Palm Tran
Priority List Amendment Request
Amendment Request from Palm Tran
- Delete $2.5M funding request for Transit Signal Priority (TSP) on Routes 43 and 62
- Use these funds for Fare Technology Interoperability (FTI) instead

Background
- TPA previously awarded TSP funds in 2013
  - $2.5M was flexed to FTA, waiting for Palm Tran to consume funding
- Fixed-Route approach
  - Route 43 – Okeechobee Blvd.
  - Route 62 – Lake Worth Rd.
- TSP progress to date
  - Staff
  - Expertise
Fare Technology Interoperability

- **Fare Technology Interoperability**
  - Palm Tran’s priority project for 2019-2020
  - TPA already awarded $500K in 2013, $820K in 2018
  - Project will facilitate accessibility and mobility across County and region
    - SFRTA
    - Broward County Transit
    - Miami-Dade Transit
  - Project to include
    - Expanded payment options
    - Smart Cards
    - Mobile payment
    - Online account management
## Cost Breakdown

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Palm Beach TPA previous funding</td>
<td>$1.32M</td>
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<tr>
<td>Reprogrammed TSP funds</td>
<td>$2.5M</td>
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<tr>
<td>Palm Tran Section 5307 FTA (remainder)</td>
<td>$2.2M</td>
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<tr>
<td><strong>Approximate Total Cost</strong></td>
<td><strong>$6 M</strong></td>
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### Fare Technology Interoperability Cost and Funding
**FTI Timeline**

- **Timeline**
  - Assessment of Current Technology
  - Development of Implementation Strategy
  - Award for Fare Technology Consultant
  - Award for Fare Technology Equipment
  - Vendor NTP
  - Testing Complete
  - Start Date

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<thead>
<tr>
<th>Date/ Status</th>
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<tr>
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<td>November 2019</td>
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<td>December 2019</td>
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Projected Expenditures

- Hardware (Fareboxes, TVMs, POS computers)
- Software (Back office infrastructure)
What about TSP?

- **Transit Signal Priority still in Palm Tran’s future**
  - Part of future planned BRT/Enhanced Bus projects
  - Centralized system
  - Pending GPC contract to evaluate best way forward
Thank You/
Discussion