



FY 2020 Annual Listing of Obligated Projects

Fiscal Year 2020 Programmed, Obligated, and De-Obligated Amounts

Transportation Improvement Program Section	Programmed in TIP	Obligated	Difference	De-Obligated
SIS Capacity	4,882,148	12,940,383	(8,058,235)	(110,492)
Major TPA Projects	7,428,707	8,888,899	(1,460,192)	(27,653)
Local Initiatives Program	25,068,804	29,968,910	(4,900,106)	(3,552,172)
Transportation Alternatives Program	2,091,056	3,910,601	(1,819,545)	(291,872)
Other FDOT & Local Projects	19,041,508	20,478,723	(1,437,215)	(234,228)
Major Maintenance	5,395,502	4,583,053	812,449	(52,753)
O&M - Roadways	14,124,077	8,670,187	5,453,890	(257,103)
O&M – Transit	40,913,050	3,000,000	37,913,050	0
Airports	9,300,000	0	9,300,000	(545)
Railroads	30,000	1,474,483	(1,444,483)	(7,393)
Unified Planning Work Program (UPWP)	3,183,713	2,800,826	427,626	0
Total	128,274,852	96,716,065	31,558,787	(4,534,211)

Summary of Projects with >\$500,000 Difference

FM No.	Location	Description	Phase	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4331095	I-95 FROM SOUTH OF GLADES RD TO SOUTH OF LINTON BLVD	Construct managed toll lanes, includes conversion of existing HOV lane to managed lane and add second managed lane.	CST	-	16,908,123	16,908,123
4124204	I-95 AT GLADES ROAD/SR-808	Construct separated auxiliary lanes from westbound Glades Road to I-95 over Airport Rd, provide improved bike lanes.	CST	-	10,287,398	10,287,398
4193452	SOUTHERN BLVD/SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD.	Widen from 4 lanes to 6 lanes.	CST	1,387	8,837,127	8,835,740
4363071	SOUTHERN BLVD/SR-80 AT FOREST HILL BLVD	Add 3rd WB left turn, convert NB to 3 through lanes & continuous right turn lane	CST	55,513	4,523,646	4,468,133
4275161	I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD	Resurfacing	CST	22,332	4,319,324	4,296,992
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.	CST	-	2,420,253	2,420,253
4358031	I-95 AT NORTHLAKE BLVD	Add turn lanes, increase ramp length, and access management improvements.	PE	-	1,607,085	1,607,085
4378351	US-1/SR-5 NORTH OF HYPOLUXO ROAD TO WATERWAY DRIVE	Resurfacing	CST	-	1,583,728	1,583,728
4132571	I-95 AT HYPOLUXO ROAD	Reconstruct interchange (add lanes) to increase capacity.	PE	-	1,308,685	1,308,685
4378371	SR710/BEELINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL	Resurfacing	CST	-	1,054,944	1,054,944
4306082	FOREST HILL/SR-882 AT 16TH PLACE SOUTH	Install a new traffic signal; modify the median opening on the E leg and extend the WB left turn lane.	CST	22,500	801,886	779,386
4331691	CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL	Pedestrian/Wildlife Overpass	CST	-	676,169	676,169
4384021	NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	Construct 6-ft sidewalk on west side.	CST	-	667,859	667,859

Summary of Projects with >\$500,000 Difference

FM No.	Location	Description	Phase	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4400451	CITYWIDE PEDESTRIAN FACILITIES FOR INDIAN TRAIL IMPROVEMENT DISTRICT	Install speed tables, midblock islands, and raised medians. Roadways include: Hall Blvd, 140th Ave, and Temple Blvd.	CST	-	667,814	667,814
4400441	BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE	Add designated bike lanes, bike lane relocation at intersection, and enhanced crosswalk striping.	CST	-	601,192	601,192
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	PE	-	583,759	583,759
4353841	I-95 AT LINTON BOULEVARD INTERCHANGE	Add lanes at I-95 Interchange to increase capacity. Also includes widening Linton Blvd.	DSB	522,461	-	(522,461)
4368971	FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS	Install fiber optic communication cable to connect additional traffic signals to ITS network. Locations include: Seminole Pratt Whitney Rd from SR-80 to Orange Blvd; Lyons Road from Boynton Beach Blvd to Lantana Road; Lawrence Road from Boynton Beach Blvd to Hypoluxo Road; Military Trail from Butts Road to Champion Blvd.	CST	2,677,088	1,894,141	(782,947)
4428911	US-1/SR 5 OVER EARMAN RIVER BRIDGE	Replacement of existing bridge, including sidewalks.	PE	1,011,692	211,304	(800,388)
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	Bridge Replacement & related roadway improvements.	ROW	900,000	-	(900,000)
4417761	I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD	Replace the existing luminaries w/ LED luminaries within study limits (FDOT poles); overbuild paved shoulder that slope towards the travel lanes within the vicinity of the horizontal curves to reduce the potential for water ponding on the shoulders.	PE	1,000,000	3,000	(997,000)
4331094	I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD.	Construct managed toll lanes. Includes conversion of existing HOV lane to managed lane and add second managed lane.	INC	1,050,000	-	(1,050,000)

Summary of Projects with >\$500,000 Difference

FM No.	Location	Description	Phase	FY 20 TIP Request	FY 20 Obligations	Funding Difference
4383871	VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS	Replace inductive loops with video camera detection on 16 mast arm traffic signals.	CST	1,216,001	72,369	(1,143,632)
4420941	BOUTWELL RD FROM LAKE WORTH RD/SR-802 TO 10TH AVE N	Add turn lanes and other operational improvements.	CST	3,095,000	1,694,155	(1,400,845)
4368942	EL CLAIR RANCH ROAD OVER LWDD L-30 CANAL	Bridge Replacement.	CST	2,809,378	96,291	(2,713,087)
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD	Widen from 2 to 4 lanes	ROW	2,836,261	-	(2,836,261)
4368944	SEMINOLE DRIVE OVER L-16 CANAL	Bridge replacement over L-16 Canal, south of Lantana Rd.	CST	2,666,655	(292,646)	(2,959,301)
4342733	I-95 FROM S OF SR-706 INTERCHANGE TO PALM BEACH/MARTIN CO LINE	Safety project on I-95 from south of Indiantown Rd to Palm Beach/Martin County Line.	CST	7,863,519	1,089,990	(6,773,529)
4401051	NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY EXPANSION	Expansion of the crosswind runway, Runway 14-32, to accommodate Class II aircrafts.	CAP	9,000,000	-	(9,000,000)
4275162	I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD	Resurfacing	CST	12,061,363	-	(12,061,363)
4383871	VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS	Replace inductive loops with video camera detection on 16 mast arm traffic signals.	CST	1,216,001	72,369	(1,143,632)
4420941	BOUTWELL RD FROM LAKE WORTH RD/SR-802 TO 10TH AVE N	Add turn lanes and other operational improvements.	CST	3,095,000	1,694,155	(1,400,845)
4368942	EL CLAIR RANCH ROAD OVER LWDD L-30 CANAL	Bridge Replacement.	CST	2,809,378	96,291	(2,713,087)
2296584	ATLANTIC AVE/SR-806 FROM SR-7/US-441 TO WEST OF LYONS ROAD	Widen from 2 to 4 lanes	ROW	2,836,261	-	(2,836,261)
4368944	SEMINOLE DRIVE OVER L-16 CANAL	Bridge replacement over L-16 Canal, south of Lantana Rd.	CST	2,666,655	(292,646)	(2,959,301)

Questions?