

TRANSPORTATION IMPROVEMENT PROGRAM

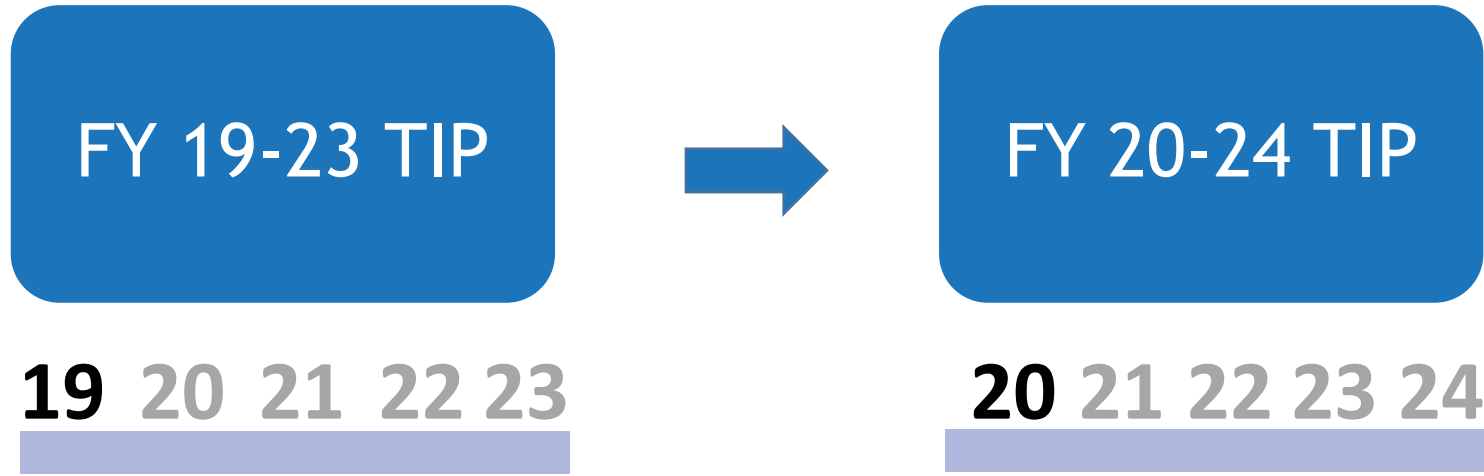
FY 2020-2024

ADOPTED JUNE 20, 2019

Amendment #1: Scheduled for September 19, 2019

- FDOT Roll Forward Report

What is the Roll Forward?



**Funds not obligated in FY 19
are rolled forward to FY 20**

**There were 106 roll forward
projects, most of them small
amounts**

Projects with >\$500K in roll forward funds

FDOT Roll-Forward Report Summary for FY 2020 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2020 and proposed FY 2020 after Roll-Forward

Project #	Project Name	Work Type	Current TIP 2020	Funds Roll-Forward	Final TIP 2020	Notes
Multiple	PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	CAPITAL FOR FIXED ROUTE	14,629,500	20,000,429	34,629,929	Palm Tran FY 19 roll forward Updated FY 20 amount
Multiple	PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	1,600,000	2,187,965	3,787,965	Palm Tran FY 19 roll forward Updated FY 20 amount
4383961	WEST PALM BEACH TROLLEY SHELTERS - 7 LOCATIONS	CAPITAL FOR FIXED ROUTE	-	571,000	571,000	Awaiting FTA award
4383901	WEST PALM BEACH TROLLEY BUSES	CAPITAL FOR FIXED ROUTE	-	1,505,000	1,505,000	Awaiting FTA award
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	BRIDGE REPLACEMENT	900,000	955,167	1,855,167	Added \$850K in BRP for ROW Added \$105K in DS for ROW
4190131	SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098	BRIDGE REPLACEMENT	-	928,442	928,442	Added \$719K in DS for CST Added \$199K in NHBR for CST Added \$7K in ACSB for CST
4171321	WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL	ADD LANES & RECONSTRUCT	3,819,828	901,126	4,720,954	Added \$901K in PKYI for PE
4353841	SR-9/I-95 at LINTON BOULEVARD INTERCHANGE	INTERCHANGE IMPROVEMENT	1,421,856	815,442	2,237,298	Added \$45K in DS for PE Added \$15K in DI for ROW Added \$2K in DIH for ROW Added \$228K in DS for ROW
4132651	SR-9/I-95 at PGA BOULEVARD/CENTRAL BOULEVARD	INTERCHANGE JUSTIFICA/MODIFICA	719,519	663,640	1,383,159	Added \$2K in DIH for PD&E Added \$488 in BNIR for ROW Added \$171 in ACNP for ROW
4378781	SR-809/MILITARY TRAIL AT FOREST HILL BLVD	INTERSECTION IMPROVEMENT	1,212,964	657,983	1,870,947	Added \$302K in CIGP for ROW Added \$302K in LF for ROW Added \$32K in DIH for ROW Added \$20K in DDR for ENV

MOTION TO RECOMMEND ADOPTION

Amendment #1 to the TPA's FY 20-24 Transportation Improvement Program (TIP)

