

Item 2.B - FDOT's FY 18 Roll Forward Projects

Fiscal Year
2018 → **2019**
Fiscal Year

FDOT Roll-Forward Summary into FY 2019 of Transportation Improvement Program (TIP)

Difference between current TIP FY 2019 and proposed FY 2019 after Roll-Forward

#	Project Name	Current 2019	Roll-Forward 2019	Difference
2357491	PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS	22,425,908	38,925,908	16,500,000
4124892	SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157	-	3,706,319	3,706,319
2298961	SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY	1,310,130	3,300,733	1,990,603
4383901	WEST PALM BEACH TROLLEYS - 2 NEW ROUTES	-	1,505,000	1,505,000
4353841	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	17,738,613	18,873,926	1,135,313
4124204	SR-9/I-95 @ SR-808/GLADES ROAD	33,003,090	33,707,128	704,038
4351581	SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD.	-	540,533	540,533
4349482	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	-	539,396	539,396
4061441	WIDEN TPK(SR91) BOYNTON BEACH BLVD-LAKE WORTH RD(4TO8LNS W/EL)(MP86-93)	186,525,880	187,030,167	504,287

Item 2.C - US 1 Earman River Bridge Replacement

Phase	Fund Source	2019	2020	2021	2022	2023	Total
<u>US-1/SR 5 OVER EARMAN RIVER BRIDGE - Proj# 4428911</u>						<i>*SIS*</i>	
<u>Type of Work: BRIDGE REPLACEMENT</u>						<u>Lead Agency: FDOT</u>	
						<u>LRTP#: pg 35</u>	
<u>Description: Replacement of existing bridge, including sidewalks.</u>							
PDE	DIOH	9,508	0	0	0	0	9,508
ENV	ACBR	36,928	40,000	10,000	0	0	86,928
PDE	DIH	3,346	0	0	0	0	3,346
ENV	DIOH	2,485	2,693	673	0	0	5,851
PE	DIOH	0	66,952	0	0	0	66,952
PE	ACBR	0	1,011,692	0	0	0	1,011,692
CST	ACBR	0	0	0	0	124,740	124,740
CST	DIOH	0	0	0	0	3,730	3,730
Total		52,267	1,121,337	10,673	0	128,470	1,312,747
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,100,720</i>

Item 2.C - Project Location

