Countywide Mobility Fee

Recommended Approach and Implementation Steps

May 2018
What are we hoping to accomplish today?

- Framework - why a mobility fee?
- Review existing road impact fee system
- Highlight desired modifications
- Outline a recommended mobility fee approach
- Review potential implementation steps

- Seeking TPA Board input on desired modifications and recommended approach
- Will present at future meeting for TPA endorsement
Framework - Why a Mobility Fee?

Strategic Plan Item 6.D

| Facilitate Targeted Technical Discussions | | |
|------------------------------------------|-----------------|
| 6.C Facilitate Complete Streets work group to develop design guidelines | | |
| Completion of Design Guidelines | December 2017 |
| 6.D Facilitate Road Impact Fee Alternatives work group | | |
| MPO Board approval of a preferred alternative | June 2018 |
| 6.E Provide ADA Transition Plan training workshop | | |
| Workshops provided | 1 |

- TPA is Collaborative - Forum for County & Municipalities to make policy decisions together
- TPA Vision - Safe, Efficient, Connected and Multimodal
- TPA Vision Zero - Adopted in February 2018
  - Action Plan: change what we do to get a different outcome
Existing Road Impact Fee - Overview

- Paid at building permit
- Based on car trips expected from development
- Must be used on road capacity projects
- Five large fee zones
- County selects and builds road projects
- Municipalities can impose additional fees
Desired Modifications

- Replace road fee with mobility fee
  - Sidewalks, bike facilities, shared-use pathways, transit shelters/vehicles, lighting, and road capacity
- Smaller zones - spend fee closer to collection point
- Shared County/Municipal project selection process
- Municipalities can opt out if they create a local mobility plan and fee system
Recommended Approach

Base mobility fee on TPA’s Long Range Transportation Plan

- Itemized list of multimodal projects/costs
- Draw new smaller zones
- Anticipated development in each zone
- Unique fee for each zone
Potential Implementation Steps

- TPA Board endorses proposed alternative (Summer 2018)
- County Commission authorizes charter amendment if required (Sept. 2018)
  - To be placed on ballot November 2018
- TPA Board adopts updated 2045 LRTP (Sept. 2019)
- County Commission amends ULDC Art. 13 to implement mobility fee (Dec. 2019)
Mobility Fee Administration

- Project Selection Committee meets annually
  - County and municipal staff - local input into the process
  - Review development activity and select multimodal projects
  - Ratified by County Commission

- Update mobility fee amounts biannually

- City can “opt out” based on adoption of local mobility plan and fee
Discussion