Draft SIS 2045 Cost Feasible Plan: FDOT District Four Projects

Project Review with the Palm Beach Transportation Planning Agency

June 21, 2018
Outline

- Strategic Intermodal System Planning and Programming Process
- Review of Draft SIS 2045 Cost Feasible Plan
SIS – Planning and Programming Process

Coordination with Partners and Stakeholders

Policy

Planning

Program Development

Delivery

- Modal Plans
- Corridor Plans
- Multimodal Unfunded Needs Plan
- Cost Feasible Plan (CFP)
- New 10th Year
- 10-Year Plan
- Adopted Work Program
- 2nd Five Years
- MPO TIPs & Priority Lists

Florida Transportation Plan & SIS Policy Plan

Implement Projects
SIS 2045 CFP Update

• FDOT Districts identified and prioritized potential SIS highway projects and submitted them to FDOT Central Office. Included consideration of:
  o Projects remaining in SIS 2040 CFP and for advancement from SIS 2045 Multimodal Unfunded Needs Plan
  o MPO priorities
  o FDOT priorities
  o Coordinated projects with neighboring Districts and Turnpike
Time Period and Focus
- Covers FY 2028/29 to FY 2044/45
- Designated SIS facilities
- Projects eligible for funding

Purpose
- Aligned with forecasted future revenues
- Improvements phased over 17 years
- Consistent with Florida Transportation Plan goals and SIS Policy Plan objectives
### SIS 2045 CFP Update – FDOT D4 Projects

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#### Funded CFP Totals

| Note: The highlighted projects represent new Palm Beach County projects in the SIS Cost Feasible Plan |

**Total FDOT Funds: 1,169,242**

**Total FDOT Funds: 3,121,189**

**Total FDOT Funds: 4,474,443**

### Funding Notes

1. All values in thousands of present-day dollars (2017).
2. All phase costs shown as supplied by each District.
3. CFI includes both Construction (CFD) and Construction Support (CS).
4. ROW includes both Right-of-Way Acquisition/Initation (ROW/RUP) and Right-of-Way Support.
5. Project costs are subject to change.
6. Revenue forecast provides separate values for FDOT and FDOT.
7. Other FDOT - assumed to be full revenue or partner revenue.

### Improvement Types

- **Access**: Access
- **Bridge**: Bridge
- **FPN**: FPN-Capacity
- **GRAN**: GRAN-Separation
- **Honda**: Honda-Roadway Capacity
- **PTEB**: PTEB-Passenger Terminal
- **IFS**: IFS-Intelligent Traveler Systems
- **MGLN**: MGLN-Manned Lanes
- **NCHD**: NCHD-Non-Interchange
- **NR**: NR-Roadway
- **PDI**: PDI-Project Delivery
- **SPAN**: SPAN-Small Project Delivery
- **STUD**: STUD-Study
- **UP**: UP-Ultimate Plan
Projects in Palm Beach County

- I-95 – Addition of managed lanes, capacity project, and interchange modification at Belvedere Road

- SR 80 – Capacity projects from SR 80 Corridor Action Plan Study, SR 80/SR 7 interchange modification, and ITS for TSM&O network on SIS facilities

- SR 710 – Intersection and TSM&O improvements from Blue Heron Boulevard to Congress Avenue

- US 27 – Freight capacity projects and ITS for TSM&O network on SIS facilities
Consistency with Long Range Transportation Plan

Consider SIS 2045 MMUNP and SIS 2045 CFP as you develop 2045 long range transportation plan.
Lois Bush, SIS 2045 CFP Update Coordinator for FDOT D4

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