

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020-2024

ADOPTED JUNE 20, 2019

Amendment #2: Scheduled for September 19, 2019

- SFRTA Northern Layover Facility

Amendment #2 Implements TPA Priority List that was adopted on July 18, 2019

1. Defer funding for Second Boca Tri-Rail station to outside of 5-year TIP
 - TPA Major Project Priority #6
2. Reprogram funding to SFRTA Northern Layover Project
 - TPA Major Project Priority #4

TIP FY 20-24 TIP

Step 1: Remove All Funding for Second Tri-Rail Station: - \$8.5M SU and -\$3.9M TRIP

| Phase | Fund Source | 2020 | 2021 | 2022 | 2023 | 2024 | Total |
|--|-------------|------------------|--------------------------|----------|---------------------------|----------|-------------------|
| SECOND TRI RAIL STATION IN BOCA RATON - Proj# 4304582 | | | | | | | |
| Type of Work: TRANSIT CAPACITY | | | | | | | |
| Description: Construct a second Tri-Rail Station in the area between north of Palmetto Park Road and north of Glades Road. | | | | | | | |
| Notes: PD&E and Design under 430458-1. FTAT transfer of \$500,000 (FY 2020) and \$3,416,735 (FY 2021). | | | | | | | |
| ROW | SU | 500,000 | 3,416,735 | 0 | 0 | 0 | 3,916,735 |
| ROW | TRIP | 3,916,735 | 0 | 0 | 0 | 0 | 3,916,735 |
| CST | SU | 0 | 0 | 0 | 4,583,265 | 0 | 4,583,265 |
| Total | | 4,416,735 | 3,416,735 | 0 | 4,583,265 | 0 | 12,416,735 |
| <i>Prior Years Cost</i> | | | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>12,416,735</i> |

Step 2: Add Funding to Northern Layover Facility: +\$8.5M SU Funds

| | | | | | | | |
|--|----|-------------------|--------------------------|----------|---------------------------|----------|-------------------|
| TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671 | | | | | | | |
| Type of Work: RAIL CAPACITY PROJECT | | | | | | | |
| Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station. | | | | | | | |
| Notes: | | | | | | | |
| ROW | SU | 500,000 | 3,416,735 | 0 | 0 | 0 | 3,916,735 |
| CST | SU | 0 | 0 | 0 | 4,583,265 | 0 | 4,583,265 |
| Total | | 500,000 | 3,416,735 | 0 | 4,583,265 | 0 | 8,500,000 |
| <i>Prior Years Cost</i> | | <i>28,750,000</i> | <i>Future Years Cost</i> | | <i>Total Project Cost</i> | | <i>37,250,000</i> |

MOTION TO RECOMMEND ADOPTION

Amendment #2 to the TPA's FY 20-24 Transportation Improvement Program (TIP)

