



# CTC Update

## Transportation Disadvantaged Local Coordinating Board

August 14, 2019



# 2019 Legislative Session Appropriation Request

- **Appropriation Request (Senate & House Version):**
- Form #2308 by Senator Bobby Powell
- HB 4449 Representative Matt Willhite
- **Request Amount:** \$2 million
- **Reason for Request:** Increase or improve economic activity. Individuals who are dependent on public transportation and have limited incomes have their options for travel increased if there is no limit on the availability of trips to be completed; this can be achieved with the use of an **unlimited bus passes**.

# 2019 Legislative Session Appropriation Request

**Reason for not receiving appropriation:** Palm Tran made a \$2 million additional appropriation request for the transportation disadvantaged program which unfortunately was not approved due to across the board pre-emption for hurricane Michael funding needs.



# Palm Beach County TD Funding Dilemma

	2018-19 Funding	2019-20 Funding
<b>TD Grant</b>	<b>\$ 3,844,470</b>	<b>\$ 3,130,501</b>
<b>10% Match</b>	<b>\$ 427,163</b>	<b>\$ 347,833</b>
<b>Reduction</b>		<b>\$ 713,969</b>
<b>PBC TD Cost</b>	<b>\$ 5,922,395</b>	<b>\$ 6,732,810</b>
<b>Overmatch</b>	<b>\$ 1,650,761</b>	<b>\$ 3,254,476</b>

**The reduction comes from a return to an old funding model because the new funding mechanism was not reauthorized by state legislation.**