TRANSPORTATION IMPROVEMENT PROGRAM

FY 2020-2024

TPA Committee Meetings Final Review June 2019
### Timeline to the FY 20-24 TIP

- **LI/TA Applications Due to TPA – March 2018**
- **TPA Priority List for FY 20-24 Approved - July 2018**
- **FDOT evaluates available funds and costs – Summer/Fall 2018**
- **FDOT Draft Tentative Work Program Approved – December 2018**
- **TPA Draft TIP Review – May 2019**
  - **TPA Final TIP Adoption – Today**
  - Operating under FY 20-24 TIP – **July 1, 2019 to June 30, 2020**

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#### Chart

<table>
<thead>
<tr>
<th>2018</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LI/TA Apps Due Mar 2018</strong></td>
<td><strong>Priority List Sep 2018</strong></td>
<td><strong>Draft FDOT WP Dec 2018</strong></td>
</tr>
<tr>
<td><strong>Draft TIP May 2019</strong></td>
<td><strong>Final TIP Jun 2019</strong></td>
<td>Operating Under: <strong>FY 20-24 TIP</strong></td>
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</tbody>
</table>

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Overall Summary

457 projects totaling $2.77 Billion over 5 years

300 in FDOT Work Program  
$ 2.33 Billion

157 in local projects  
$ 435 Million

All projects with federal and state funding sources

Palm Beach County surtax projects - Resurfacing and Bridge

Palm Beach County 5 Year Road Program

City capital improvement programs
Total Funding by Project Section

- **SIS Capacity**
  - Federal: 800
  - State: 200
  - Turnpike: 600
  - Local: 400

- **O&M - Transit**
  - Federal: 600
  - State: 800
  - Turnpike: 200
  - Local: 400

- **Other FDOT & Local Projects**
  - Federal: 300
  - State: 700
  - Turnpike: 100
  - Local: 500

- **O&M - Roadways**
  - Federal: 500
  - State: 500
  - Turnpike: 100
  - Local: 500

- **Major Maintenance**
  - Federal: 300
  - State: 700
  - Turnpike: 200
  - Local: 500

- **Local Initiatives Program**
  - Federal: 100
  - State: 900
  - Turnpike: 400
  - Local: 500

- **Airports**
  - Federal: 500
  - State: 500
  - Turnpike: 200
  - Local: 500

- **Major TPA Projects**
  - Federal: 300
  - State: 700
  - Turnpike: 200
  - Local: 500

- **Railroads**
  - Federal: 500
  - State: 500
  - Turnpike: 200
  - Local: 500

- **Transportation Alternatives Program**
  - Federal: 100
  - State: 900
  - Turnpike: 400
  - Local: 500

- **Seaport**
  - Federal: 500
  - State: 500
  - Turnpike: 200
  - Local: 500

- **SUN Trail**
  - Federal: 100
  - State: 900
  - Turnpike: 400
  - Local: 500

- **Funding Source**
  - Federal
  - State
  - Turnpike
  - Local

- **Millions**
  - Funding values are in millions of dollars.
Significant Changes

I-95
• @ Northlake Blvd – CST delayed to FY 24
• @ Boynton Beach Blvd – CST added in FY 24
• @ Linton Blvd – CST added in FY 24
• @ Gateway Blvd – CST delayed to > FY 24

Turnpike
• WPB Service Plaza to Okeechobee Blvd widen to 8 lanes – CST added in FY 24
• @ Hypoluxo Rd new interchange– PDE moved from FY 20 to 24
Action Item
Recommendations to TPA Governing Board
Thank you!