

Amendment #1 to the Unified Planning Work Program (UPWP)

FY 2019 & FY 2020

October 2018



UPWP Background

Business Plan & Application for Federal Grant Funds

July 1, 2018 - June 30, 2020

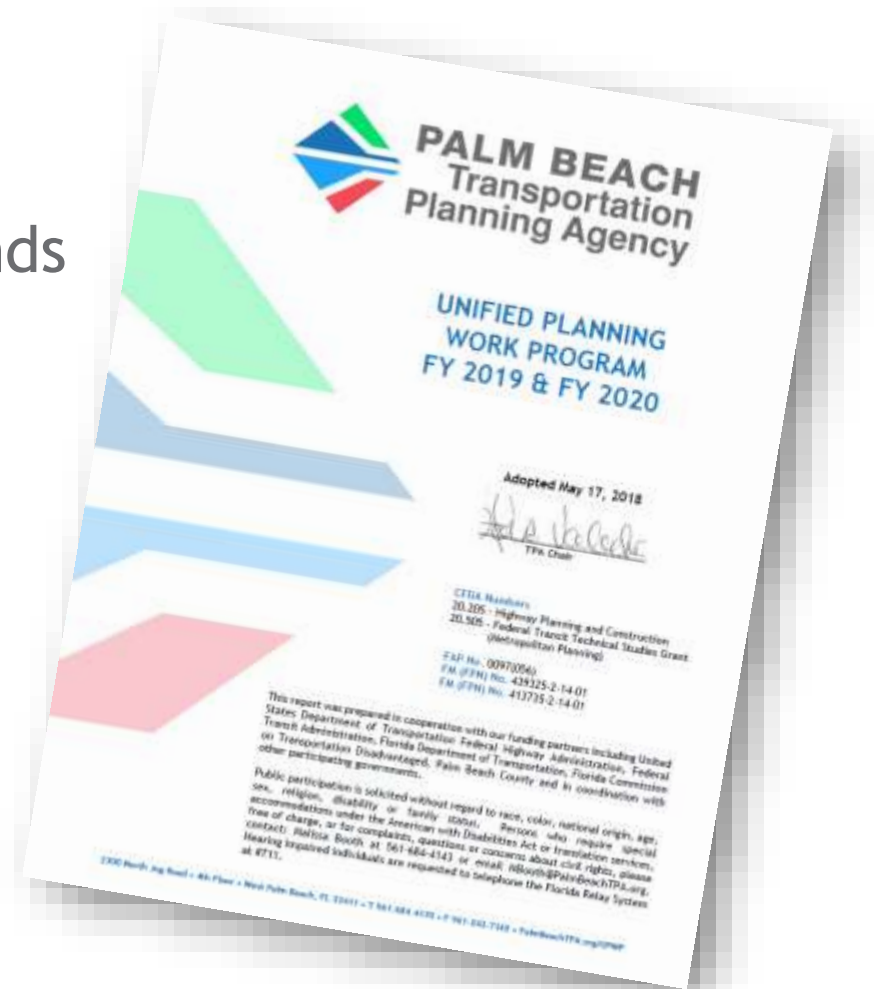
Includes all tasks - routine and unique projects

Who - Staff or Consultant

What - Deliverables

When - Completion dates

How much - budget by task & funding source



Today's Request

FY 2019

- Increase total planning funds by ~900K to support TPA office buildout

FY 2020

- Decrease total planning funds by ~\$100K to reflect lower rent payments

Additional Changes

- Redistribute fund sources (FHWA and FTA) to maximize utilization of planning funds
- Add \$600K FHWA Surface Transportation Funds in FY 20