TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020-2024

ADOPTED JUNE 20, 2019
Amendment #2: Scheduled for September 19, 2019
- SFRTA Northern Layover Facility

PalmBeachTPA.org/TIP
Amendment #2 Implements TPA Priority List that was adopted on July 18, 2019

1. Defer funding for Second Boca Tri-Rail station to outside of 5-year TIP
   - TPA Major Project Priority #6

2. Reprogram funding to SFRTA Northern Layover Project
   - TPA Major Project Priority #4
### TIP FY 20-24 TIP

**Step 1: Remove All Funding for Second Tri-Rail Station: - $8.5M SU and -$3.9M TRIP**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECOND TRI-RAIL STATION IN BOCA RATON --- Proj# 4304582</td>
<td>SU</td>
<td>$600,000</td>
<td>$3,416,735</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3,916,735</td>
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<tr>
<td></td>
<td>TRIP</td>
<td>$3,416,735</td>
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<td>3,916,735</td>
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<tr>
<td>CST</td>
<td>SU</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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Notes: PDE & Design under 430458-1. FTAT transfer of $500,000 (FY 2020) and $3,416,735 (FY 2021).

**Step 2: Add Funding to Northern Layover Facility: +$8.5M SU Funds**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fund Source</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>Total</th>
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<tbody>
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<td>TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671</td>
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<tr>
<td>C ST</td>
<td>SU</td>
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</table>

Notes: Length: .000 MI Lead "SIS" Agency: SFRTA LRTP#: Pages 112-116

Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.
MOTION TO RECOMMEND ADOPTION

Amendment #2 to the TPA’s FY 20-24 Transportation Improvement Program (TIP)