



2045 LRTP

September 2019

Scenario and Implementation

PALM BEACH TPA VISION

A safe, efficient,
and connected
multimodal
transportation
system.



Schedule

Activity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct
Existing Conditions										
Goals, Objectives, Measures			★							
Multimodal Forecasting and Desires Plan					★					
Revenue Estimating and 10-year Plan						★				
Revenue Forecasting and 25-year Plan							★			
Scenario Planning and Implementation Plan									★	
Final Adoption										★

★ Governing Board Presentation



Scenario

Funding Policies to achieve Desires Plan

Scenario Planning - What it IS and IS NOT

IS

- Menu of **Potential actions and outcomes** to change revenue amounts or provide more flexibility in funding to implement Desires Plan

IS NOT

- **A commitment of TPA or any local governments** to perform any of the actions
- **Additional Revenue** for our Cost Feasible Plan

At the Federal Level

Potential actions:

Increase revenue sources

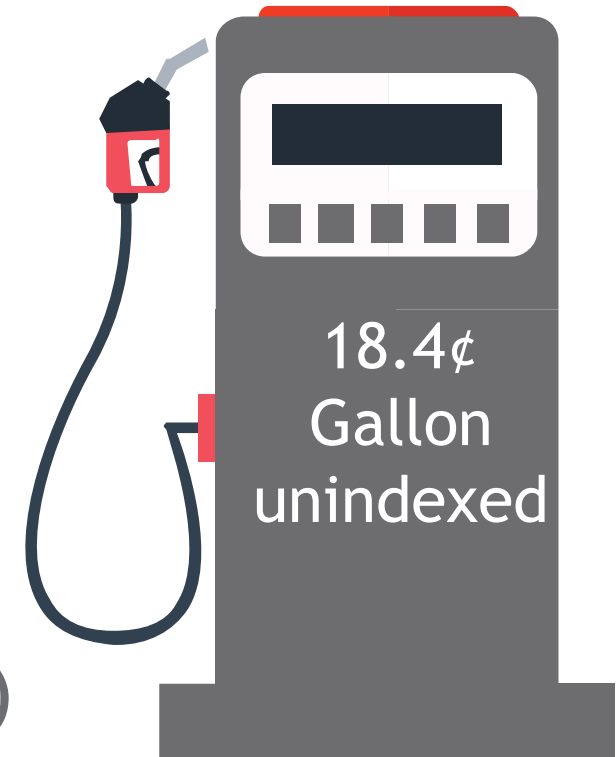
- Index gas tax to inflation

- Create mileage based user fee

Expand flexibility of current funding sources

- National Highway Performance Program (NHPP)

Apply for discretionary grants



At the State Level

Potential actions:

Ensure state gas tax spent in PBC = amount collected

Increase state funds for TPA projects by limiting percent for SIS

Redirect state funds from TPA capital projects to premium transit O&M

Change state policy to allow I-95 managed lane revenue in PBC to be used towards TPA projects and state road reconstructions

Apply for discretionary grants

At the Local Level

Potential actions:

Research mobility fee that may fund multimodal improvements

Establish countywide transportation surtax

Establish Tax Increment Financing (TIF) districts along transit corridors

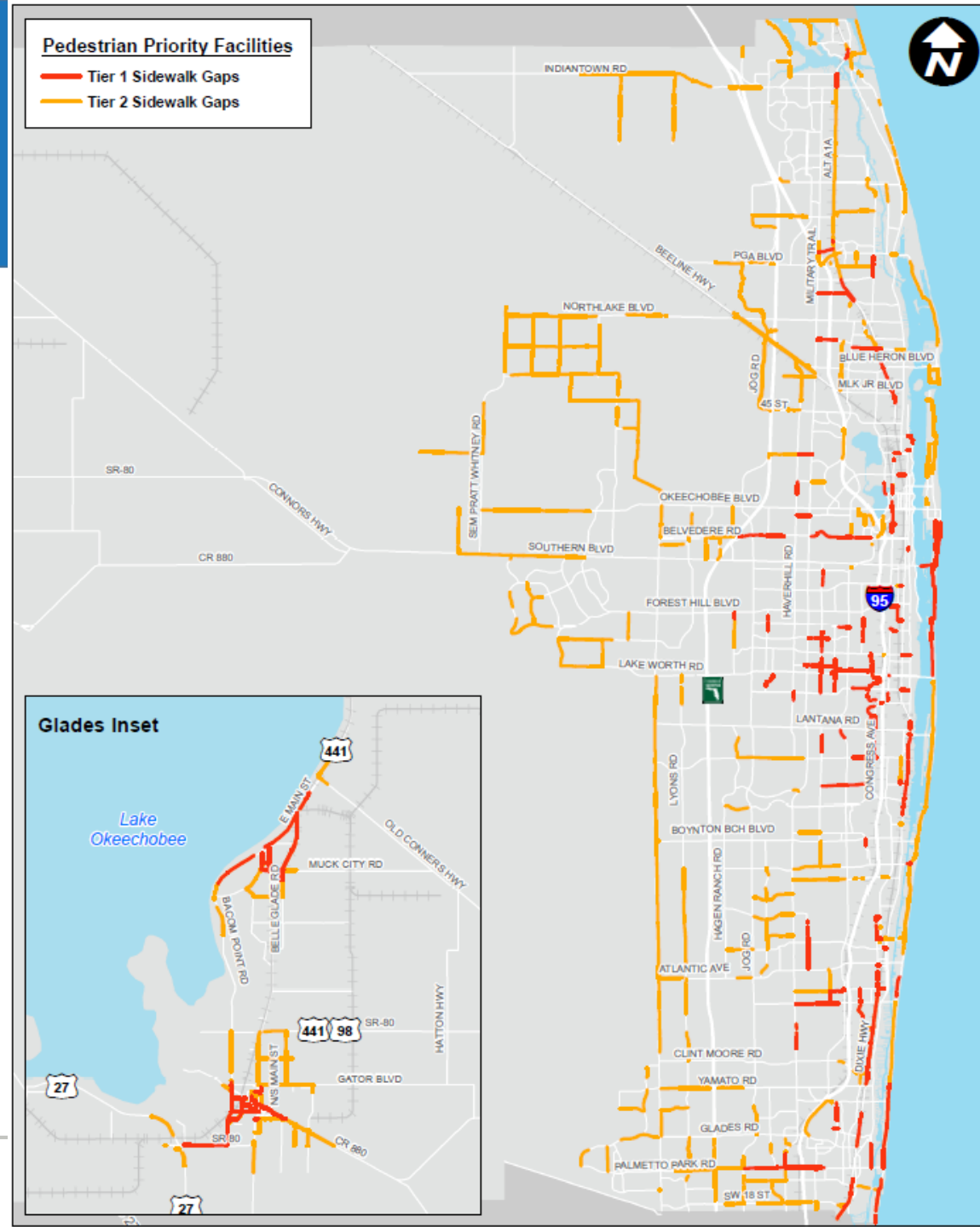


Implementation

Next steps to realize Desires Plan

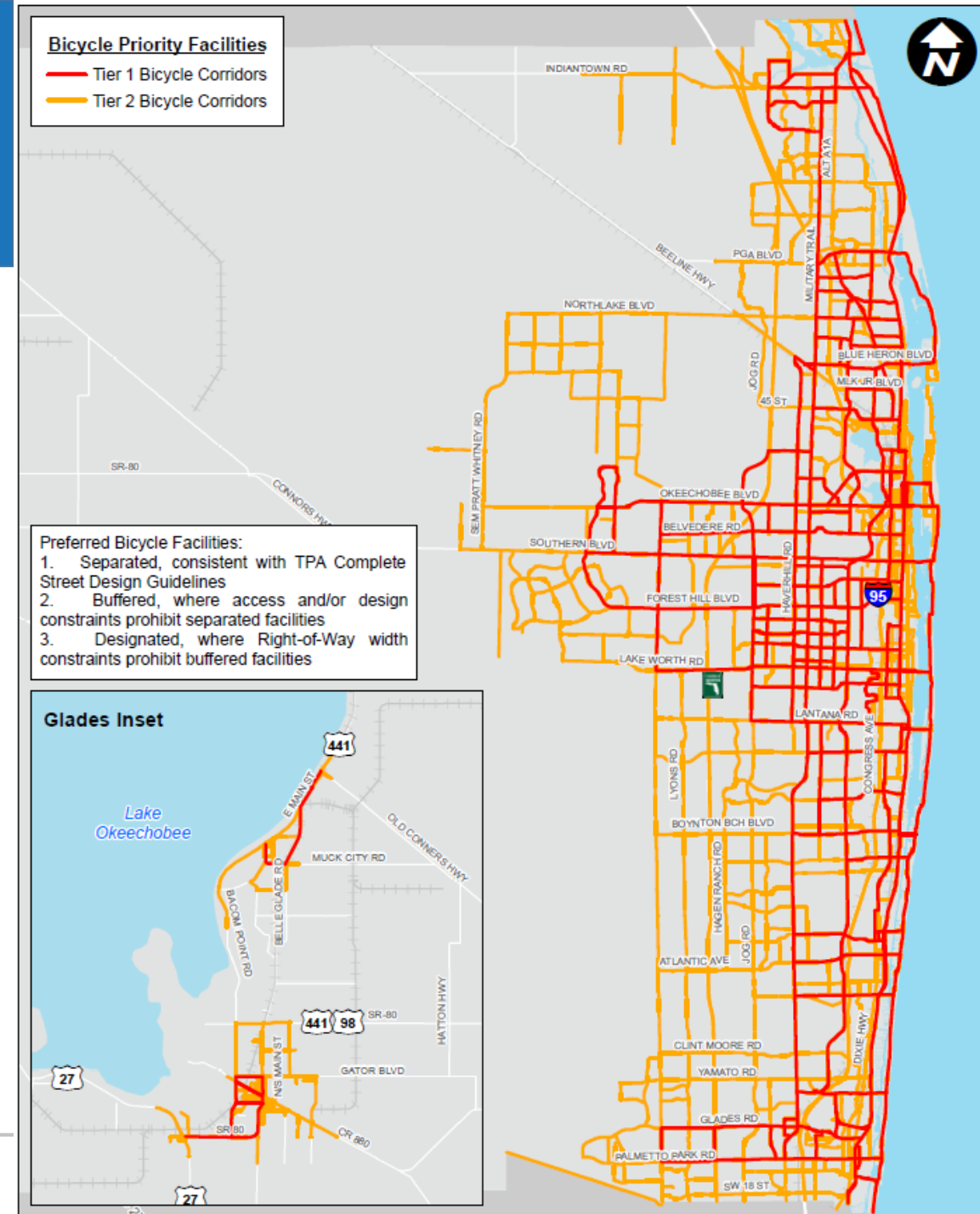
Implementing Tier 1 & 2 Pedestrian Network

1. Local Initiatives & Transportation Alternatives = \$23 M/yr
2. Set-aside for state roadway reconstruction
3. Include missing facilities in all TPA, FDOT, and County projects
4. Research mobility fees



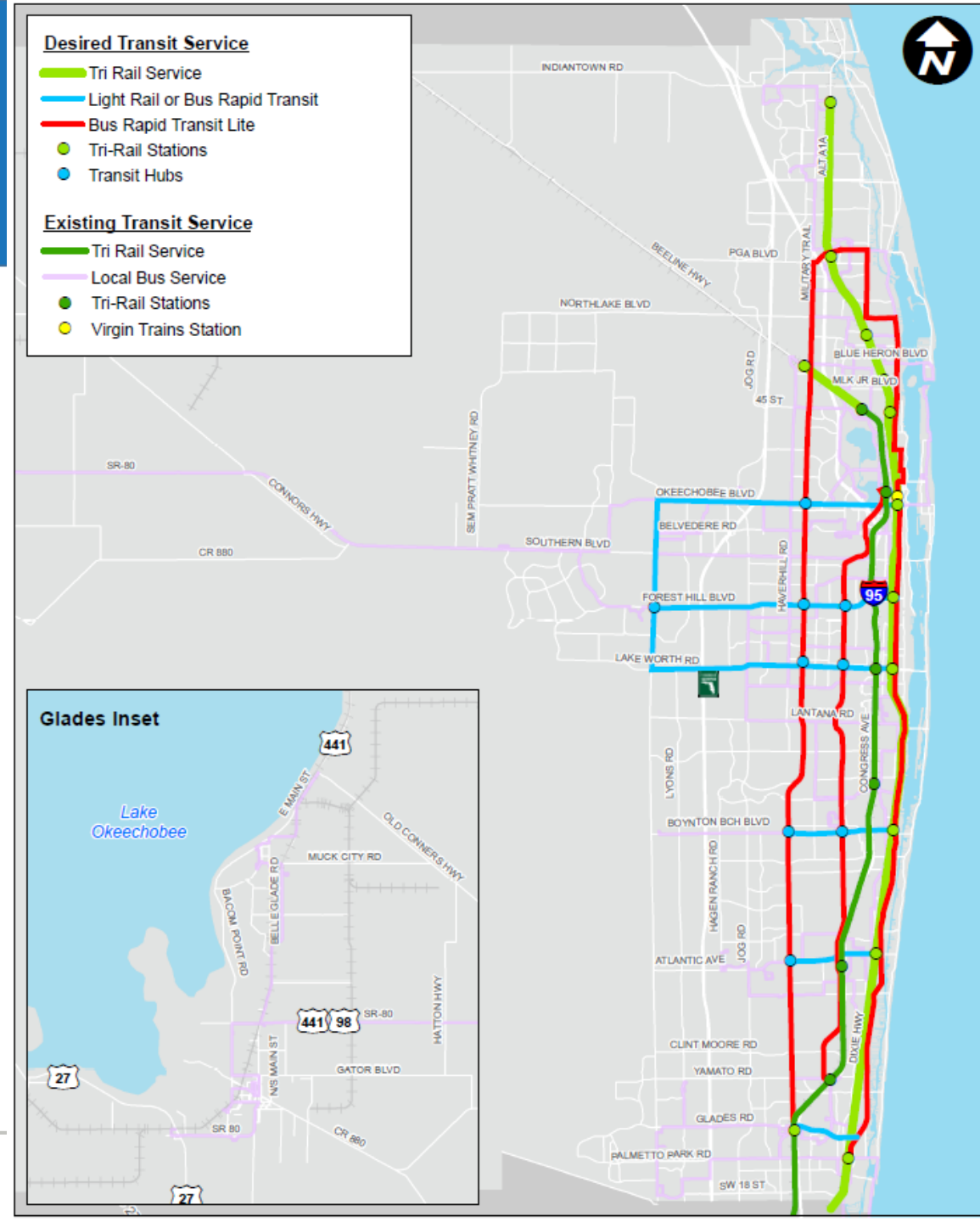
Implementing Tier 1 & 2 Bicycle Network

1. Local Initiatives & Transportation Alternatives = \$23 M/yr
2. Set-aside for state roadway reconstruction
3. Include missing facilities in all TPA, FDOT, and County projects
4. Include facilities on all upcoming resurfacing projects
5. Identify projects to advanced SUN-Trail
6. Research mobility fees
7. Advocate for more specific standards for separated bicycle facilities



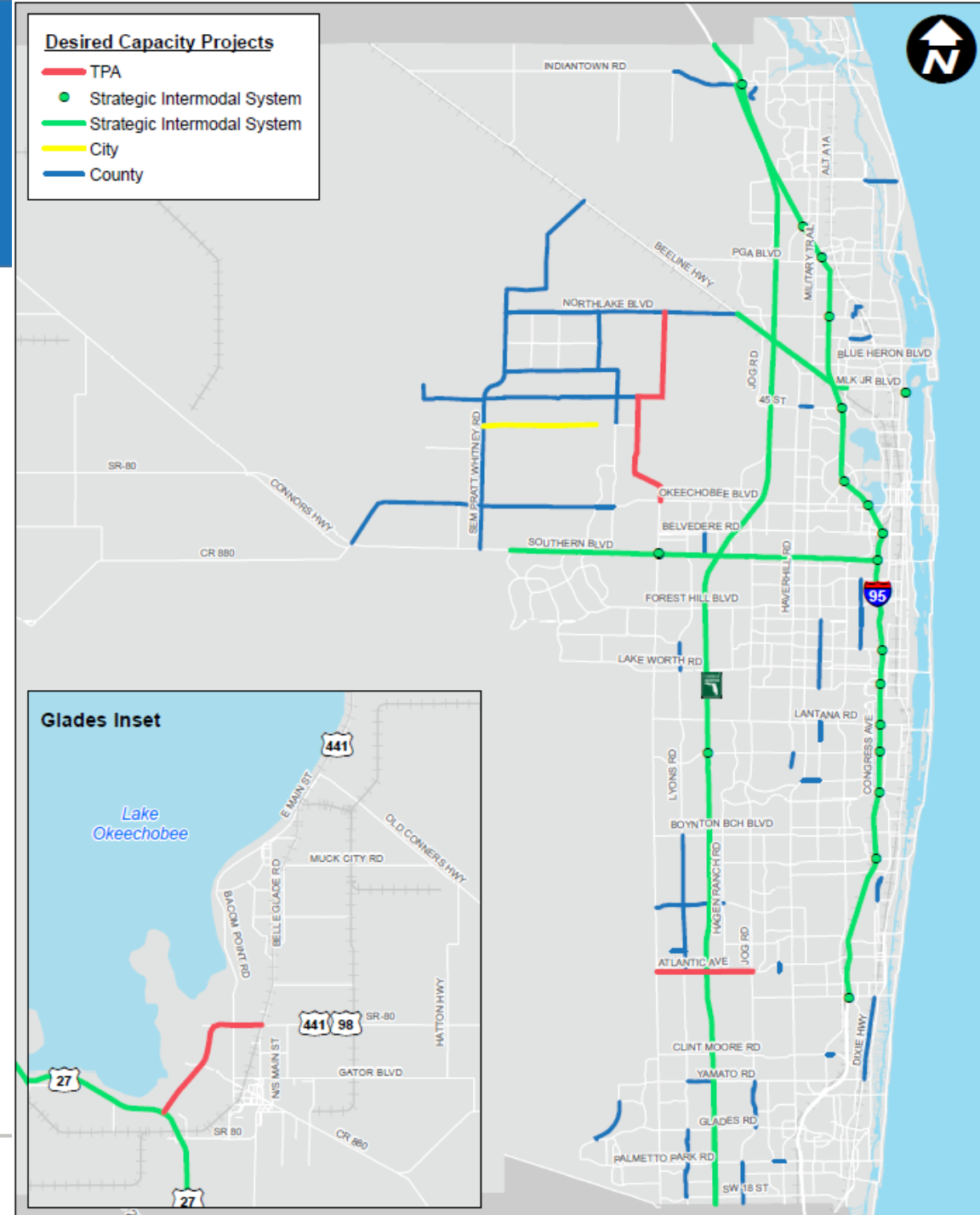
Implementing 561 Premium Transit

1. Collaborate with partners
2. Conduct multimodal corridor studies
 - a) Evaluate alternatives
 - b) Cost & benefits
 - c) Funding strategy
 - d) Additional infrastructure needs
 - e) Land Use changes
3. Secure dedicated funding source
4. Implement transit-supportive growth management policies/plans



Implementing Roadway & Freight

1. Prioritize state/federal funding for TPA Projects
2. Evaluate benefits/cost of Strategic Intermodal System (SIS) projects before inclusion in TIP
3. Evaluate projected demand for County roadway projects when presenting as informational content in the TIP



Day-to-day Routine Implementation

Conception

Review & site visits of potential projects

Clarification

Multimodal scoping checklists

Confirmation

Formal review of design plans

Construction

Final review of project and update data

