

Amendment #1 to the Unified Planning Work Program (UPWP)

FY 2019 & FY 2020

October 2018



UPWP Background

Business Plan & Application for Federal Grant Funds

July 1, 2018 - June 30, 2020

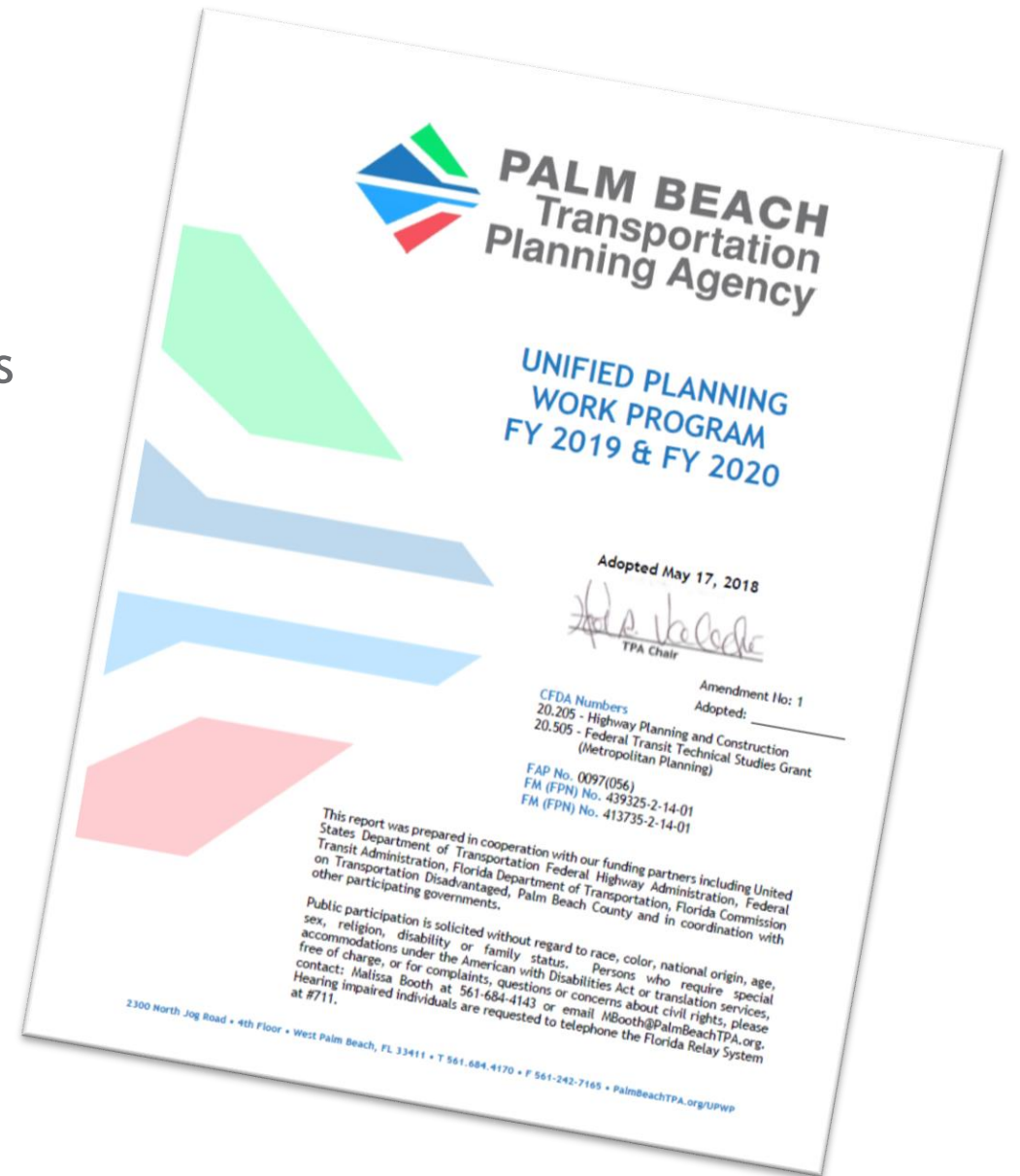
Includes all tasks - routine or 1x projects

Staff or Consultant

Deliverables

Completion dates

Budget - By task & funding source



Today's Request



FY 2019

- Increase FHWA planning funds by ~\$1.2M and decrease FTA funds by ~\$300K
- Apply net ~\$900K increase to Task 6 (Administer the Agency) to support TPA office buildout

FY 2020

- Decrease FHWA planning funds by ~\$550K and decrease FTA funds by ~\$150K
- Add \$600K FHWA Surface Transportation Funds for planning to offset reduced planning funds
- Reduce Task 6 by ~\$100K to reflect lower rent payments