

# TRANSPORTATION IMPROVEMENT PROGRAM

---

FY 2021-2025

Amendment #2: Scheduled for December 17, 2020  
- FDOT modification of 2 projects and addition of 3 projects

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>EXISTING TIP</b>							
I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 1.423 MI		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS015		
Description: Add turn lanes, increase ramp length, and access management improvements.							
ROW	BNIR	1,085,272	0	0	0	0	1,085,272
ROW	ACNP	115,928	4,969,743	0	0	0	5,085,671
ROW	DDR	25,003	0	0	0	0	25,003
PE	ACNP	74,011	0	0	0	0	74,011
PDE	DIH	1,621	0	0	0	0	1,621
ENV	ACNP	40,000	0	0	0	0	40,000
RRU	DI	0	0	500,000	0	0	500,000
<b>Total</b>		<b>1,341,835</b>	<b>4,969,743</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>6,811,578</b>
<i>Prior Years Cost</i>		<i>7,591,175</i>	<i>Future Years Cost</i>		<i>42,409,625</i>	<i>Total Project Cost</i>	
							<i>56,812,378</i>

### PROPOSED TIP

I-95 AT NORTHLAKE BLVD - Proj# 4358031					Length: 2.806 MI		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					LRTP#: SIS015		
Description: Add turn lanes, increase ramp length, and access management improvements.							
PE	NHPP	145	0	0	0	0	145
ROW	BNIR	1,085,272	0	0	0	0	1,085,272
ROW	ACNP	115,928	4,969,743	0	0	0	5,085,671
PE	ACNP	81,079	0	0	0	0	81,079
ROW	DDR	25,003	0	0	0	0	25,003
PDE	DIH	9,621	0	0	0	0	9,621
ENV	ACNP	40,000	0	0	0	0	40,000
RRU	DI	0	0	500,000	0	0	500,000
<b>Total</b>		<b>1,357,048</b>	<b>4,969,743</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>6,826,791</b>
<i>Prior Years Cost</i>		<i>7,591,175</i>	<i>Future Years Cost</i>		<i>42,409,625</i>	<i>Total Project Cost</i>	
							<i>56,827,591</i>

Purpose - incorporate adjacent resurfacing work into the project. Note additional length of project.

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>EXISTING TIP</b>							
<b>US-1/SR 5 OVER EARMAN RIVER BRIDGE - Proj# 4428911</b>						<b>*Non-SIS*</b>	
Type of Work: BRIDGE REPLACEMENT						Lead Agency: FDOT	
						LRTP#: pg 35	
Description: Replacement of existing bridge, including sidewalks.							
PDE	SA	6,079	0	0	0	0	6,079
PE	ACBR	32,259	0	0	0	0	32,259
PDE	DIH	3,311	0	0	0	0	3,311
ENV	ACBR	50,019	0	0	0	0	50,019
RRU	ACBR	0	124,740	0	0	0	124,740
CST	SA	0	0	28,275	0	0	28,275
CST	ACBR	0	0	6,589,676	0	0	6,589,676
<b>Total</b>		<b>91,668</b>	<b>124,740</b>	<b>6,617,951</b>	<b>0</b>	<b>0</b>	<b>6,834,359</b>
<i>Prior Years Cost</i>		644,746	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,479,105

### PROPOSED TIP

<b>US-1/SR 5 OVER EARMAN RIVER BRIDGE - Proj# 4428911</b>						<b>Length: .228 MI</b>	<b>*Non-SIS*</b>
Type of Work: BRIDGE REPLACEMENT						Lead Agency: FDOT	
						LRTP#: pg 35	
Description: Replacement of existing bridge, including sidewalks.							
ROW	ACBR	161,597	0	0	0	0	161,597
PDE	SA	6,079	0	0	0	0	6,079
ROW	DDR	122,918	0	0	0	0	122,918
ENV	ACBR	50,019	0	0	0	0	50,019
ROW	DS	151,725	0	0	0	0	151,725
ROW	DIH	16,000	0	0	0	0	16,000
PE	ACBR	32,259	0	0	0	0	32,259
PDE	DIH	3,311	0	0	0	0	3,311
RRU	ACBR	0	124,740	0	0	0	124,740
CST	ACBR	0	0	6,589,676	0	0	6,589,676
CST	SA	0	0	28,275	0	0	28,275
<b>Total</b>		<b>543,908</b>	<b>124,740</b>	<b>6,617,951</b>	<b>0</b>	<b>0</b>	<b>7,286,599</b>
<i>Prior Years Cost</i>		644,746	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,931,345

Purpose - acquire private property for additional right-of-way for bridge construction and maintenance.



Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>NEW PROPOSED TIP PROJECTS</b>							
<b>US-1/Broadway Avenue from 45th Street to 59th Street - Proj# 4475541</b>					Length: .689 MI		*Non-SIS*
Type of Work: LIGHTING					Lead Agency: FDOT		
Description: Upgrade existing lighting with focus on improving pedestrian and cyclist safety							
PE	ACSS	149,500	0	0	0	0	149,500
	<b>Total</b>	<b>149,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,500</b>
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		149,500

Purpose - upgrade existing lighting with focus on upgrading pedestrian and cyclist safety.

Phase	Fund Source	2021	2022	2023	2024	2025	Total
<b>NEW PROPOSED TIP PROJECTS</b>							
<b>FEC Safety Projects - from El Camino Real to Belvedere Road - Proj# 4477041</b>					Length: .034 MI	*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
Description: Installation of pavement markings, gates, and/or signage at 14 at-grade FEC crossings							
RRU	SU	600,000	0	0	0	0	600,000
RRU	FRA	2,373,441	0	0	0	0	2,373,441
RRU	LF	332,423	0	0	0	0	332,423
RRU	PRIV	192,000	0	0	0	0	192,000
<b>Total</b>		<b>3,497,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,497,864</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						3,497,864	

Purpose - provide SU funds to supplement a Federal Rail Administration (FRA) Consolidated Rail Infrastructure and Safety Improvements (CRISI) grant received by Brightline.

The following cities in Palm Beach County contributed to the (LF funds above):

West Palm Beach (\$31,320), Lake Worth Beach (\$12,000), Lantana (\$35,165)  
 Boynton Beach (\$27,132), Delray Beach (\$46,000), and Boca Raton (\$180,806)

Brightline also contributed \$192,000 (PRIV funds above).

# MOTION TO ADOPT A RESOLUTION:

1. Approving Amendment #2 to the FY 21-25 TIP
2. Allowing TPA Director to sign the five FDOT request letters
3. Requesting FDOT to conduct an annual call for safety projects, including:
  - a. Provide an estimate of available funding,
  - b. Specify the data and analysis required to support a project application,
  - c. Allow funding for projects on and off the state highway system, and
  - d. Integrate with the TPA's collaborative planning process to facilitate mutual agreement regarding project selection.