



Draft
Unified Planning Work Program
(UPWP)

FY 2019 & FY 2020

March 2018



UPWP Overview

Business Plan, Budget & Application for Federal Grant Funds

July 1, 2018 - June 30, 2020

Includes all tasks - routine or 1x projects

Deliverables?

Staff or Consultants?

Completion dates?

Budget - By task & funding source



Task 1 Engage the Public

Public outreach activities

Website and social media

Public Participation Plan performance
measures monitoring



Task 2 Plan the System

Long Range Transportation Plan

Vision Zero Action Plan

Modal network planning

Corridor Studies (US-1, Okeechobee Blvd.)



Local Studies

TPA/Local Planning Partnership

Complete Streets/Bike/Ped. masterplans

Up to \$150,000 set aside per year

50/50 funding match w/locals - Up to \$50,000 per study

Treasure Coast Regional Planning Council - TPA Consultant



Task 3 Prioritize Funding

TPA Priority Projects

Major Projects, Local Initiatives, Transportation Alternatives, and Safety (new)

Transportation Improvement Program



Task 4 Implement Projects

Performance Measures

Congestion Management Process

Project Reviews



Task 5 Collaborate w/Partners

SEFTC Activities

Partner Agency Activities

Ad Hoc Working Groups

Training Events



Task 6 Administer the Agency

Strategic Planning/UPWP

Meeting Coordination

Financial Tasks/Travel/Expenses

Independent Agency Set-up



Task 7 Agency Expenditures w/Local Funds

Activity	Not to Exceed
Advocacy activities, Peer-to-Peer exchanges, Governing Board and TPA staff travel expenses, TPA staff time and consultant fees	\$45,000
Promotional items and activities	\$35,000
Non-reimbursable expenses	\$15,000
Sponsorship support	\$5,000
Balance to TPA Reserve Fund	\$32,640
Total Expenditure of Local Funds	\$132,640



Today's Request

Seeking ideas for additional items to consider:

Corridor Studies

Action Plans

Safety Studies

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Thank
you!