

TRANSPORTATION IMPROVEMENT PROGRAM

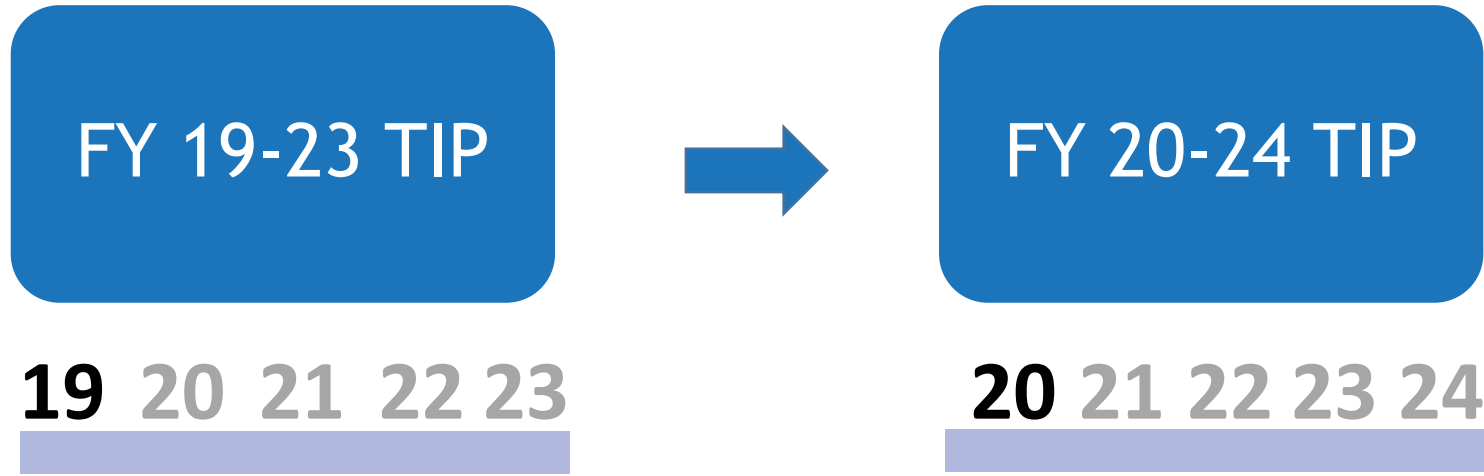
FY 2020-2024

ADOPTED JUNE 20, 2019

Amendment #1: Scheduled for September 19, 2019

- FDOT Roll Forward Report

What is the Roll Forward?



**Funds not obligated in FY 19
are rolled forward to FY 20**

**There were 106 roll forward
projects, most of them small
amounts**

Projects with >\$500K in roll forward funds

FDOT Roll-Forward Report Summary for FY 2020 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2020 and proposed FY 2020 after Roll-Forward

| Project # | Project Name | Work Type | Current TIP 2020 | Funds Roll-Forward | Final TIP 2020 | Notes |
|-----------|---|--------------------------------|------------------|--------------------|----------------|--|
| Multiple | PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS | CAPITAL FOR FIXED ROUTE | 14,629,500 | 20,000,429 | 34,629,929 | Palm Tran FY 19 roll forward Updated FY 20 amount |
| Multiple | PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES | CAPITAL FOR FIXED ROUTE | 1,600,000 | 2,187,965 | 3,787,965 | Palm Tran FY 19 roll forward Updated FY 20 amount |
| 4383961 | WEST PALM BEACH TROLLEY SHELTERS - 7 LOCATIONS | CAPITAL FOR FIXED ROUTE | - | 571,000 | 571,000 | Awaiting FTA award |
| 4383901 | WEST PALM BEACH TROLLEY BUSES | CAPITAL FOR FIXED ROUTE | - | 1,505,000 | 1,505,000 | Awaiting FTA award |
| 4124892 | SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 | BRIDGE REPLACEMENT | 900,000 | 955,167 | 1,855,167 | Added \$850K in BRP for ROW Added \$105K in DS for ROW |
| 4190131 | SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 | BRIDGE REPLACEMENT | - | 928,442 | 928,442 | Added \$719K in DS for CST Added \$199K in NHBR for CST Added \$7K in ACSB for CST |
| 4171321 | WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL | ADD LANES & RECONSTRUCT | 3,819,828 | 901,126 | 4,720,954 | Added \$901K in PKYI for PE |
| 4353841 | SR-9/I-95 at LINTON BOULEVARD INTERCHANGE | INTERCHANGE IMPROVEMENT | 1,421,856 | 815,442 | 2,237,298 | Added \$45K in DS for PE Added \$15K in DI for ROW Added \$2K in DIH for ROW Added \$228K in DS for ROW |
| 4132651 | SR-9/I-95 at PGA BOULEVARD/CENTRAL BOULEVARD | INTERCHANGE JUSTIFICA/MODIFICA | 719,519 | 663,640 | 1,383,159 | Added \$2K in DIH for PD&E Added \$488 in BNIR for ROW Added \$171 in ACNP for ROW |
| 4378781 | SR-809/MILITARY TRAIL AT FOREST HILL BLVD | INTERSECTION IMPROVEMENT | 1,212,964 | 657,983 | 1,870,947 | Added \$302K in CIGP for ROW Added \$302K in LF for ROW Added \$32K in DIH for ROW Added \$20K in DDR for ENV |

MOTION TO RECOMMEND ADOPTION

Amendment #1 to the TPA's FY 20-24 Transportation
Improvement Program (TIP)

