



# FY 19 Annual Expenditures Report

Palm Tran Connection

TD LCB Meeting

October 30, 2019

## Coordinated Transportation

ACTUAL PRIOR YEAR

Local Funding

Direct Federal Funding

Expenditures

# of Trips,  
Operating Subsidy  
or Capital

Expenditures

# of Trips,  
Operating Subsidy or  
Capital

\$30,238,059

1,153,386

\$0\*

0\*

## Transportation Alternatives

Transportation Alternatives			
ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
N/A	N/A	N/A	N/A

<b>Other</b>			
ACTUAL PRIOR YEAR			
<b>Local Funding</b>		<b>Direct Federal Funding</b>	
<b>Expenditures</b>	<b># of Trips, Operating Subsidy or Capital</b>	<b>Expenditures</b>	<b># of Trips, Operating Subsidy or Capital</b>
N/A	N/A	N/A	N/A

No current contract, included in the Local Funding\*



Thank you