TRANSPORTATION IMPROVEMENT PROGRAM

FY 2019-2023

TPA Committee Meetings
Final Review June 2018
Timeline to the FY 19-23 TIP

- TPA Priority List for FY 19-23 Approved - July 2017
- FDOT evaluates available funds and costs – Summer/Fall 2017
- FDOT Draft Tentative Work Program Approved- November 2017
- FDOT Work Program and TPA Draft TIP Review – May 2018
  - FDOT Work Program and TIP Final Adoption – June 2018 - Today
  - Operating under FY 19-23 TIP – July 1, 2018 to June 30, 2019
Project Sections in TIP

**TPA PRIORITY PROJECTS**
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- SUN Trail

**FDOT PRIORITY PROJECTS**
- SIS Capacity

**OTHER PROJECTS**
- Other FDOT & Local Projects
- Airports, Railroads, & Seaport

**MAINTENANCE & OPERATIONS**
- Major Maintenance
- O & M Roadways
- O & M Transit

**Approved TPA Priority List**
Overall Summary

488 projects totaling $2.54 Billion over 5 years

299 in FDOT Work Program
$ 1.99 Billion

189 in local projects
$ 551 Million

All projects with federal and state funding sources

Palm Beach County surtax projects - Resurfacing and Bridge
Palm Beach County 5 Year Road Program
City capital improvement programs
Updated maps

FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM
CONSTRUCTION PROJECTS

Legend:
- SIS Capacity
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- Other FDOT & Local Projects
- Maintenance Projects
- Airports, Railroads, Seaport

Project# to search TIP
Total Funding by Project Section

Includes all projects

- O&M - Transit: 21%
- O&M - Roadways: 12%
- SIS Capacity: 31%
- Major Maintenance: 12%
- Other FDOT & Local Projects
- Major TPA Projects: 4%
- Airports: 3%
- Railroads: 1.3%
- Seaport: 0.7%
- Transportation Alternatives Program: 0.6%
- SUN Trail: 0.1%
- Local Initiatives Program: 5%
- Local Initiatives Program: 5%
## Total Funding by Section & Source

<table>
<thead>
<tr>
<th>Section</th>
<th>Federal</th>
<th>State</th>
<th>*Local</th>
<th>Total</th>
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<tbody>
<tr>
<td>SIS Capacity</td>
<td>$178,176</td>
<td>$604,626</td>
<td>$547</td>
<td>$783,349</td>
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<tr>
<td>Major TPA Projects</td>
<td>$28,541</td>
<td>$59,940</td>
<td>$0</td>
<td>$88,481</td>
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<td>Local Initiatives Program</td>
<td>$89,878</td>
<td>$23,829</td>
<td>$25,195</td>
<td>$138,902</td>
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<td>Transportation Alternatives Program</td>
<td>$9,693</td>
<td>$0</td>
<td>$6,005</td>
<td>$15,698</td>
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<td>SUN Trail</td>
<td>$0</td>
<td>$2,804</td>
<td>$820</td>
<td>$3,624</td>
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<td>Other FDOT &amp; Local Projects</td>
<td>$5,638</td>
<td>$40,467</td>
<td>$185,172</td>
<td>$231,277</td>
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<td>Major Maintenance</td>
<td>$10,167</td>
<td>$220,044</td>
<td>$73,778</td>
<td>$303,989</td>
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<tr>
<td>O&amp;M - Roadways</td>
<td>$17,358</td>
<td>$165,271</td>
<td>$128,572</td>
<td>$311,201</td>
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<td>O&amp;M - Transit</td>
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<td>$39,148</td>
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<td>Airports</td>
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<td>$46,513</td>
<td>$31,408</td>
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<td>Railroads</td>
<td>$216</td>
<td>$25,238</td>
<td>$8,295</td>
<td>$33,749</td>
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<td>Seaport</td>
<td>$0</td>
<td>$8,588</td>
<td>$8,588</td>
<td>$17,175</td>
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<td><strong>Total</strong></td>
<td><strong>$434,343</strong></td>
<td><strong>$1,236,467</strong></td>
<td><strong>$866,424</strong></td>
<td><strong>$2,537,234</strong></td>
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*Only includes local funding shown in FDOT Work Program*
Action Item

Recommendations to TPA Governing Board