



Draft  
Unified Planning Work Program  
(UPWP)

FY 2019 & FY 2020

March 2018



# UPWP Background

Business Plan & Application for Federal Grant Funds

July 1, 2018 - June 30, 2020

Includes all tasks - routine or 1x projects

Staff or Consultant

Deliverables

Completion dates

Budget - By task & funding source





# Task 1 Engage the Public

Public outreach activities

Website and social media

Public Participation Plan performance  
measures monitoring



# Task 2 Plan the System

Long Range Transportation Plan

Vision Zero Action Plan

Modal network planning

Corridor Studies (US-1, Okeechobee Blvd.)



# Local Studies

## TPA/Local Partnership program

Complete streets/Bike/ped. masterplans

Up to \$150,000 set aside per year

50/50 funding match w/locals - Up to \$50,000 per study

Treasure Coast Regional Planning Council - TPA Consultant



## Task 3 Prioritize Funding

Transportation Improvement Program

Local Initiatives

Transportation Alternatives

Safety Projects



## Task 4 Implement Projects

Performance Measures

Congestion Management Process

Project Reviews



## Task 5 Collaborate w/Partners

SEFTC Activities

Partner Agency Activities and Committees

Ad Hoc Working Groups

Conduct Training



## Task 6 Administer the Agency

Strategic Planning/UPWP

Meeting Coordination

Financial Tasks/Travel/Expenses

Independent Agency Set-up



# Task 7 Agency Expenditures w/Local Funds

Activity	Not to Exceed
Advocacy activities, Peer-to-Peer exchanges, Governing Board and TPA staff travel expenses, TPA staff time and consultant fees	\$45,000
Promotional items and activities	\$35,000
Non-reimbursable expenses	\$15,000
Sponsorship support	\$5,000
Balance to TPA Reserve Fund	\$32,640
<b>Total Expenditure of Local Funds</b>	<b>\$132,640</b>





# Today's Request

Seeking ideas for additional items to consider:

Corridor Studies

Action Plans

Safety Studies

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Thank  
you!