MISSION

To collaboratively plan, prioritize, and **fund** the transportation system.

Royal Poinciana Trail
Lake Worth, February 2018
Timeline to the FY 19-23 TIP

- TPA Priority List for FY 19-23 Approved - July 2017
- FDOT evaluates available funds and costs – Summer/Fall 2017
- FDOT Draft Tentative Work Program Approved- November 2017
- TPA Draft TIP Review – May 2018
  - TIP Final Adoption – June 2018 - Today
  - Operating under FY 19-23 TIP – July 1, 2018 to June 30, 2019
Project Sections in TIP

TPA PRIORITY PROJECTS
- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- SUN Trail

FDOT PRIORITY PROJECTS
- SIS Capacity

OTHER PROJECTS
- Other FDOT & Local Projects
- Airports, Railroads, & Seaport

MAINTENANCE & OPERATIONS
- Major Maintenance
- O & M Roadways
- O & M Transit
Overall Summary

488 projects totaling $2.57 Billion over 5 years

300 in FDOT Work Program
$ 1.99 Billion

188 in local projects
$ 575 Million

All projects with federal and state funding sources

Palm Beach County surtax projects - Resurfacing and Bridge

Palm Beach County 5 Year Road Program

City capital improvement programs
Updated maps

Project# to search TIP
Total Funding by Project Section

- **SIS Capacity**
  - Federal
  - State
  - Local
  - Total: $783 M

- **O&M - Transit**
  - Federal
  - State
  - Local
  - Total: $522 M

- **O&M - Roadways**
  - Federal
  - State
  - Local
  - Total: $332 M

- **Major Maintenance**
  - Federal
  - State
  - Local
  - Total: $312 M

- **Other FDOT & Local Projects**
  - Federal
  - State
  - Local
  - Total: $232 M

- **Local Initiatives Program**
  - Federal
  - State
  - Local
  - Total: $139 M

- **Major TPA Projects**
  - Federal
  - State
  - Local
  - Total: $88 M

- **Airports**
  - Federal
  - State
  - Local
  - Total: $88 M

- **Railroads**
  - Federal
  - State
  - Local
  - Total: $34 M

- **Seaport**
  - Federal
  - State
  - Local
  - Total: $17 M

- **Transportation Alternatives...**
  - Federal
  - State
  - Local
  - Total: $16 M

- **SUN Trail**
  - Federal
  - State
  - Local
  - Total: $4 M

* Does not capture all state and local investment in O&M
Action Item
Adopt FY 19-23 TIP