Why are we here?

Strategic Plan Item 6.D

<table>
<thead>
<tr>
<th>Facilitate Targeted Technical Discussions</th>
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<tr>
<td>6.C Facilitate Complete Streets work group to develop design guidelines</td>
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<tr>
<td>Completion of Design Guidelines</td>
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<td>6.D Facilitate Road Impact Fee Alternatives work group</td>
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<td>MPO Board approval of a preferred alternative</td>
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<td>6.E Provide ADA Transition Plan training workshop</td>
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<td>Workshops provided</td>
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May 2017 Workshop

- Workshop concluded with three options:
  - Recommend an alternative for TPA endorsement (including requesting an Attorney General Office opinion, if necessary), or
  - Recommend retention of existing system, or
  - Define additional information needed for another workshop
Status Quo

- Countywide road impact fee
- Paid at Building Permit
- Administered by PBC
  - Municipalities can suggest road projects through District Commissioner or County Engineer
- Municipalities can impose additional fees

Proposed Alternative

- Countywide mobility fee
- Paid at Building Permit
- Administered by PBC
  - New Smaller Zones
  - Itemized list of multimodal projects/costs
  - Anticipated development in each zone
  - Unique fee for each zone
  - Municipal input in project selection
- Municipalities can “opt out” if they adopt local mobility plan and fee
Mobility Fee Implementation Steps

- TPA Board Endorses Proposed Alternative (June or July 2018)

- County Commission authorizes vote on charter amendment (Sept. 2018)
  - Or determines amendment is not required

- TPA Board adopts updated 2045 LRTP (Sept. 2019)
  - Multimodal project list with costs
  - Anticipated developments
  - Proposed zone boundaries
  - Proposed mobility fee for each zone

- County Commission amends ULDC Art. 13 to implement mobility fee (Dec. 2019)
Mobility Fee Administration

- Project Selection Committee meets annually
  - County and municipal staff
  - Review Development activity and select mobility projects
  - Ratified by County Commission

- Update mobility fee amounts biannually

- City can “opt out” based on adoption of local mobility plan and fee
Options Available to the TPA Governing Board

- Endorse recommended alternative
- Direct staff not to pursue further
Discussion

Thank you!