



Countywide Mobility Fee

Recommended Approach and Implementation Steps

May 2018

What are we hoping to accomplish today?

- Framework - why a mobility fee?
 - Review existing road impact fee system
 - Highlight desired modifications
 - Outline a recommended mobility fee approach
 - Review potential implementation steps
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- **Seeking TPA Board input on desired modifications and recommended approach**
 - **Will present at future meeting for TPA endorsement**

Framework - Why a Mobility Fee?

Strategic Plan Item 6.D

Facilitate Targeted Technical Discussions	
6.C Facilitate Complete Streets work group to develop design guidelines Completion of Design Guidelines	December 2017
6.D Facilitate Road Impact Fee Alternatives work group MPO Board approval of a preferred alternative	June 2018
6.E Provide ADA Transition Plan training workshop Workshops provided	1

- TPA is Collaborative - Forum for County & Municipalities to make policy decisions together
- TPA Vision - Safe, Efficient, Connected and Multimodal
- TPA Vision Zero - Adopted in February 2018
 - Action Plan: change what we do to get a different outcome

Desired Modifications

- Replace road fee with mobility fee
 - Sidewalks, bike facilities, shared-use pathways, transit shelters/vehicles, lighting, and road capacity
- Smaller zones - spend fee closer to collection point
- Shared County/Municipal project selection process
- Municipalities can opt out if they create a local mobility plan and fee system



Recommended Approach

Base mobility fee on TPA's Long Range Transportation Plan

- Itemized list of multimodal projects/costs
- Draw new smaller zones
- Anticipated development in each zone
- Unique fee for each zone



Potential Implementation Steps

- TPA Board endorses proposed alternative (Summer 2018)
- County Commission authorizes charter amendment if required (Sept. 2018)
 - To be placed on ballot November 2018
- TPA Board adopts updated 2045 LRTP (Sept. 2019)
- County Commission amends ULDC Art. 13 to implement mobility fee (Dec. 2019)

Mobility Fee Administration

- Project Selection Committee meets annually
 - County and municipal staff - local input into the process
 - Review development activity and select multimodal projects
 - Ratified by County Commission
- Update mobility fee amounts biannually
- City can “opt out” based on adoption of local mobility plan and fee





Discussion