



Transportation Improvement Program

FY 2019 -2023 | Amendment #4



Transportation Improvement Program (TIP) Amendment

- **Action:** Delete FY19 \$1,505,000 Local Initiatives Program Funds for Boca Raton Trolleys (FM 4383991)
- **Staff Recommendation:** Reassign funds to Palm Tran Fare Technology Interoperability Project (FM 4317611) - the next Transit Project on the TPA's Local Initiatives Priority Project List
- **Alternative:** Return funds to FDOT with goal of using them on other TPA Priority Projects in *FY19 (TBD)*

Palm Beach TPA Transportation Improvement Program - FY 2019 - 2023

Phase	Fund Source	2019	2020	2021	2022	2023	Total
BOCA TROLLEYS - NEW SERVICE - Proj# 4383991							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
Description: Purchase seven (7) new trolleys to support new trolley service from Tri-Rail station to downtown.							
Notes: FTAT Transfer Funds: \$1,505,000 (FY 2019). SFRTA receives funds as a pass-through.							
CAP	SU	1,505,000	0	0	0	0	1,505,000
Total		1,505,000	0	0	0	0	1,505,000
Prior Years Cost			Future Years Cost		Total Project Cost		1,505,000
PALM TRAN FARE TECHNOLOGY INTEROPERABILITY - Proj# 4317611							
Type of Work: PURCHASE VEHICLES/EQUIPMENT							
Notes: SU (TRANSFER TO FTA)							
MSC	SU	1,505,000	0	0	0	0	1,505,000
Total		1,505,000	0	0	0	0	1,505,000
Prior Years Cost		3,820,000	Future Years Cost		Total Project Cost		5,325,000