

Palm Beach County TD LCB Meeting TDSP Minor Update

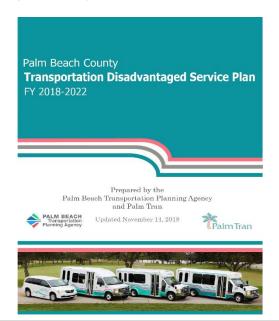
Alyssa Frank - Palm Beach TPA November 14, 2018



What is the TDSP?

Transportation Disadvantaged Service Plan (TDSP)

Major update every 4 years, minor update annually





What is the TDSP?

Tactical plan jointly developed by the DOPA and CTC

Contains development, service and quality assurance components

Submitted to the CTD for final action





TDSP Updates: Name Change

Palm Beach TPA name from MPO throughout document



NOW





TDSP Updates: Membership Certificate

LCB Membership Certification

PALM BEACH COUNTY COORDINATING BOARD MEMBERSHIP CERTIFICATION

Name (TPA/DOPA):

Palm Beach Transportation Planning Agency 2300 N. Jog Road, 4th Floor

West Palm Beach, Florida 33411-2749

The Transportation Planning Agency/Designated Official Planning Agency named above hereby certifies to the following:

1. The membership of the Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and

2. The membership represents, to the maximum extent feasible, a cross section of the local community.

REPRESENTATION	MEMBER'S NAME	ALTERNATE'S NAME	TERM
1. CHAIR	Steven Grant*	N/A	
2. ELDERLY	Angie Morlok	Vacant	Sep 18 - Sep 21
3. DISABLED	Robert Goodman	Vacant	May 18 – May 21
4. CITIZEN ADVOCATE	Tomas Boiton**	Vacant	Apr 17 – Apr 19
5. CITIZEN ADVOCATE/USER	Tekesha Saffold	Vacant	Dec 17 - Dec 20
6. FL DEPT. OF VETERAN'S AFFAIR	Vacant	Vacant	N/A
7. PALM BEACH COUNTY COMMUNITY ACTION	David Rafaidus	Vacant	Apr 17 – Apr 19
8. PUBLIC EDUCATION (PBC School District)	Laura Schultze	Vacant	Feb 18 – Feb 21
9. FLORIDA DEPT. OF TRANSPORTATION	Marie Dorismond	Wibet Hay	Feb 17 - Feb 20
10. DEPT. OF CHILDREN & FAMILY SERVICES	W. Clay Walker	Vacant	Dec 15 - Dec 18
11. FL DEPT, EDUCATION/DIV. OF VOCATION REHAB.	Vacant	Vacant	N/A
12. AGENCY FOR PERSONS WITH DISABILITIES	Milory Senat	Vacant	May 17 - May 19
13. PRIVATE TRANSPORTATION INDUSTRY	Jayson Babel	Vacant	Oct 18 - Oct 21
14. FL AGENCY FOR HEALTH CARE ADMINISTRATION	Maria Hernandez	Marielisa Amador	Dec 15 – Dec 18
15. AREA AGENCY ON AGING	Tessie Watts	Vacant	May 17 – May 19
16. WORKFORCE DEVELOPMENT BOARD	Elsa DeGoias	Vacant	Feb 18 - Feb 21
17. LOCAL MEDICAL COMMUNITY	Sharon Greene	Vacant	Apr 17 - Apr 19



TDSP Updates: Top 10 Trip Generators

FY 17-18

- Palm Beach Habilitation Center
- Gulfstream Goodwill Life Academy
- North County Senior Center
- Mid-County Senior Center
- VA Medical Center
- The ARC CTP
- Boca Habilitation Center
- Alzheimer's Community Care West Palm Beach
- Schwartz Dialysis Center
- Goodwill Industries

FY 18-19

- Palm Beach Habilitation center
- Mid-County Senior Center
- Boca Habilitation Center
- North County Senior Center
- VA Medical Center
- o Goodwill Mangonia Park
- ELS Center of Excellence
- The ARC CTP
- JARC Living and Learning Center
- Gulfstream Goodwill Life Academy



TDSP Updates: 2018 CTC Evaluation

 Updated the CTC Evaluation section to 2018 Findings and Recommendations

Below are the key findings and recommendations from the <u>2018</u> CTC Evaluation that was conducted <u>February-May</u> 2018:

Section	Key Findings	Recommendation
General Questions	The CTC's complaint process is thorough—those filing a complaint are notified when it is received, as well as again when it is resolved. Clients are able to communicate with the CTD if they are still not satisfied.	While a summary of complaints is currently provided to the LCB in a bar chart format, it is recommended that a brief written summary of the complaints received accompanies the chart. These can be provided as an item in the agenda backup.
	The CTC is interested in coordinating with Palm Tran and Tr-Rail to transfer riders from paratransit services, and increase	The CTC should hold a training to encourage a better understanding of how eligible riders can easily transfer



Table 3 - Annual Household Income Distribution

	OLD	NEW
Total Households	534,605	538,549
Less than \$10,000	6.5%	6.2%
\$10,000 to \$14,999	5.1%	4.6%
\$15,000 to \$24,999	11.1%	10.9%
\$25,000 to \$34,999	10.7%	10.3%
\$35,000 to \$49,999	13.7%	13.5%
\$50,000 to \$74,999	17.3%	17.5%
\$75,000 to \$99,999	11.2%	11.4%
\$100,000 to \$149,999	12.6%	13.0%
\$150,000 to \$199,999	5.2%	5.4%
\$200,000 or more	6.6%	7.2%



Table 4 - Educational Attainment

	OLD	NEW
Population 25 years and over	996,222	1,013,381
Less than 9 th Grade	5.9%	5.9%
9 th to 12 th Grade, No Diploma	6.3%	6.2%
High School Graduate	25.5%	25.1%
Some College, No Degree	20.1%	19.8%
Associate's Degree	8.5%	8.8%
Bachelor's Degree	21.1%	21.5%
Graduate or Professional Degree	12.5%	12.7%



Table 5 - Labor Force

	OLD	NEW
Population 16 and Older	1,179,142	1,156,597
Labor Force	59.6%	60.0%
Employed	55.4%	55.0%
Unemployed	4.1%	4.9%



Table 6 - Vehicle Availability

	OLD	NEW
Occupied Housing Units	642,121	538,549
No Vehicle Available	2.9%	6.6%
1 Vehicle Available	23.7%	42.3%
2 Vehicles Available	45.4%	38.4%
3 or More Vehicles Available	27.9%	12.7%



TDSP Updates: Glossary of Terms

Included a Glossary of Terms as Appendix O





Thank You! Any Questions?

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