



FY 2021 Annual Listing of Obligated Projects

Both 23 USC §134 and §339.175, Florida Statutes, mandate that Metropolitan Planning Organizations (MPO) publish the annual listing of projects for which federal funds have been obligated in the preceding year. 23 CFR §450.334 further stipulates that the listing shall identify for each project the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

The Palm Beach TPA created the attached summary listing of projects where total Federal funding requested in the TIP differed from the Federal funding that was obligated by at least \$500,000.

In general, federal funds are obligated to transportation projects through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). According to FHWA definition, an obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost. For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement. For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation.

Below is a FHWA table and an FTA table showing the amount of funds programmed in the TPA's Transportation Improvement Program (TIP) for Fiscal Year 2021, the amount obligated for Fiscal Year 2021, the difference, and the amount de-obligated.

FHWA FY 2021 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Difference	De-Obligated
SIS Capacity	25,268,176	25,722,246	(454,070)	(2,073,751)
State Road Modifications	13,363,124	7,769,552	5,593,572	(522,786)
Local Initiatives Program	19,846,687	16,484,871	3,361,816	(827,212)
Transportation Alternatives Program	2,182,636	5,115,147	(2,932,511)	(478,550)
Other FDOT & Local Projects	8,731,097	11,925,691	(3,194,594)	(2,085,271)
Major Maintenance	686,384	4,214,077	(3,527,693)	(4,986,624)
O&M - Roadways	9,453,203	6,436,555	3,016,648	(405,904)
O&M - Transit	35,344,506	35,752,152	(832,071)	
Airports	675,000		675,000	
Railroads	5,048		5,048	(2,655)
Total	115,131,436	113,420,291	1,711,145	(11,382,753)

Palm Beach Transportation Planning Agency (TPA)
Fiscal Year 21 Federal Obligations Summary - Project Totals
Compares TPA Transportation Improvement Program (TIP) Requests with Actual Obligations
SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 21 TIP Request	FY 21 Obligations	Funding Difference
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	Safety project	CST	\$ 88,792	\$ 6,672,788	\$ 6,583,996
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	CST	\$ 156,399	\$ 5,538,674	\$ 5,382,275
4124204	I-95 AT GLADES ROAD/SR-808	Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes	CST	\$ -	\$ 4,450,900	\$ 4,450,900
4284002	US-1/FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD	Bridge Replacement	CST	\$ -	\$ 3,828,159	\$ 3,828,159
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane	CST	\$ -	\$ 3,566,838	\$ 3,566,838
2319321	I-95 AT GATEWAY BLVD	Modify interchange	PE	\$ 99,035	\$ 2,378,981	\$ 2,279,946
4193452	COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	Widen from 4 lanes to 6 lanes	CST	\$ 11,444	\$ 2,160,797	\$ 2,149,353
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane	CST	\$ 18,415	\$ 2,043,545	\$ 2,025,130
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD	Managed toll lane	CST	\$ -	\$ 1,911,280	\$ 1,911,280
4415721	INDIANTOWN ROAD FROM US-1 TO A1A	Install designated bike lanes and multi-use paths	CST	\$ -	\$ 1,739,396	\$ 1,739,396
4443671	BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS	Install 5' sidewalks and pedestrian scale lighting	CST	\$ -	\$ 1,094,638	\$ 1,094,638
4351601	PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE	Construct 10-ft multi-use pathway on the south side of roadway	CST	\$ 5,745	\$ 833,444	\$ 827,699

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4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Replace the existing luminaries w/ LED luminaries	PE	\$ 1,637	\$ 600,967	\$ 599,330
4132572	I-95 AT HYPOLUXO ROAD (INTERIM INTERCHANGE)	Interchange Improvement	CST	\$ -	\$ (531,368)	\$ (531,368)
4400451	INDIAN TRAIL IMPROVEMENT DISTRICT - CITYWIDE	Install speed tables, midblock islands, and raised medians	CST	\$ 667,814	\$ 78,393	\$ (589,421)
4470011	DR/CAMINO REAL/PALMETO CIR N/BOCA GROVE BLVD	Intersection Lighting Retrofit Improvement	PE	\$ 639,000	\$ -	\$ (639,000)
4400941	BOCA RATON AIRPORT MASTER PLAN	Airport Master Plan and Electronic Airport Layout Plan (eALP)	CAP	\$ 675,000	\$ -	\$ (675,000)
4384021	NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	Construct 6-ft sidewalk on west side	CST	\$ 680,902	\$ (4,054)	\$ (684,956)
4400441	BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE	Construct 10'+ shared use pathways and enhanced crosswalk striping	CST	\$ 601,192	\$ (87,743)	\$ (688,935)
4399291	US-27/SR-25 FROM MP 12 TO SOUTH OF SOUTH BAY	Install rumble striping; Install internally illuminated retro-reflective pavement markers	CST	\$ 2,541,803	\$ 1,826,596	\$ (715,207)
4397551	I-95 AT OKEECHOBEE BLVD	Add a right turn lane on eastbound Okeechobee Boulevard; buffer and realignment of existing bike lanes	CST	\$ 892,043	\$ -	\$ (892,043)
2319321	I-95 AT GATEWAY BLVD	Modify interchange	ROW	\$ 949,507	\$ -	\$ (949,507)
4192511	BEELINE HWY/SR-710 FROM NORTHLAKE BLVD TO BLUE HERON BLVD/SR-708	Widen from 4 lanes to 6 lanes	ENV	\$ 1,010,000	\$ -	\$ (1,010,000)
4353841	I-95 AT LINTON BOULEVARD INTERCHANGE	Add lanes at I-95 Interchange to increase capacity Also includes widening Linton Blvd	CST	\$ -	\$ (1,089,214)	\$ (1,089,214)
4331094	I-95 FROM PALM BCH CO LINE TO SOUTH OF GLADES RD	Add special use lane	DSB	\$ 1,133,757	\$ -	\$ (1,133,757)
4372791	I-95 AT WOOLBRIGHT RD	Add lanes to increase capacity	PE	\$ 1,181,200	\$ -	\$ (1,181,200)

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SUMMARY - >\$500,000 Difference

FM No.	Location	Description	Phase	FY 21 TIP Request	FY 21 Obligations	Funding Difference
4400431	BRANT DR BRIDGE FROM OREGON LN TO AVOCET RD OVER C-15 CANAL	Bridge replacement and inclusion of shared use path	CST	\$ 3,582,895	\$ 1,896,344	\$ (1,686,551)
4127331	I-95 AT 10TH AVE NORTH	Reconstruct interchange (add lanes) to increase capacity	PE	\$ 1,769,530	\$ 5,000	\$ (1,764,530)
2319322	I-95 AT WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	add eastbound and westbound left turn lanes on overpass, increase existing turn lane storages	CST	\$ -	\$ (1,866,289)	\$ (1,866,289)
4383841	AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD	Install enhanced street lighting	CST	\$ 4,146,131	\$ 2,232,079	\$ (1,914,052)
4192511	BEELINE HWY FROM NORTHLAKE BLVD TO BLUE HERON BLVD	Widen from 4 lanes to 6 lanes	RRU	\$ 2,400,000	\$ -	\$ (2,400,000)
4416311	US-27 FROM HENDRY COUNTY LINE TO SR-80	Resurfacing	CST	\$ 2,595,557	\$ 21,890	\$ (2,573,667)
4132581	I-95 AT LANTANA ROAD	Add lanes to I-95 Interchange to increase capacity	PE	\$ 4,000,000	\$ -	\$ (4,000,000)
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE	bridge replacement & roadway improvements	CST	\$ -	\$ (4,734,955)	\$ (4,734,955)
2296584	ATLANTIC AVE FROM SR-7/US-441 TO WEST OF LYONS ROAD	Widen from 2 to 4 lanes	ROW	\$ 7,911,916	\$ 3,166,764	\$ (4,745,152)
4431551	HURRICANE IRMA:SR-700 AT HATTON HWY & TRIANGLE PARK WASHOUT	Emergency Operations	CST	\$ 8,460,794	\$ -	\$ (8,460,794)

**Palm Beach Transportation Planning Agency (TPA)
Fiscal Year 21 Federal Obligations Summary**

FY 2021 Obligated Transit Funds

FM No.	Location	Description	FY 21 TIP Request	FY 21 Obligations	Funding Difference
4297671	Tri-Rail Northern Layover Facility	Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.	4,276,735	3,416,735	860,000
PT-FAC; PT-PL; PT-MISC; PT-FR-OPS; PT-FRB; PT-SECUR	Palm Tran FTA Section 5307	Includes planning and implementation of planning projects; capital investments in bus and bus-related activities such as replacements and maintenance; and facility maintenance.	30,278,929	31,111,000	(832,071)
PT-FAC; PT-FRB; PT-SOCO	Palm Tran FTA Section 5339	Capital, replacement, rehab, and purchase of buses, vans, and related equipment.	4,287,965	4,287,965	-
PT-FR-OPS	Palm Tran FTA Section 5311	Capital, planning, and operating assistance in rural areas.	353,187	353,187	-
4383961	West Palm Beach Transit Shelters	Construct shelters in seven (7) locations along existing trolley lines.	571,000	-	571,000

FY 2021 Palm Beach TPA Obligated Federal Planning Funds

FM No.	Location	Description	FY 21 TIP Request	FY 21 Obligations	Funding Difference
4393253 4393252	Palm Beach UPWP FY 2020 & FY 2021	Unified Planning Work Program	3,228,452	3,171,175	57,277