

# TRANSPORTATION IMPROVEMENT PROGRAM

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FY 2021-2025

ADOPTED JUNE 18, 2020

Amendment #4

- Requested FDOT amendment to modify 2 projects and SFRTA to modify 1 projects

# When is a TIP Amendment needed?

- Add or delete a project
- Cost Increases more than 20% and \$2 million
- Changes to Scope of Work
  - Length change by ½ mile and 20%
  - Number of through traffic lanes

# Which projects does an Amendment impact?

- Only projects listed in the Amendment
- No other projects in the TIP are affected

Phase	Fund Source	2021	2022	2023	2024	2025	Total	
<b>EXISTING TIP</b>								
I-95 AT LANTANA ROAD - Proj# 4132581					Length: .010 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
Description: Add lanes to I-95 Interchange to increase capacity.					LRTP#: SIS012			
PE	DIH	30,000	0	0	0	0	30,000	
PE	ACNP	2,000,000	0	0	0	0	2,000,000	
PDE	DIH	3,091	0	0	0	0	3,091	
ROW	DI	0	6,643,956	0	0	0	6,643,956	
ROW	DIH	0	153,476	0	0	0	153,476	
ROW	DDR	0	695,700	242,335	99,449	0	1,037,484	
RRU	ACNP	0	0	0	200,000	0	200,000	
<b>Total</b>		<b>2,033,091</b>	<b>7,493,132</b>	<b>242,335</b>	<b>299,449</b>	<b>0</b>	<b>10,068,007</b>	
<i>Prior Years Cost</i>		<i>1,906,552</i>	<i>Future Years Cost</i>		<i>27,227,611</i>		<i>Total Project Cost</i>	<i>39,202,170</i>

**PROPOSED TIP**

I-95 AT LANTANA ROAD - Proj# 4132581					Length: 2.372 MI	*SIS*		
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT			
Description: Add lanes to I-95 Interchange to increase capacity.					LRTP#: SIS012			
PE	DIH	30,000	0	0	0	0	30,000	
PE	DS	2,553,825	0	0	0	0	2,553,825	
PE	ACNP	4,000,000	0	0	0	0	4,000,000	
PDE	DIH	20,091	0	0	0	0	20,091	
ROW	DI	0	6,643,956	0	0	0	6,643,956	
ROW	DIH	0	153,476	0	0	0	153,476	
ROW	DDR	0	695,700	242,335	99,449	0	1,037,484	
RRU	ACNP	0	0	0	200,000	0	200,000	
<b>Total</b>		<b>6,603,916</b>	<b>7,493,132</b>	<b>242,335</b>	<b>299,449</b>	<b>0</b>	<b>14,638,832</b>	
<i>Prior Years Cost</i>		<i>1,906,552</i>	<i>Future Years Cost</i>		<i>27,227,611</i>		<i>Total Project Cost</i>	<i>43,772,995</i>

Purpose - Increase design funds and project length for Diverging Diamond Interchange

Existing Conditions



Recommended Improvements



Phase	Fund Source	2021	2022	2023	2024	2025	Total
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**EXISTING TIP**

US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301 Length: 1.963 MI \*SIS\*  
 Type of Work: ADD SPECIAL USE LANE Lead Agency: FDOT

Description: Construct acceleration lanes and installation of flashing beacons.

PE	HSP	10,721	0	0	0	0	10,721
CST	ACSS	3,627,602	0	0	0	0	3,627,602
<b>Total</b>		<b>3,638,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,638,323</b>
<i>Prior Years Cost</i>		<i>489,187</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,127,510</i>

**PROPOSED TIP**

US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS - Proj# 4399301 Length: 3.073 MI \*SIS\*  
 Type of Work: ADD SPECIAL USE LANE Lead Agency: FDOT

Description: Construct acceleration lanes and installation of flashing beacons.

PE	HSP	10,721	0	0	0	0	10,721
CST	ACSS	3,627,602	0	0	0	0	3,627,602
<b>CST</b>	<b>SA</b>	<b>2,836,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,836,044</b>
<b>Total</b>		<b>6,474,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,474,367</b>
<i>Prior Years Cost</i>		<i>489,187</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,963,554</i>

Purpose - Increase earthwork cost and project length to accommodate auxiliary lanes at intersection

Phase	Fund Source	2021	2022	2023	2024	2025	Total
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**EXISTING TIP**  
 TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671  
 Type of Work: RAIL CAPACITY PROJECT

Length: .000 MI \*SIS\*  
 Lead Agency: SFRTA  
 LRTP#: TPA015

Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.

Notes: TPA Priority #15-2. SU transfer to FTA in FY 21 and FY 23.

CAP	SU	3,416,735	0	4,583,265	0	0	8,000,000
Total		3,416,735	0	4,583,265	0	0	8,000,000
<i>Prior Years Cost</i>		67,400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,400,000

**PROPOSED TIP**

TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671  
 Type of Work: RAIL CAPACITY PROJECT

Length: .000 MI \*SIS\*  
 Lead Agency: SFRTA  
 LRTP#: TPA015

Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.

Notes: TPA Priority #15-2. SU transfer to FTA in FY 21 and FY 23.

CAP	SU	4,276,735	0	4,583,265	0	0	8,860,000
Total		4,276,735	0	4,583,265	0	0	8,860,000
<i>Prior Years Cost</i>		67,400,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		76,260,000

Purpose - Delray Beach cancelled City trolley project. Funds requested to be moved to Tri-Rail layover facility.

# MOTION TO RECOMMEND ADOPTION OF:

Amendment #4 to Fiscal Year 21-25 Transportation Improvement Plan

