Timeline to the FY 21-25 TIP

- TPA Priority List for FY 21-25 Approved - *July 2019*
- FDOT evaluates available funds and costs – *Summer/Fall 2019*
- FDOT Draft Tentative Work Program presented to TPA – *October 2019*
  - **TPA Draft TIP Review – May 2020**
  - TPA Final TIP Adoption – *June 2020*
  - Operating under FY 21-25 TIP – *July 1, 2020 to June 30, 2021*
Project Sections in TIP

TPA PRIORITY PROJECTS
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program

FDOT, LOCAL & MODAL PROJECTS
- Strategic Intermodal System (SIS) Capacity
- Other FDOT projects
- Local projects
- Airports, Railroads, & Seaport

OPERATIONS & MAINTENANCE
- Major Maintenance
- O & M Roadways
- O & M Transit

Approved TPA Priority List
# Guide to summary tables

| Rank | Applicant/Lead Agency       | Proj. No. | Location                                                        | Description                                                                                   | Total Cost | < FY 21 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 | Needs | Notes |
|------|----------------------------|-----------|----------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|
| 19-1 | Palm Tran                  | 4460981   | Palm Tran electric buses and Palm Tran Maintenance Facility    | Purchase 8 electric buses and install electric charging at maintenance facility            | $4,336     |         |       |       |       |       |       |       |       |       |
|      |                            |           | (Electronics Way) charging stations                            |                                                                                             |            |         |       |       |       |       |       |       |       |       |
| 19-2 | Palm Beach County          | 4460981   | Cresthaven Blvd from 5 Jog Rd to 5 Military Trl                | Construct 7-ft buffered bike lanes and three intersection modifications                    | $4,603     |         | PE   | S5   |       |       |       |       |       |       |
|      |                            |           |                                                                |                                                                                             |            |         |       |       |       |       |       |       |       |       |
| 19-3 | Palm Beach/Palm Beach County | 4460881 | Royal Pointeana & Coconut | Royal Pointeana & South County | Royal Palm & Coconut | Royal Palm & South County | Connect 4 signals to Palm Beach County traffic signal network | $445 |         |         |         |       |       |       |       |       |
| 19-4 | West Palm Beach            | 4460901   | 25th St from Australian Ave to Broadway Ave                   | Lane Repurposing from 4 lanes to 3, construct R/R gate enhancements, ADA upgrades, buffered bike lane/ designated bike lane, lighting improvements, sidewalks | $7,038     |         | PE   | S5   |       |       |       |       |       |       |

*Shown In $1,000s*
Total Funding in TIP by Project Section

- **SIS Capacity**: 38 projects
- **Major TPA Projects**: 21 projects
- **Local Initiatives Program**: 31 projects
- **Transportation Alternatives Program**: 13 projects
- **Other FDOT & Local Projects**: 123 projects
- **Major Maintenance**: 74 projects
- **O&M - Roadways**: 124 projects
- **O&M - Transit**: 12 projects
- **Airports**: 29 projects
- **Railroads**: 3 projects

*Does not capture all state and local investments in O&M
Major TPA Projects

Prioritized annually from the Cost Feasible list in LRTP

Five Year Target: ~$114M in fed/state funds
FY 20 – 24 Funding: $80 M
FY 21 – 25 Funding: $156 M
$227M needed to construct all projects

HIGHLIGHTS

• SR-7 from 60th St to Northlake Blvd – ROW and CST funded in FY22 and FY23
• SR-7 from Okeechobee Blvd to 60th St – CST funded in FY 22
• Tri-Rail extension to Jupiter - PDE moved from FY 21 to FY 22
• Atlantic Ave from SR-7 to Lyons Rd – CST moved from FY22 to FY 23
Local Initiatives

Annual competitive application process

Five Year Target: ~$100 M in fed/state funds
FY 20 – 24 Funding: $110 M (+$35 M local)
FY 21 – 25 Funding: $100 M (+$38 M local)

HIGHLIGHTS

• All 6 new projects funded for construction in FY 24 & 25
  – Several are earlier than anticipated due to funding availability
• 8 projects scheduled for construction in FY 21
Transportation Alternatives Program

Three Year Target: ~$9 M in fed/state funds
FY 20 – 22 Funding: $8.6 M (+$14 M local)
FY 21 – 23 Funding: $15 M (+$6.3 M local)

HIGHLIGHTS
• All 4 new projects funded for construction in FY 23
• Belvedere Heights Neighborhood sidewalks & lighting – CST FY 21
• FPL Pathway lighting from Lamstein Ln to Las Palmas St - CST FY 21
• 6 projects scheduled for construction in FY 22

Annual competitive application process
FY 2021 Other Construction Highlights

Roadway Resurfacing
- Forest Hill Blvd from SR 7 to Pinehurst Drive
- US-27 from Hendry County line to SR-80
- Seacrest Blvd from Gulfstream Blvd to Hypoluxo Rd

Roadway capacity
- Northlake Blvd from E of Hall to Coconut Blvd – widen to 4L
- Yamato Rd from Lakeridge Blvd to W of Florida’s Turnpike – widen to 6L
- Florida Mango from S of Barbados Rd to Myrica Rd – widen to 3L
- Clint Moore Rd from Oaks Club Dr to Long Lake Dr – widen to 6L
- SR-7 at Weisman Way - turn lane improvement
- Lake Worth Rd at Jog Rd – turn lane improvement

Bridge Projects
- Jupiter Inlet Bridge Replacement - US 1 from CR A1A to Beach Road
- Palm Beach Lakes Blvd Bridge Rehab over FEC Railroad
Questions?