

# TRANSPORTATION IMPROVEMENT PROGRAM

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FY 2020-2024

ADOPTED JUNE 20, 2019

Amendment #2: Scheduled for September 19, 2019

- SFRTA Northern Layover Facility

# Amendment #2 Implements TPA Priority List that was adopted on July 18, 2019

1. Defer funding for Second Boca Tri-Rail station to outside of 5-year TIP
  - TPA Major Project Priority #6
2. Reprogram funding to SFRTA Northern Layover Project
  - TPA Major Project Priority #4

# TIP FY 20-24 TIP

Step 1: Remove All Funding for Second Tri-Rail Station: - \$8.5M SU and -\$3.9M TRIP

Phase	Fund Source	2020	2021	2022	2023	2024	Total
<b>SECOND TRI RAIL STATION IN BOCA RATON - Proj# 4304582</b>							
Type of Work: TRANSIT CAPACITY							
Description: Construct a second Tri-Rail Station in the area between north of Palmetto Park Road and north of Glades Road.							
Notes: PD&E and Design under 430458-1. FTAT transfer of \$500,000 (FY 2020) and \$3,416,735 (FY 2021).							
ROW	SU	500,000	3,416,735	0	0	0	3,916,735
ROW	TRIP	3,916,735	0	0	0	0	3,916,735
CST	SU	0	0	0	4,583,265	0	4,583,265
<b>Total</b>		<b>4,416,735</b>	<b>3,416,735</b>	<b>0</b>	<b>4,583,265</b>	<b>0</b>	<b>12,416,735</b>
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,416,735

Step 2: Add Funding to Northern Layover Facility: +\$8.5M SU Funds

<b>TRI-RAIL NORTHERN LAYOVER MAINTENANCE FACILITY - Proj# 4297671</b>							
Type of Work: RAIL CAPACITY PROJECT							
Description: Construct SFRTA layover maintenance facility north of the Mangonia Park Tri-Rail Station.							
Notes:							
ROW	SU	500,000	3,416,735	0	0	0	3,916,735
CST	SU	0	0	0	4,583,265	0	4,583,265
<b>Total</b>		<b>500,000</b>	<b>3,416,735</b>	<b>0</b>	<b>4,583,265</b>	<b>0</b>	<b>8,500,000</b>
<i>Prior Years Cost</i>		28,750,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,250,000

# MOTION TO RECOMMEND ADOPTION

Amendment #2 to the TPA's FY 20-24 Transportation Improvement Program (TIP)

