



FDOT
DRAFT TENTATIVE
WORK PROGRAM

FY 2021-2025

Prepared by Palm Beach TPA staff
Governing Board Meeting
October 2019

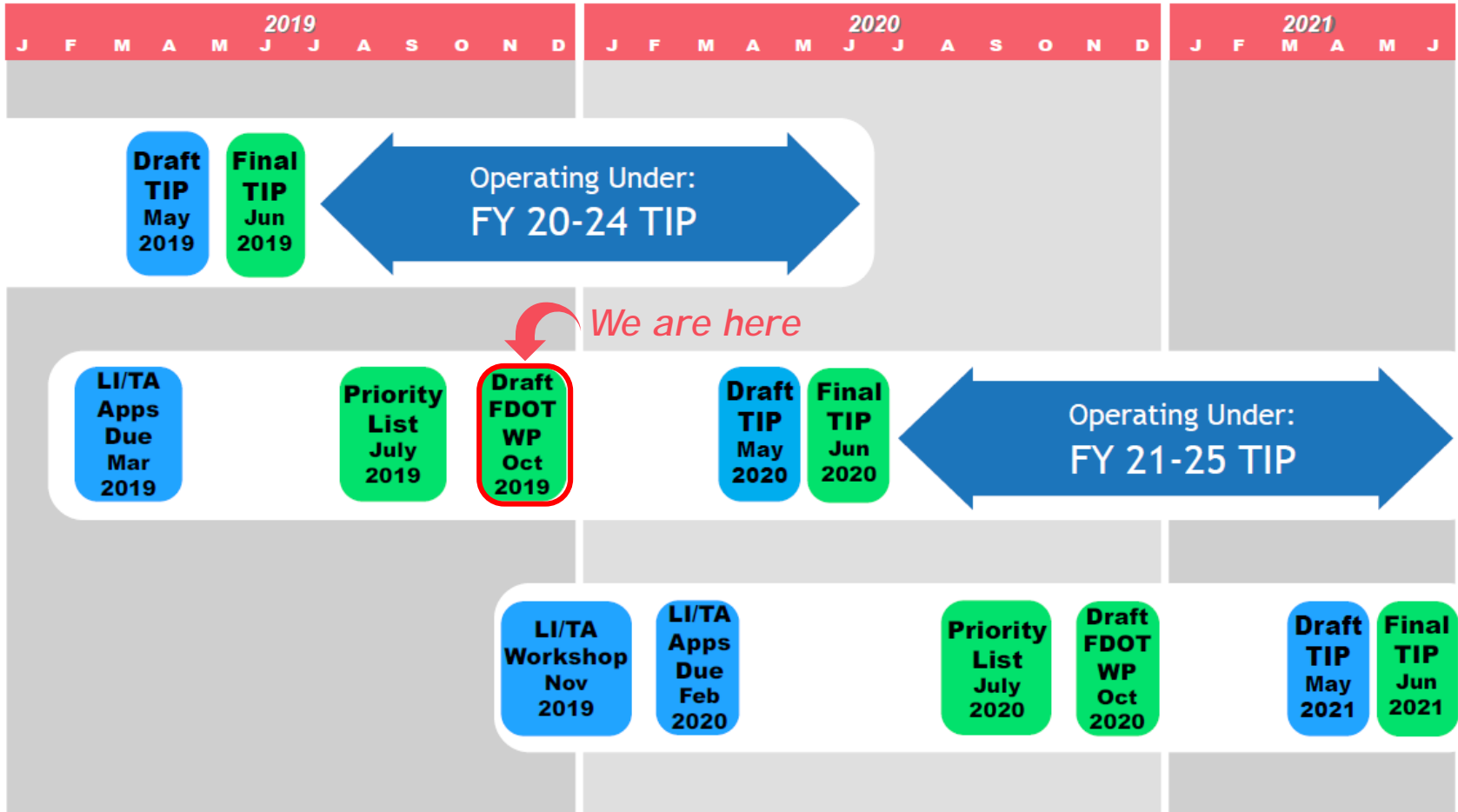
MISSION

To collaboratively
plan, prioritize,
and **fund** the
transportation
system.



Royal Poinciana Trail
Lake Worth Beach, February 2018

Timeline to the FY 21-25 TIP



Role of TPA in response to the Draft Work Program?

Section 339.135, F.S.

(4)c.2: The district work program shall be developed cooperatively with the TPA and include, to the maximum extent feasible, the project priorities of the TPA

- (4)d: FDOT shall make a presentation to the TPA to determine
- the necessity of making any changes to projects included or to be included in the district work program and
 - to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program

Major TPA Projects

Prioritized annually from the Cost Feasible list in LRTP

Five Year Target: ~\$200M fed/state funds

FY 20 - 24 Funding: \$88M

FY 21 - 25 Funding: \$150M

\$232M still needed to construct all projects

HIGHLIGHTS

- SR 7: Okeechobee Blvd to Northlake Blvd extend & widen- CST FY 22
- US 1 and Okeechobee Blvd transit signal priority and enhanced shelters
- US 1: 59th St to Northlake Blvd reconstruction - CST FY 25
- Atlantic Ave: Lyons Rd to Jog Rd widen - additional \$5M ROW FY 25

Major TPA Projects

Prioritized annually from the Cost Feasible list in LRTP

Projects delayed or not programmed

- PDE for Tri-Rail extension to Jupiter - delayed to FY 22
- Atlantic Ave: SR 7 to Lyons Rd widening - delayed to FY 23
- Atlantic Ave: Lyons Rd to Jog Rd widening - ROW not fully funded
- Lake Worth Rd transit signal prioritization not funded

Local Initiatives

Annual competitive application process

Five Year Target: ~\$100M in fed/state funds

FY 20 - 24 Funding: \$110M

FY 21 - 25 Funding: \$94M (remaining on SR-7)

HIGHLIGHTS

- **All six new projects funded for CST in FY 24 & 25**
- Australian Ave: 1st St to Blue Heron Blvd ped lighting - CST FY 21
- Added requested funding to support TPA planning & administration

Transportation Alternatives Program

Annual competitive application process

Three Year Target: ~\$9 in fed/state funds

FY 19 - 21 Funding: \$8.7 M

FY 20 - 22 Funding: \$11 M

HIGHLIGHTS

- 4 of 5 new projects funded for CST in FY 23

Proposed TPA response to FDOT program

Recommend adoption of a resolution:

Acknowledge the cooperative process to develop the work program, including FDOT's efforts to include the project priorities of the TPA.

Endorse the Work Program with requested modifications to advance Major TPA Projects, including:

- Maintain PDE for Tri-Rail extension to Jupiter in FY 21 in order to quantify capital and operation costs
- Maintain ROW funds in FY 20 and CST Funds in FY 22 for Atlantic Ave (SR 7 to Lyons Rd)
- Fully fund ROW acquisition for Atlantic Ave (Lyons Rd to Jog Rd)
- Fund construction of LED street lighting on SR 80
- Fund transit signal prioritization on Lake Worth Rd (SR 7 to US 1)