

**DRAFT**

# TRANSPORTATION IMPROVEMENT PROGRAM

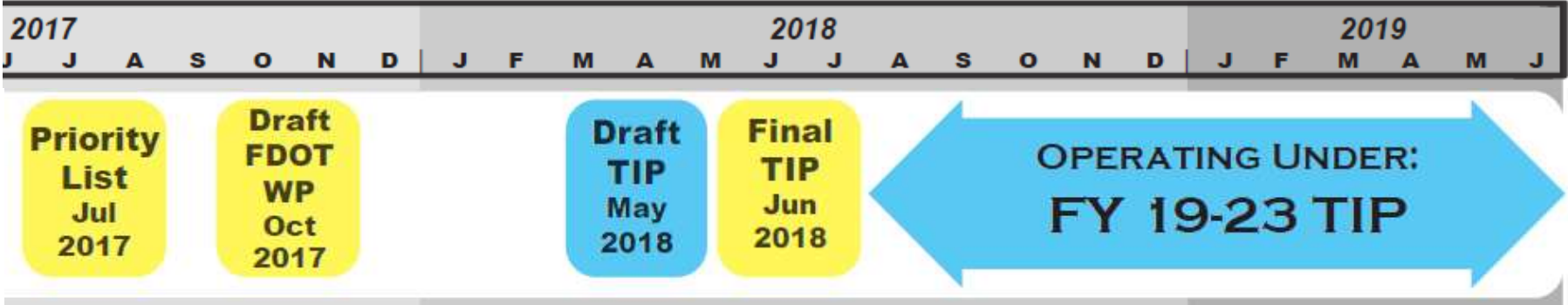
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FY 2019-2023

TPA Committee Meetings  
Final Review June 2018

# Timeline to the FY 19-23 TIP

- ✓ TPA Priority List for FY 19-23 Approved - *July 2017*
- ✓ FDOT evaluates available funds and costs – *Summer/Fall 2017*
- ✓ FDOT Draft Tentative Work Program Approved- *November 2017*
- ✓ FDOT Work Program and TPA Draft TIP Review – *May 2018*
- **FDOT Work Program and TIP Final Adoption – June 2018 - Today**
- Operating under FY 19-23 TIP – *July 1, 2018 to June 30, 2019*



# Project Sections in TIP

*Approved*  
TPA Priority List



## TPA PRIORITY PROJECTS

- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- SUN Trail

## FDOT PRIORITY PROJECTS

- SIS Capacity

## OTHER PROJECTS

- Other FDOT & Local Projects
- Airports, Railroads, & Seaport

## MAINTENANCE & OPERATIONS

- Major Maintenance
- O & M Roadways
- O & M Transit

# Overall Summary

**488** projects totaling **\$2.54 Billion** over 5 years

299 in FDOT Work Program  
\$ 1.99 Billion

All projects with federal and state  
funding sources

189 in local projects  
\$ 551 Million

Palm Beach County surtax projects -  
Resurfacing and Bridge

Palm Beach County 5 Year Road Program

City capital improvement programs

# Updated maps

## FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM CONSTRUCTION PROJECTS

**Legend**

- SIS Capacity
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- Other FDOT & Local Projects
- Maintenance Projects
- Airports, Railroads, Seaport

*Project#  
to search TIP*



## FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM CONSTRUCTION PROJECTS

## FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM CONSTRUCTION PROJECTS

## TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

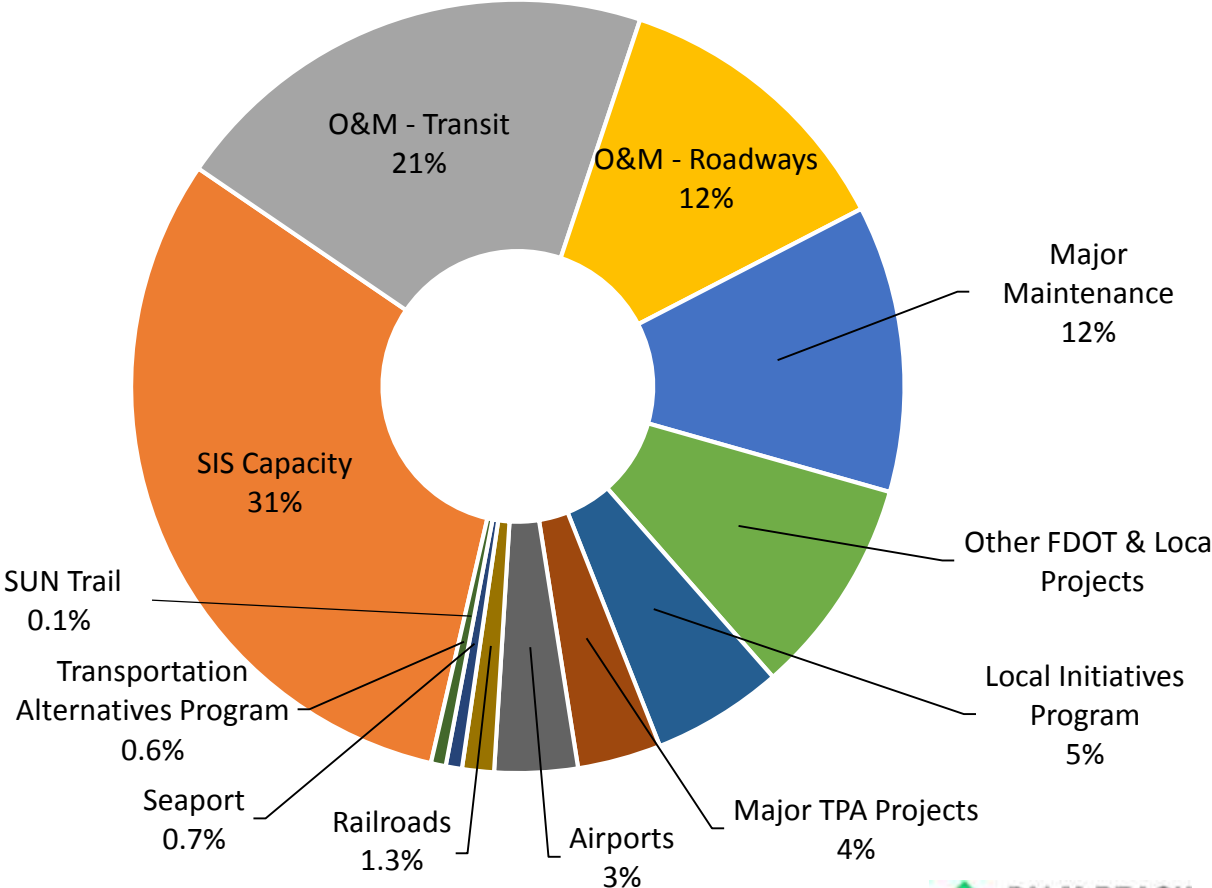
## TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS

## TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS



# Total Funding by Project Section

Includes all projects



# Total Funding by Section & Source

Section	<i>Funding in thousands</i>			
	Federal	State	*Local	Total
SIS Capacity	\$178,176	\$604,626	\$547	\$783,349
Major TPA Projects	\$28,541	\$59,940	\$0	\$88,481
Local Initiatives Program	\$89,878	\$23,829	\$25,195	\$138,902
Transportation Alternatives Program	\$9,693	\$0	\$6,005	\$15,698
SUN Trail	\$0	\$2,804	\$820	\$3,624
Other FDOT & Local Projects	\$5,638	\$40,467	\$185,172	\$231,277
Major Maintenance	\$10,167	\$220,044	\$73,778	\$303,989
O&M - Roadways	\$17,358	\$165,271	\$128,572	\$311,201
O&M - Transit	\$84,552	\$39,148	\$398,044	\$521,745
Airports	\$10,125	\$46,513	\$31,408	\$88,045
Railroads	\$216	\$25,238	\$8,295	\$33,749
Seaport	\$0	\$8,588	\$8,588	\$17,175
<b>Total</b>	<b>\$434,343</b>	<b>\$1,236,467</b>	<b>\$866,424</b>	<b>\$2,537,234</b>

\*Only includes local funding shown in FDOT Work Program

## **Action Item**

Recommendations to TPA Governing Board