



Palm Beach County TD LCB Meeting TDSP Minor Update

Alyssa Frank - Palm Beach TPA

November 14, 2018

What is the TDSP?

- Transportation Disadvantaged Service Plan (TDSP)
- Major update every 4 years, minor update annually



What is the TDSP?

- Tactical plan jointly developed by the DOPA and CTC
- Contains development, service and quality assurance components
- Submitted to the CTD for final action



TDSP Updates: Name Change

- Palm Beach TPA name from MPO throughout document

THEN



NOW



PALM BEACH
Transportation
Planning Agency

TDSP Updates: Membership Certificate

■ LCB Membership Certification

PALM BEACH COUNTY COORDINATING BOARD MEMBERSHIP CERTIFICATION

Name (TPA/DOPA): Palm Beach Transportation Planning Agency
Address: 2300 N. Jog Road, 4th Floor
West Palm Beach, Florida 33411-2749

The Transportation Planning Agency/Designated Official Planning Agency named above hereby certifies to the following:

1. The membership of the Local Coordinating Board, established pursuant to Rule 41-2.012(3), FAC, does in fact represent the appropriate parties as identified in the following list; and
2. The membership represents, to the maximum extent feasible, a cross section of the local community.

SIGNATURE: Alpha Frank DATE: 10/30/18

REPRESENTATION	MEMBER'S NAME	ALTERNATE'S NAME	TERM
1. CHAIR	Steven Grant*	N/A	
2. ELDERLY	Angie Morlok	Vacant	Sep 18 – Sep 21
3. DISABLED	Robert Goodman	Vacant	May 18 – May 21
4. CITIZEN ADVOCATE	Tomas Boiton**	Vacant	Apr 17 – Apr 19
5. CITIZEN ADVOCATE/USER	Tekesha Saffold	Vacant	Dec 17 – Dec 20
6. FL DEPT. OF VETERAN'S AFFAIR	Vacant	Vacant	N/A
7. PALM BEACH COUNTY COMMUNITY ACTION	David Rafaidus	Vacant	Apr 17 – Apr 19
8. PUBLIC EDUCATION (PBC School District)	Laura Schultze	Vacant	Feb 18 – Feb 21
9. FLORIDA DEPT. OF TRANSPORTATION	Marie Dorismond	Wibet Hay	Feb 17 – Feb 20
10. DEPT. OF CHILDREN & FAMILY SERVICES	W. Clay Walker	Vacant	Dec 15 – Dec 18
11. FL DEPT. EDUCATION/DIV. OF VOCATION REHAB.	Vacant	Vacant	N/A
12. AGENCY FOR PERSONS WITH DISABILITIES	Milory Senat	Vacant	May 17 – May 19
13. PRIVATE TRANSPORTATION INDUSTRY	Jayson Babel	Vacant	Oct 18 – Oct 21
14. FL AGENCY FOR HEALTH CARE ADMINISTRATION	Maria Hernandez	Marielisa Amador	Dec 15 – Dec 18
15. AREA AGENCY ON AGING	Tessie Watts	Vacant	May 17 – May 19
16. WORKFORCE DEVELOPMENT BOARD	Elsa DeGoias	Vacant	Feb 18 – Feb 21
17. LOCAL MEDICAL COMMUNITY	Sharon Greene	Vacant	Apr 17 – Apr 19

TDSP Updates: Top 10 Trip Generators

FY 17-18

- Palm Beach Habilitation Center
- Gulfstream Goodwill Life Academy
- North County Senior Center
- Mid-County Senior Center
- VA Medical Center
- The ARC CTP
- Boca Habilitation Center
- ~~○ Alzheimer's Community Care West Palm Beach~~
- ~~○ Schwartz Dialysis Center~~
- ~~○ Goodwill Industries~~

FY 18-19

- Palm Beach Habilitation center
- Mid-County Senior Center
- Boca Habilitation Center
- North County Senior Center
- VA Medical Center
- Goodwill Mangonia Park
- ELS Center of Excellence
- The ARC CTP
- JARC Living and Learning Center
- Gulfstream Goodwill Life Academy

TDSP Updates: 2018 CTC Evaluation

- Updated the CTC Evaluation section to 2018 Findings and Recommendations

Below are the key findings and recommendations from the [2018](#) CTC Evaluation that was conducted [February-May](#) 2018:

Section	Key Findings	Recommendation
General Questions	<u>The CTC's complaint process is thorough—those filing a complaint are notified when it is received, as well as again when it is resolved. Clients are able to communicate with the CTC if they are still not satisfied.</u>	<u>While a summary of complaints is currently provided to the LCB in a bar chart format, it is recommended that a brief written summary of the complaints received accompanies the chart. These can be provided as an item in the agenda backup.</u>
	<u>The CTC is interested in coordinating with Palm Tran and Tri-Rail to transfer riders from paratransit services, and increase</u>	<u>The CTC should hold a training to encourage a better understanding of how eligible riders can easily transfer</u>

TDSP Updates: Census Data

Table 3 - Annual Household Income Distribution

	OLD	NEW
Total Households	534,605	538,549
Less than \$10,000	6.5%	6.2%
\$10,000 to \$14,999	5.1%	4.6%
\$15,000 to \$24,999	11.1%	10.9%
\$25,000 to \$34,999	10.7%	10.3%
\$35,000 to \$49,999	13.7%	13.5%
\$50,000 to \$74,999	17.3%	17.5%
\$75,000 to \$99,999	11.2%	11.4%
\$100,000 to \$149,999	12.6%	13.0%
\$150,000 to \$199,999	5.2%	5.4%
\$200,000 or more	6.6%	7.2%

Source: Palm Beach County, US Census Bureau. 2015 Census SF1

TDSP Updates: Census Data

Table 4 - Educational Attainment

	OLD	NEW
Population 25 years and over	996,222	1,013,381
Less than 9 th Grade	5.9%	5.9%
9 th to 12 th Grade, No Diploma	6.3%	6.2%
High School Graduate	25.5%	25.1%
Some College, No Degree	20.1%	19.8%
Associate's Degree	8.5%	8.8%
Bachelor's Degree	21.1%	21.5%
Graduate or Professional Degree	12.5%	12.7%

Source: Palm Beach County, US Census Bureau. 2015 Census SF1

TDSP Updates: Census Data

Table 5 - Labor Force

	OLD	NEW
Population 16 and Older	1,179,142	1,156,597
Labor Force	59.6%	60.0%
Employed	55.4%	55.0%
Unemployed	4.1%	4.9%

Source: Palm Beach County, US Census Bureau. 2015 Census SF1

TDSP Updates: Census Data

Table 6 - Vehicle Availability

	OLD	NEW
Occupied Housing Units	642,121	538,549
No Vehicle Available	2.9%	6.6%
1 Vehicle Available	23.7%	42.3%
2 Vehicles Available	45.4%	38.4%
3 or More Vehicles Available	27.9%	12.7%

Source: Palm Beach County, US Census Bureau. 2015 Census SF1

TDSP Updates: Glossary of Terms

- Included a Glossary of Terms as Appendix O



Thank You!

Any Questions?

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