10,721
CST	ACSS	3,627,602	0	0	0	0	3,627,602
CST	SA	2,836,044	0	0	0	0	2,836,044
Total		6,474,367	0	0	0	0	6,474,367
<i>Prior Years Cost</i>		<i>489,187</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,963,554</i>

Purpose - Increase earthwork cost and project length to accommodate auxiliary lanes at intersection

Phase	Fund Source	2021	2022	2023	2024	2025	Total
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EXISTING TIP

TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671 Type of Work: RAIL CAPACITY PROJECT	Length: .000 MI Lead Agency: SFRTA LRTP#: TPA015	*SIS*
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Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.

Notes: TPA Priority #15-2. SU transfer to FTA in FY 21 and FY 23.

CAP	SU	3,416,735	0	4,583,265	0	0	8,000,000
Total		3,416,735	0	4,583,265	0	0	8,000,000
<i>Prior Years Cost</i>		<i>67,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,400,000</i>

PROPOSED TIP

TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671 Type of Work: RAIL CAPACITY PROJECT	Length: .000 MI Lead Agency: SFRTA LRTP#: TPA015	*SIS*
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Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.

Notes: TPA Priority #15-2. SU transfer to FTA in FY 21 and FY 23.

CAP	SU	4,276,735	0	4,583,265	0	0	8,860,000
Total		4,276,735	0	4,583,265	0	0	8,860,000
<i>Prior Years Cost</i>		<i>67,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>76,260,000</i>

Purpose - Delray Beach cancelled City trolley project. Funds requested to be moved to Tri-Rail layover facility.

MOTION TO RECOMMEND ADOPTION OF:

Amendment #4 to Fiscal Year 21-25 Transportation Improvement Plan

