



PALM BEACH
Transportation
Planning Agency

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020-2024

ADOPTED JUNE 20, 2019

Amendment #2: Scheduled for September 19, 2019

- SFRTA Northern Layover Facility

PalmBeachTPA.org/TIP

TIP FY 20-24 TIP

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
SECOND TRI-RAIL STATION IN BOCA RATON — Proj# 4304582								
Type of Work: TRANSIT CAPACITY								
Description: Construct a second Tri-Rail Station in the area between north of Palmetto Park Road and north of Glades Road.								
Notes: PD&E and Design under 430458-1. FTAT transfer of \$500,000 (FY 2020) and \$3,416,735 (FY 2021).								
ROW	SU	500,000	3,416,735	0	0	0	3,916,735	
ROW	TRIP	3,916,735	0	0	0	0	3,916,735	
CST	SU	0	0	0	4,583,265	0	4,583,265	
Total		4,416,735	3,416,735	0	4,583,265	0	12,416,735	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	12,416,735

Removed Funding
 - \$8.5M SU Funds
 - \$3.9M TRIP Funds

Palm Beach TPA Transportation Improvement Program - FY 2020 - 2024

Phase	Fund Source	2020	2021	2022	2023	2024	Total	
TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671								
Type of Work: RAIL CAPACITY PROJECT								
Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.								
Notes:								
ROW	SU	500,000	3,416,735	0	0	0	3,916,735	
CST	SU	0	0	0	4,583,265	0	4,583,265	
Total		500,000	3,416,735	0	4,583,265	0	8,500,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	37,250,000

Added Funding
 +\$8.5M SU Funds

MOTION TO RECOMMEND ADOPTION

Amendment #2 to the TPA's FY 20-24 Transportation
Improvement Program (TIP)

