

DRAFT

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2019-2023

TPA Governing Board
Final Review June 2018

MISSION

To collaboratively
plan, prioritize,
and **fund** the
transportation
system.

Royal Poinciana Trail
Lake Worth, February 2018



Project Sections in TIP

Approved
TPA Priority List



TPA PRIORITY PROJECTS

- Major TPA Projects
- Local Initiatives Program
- Transportation Alternatives Program
- SUN Trail

FDOT PRIORITY PROJECTS

- SIS Capacity

OTHER PROJECTS

- Other FDOT & Local Projects
- Airports, Railroads, & Seaport

MAINTENANCE & OPERATIONS

- Major Maintenance
- O & M Roadways
- O & M Transit

Overall Summary

488 projects totaling **\$2.57 Billion** over 5 years

300 in FDOT Work Program
\$ 1.99 Billion

All projects with federal and state
funding sources

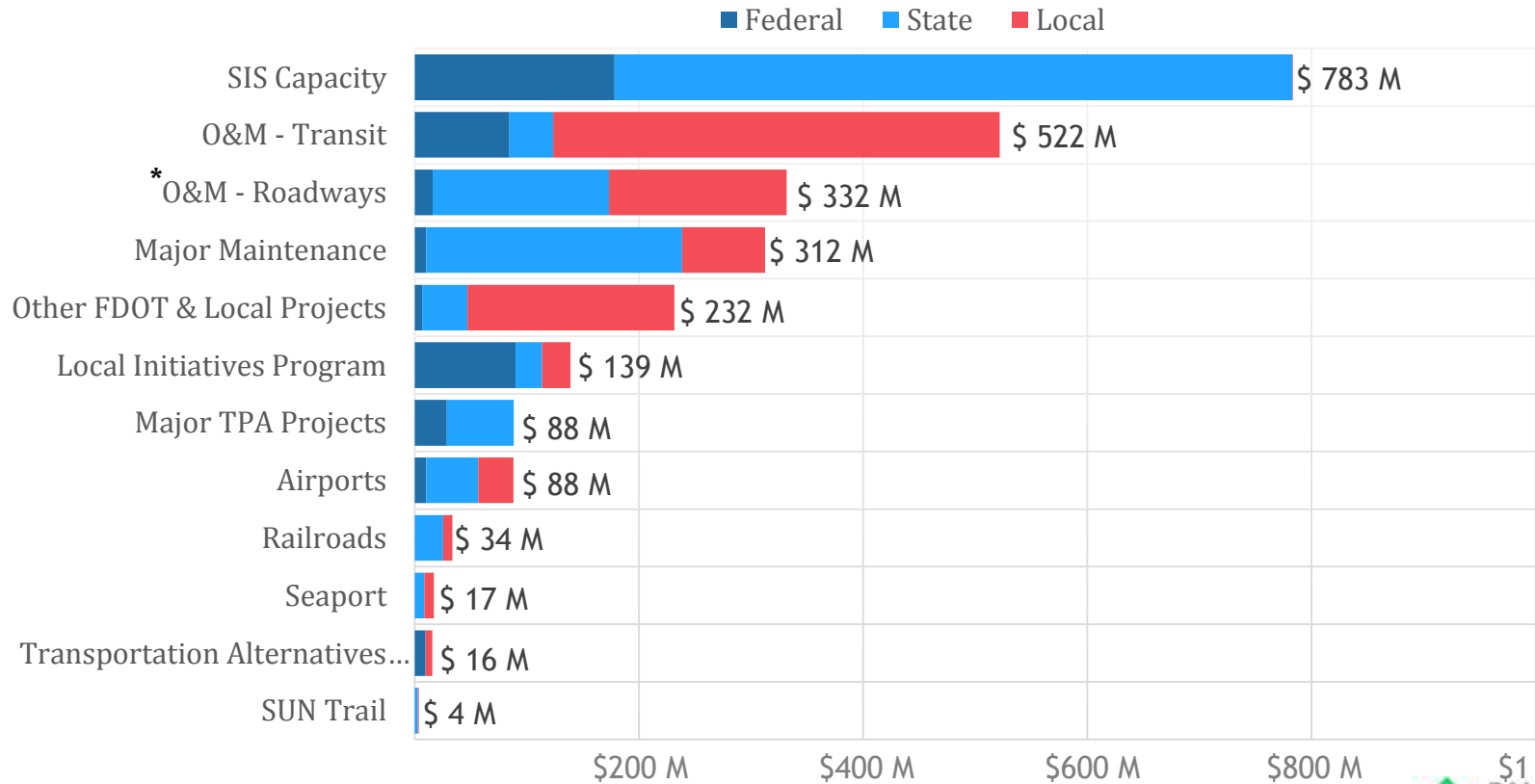
188 in local projects
\$ 575 Million

Palm Beach County surtax projects -
Resurfacing and Bridge

Palm Beach County 5 Year Road Program

City capital improvement programs

Total Funding by Project Section



* Does not capture all state and local investment in O&M

Action Item

Adopt FY 19-23 TIP