

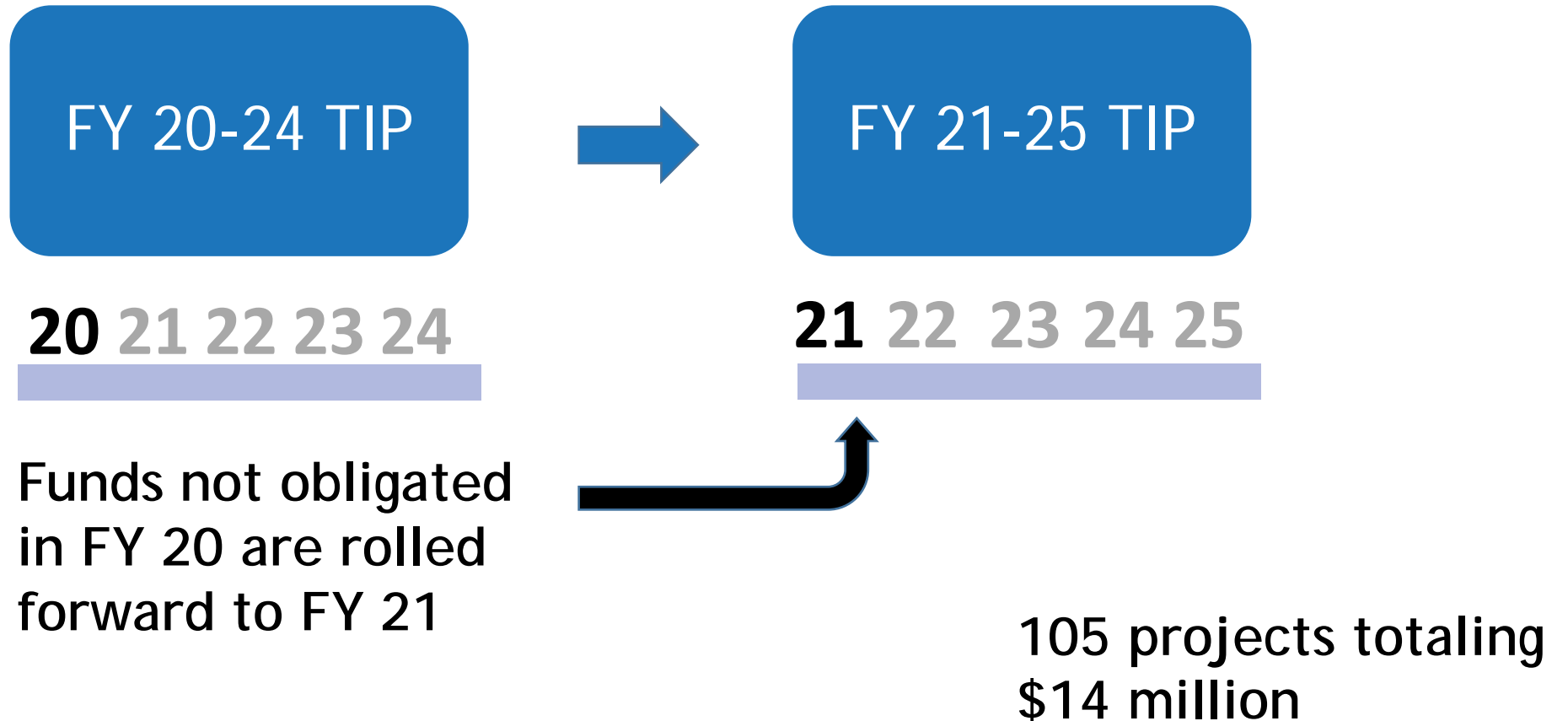
TRANSPORTATION IMPROVEMENT PROGRAM

FY 2021-2025

ADOPTED JUNE 18, 2020

Amendment #1: September 17, 2020
- FDOT Roll Forward Report

What is the Roll Forward?



Projects with >\$500K in Roll Forward Funds

FDOT Roll-Forward Report Summary for FY 2021 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2021 and proposed FY 2021 after Roll-Forward

Project #	Project Name	Work Type	Phase	Amount		
				Current TIP 2021	Rolled Forward	New TIP 2021
4358041	I-95 AT BOYNTON BEACH BLVD/SR-804	INTERCHANGE - ADD LANES	P D & E	-	172	172
			PE	-	99,040	99,040
			ROW	4,819,052	2,489,275	7,308,327
			Total	4,819,052	2,588,487	7,407,539
2319321	I-95 AT GATEWAY BLVD	INTERCHANGE - ADD LANES	P D & E	-	1,388	1,388
			PE	-	99,035	99,035
			ENV	-	13,098	13,098
			ROW	6,929,182	1,617,144	8,546,326
			Total	6,929,182	1,730,665	8,659,847
4378781	MILITARY TRAIL (SR 809) AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	PE	-	11,119	11,119
			ROW	5,480,674	1,289,864	6,770,538
			RRU	100,000	-	100,000
			Total	5,580,674	1,300,983	6,881,657

Projects with >\$500K in Roll Forward Funds

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Difference between current TIP FY 2021 and proposed FY 2021 after Roll-Forward

Project #	Project Name	Work Type	Phase	Amount		
				Current TIP 2021	Rolled Forward	New TIP 2021
4353841	I-95 AT LINTON BOULEVARD INTERCHANGE	INTERCHANGE - ADD LANES	DSB	-	71,029	71,029
			ROW	-	1,077,331	1,077,331
			Total	-	1,148,360	1,148,360
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD	ADD LANES & RECONSTRUCT	PE	-	3,760	3,760
			ENV	8,500	50,000	58,500
			ROW	10,424,075	909,437	11,333,512
			Total	10,432,575	963,197	11,395,772
4358031	I-95 AT NORTHLAKE BLVD	INTERCHANGE - ADD LANES	P D & E	-	1,621	1,621
			PE	-	74,011	74,011
			ENV	-	40,000	40,000
			ROW	820,601	405,602	1,226,203
			Total	820,601	521,234	1,341,835
4132651	I-95 AT CENTRAL BOULEVARD	INTERCHANGE (NEW)	PE	-	5,711	5,711
			ENV	-	65,000	65,000
			ROW	7,332,274	442,483	7,774,757
			Total	7,332,274	513,194	7,845,468

MOTION TO ADOPT

A Resolution Approving Amendment #1 to the TPA's
FY 21-25 Transportation Improvement Program (TIP)

