Timeline to the FY 19-23 TIP

- TPA Priority List for FY 19-23 Approved - July 2017
- FDOT evaluates available funds and costs – Summer/Fall 2017
- FDOT Draft Tentative Work Program Approved - November 2017
  - FDOT Work Program and TPA Draft TIP Review – Today
  - FDOT Work Program and TIP Final Adoption – June 2018
  - Operating under FY 19-23 TIP – July 1, 2018 to June 30, 2019
TPA adopted Safety performance measures & targets for 2018 in February 2018

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>TPA Targets for 2018</th>
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<tbody>
<tr>
<td>Safety</td>
<td>Zero</td>
</tr>
<tr>
<td>Fatalities</td>
<td></td>
</tr>
<tr>
<td>Serious Injuries</td>
<td>Zero</td>
</tr>
<tr>
<td>Rate of Serious Injuries per 100M VMT</td>
<td>Zero</td>
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<tr>
<td>Rate of Fatalities per 100M VMT</td>
<td>Zero</td>
</tr>
<tr>
<td>Nonmotorized Fatalities and Serious Injuries</td>
<td>Zero</td>
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<tr>
<td>System Performance</td>
<td>Due November, 2018</td>
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<tr>
<td>Performance</td>
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<tr>
<td>Bridges</td>
<td>Due November, 2018</td>
</tr>
<tr>
<td>Pavement</td>
<td>Due November, 2018</td>
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</table>
To be completed by final version:

- Revise transit projects
- Maps by Fiscal Year of Construction
- Committee revisions
Project Sections in TIP

**TPA PRIORITY PROJECTS**
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- SUN Trail

**FDOT PRIORITY PROJECTS**
- SIS Capacity

**OTHER PROJECTS**
- Other FDOT & Local Projects
- Airports, Railroads, & Seaport

**MAINTENANCE & OPERATIONS**
- Major Maintenance
- O & M Roadways
- O & M Transit

*Approved TPA Priority List*
Guide to summary tables

Table 2: Local Initiatives Program

<table>
<thead>
<tr>
<th>Rank</th>
<th>Lead Agency</th>
<th>Proj. No.</th>
<th>Project</th>
<th>Location</th>
<th>Improvement</th>
<th>Total Cost</th>
<th>&lt; FY 19</th>
<th>FY 19</th>
<th>FY 20</th>
<th>FY 21</th>
<th>FY 22</th>
<th>FY 23</th>
<th>Needs</th>
<th>Notes</th>
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<tbody>
<tr>
<td>12-1</td>
<td>Palm Tran</td>
<td>4317621</td>
<td>Palm Tran Signal Priority</td>
<td>Route 43</td>
<td>Signal Prioritization</td>
<td>$1,250</td>
<td>$1,250</td>
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<td>Implement T&amp;D</td>
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<td>4317631</td>
<td>Palm Tran Signal Priority</td>
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<td>Signal Prioritization</td>
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<td>Implement T&amp;D</td>
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<tr>
<td>13-1</td>
<td>FDOT</td>
<td>4351581</td>
<td>Southern Blvd/ SR 80</td>
<td>At Sansbury’s Way Intersection</td>
<td>Add 88 right, second 88 left and widen C-51 canal bridge</td>
<td>$7,850</td>
<td>$7,850</td>
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<td>CST Aug 2018</td>
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<tr>
<td>13-3</td>
<td>FDOT</td>
<td>229896.1 &amp;3</td>
<td>Beeline Hwy/SR 710 Beautification</td>
<td>W of Australian Ave to Dixie Hwy</td>
<td>Install median irrigation and landscaping</td>
<td>$3,745</td>
<td>$1,366</td>
<td>ROW</td>
<td>$1,310</td>
<td>ROW</td>
<td>$1,068</td>
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<tr>
<td>13-4</td>
<td>FDOT</td>
<td>4351601</td>
<td>Palmetto Park Rd</td>
<td>SR 7 to NW 2nd Ave</td>
<td>Construct 10-ft multi-use pathway on the south side of roadway</td>
<td>$3,826</td>
<td>$3,826</td>
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<td>CST April 2018</td>
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<tr>
<td>13-6</td>
<td>Palm Tran</td>
<td>4317611</td>
<td>Palm Tran Fare Collection</td>
<td>Systemwide</td>
<td>Implement Easy Card interface, Mobile ticketing</td>
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<td>Implement 2018</td>
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<tr>
<td>14-1</td>
<td>FDOT</td>
<td>4328833</td>
<td>W Indiantown Road</td>
<td>Florida Turnpike to US 1</td>
<td>Install Adaptive Traffic Control System and patterned pavement crosswalk improvements at signalized intersections</td>
<td>$4,472</td>
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Major TPA Projects

Prioritized annually from the Cost Feasible list in LRTP

Five Year Target: ~$200M
FY 18 – 22 Funding: $143M
FY 19 – 23 Funding: $101M

$185M programmed in FY 18 for construction
$635M needed to construct all projects

HIGHLIGHTS

• Boutwell Rd – Advanced CST from FY 22 to FY 20!
• Atlantic Ave – SR 7 to Lyons – CST moved from FY 21 to FY 22
• SR 80 Lighting – Study in FY 20
Turnpike Projects

Summary of major projects

• Widening to 6L: N of Boynton Beach Blvd (Toll Plaza) to Lake Worth Rd in FY 2019 (delayed from FY 18)
• Widening to 8L: Glades Rd and Atlantic Ave pushed to > FY 23
• Design funding for major widening to 8L in FY 19-23:
  – Broward County to Boynton Beach Blvd
  – WPB Service Plaza to Indiantown Rd
• Design funding for major widening to 6L in FY 19-23
  – Lake Worth Rd to N of Indiantown Rd
Local Initiatives

Annual competitive application process

Five Year Target: ~$100M in federal funds
FY 18 – 22 Funding: $70M
FY 19 – 23 Funding: $84M

HIGHLIGHTS

• 7 new projects funded for CST in FY 22 and FY 23
• TPA staff/FDOT working with applicants to resolve outstanding issues
• Total reserve funding of $23 M
Transportation Alternatives Program

Three Year Target: ~$9 in federal funds
FY 18 – 20 Funding: $8.6M
FY 19 – 21 Funding: $9.1M

HIGHLIGHTS

- 4 new projects funded for CST in FY 21
- TPA staff/FDOT working with applicants to resolve outstanding issues
SUN Trail Program

Annual state application process

Shared-Use Nonmotorized Trails
• Must be TPA priority
$25M/yr of state funds to establish a Statewide Trails Network

US 1 (Broadway Ave) –
Project coordination with FDOT to create a new typical section
FY 2019 Construction Highlights

- Florida Tpk from N of Boynton Beach Blvd (Toll Plaza) to Lake Worth Rd - Widening
- I-95 from Glades Rd to Linton Blvd – Managed Lanes
- I-95 @ Glades Rd – Interchange Improvement
- South Central Florida Express - Rail Extension
- I-95 @ Linton Blvd – Interchange Improvement
- SR 7 from Atlantic Ave to Boynton Beach Blvd – Resurfacing/Lighting
- Boynton Beach Blvd from Palm Isle Drive to Congress Ave - Resurfacing
- Port of Palm Beach: Rail Facility and Berth 1 Expansion
- US 1 Resurfacing: Delray/Boynton and Lantana
- Southern Blvd/SR-80 @ Forest Hill Blvd – Reconstruct intersection
Significant Changes

NEW PROJECTS
• I-95 @ Palm Beach Lakes – Interchange Modification PE in FY 23

NEW RESURFACING
• US 27: Hendry County line to SR-80 – PE FY 19, CST FY 21
• Lake Worth Rd: W of Military Tr to E of Congress Ave - PE FY 19, CST FY 21
• Forest Hill Blvd: SR-7 to Pinehurst Dr – PE FY 19, CST FY 21
## LRTP Report Card

<table>
<thead>
<tr>
<th></th>
<th>LRTP 2040 Cost Feasible Plan</th>
<th>Underway/Complete</th>
<th>DRAFT FY 19-23 TIP</th>
<th>In TIP (Includes CST Phase)</th>
<th>In TIP (No CST Phase)</th>
<th>Not Programmed</th>
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<tr>
<td>SIS, Turnpike</td>
<td>31</td>
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<td>37</td>
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</table>

*The three categories do not contain projects specifically identified in the LRTP, but are tracked because they are critical components of the transportation system*