



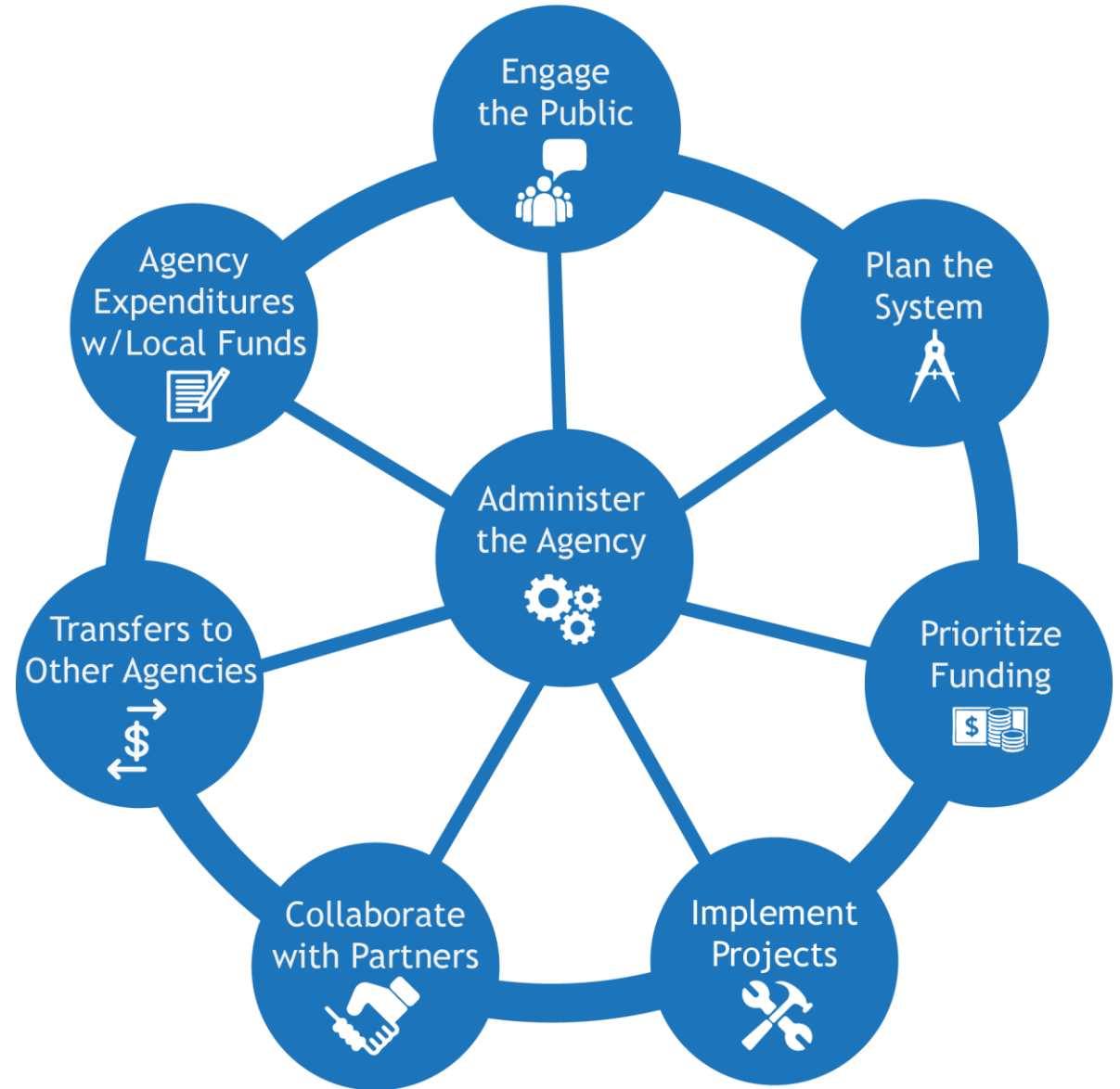
Draft Unified Planning Work Program (UPWP)

FY 2019 & FY 2020

May 2018

UPWP

- 2 Year Business Plan & Budget
- July 1, 2018 - June 30, 2020



Changes in the Document Since March

- Added: Evaluate a county-wide bikeshare program
- Consolidated activities under Agency Expenditures with Local Funds
 - Maximize Agency Effectiveness
 - Improve Public Engagement
 - Enhance Staff Performance
- Consolidated carry-forward funds with new allocations in Summary Budget Tables

FHWA & FDOT requested changes

- Removed obsolete Federal Planning Emphasis Areas
- Separated Transfers to Other Agencies into new Task 8
- Added activity related to Performance Measures in Task 2
- Separated State and Federal Certification Reviews in Task 6
- Corrected summary calculation - Summary Budget Tables

Questions/Comments