A safe, efficient, and connected multimodal transportation system.
## Schedule

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<th>Activity</th>
<th>Jan</th>
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- **Governing Board Presentation**
Scenario

Funding Policies to achieve Desires Plan
Scenario Planning - What it IS and IS NOT

**IS**
- Menu of **Potential actions and outcomes** to change revenue amounts or provide more flexibility in funding to implement Desires Plan

**IS NOT**
- A commitment of TPA or any local governments to perform any of the actions
- Additional Revenue for our Cost Feasible Plan
<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Local</th>
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<tbody>
<tr>
<td>Index gas tax to inflation</td>
<td>$ collected in County = $ spent in County</td>
<td>Research mobility fee that may fund multimodal improvements</td>
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<tr>
<td>Create mileage based user fee</td>
<td>Redirect funds from TPA capital projects to premium transit O&amp;M</td>
<td>Approve countywide transportation surtax</td>
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<td>Expand flexibility of current funding sources</td>
<td>Retain I-95 managed lane revenue for TPA projects and state road reconstructions</td>
<td>Establish Tax Increment Financing (TIF) districts along transit corridors</td>
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<td>Apply for discretionary grants</td>
<td>Apply for discretionary grants</td>
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Implementation

Next steps to realize Desires Plan
Implementing Tier 1 & 2 Pedestrian Network

1. Local Initiatives & Transportation Alternatives = $23 M/yr
2. Set-aside for state roadway reconstruction
3. Include missing facilities in upcoming TPA, FDOT, and County projects
4. Research mobility fees
Implementing Tier 1 & 2 Bicycle Network

1. Local Initiatives & Transportation Alternatives = $23 M/yr
2. Set-aside for state roadway reconstruction
3. Include missing facilities in all TPA, FDOT, and County projects
4. Include facilities in upcoming resurfacing projects
5. Identify projects to advanced SUN-Trail
6. Research mobility fees
Implementing 561
Premium Transit

1. Collaborate with partners
   a) Show non-rail corridors as “BRT-Lite”

2. Conduct multimodal corridor studies
   a) Evaluate alternatives
   b) Cost & benefits
   c) Funding strategy
   d) Additional infrastructure needs
   e) Land Use changes

3. Secure dedicated funding source

4. Implement transit-supportive growth management policies/plans
1. Prioritize state/federal funding for TPA Projects

2. Evaluate benefits/cost of Strategic Intermodal System (SIS) projects before inclusion in TIP

3. Include County roadway projects as informational content in the TIP
Routine Implementation

- Conception
- Clarification
- Confirmation
- Construction

Day-to-day activities include:
- Review & site visits of potential projects
- Multimodal scoping checklists
- Formal review of design plans
- Final review of project and update data

Annual Monitoring

- Annual Systems Report Card
  - Performance Measures
  - Status of LRTP Projects
- List of Obligated Projects
  - Actual federal funding spent on projects